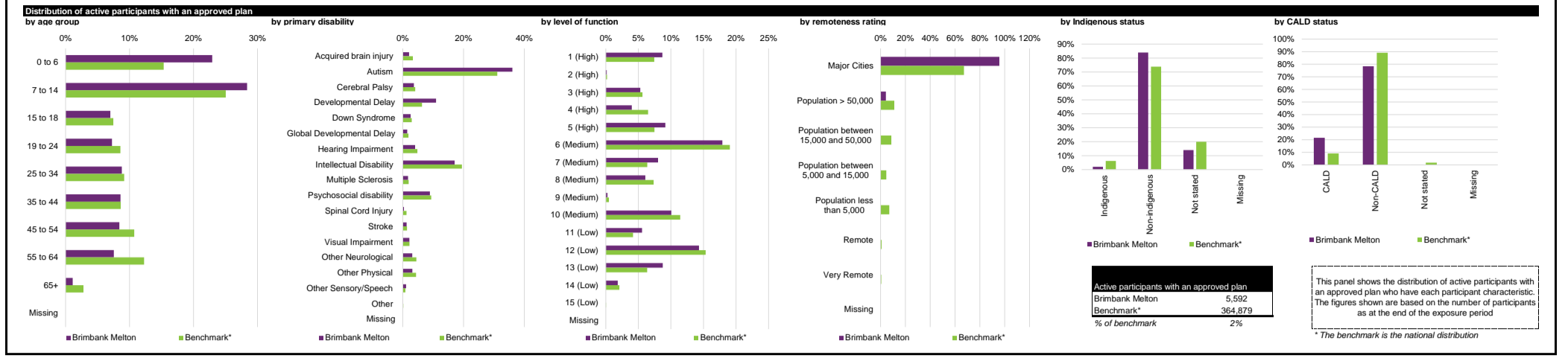
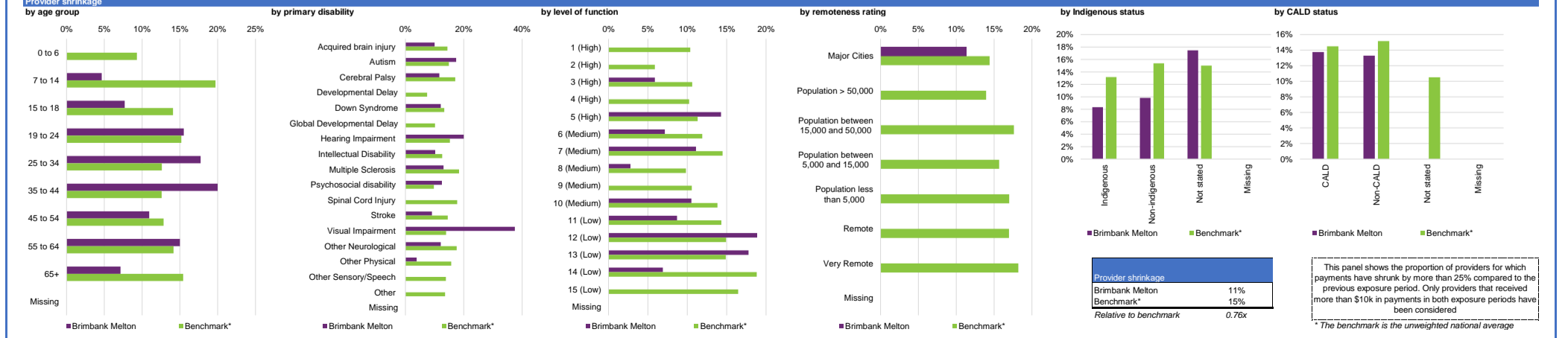
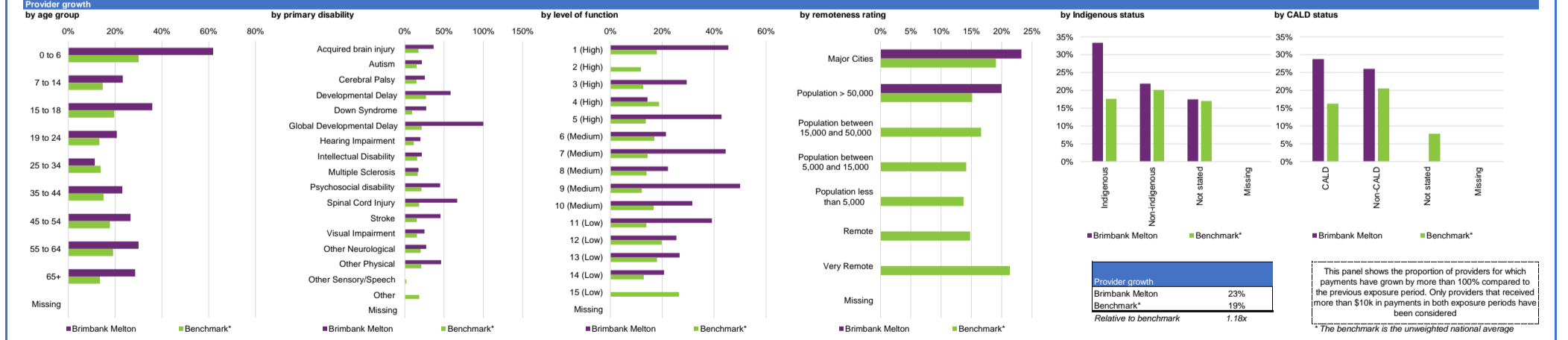
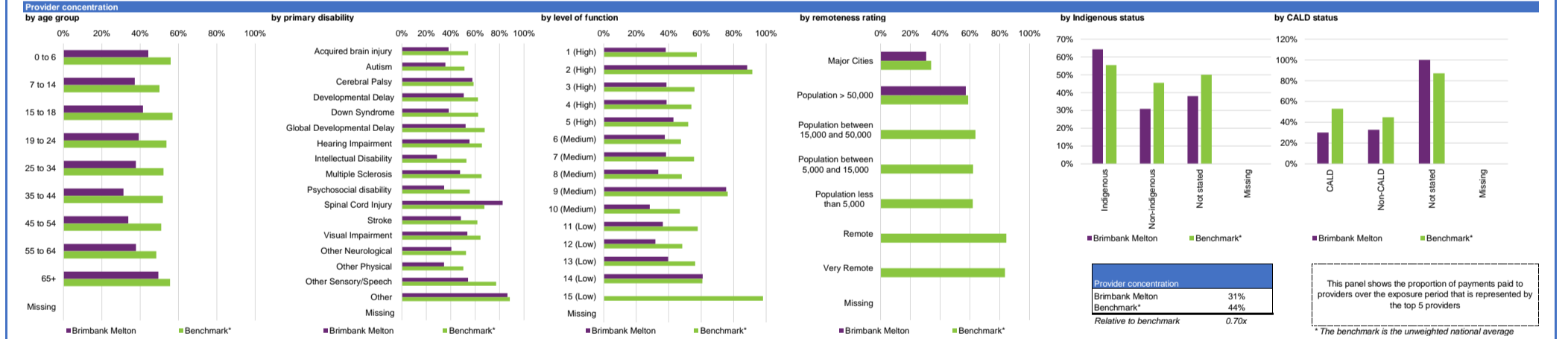
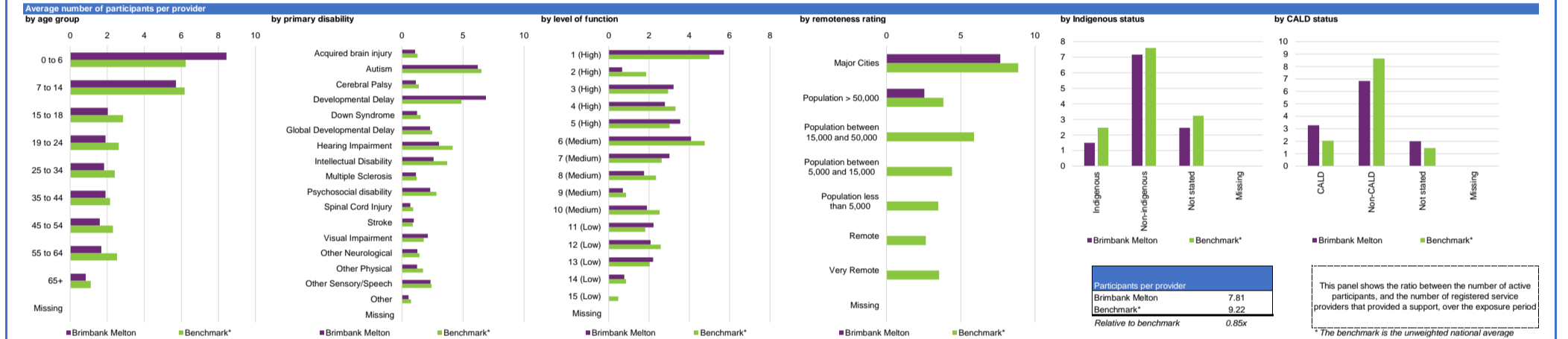
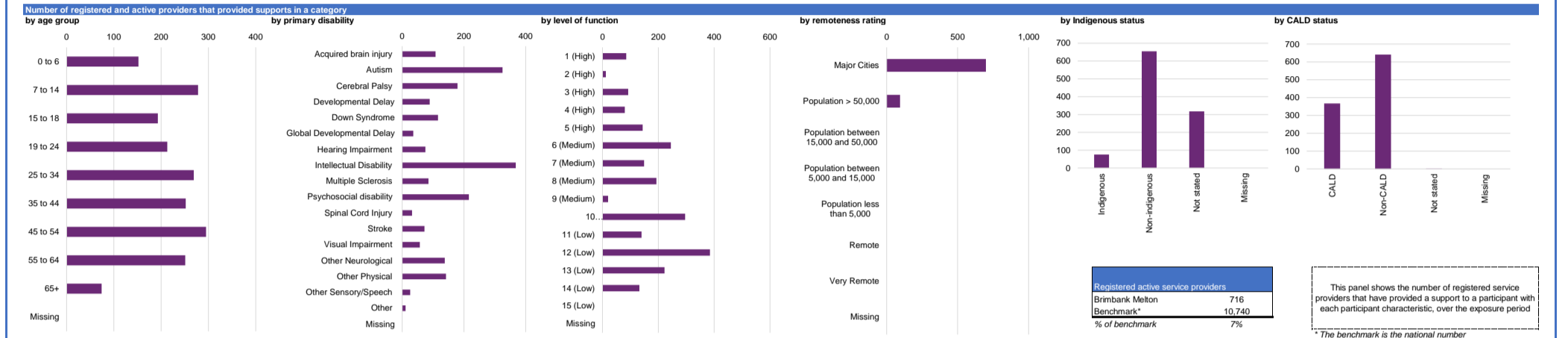


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	5,075	154	33.0	65%	33%	0%	4.03	2.25	56%	47%	59%
Consumables	4,983	252	19.8	58%	27%	12%	61.07	48.30	79%	47%	59%
Daily Activities	4,992	200	25.0	50%	27%	9%	34.46	20.76	60%	46%	59%
Community	4,767	58	82.2	68%	0%	20%	5.03	5.13	102%	46%	59%
Transport	5,116	387	13.2	50%	28%	13%	104.59	76.44	73%	47%	59%
Capacity Building	5,533	318	17.4	52%	26%	5%	29.38	13.95	47%	47%	59%
Daily Activities	315	34	9.3	68%	8%	8%	1.43	0.61	43%	55%	60%
Employment	1,370	70	19.6	59%	14%	14%	2.32	0.61	26%	44%	55%
Social and Civic	2,203	175	12.6	42%	13%	11%	4.83	3.21	66%	42%	59%
Support Coordination	5,565	471	11.8	44%	22%	6%	43.13	21.34	49%	47%	59%
Capital	868	92	9.4	64%	47%	20%	3.84	2.61	68%	57%	66%
Assistive Technology	300	18	16.7	95%	0%	0%	1.28	0.95	74%	29%	71%
Home Modifications	1,011	101	10.0	60%	40%	20%	5.12	3.55	69%	50%	68%
Capital total	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Missing	5,592	716	7.8	46%	23%	11%	152.85	101.34	66%	47%	59%
All support categories											

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

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Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

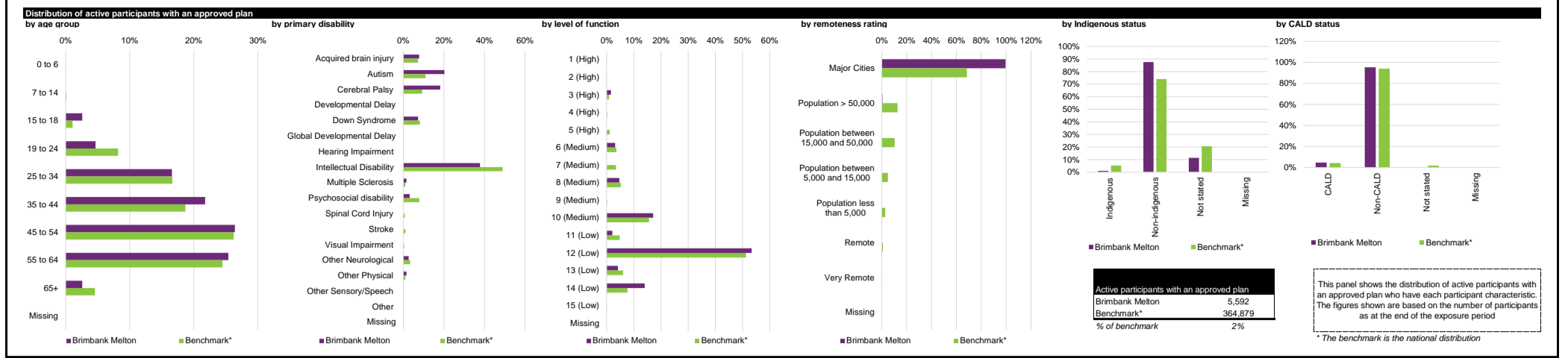
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

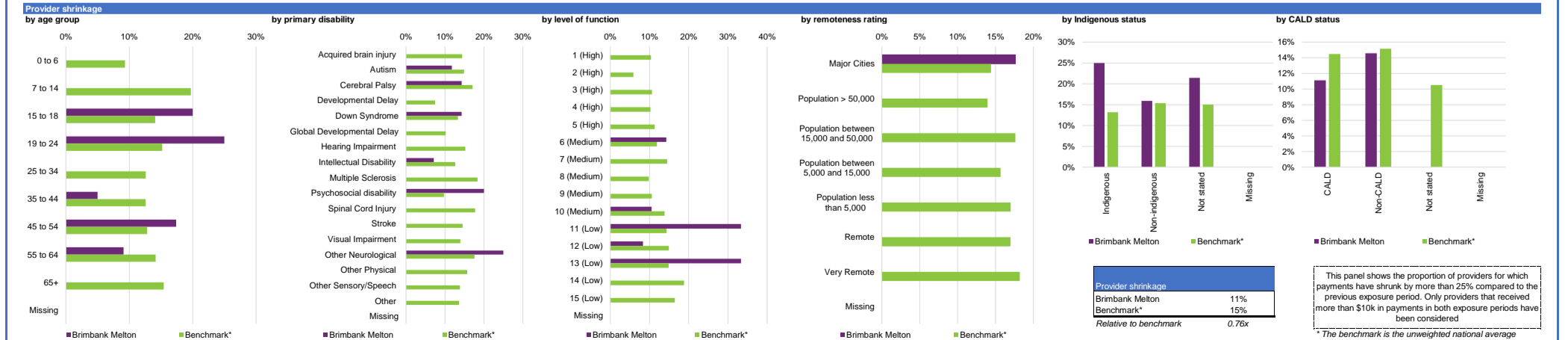
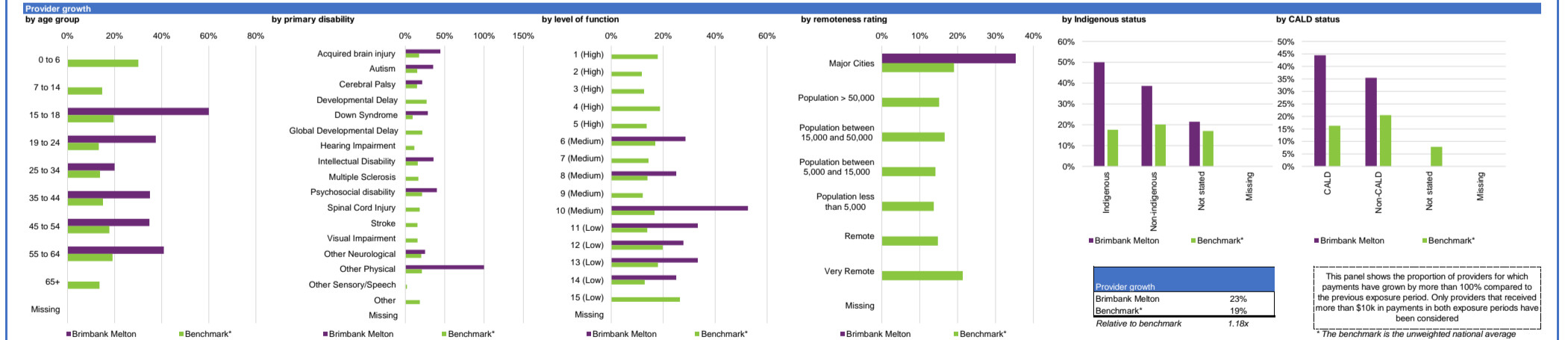
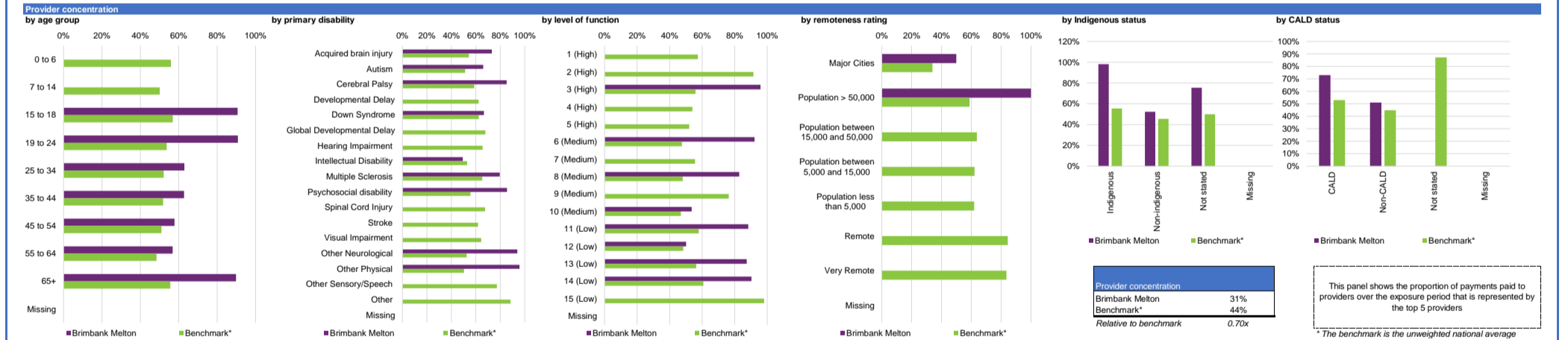
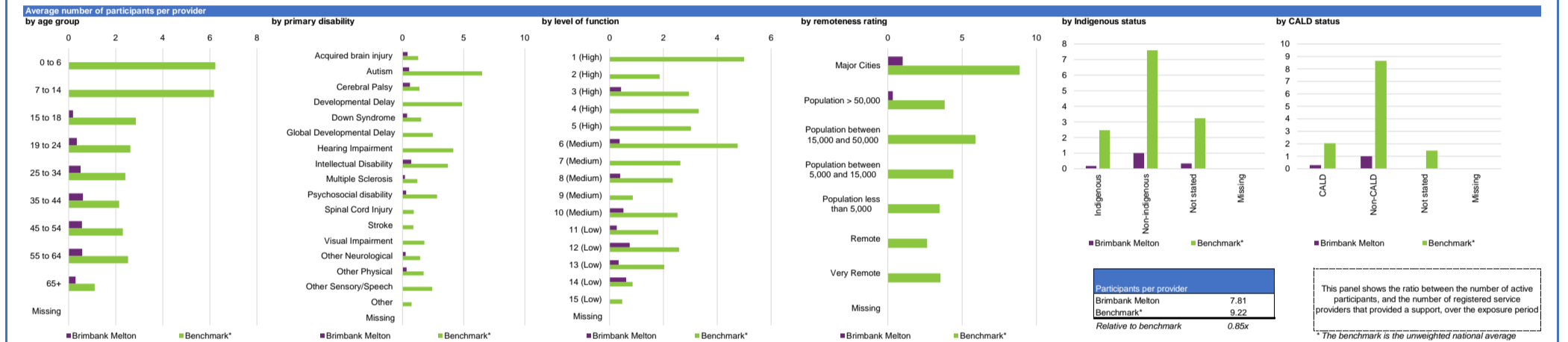
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	193	42	4.6	77%	100%	0%	0.35	0.13	38%	11%	70%
Daily Activities	193	49	3.9	83%	36%	9%	23.92	22.44	94%	11%	70%
Community	193	65	3.0	62%	38%	10%	7.00	4.64	66%	11%	70%
Transport	193	18	10.7	86%	0%	0%	0.33	0.21	64%	11%	70%
Core total	193	103	1.9	70%	36%	14%	31.60	27.43	87%	11%	70%
Capacity Building											
Daily Activities	193	56	3.4	68%	17%	0%	0.99	0.42	43%	11%	70%
Employment	6	3	2.0	100%	0%	0%	0.02	0.01	38%	33%	100%
Social and Civic	23	0	0.0	0%	0%	0%	0.04	0.00	0%	18%	73%
Support Coordination	192	51	3.8	64%	0%	33%	0.67	0.45	68%	11%	70%
Capacity Building total	193	116	1.7	46%	12%	12%	2.29	1.15	50%	11%	70%
Capital											
Assistive Technology	60	15	4.0	98%	0%	100%	0.24	0.13	54%	12%	72%
Home Modifications	174	4	43.5	100%	0%	0%	0.89	0.75	85%	11%	71%
Capital total	176	19	9.3	94%	0%	100%	1.13	0.88	78%	11%	72%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	193	193	1.0	67%	35%	18%	35.03	29.46	84%	11%	70%

Note: Only the major support categories are shown.

Indicator definitions

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Utilisation Ratio between payments and total plan budgets

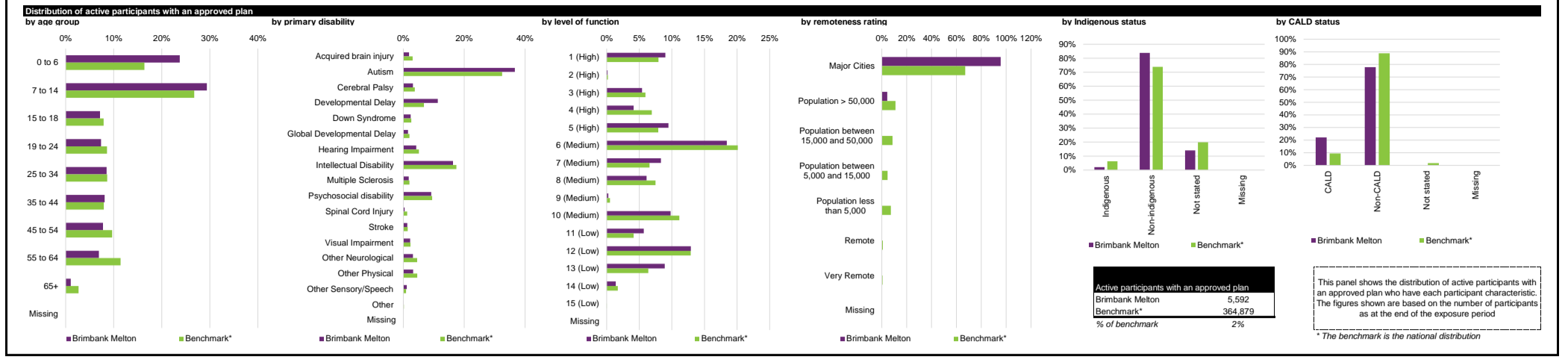
Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

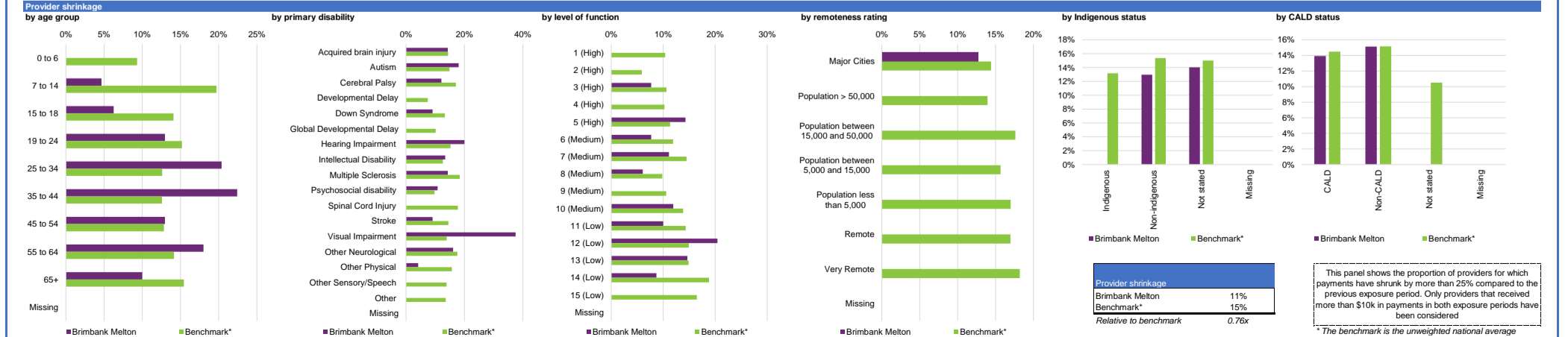
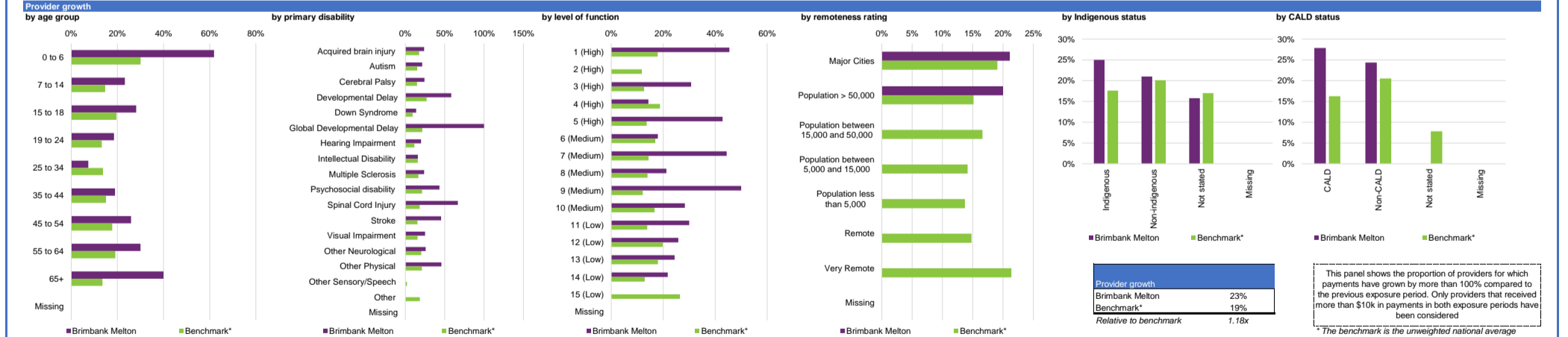
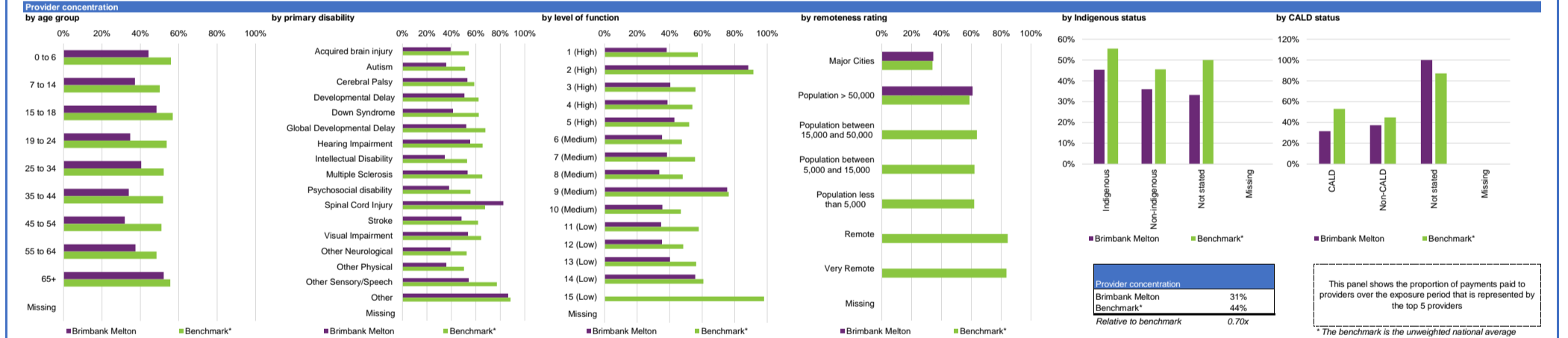
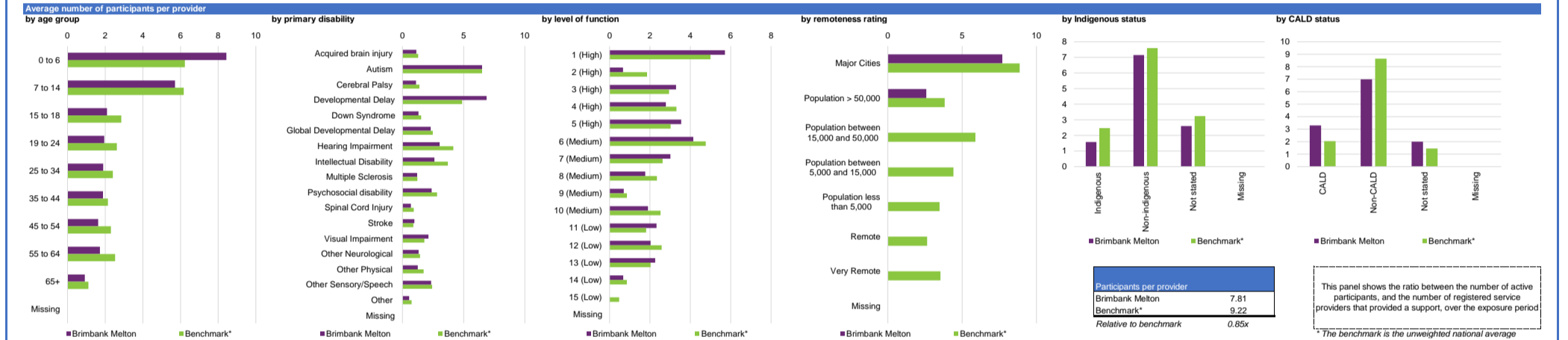
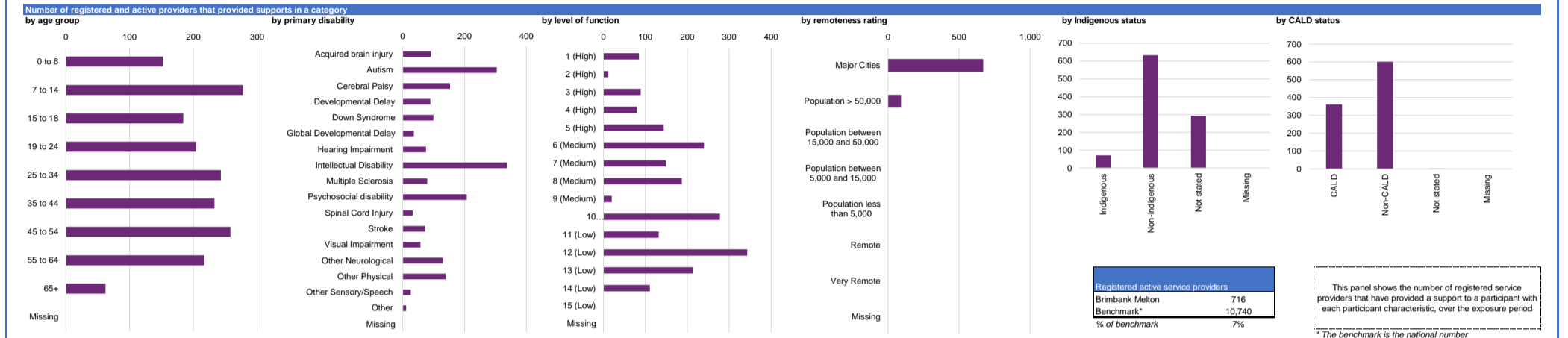
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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Participant profile



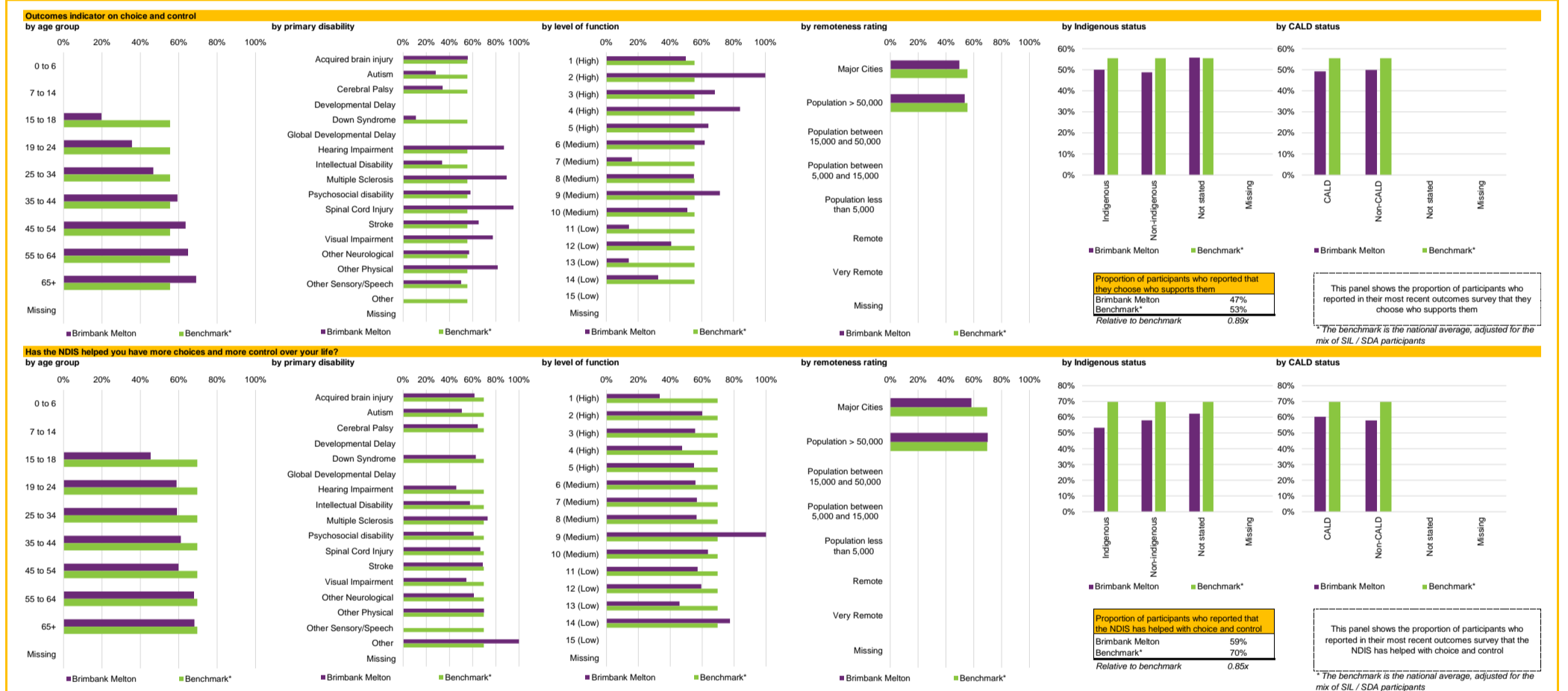
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	4,882	148	33.0	66%	27%	0%	3.68	2.12	58%	49%	58%
Consumables	4,790	233	20.6	61%	25%	15%	37.15	25.86	70%	49%	58%
Daily Activities	4,799	188	25.5	52%	22%	16%	27.46	16.12	59%	49%	58%
Community	4,574	52	88.0	72%	0%	33%	4.70	4.91	105%	49%	58%
Transport	4,923	367	13.4	54%	24%	17%	72.99	49.01	67%	50%	58%
Capacity Building	5,340	310	17.2	53%	29%	5%	28.39	13.53	48%	49%	58%
Daily Activities	309	34	9.1	69%	8%	8%	1.41	0.60	43%	55%	60%
Employment	1,347	70	19.2	59%	14%	14%	2.28	0.61	27%	45%	55%
Social and Civic	2,011	171	11.8	41%	13%	5%	4.17	2.76	66%	46%	58%
Support Coordination	5,372	459	11.7	46%	23%	6%	40.84	20.19	49%	50%	59%
Capital	808	88	9.2	63%	47%	20%	3.60	2.48	69%	62%	65%
Assistive Technology	126	14	9.0	99%	0%	0%	0.39	0.19	49%	56%	69%
Home Modifications	835	94	8.9	59%	40%	20%	3.99	2.67	67%	61%	66%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	5,399	688	7.8	48%	21%	13%	117.82	71.88	61%	50%	59%

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