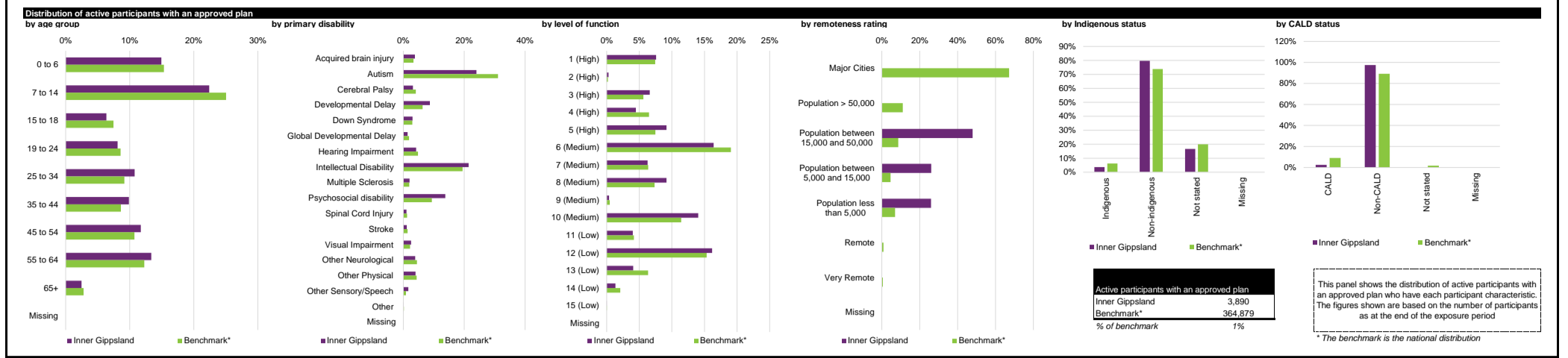
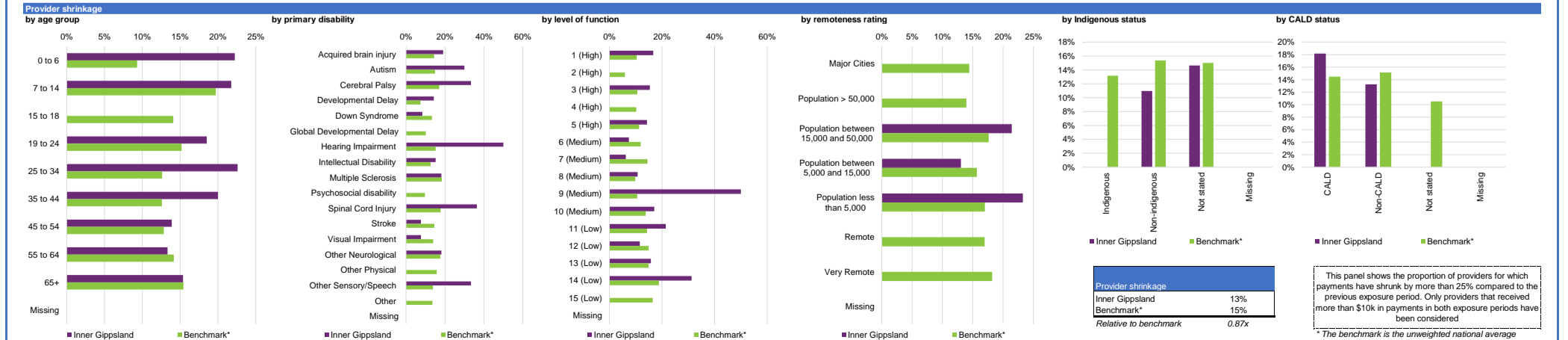
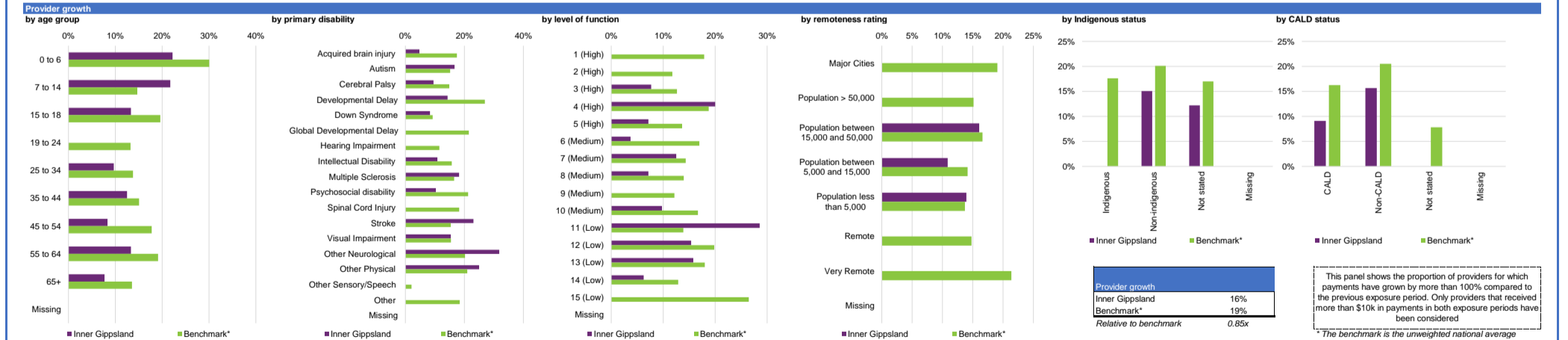
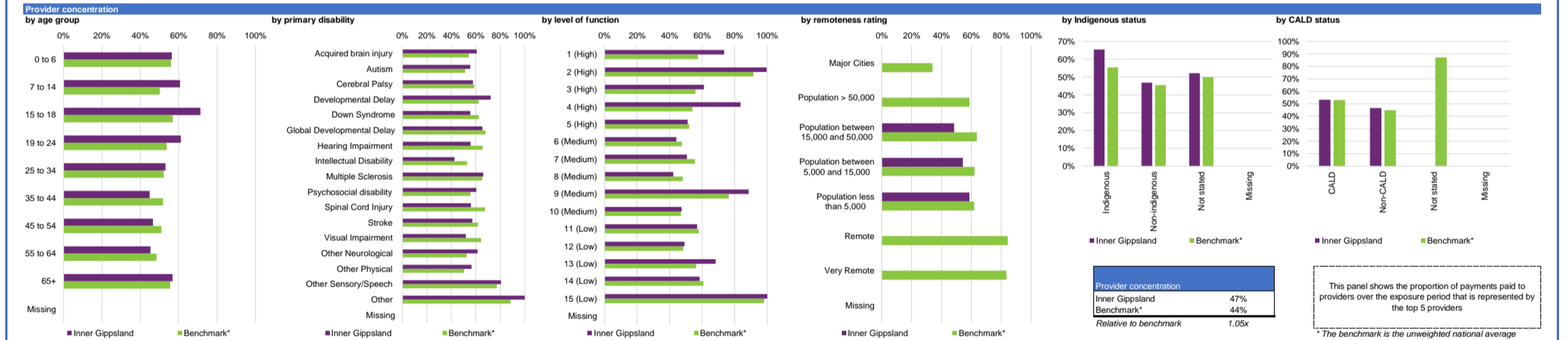
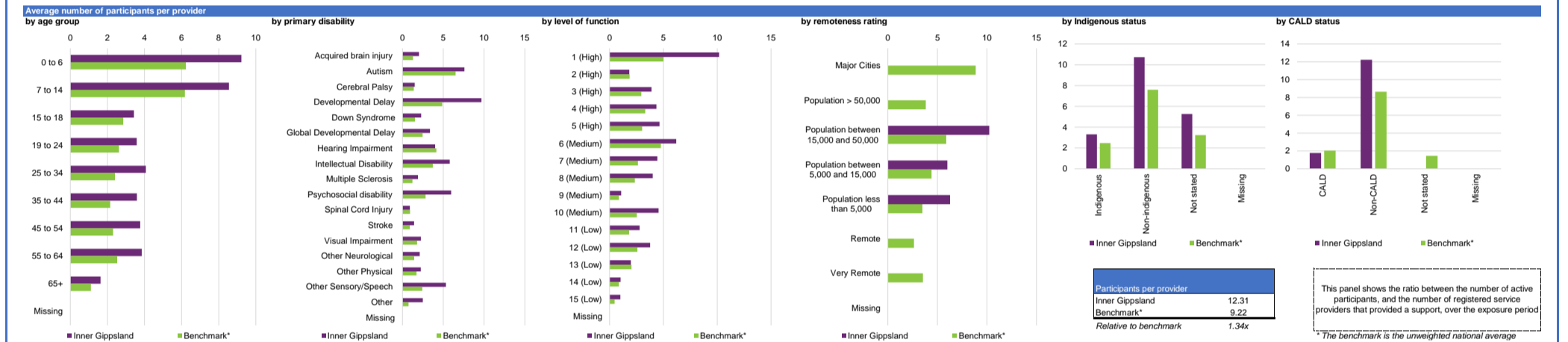


Participant profile



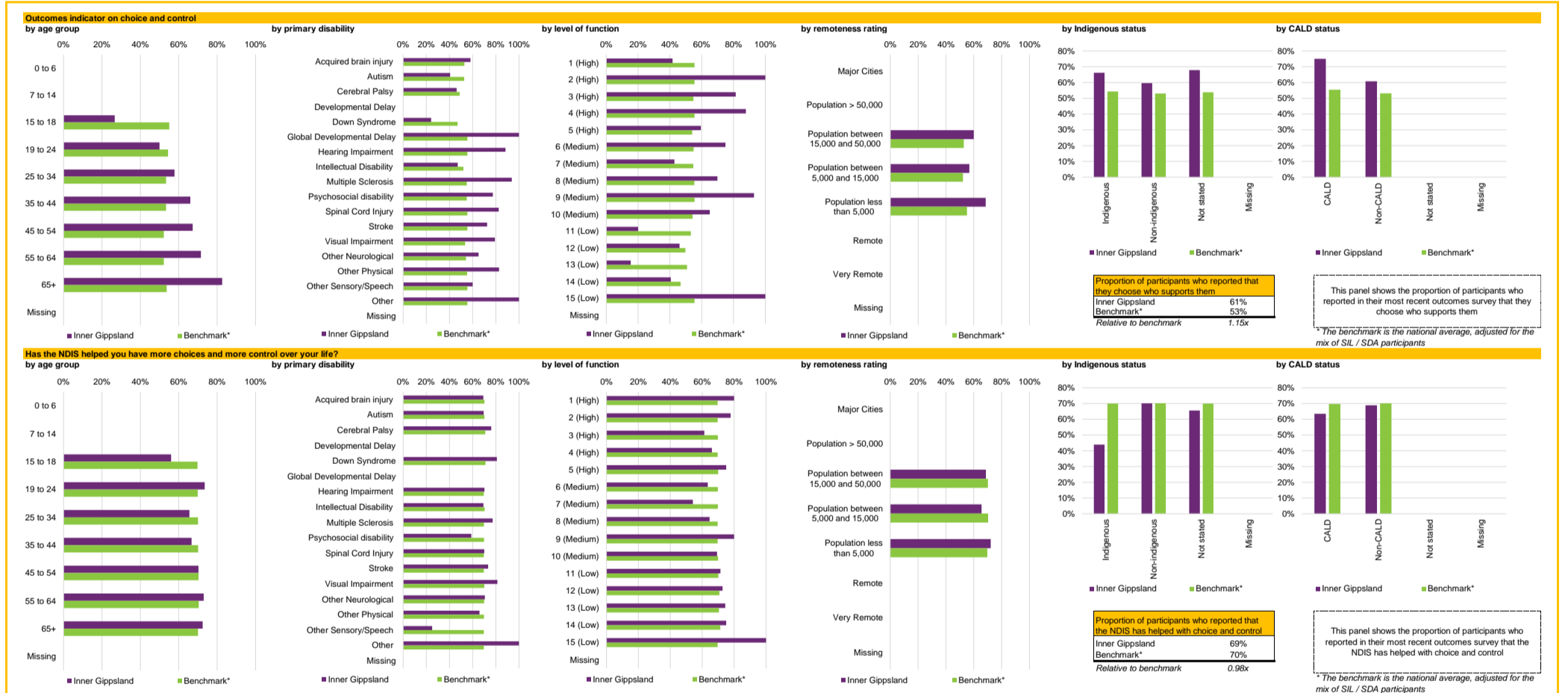
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	3,606	85	42.4	79%	13%	13%	2.85	1.32	46%	61%	69%
Daily Activities	3,495	94	37.2	82%	11%	24%	44.14	34.13	77%	61%	69%
Community	3,511	78	45.0	72%	17%	22%	30.20	14.76	49%	61%	69%
Transport	3,336	31	107.6	73%	0%	0%	3.22	3.24	101%	60%	69%
Core total	3,649	152	24.0	75%	16%	18%	80.41	53.45	66%	61%	69%
Capacity Building											
Daily Activities	3,594	127	28.3	82%	4%	22%	15.22	6.27	41%	60%	68%
Employment	179	16	11.2	99%	13%	13%	1.30	0.85	65%	60%	74%
Social and Civic	562	24	23.4	87%	20%	0%	1.37	0.35	25%	65%	59%
Support Coordination	1,515	79	19.2	78%	14%	0%	3.26	2.10	64%	55%	63%
Capacity Building total	3,806	200	19.0	65%	7%	15%	24.23	11.36	47%	61%	69%
Capital											
Assistive Technology	703	77	9.1	74%	40%	10%	3.20	2.60	81%	63%	75%
Home Modifications	304	18	16.9	96%	0%	50%	1.11	0.88	79%	46%	76%
Capital total	830	86	9.7	70%	36%	9%	4.31	3.48	81%	56%	74%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	3,890	316	12.3	66%	16%	13%	108.95	68.30	63%	61%	69%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

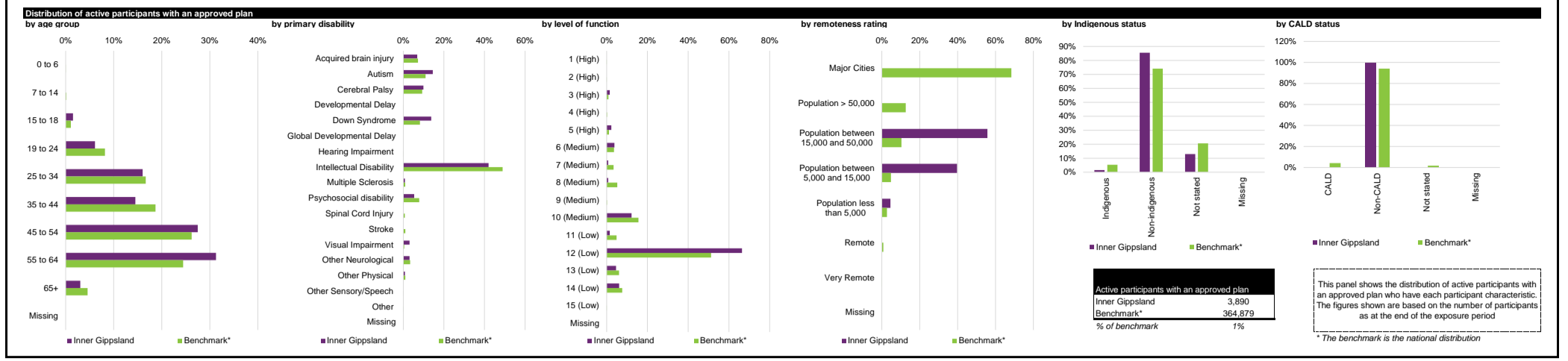
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

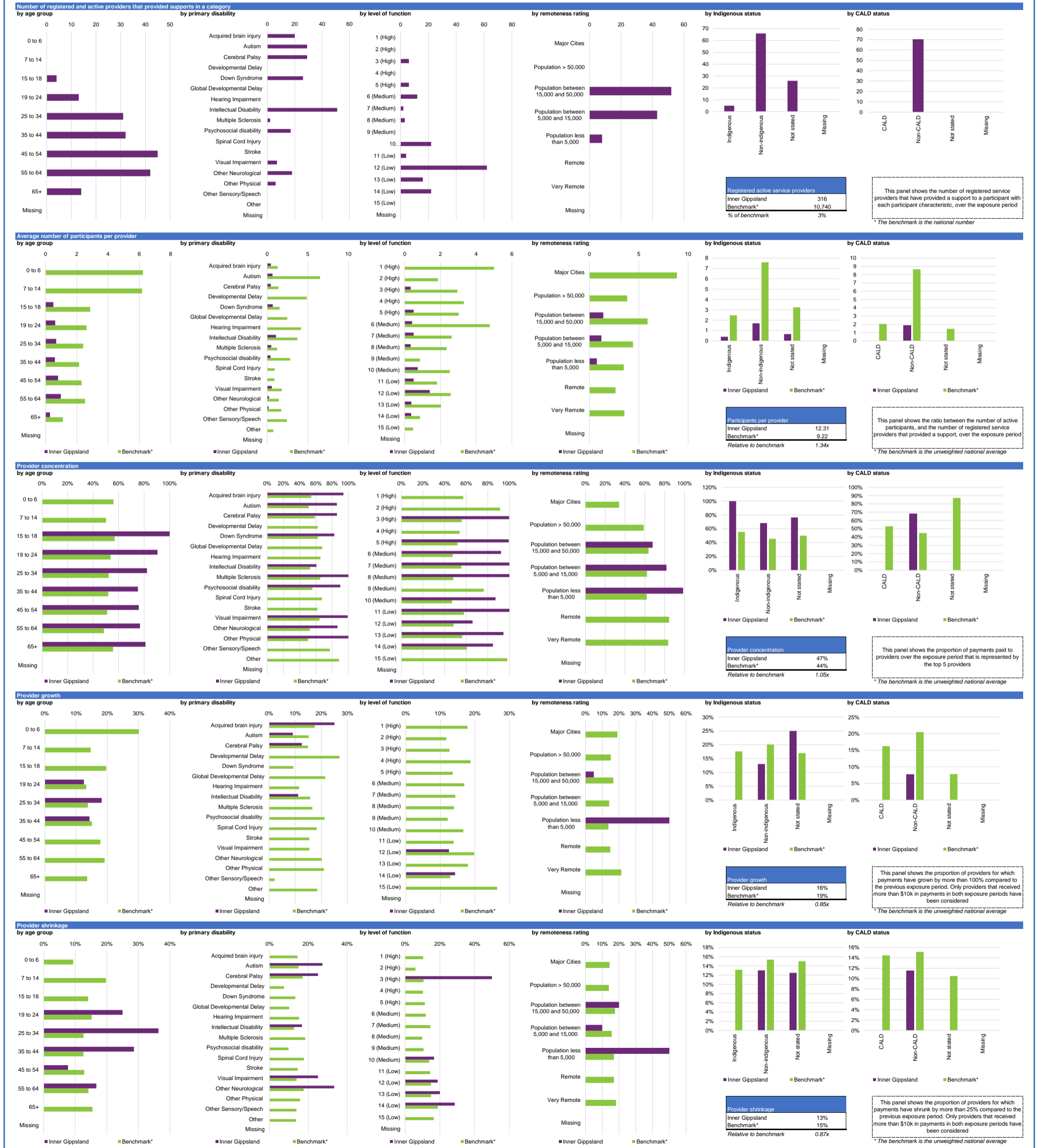
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	130	16	8.1	95%	0%	0%	0.21	0.06	31%	10%	69%
Daily Activities	131	18	7.3	100%	0%	0%	14.49	13.47	93%	10%	69%
Community	131	26	5.0	81%	0%	46%	3.77	2.16	57%	10%	69%
Transport	130	13	10.0	99%	0%	0%	0.19	0.14	75%	10%	69%
Core total	131	36	3.6	89%	0%	24%	18.66	15.83	85%	10%	69%
Capacity Building											
Daily Activities	128	24	5.3	91%	0%	0%	0.37	0.14	39%	10%	68%
Employment	3	1	3.0	100%	0%	0%	0.02	0.02	96%	10%	100%
Social and Civic	3	0	0.0	0%	0%	0%	0.01	0.00	0%	0%	100%
Support Coordination	131	19	6.9	92%	14%	0%	0.32	0.24	76%	10%	69%
Capacity Building total	131	52	2.5	65%	8%	0%	1.08	0.54	50%	10%	69%
Capital											
Assistive Technology	45	12	3.8	99%	0%	0%	0.20	0.10	50%	13%	75%
Home Modifications	126	4	31.5	100%	0%	0%	0.65	0.52	81%	10%	70%
Capital total	127	16	7.9	96%	0%	0%	0.85	0.62	73%	10%	69%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	131	70	1.9	85%	8%	12%	20.59	17.00	83%	10%	69%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

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Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

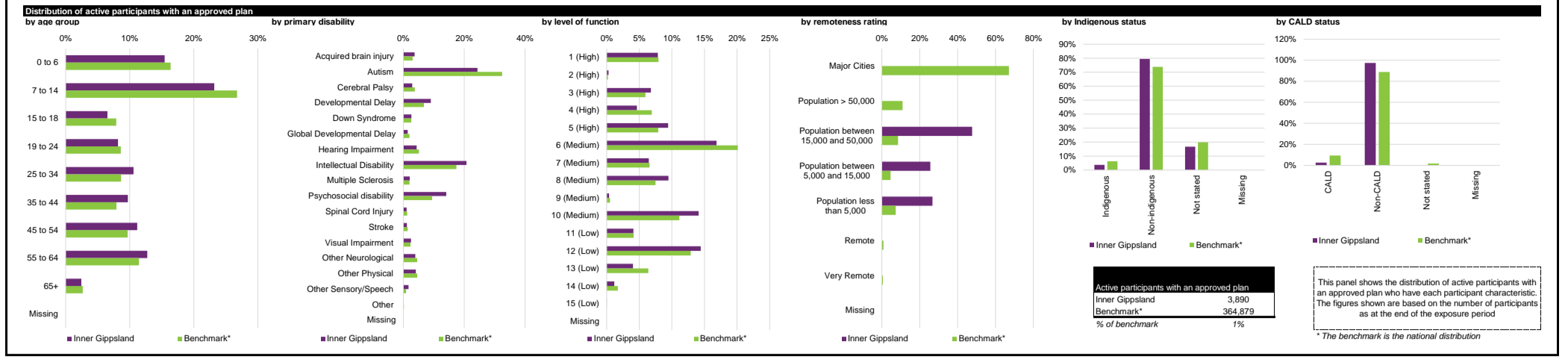
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

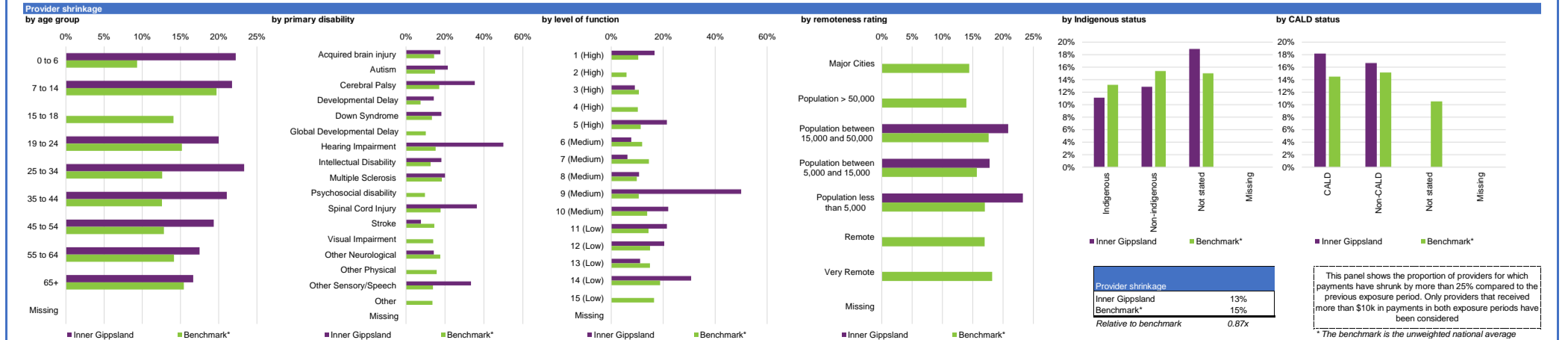
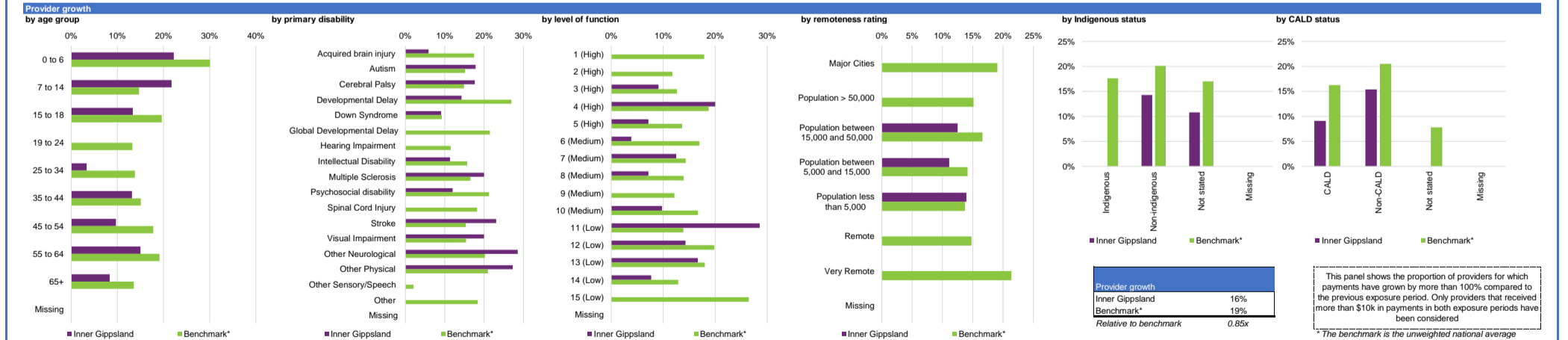
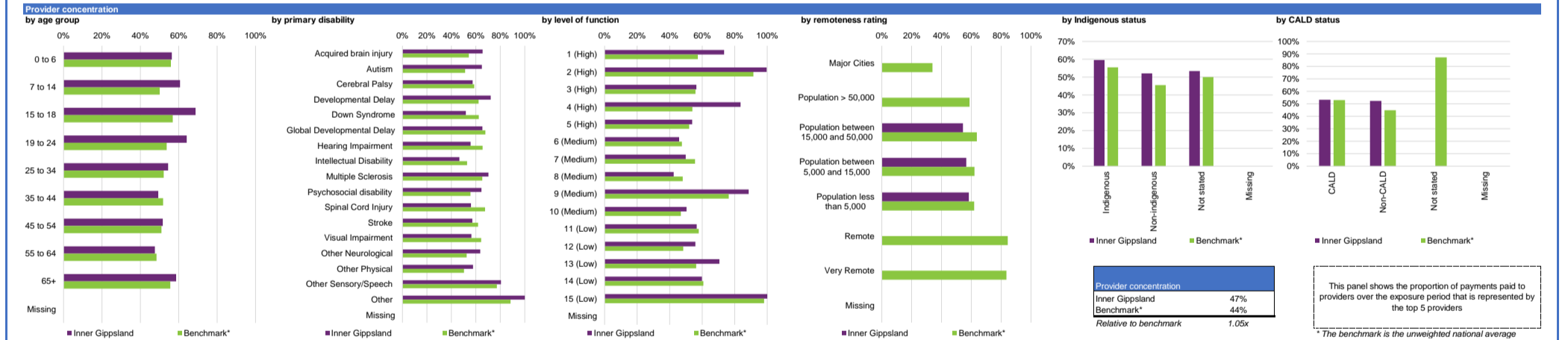
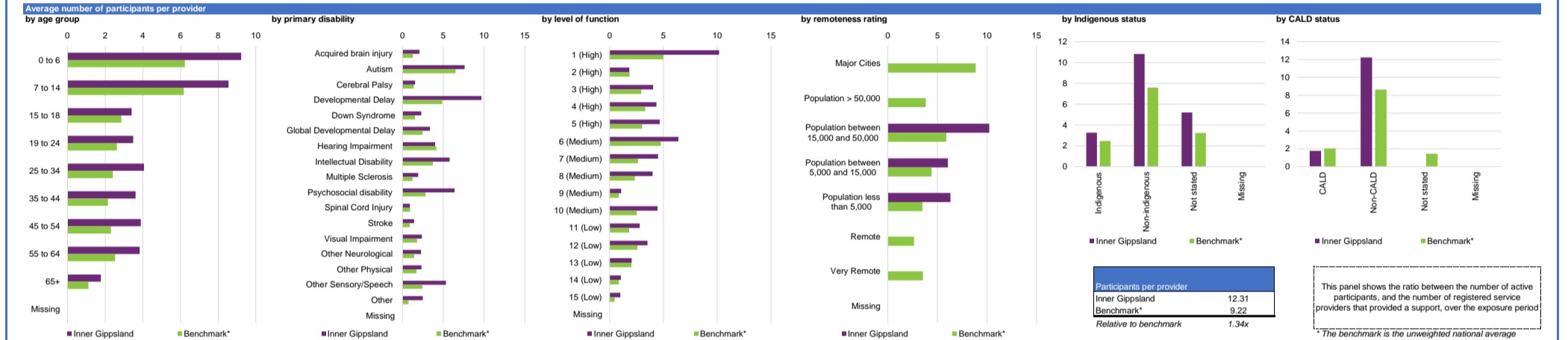
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



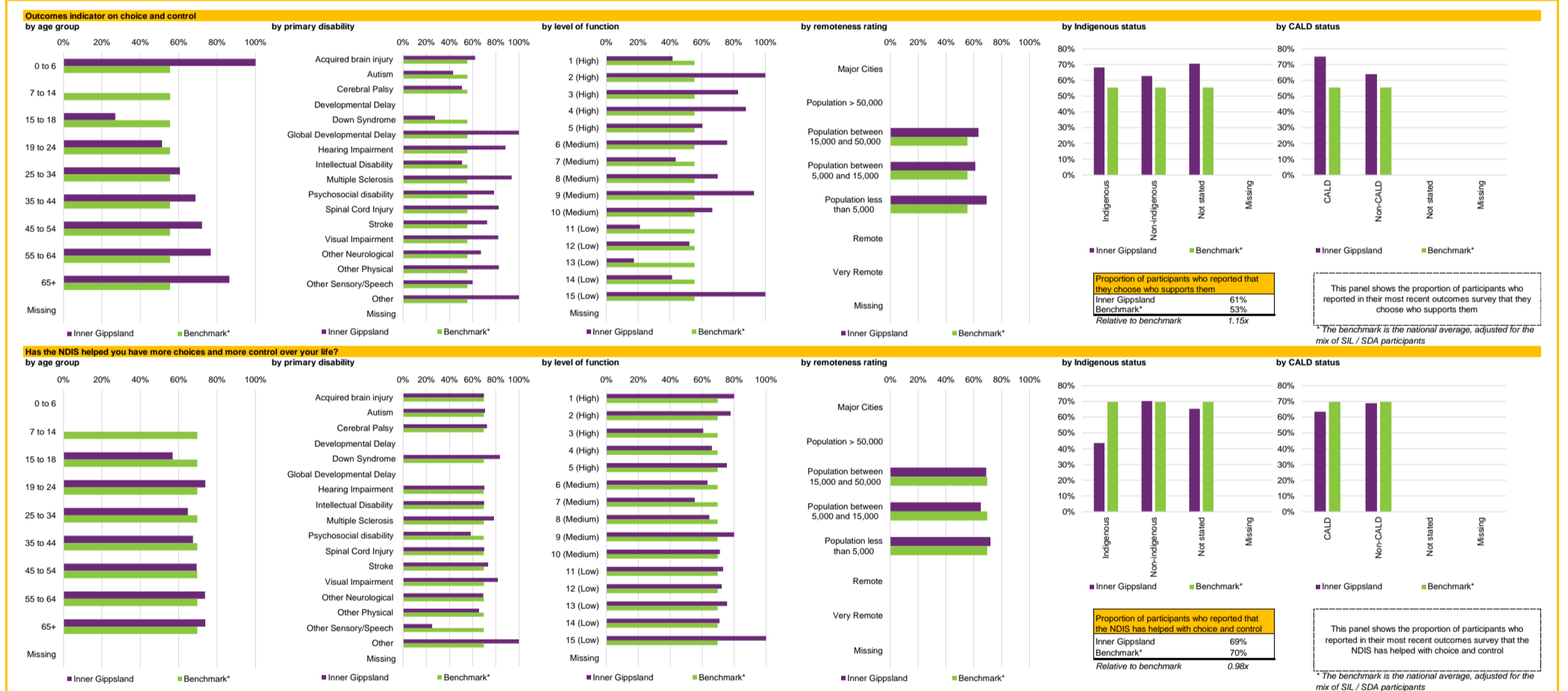
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	3,476	82	42.4	80%	13%	13%	2.64	1.26	48%	64%	69%
Daily Activities	3,364	92	36.6	81%	8%	25%	29.65	20.66	70%	64%	69%
Community	3,380	73	46.3	74%	17%	19%	26.43	12.60	48%	64%	69%
Transport	3,206	31	103.4	73%	0%	0%	3.03	3.10	102%	64%	69%
Core total	3,518	146	24.1	74%	15%	21%	61.75	37.62	61%	64%	69%
Capacity Building											
Daily Activities	3,466	123	28.2	83%	5%	23%	14.85	6.12	41%	63%	68%
Employment	176	16	11.0	99%	13%	13%	1.28	0.83	65%	61%	74%
Social and Civic	559	24	23.3	87%	20%	0%	1.37	0.35	25%	65%	59%
Support Coordination	1,384	78	17.7	78%	11%	0%	2.95	1.86	63%	60%	62%
Capacity Building total	3,675	192	19.1	66%	8%	16%	23.15	10.82	47%	64%	69%
Capital											
Assistive Technology	658	72	9.1	74%	44%	11%	3.00	2.50	84%	68%	75%
Home Modifications	178	14	12.7	100%	0%	100%	0.46	0.36	77%	73%	82%
Capital total	703	78	9.0	71%	44%	11%	3.46	2.86	83%	68%	76%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	3,759	305	12.3	65%	16%	16%	88.36	51.31	58%	64%	69%

Note: Only the major support categories are shown.

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Indicator definitions

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- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
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