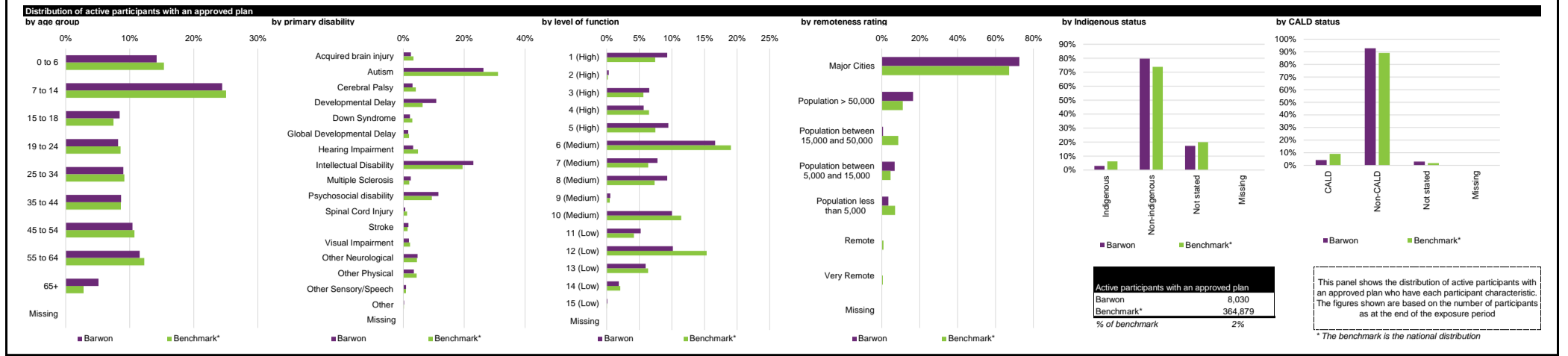
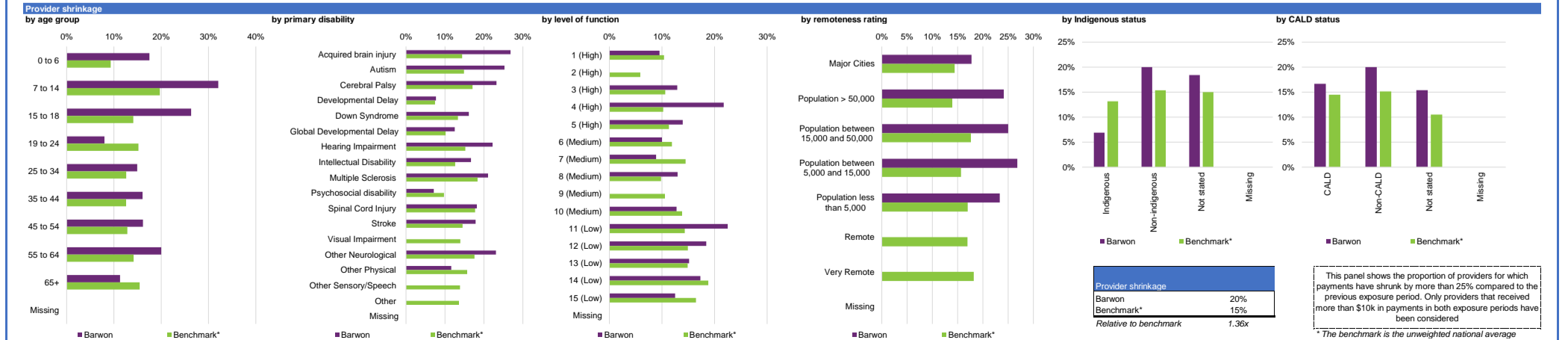
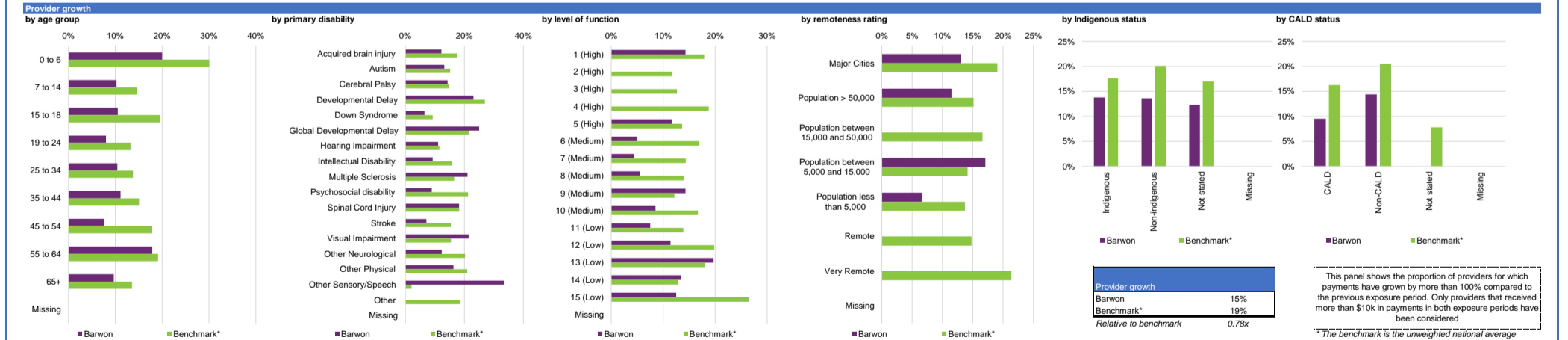
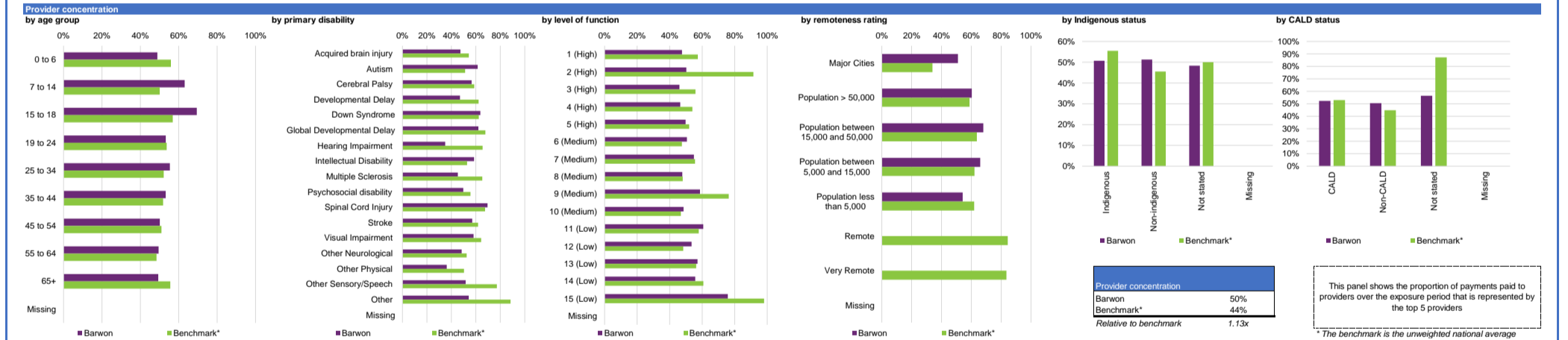
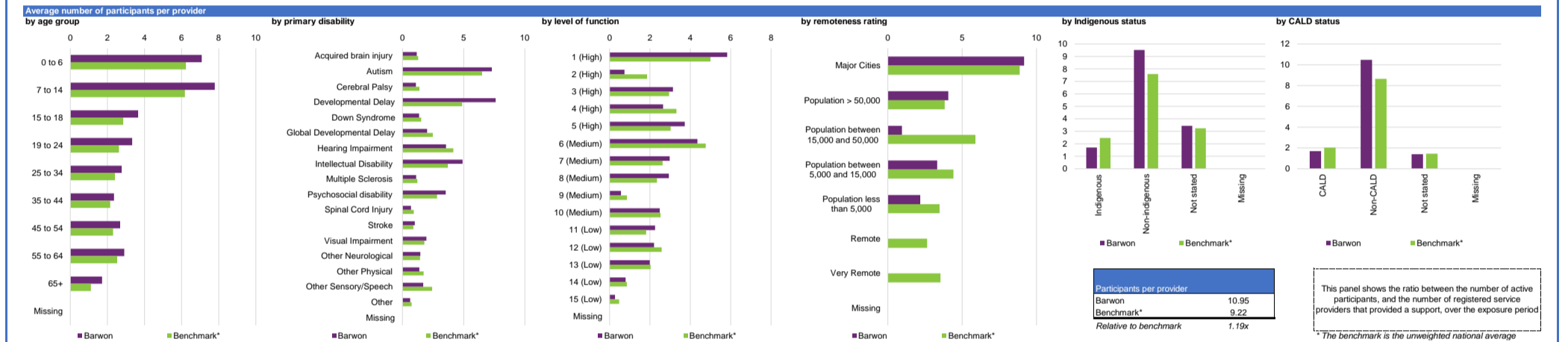


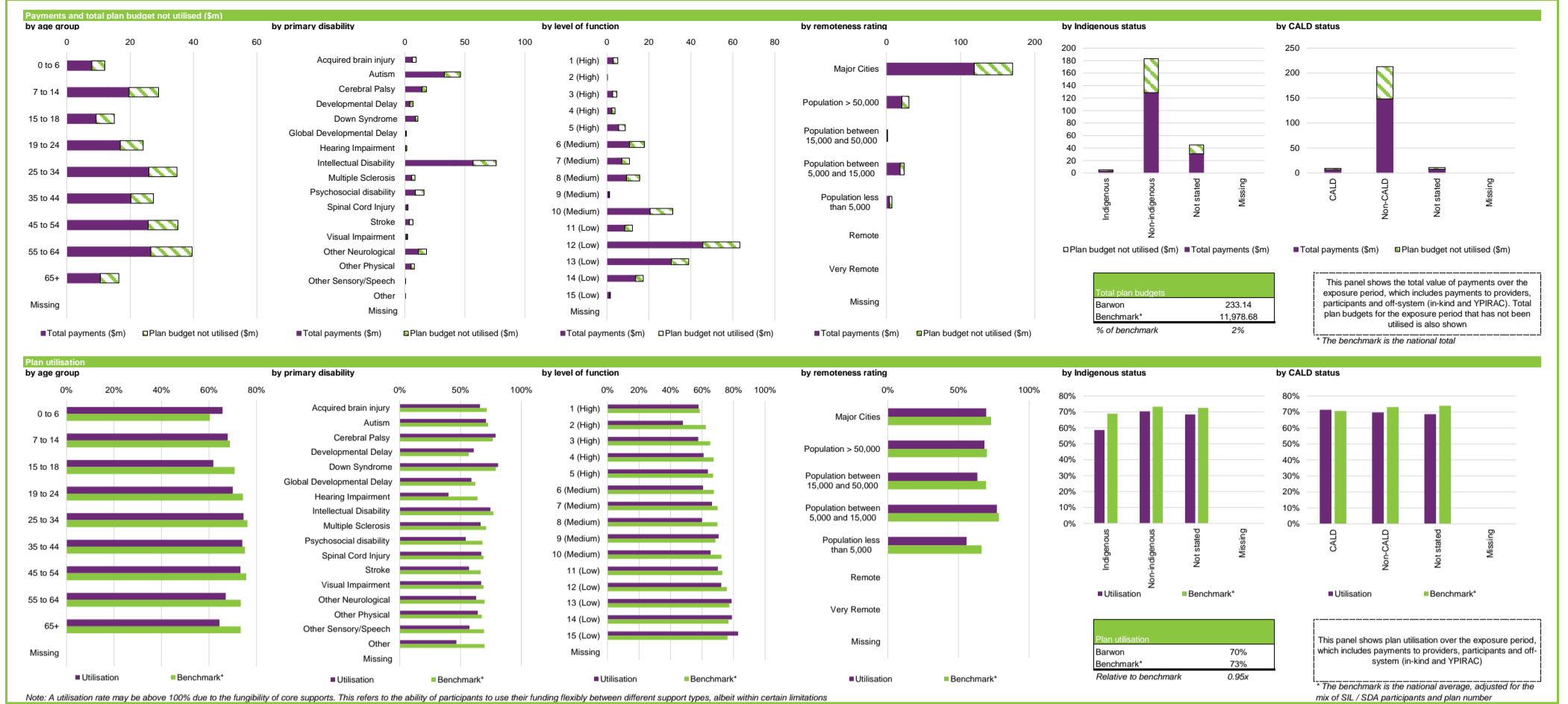
Participant profile



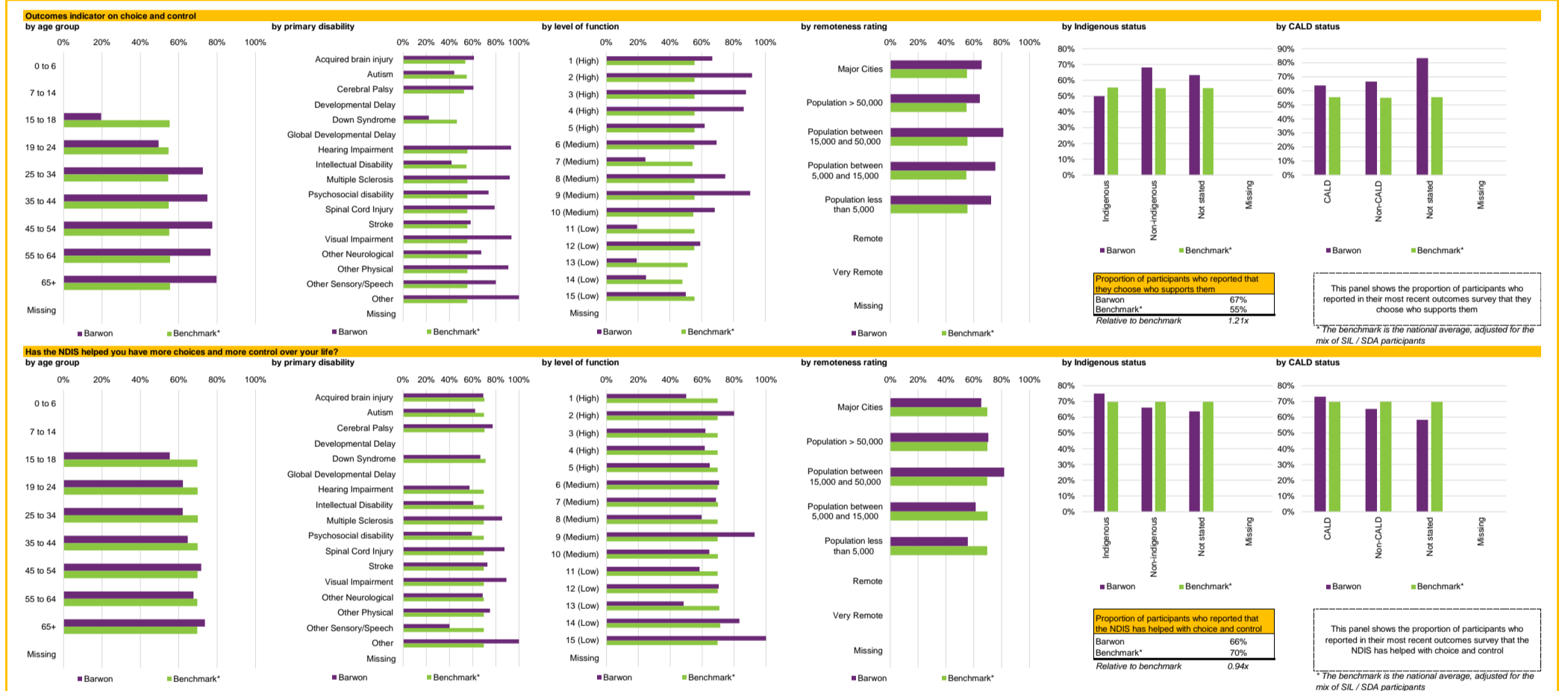
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	6,730	154	43.7	72%	13%	7%	4.52	2.36	52%	66%	66%
Daily Activities	6,762	230	29.4	66%	12%	12%	93.79	74.42	79%	66%	66%
Community	6,793	134	50.7	77%	14%	13%	55.52	35.47	64%	66%	66%
Transport	6,436	66	97.5	87%	0%	15%	7.45	6.62	89%	66%	67%
<b>Core total</b>	<b>6,984</b>	<b>377</b>	<b>18.5</b>	<b>66%</b>	<b>14%</b>	<b>13%</b>	<b>161.28</b>	<b>118.88</b>	<b>74%</b>	<b>66%</b>	<b>66%</b>
<b>Capacity Building</b>											
Daily Activities	7,625	350	21.8	60%	12%	26%	36.31	19.84	55%	66%	66%
Employment	827	26	31.8	97%	0%	18%	4.76	3.10	65%	66%	62%
Social and Civic	1,639	56	29.3	85%	0%	8%	4.09	1.56	38%	66%	63%
Support Coordination	4,402	109	40.4	75%	5%	12%	10.26	7.67	75%	61%	68%
<b>Capacity Building total</b>	<b>7,891</b>	<b>424</b>	<b>18.6</b>	<b>59%</b>	<b>8%</b>	<b>23%</b>	<b>61.49</b>	<b>36.14</b>	<b>59%</b>	<b>66%</b>	<b>66%</b>
<b>Capital</b>											
Assistive Technology	1,581	113	14.0	64%	61%	17%	7.41	5.16	70%	76%	71%
Home Modifications	503	39	12.9	71%	19%	13%	2.95	2.38	81%	69%	78%
<b>Capital total</b>	<b>1,769</b>	<b>137</b>	<b>12.9</b>	<b>55%</b>	<b>43%</b>	<b>13%</b>	<b>10.37</b>	<b>7.54</b>	<b>73%</b>	<b>76%</b>	<b>71%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>8,030</b>	<b>733</b>	<b>11.0</b>	<b>60%</b>	<b>15%</b>	<b>20%</b>	<b>233.14</b>	<b>162.56</b>	<b>70%</b>	<b>67%</b>	<b>66%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

**Active participants with approved plans** Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

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**Participants per provider** Ratio between the number of active participants and the number of registered service providers

**Provider concentration** Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Provider shrinkage** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

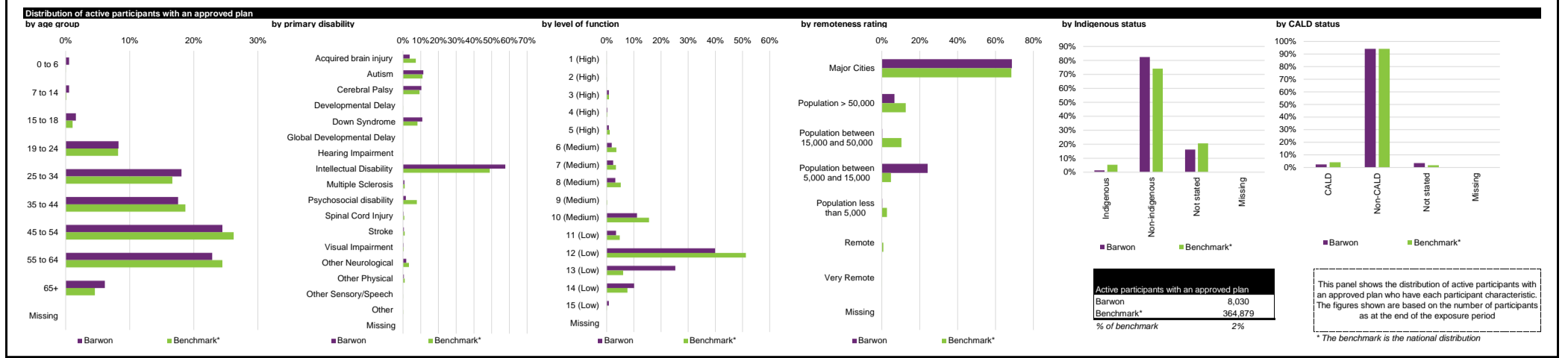
**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

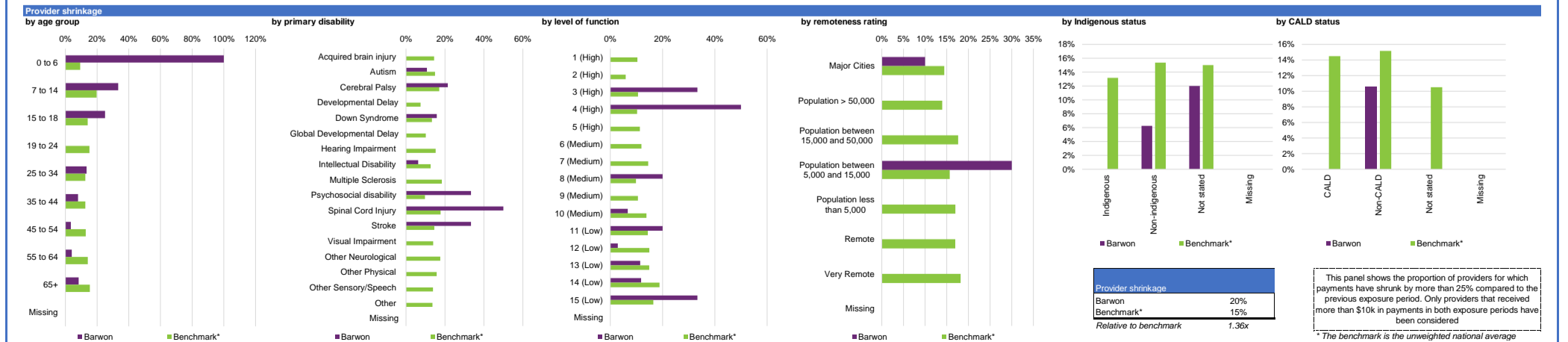
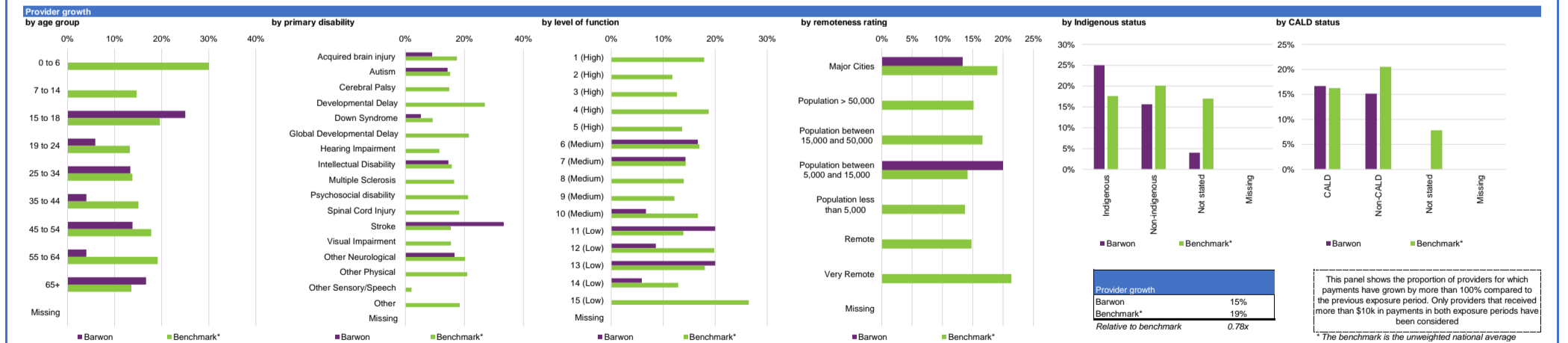
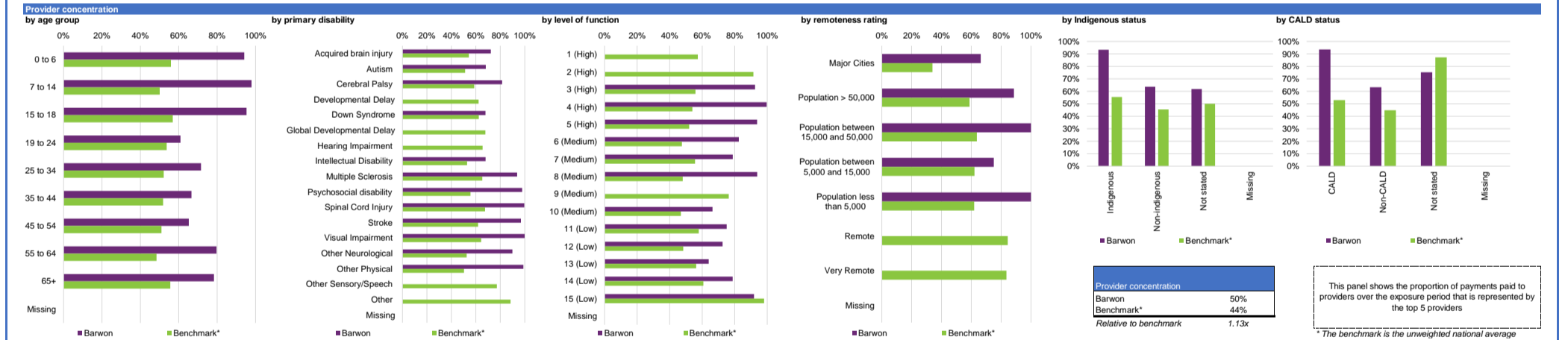
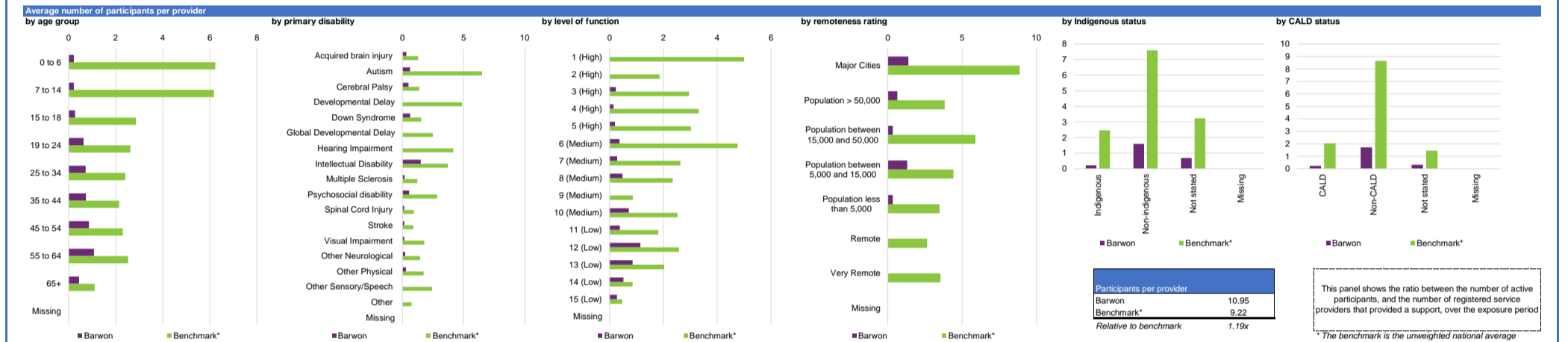
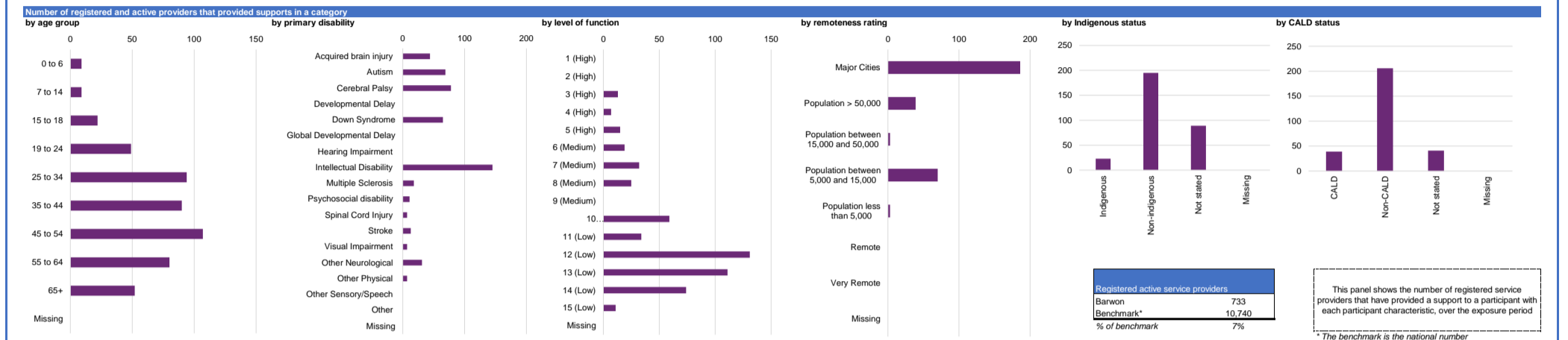
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	367	54	6.8	78%	20%	0%	0.62	0.29	47%	19%	73%
Daily Activities	375	38	9.9	82%	14%	0%	43.99	41.29	94%	19%	73%
Community	375	40	9.4	90%	7%	0%	14.28	10.68	75%	19%	73%
Transport	375	29	12.9	93%	0%	22%	0.81	0.73	91%	19%	73%
<b>Core total</b>	<b>375</b>	<b>105</b>	<b>3.6</b>	<b>79%</b>	<b>16%</b>	<b>9%</b>	<b>59.69</b>	<b>52.99</b>	<b>89%</b>	<b>19%</b>	<b>73%</b>
<b>Capacity Building</b>											
Daily Activities	373	90	4.1	65%	11%	22%	1.82	1.03	56%	19%	73%
Employment	39	8	4.9	100%	0%	17%	0.27	0.22	80%	0%	100%
Social and Civic	68	9	7.6	100%	0%	0%	0.12	0.05	43%	20%	75%
Support Coordination	373	33	11.3	92%	8%	17%	1.56	1.18	76%	19%	73%
<b>Capacity Building total</b>	<b>375</b>	<b>122</b>	<b>3.1</b>	<b>68%</b>	<b>7%</b>	<b>17%</b>	<b>4.93</b>	<b>3.35</b>	<b>68%</b>	<b>19%</b>	<b>73%</b>
<b>Capital</b>											
Assistive Technology	157	34	4.6	88%	50%	50%	0.85	0.60	71%	0%	75%
Home Modifications	285	15	19.0	96%	25%	0%	1.69	1.66	98%	22%	57%
<b>Capital total</b>	<b>317</b>	<b>48</b>	<b>6.6</b>	<b>80%</b>	<b>30%</b>	<b>10%</b>	<b>2.53</b>	<b>2.26</b>	<b>89%</b>	<b>20%</b>	<b>63%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>376</b>	<b>213</b>	<b>1.8</b>	<b>75%</b>	<b>17%</b>	<b>13%</b>	<b>67.16</b>	<b>58.61</b>	<b>87%</b>	<b>24%</b>	<b>73%</b>

*Note: Only the major support categories are shown.*

**Indicator definitions**

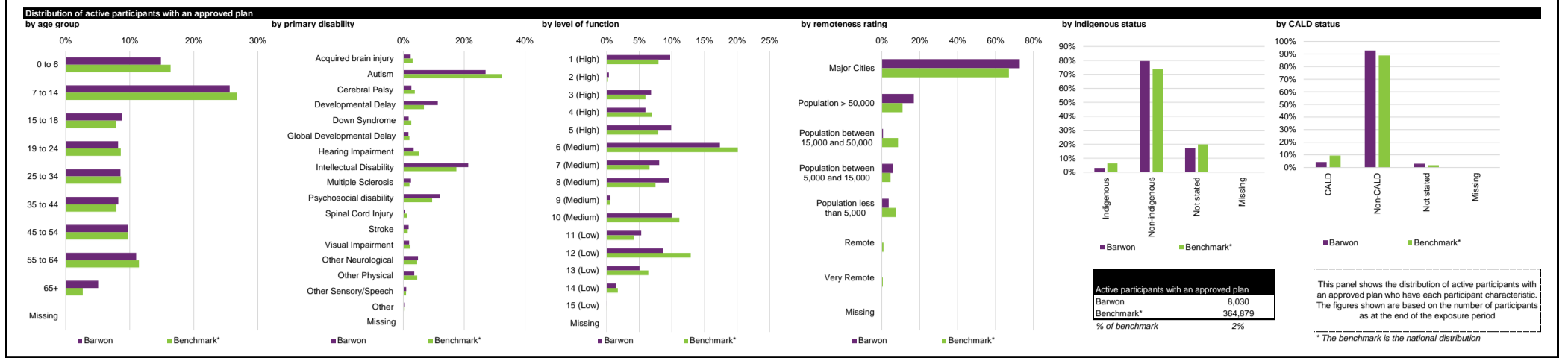
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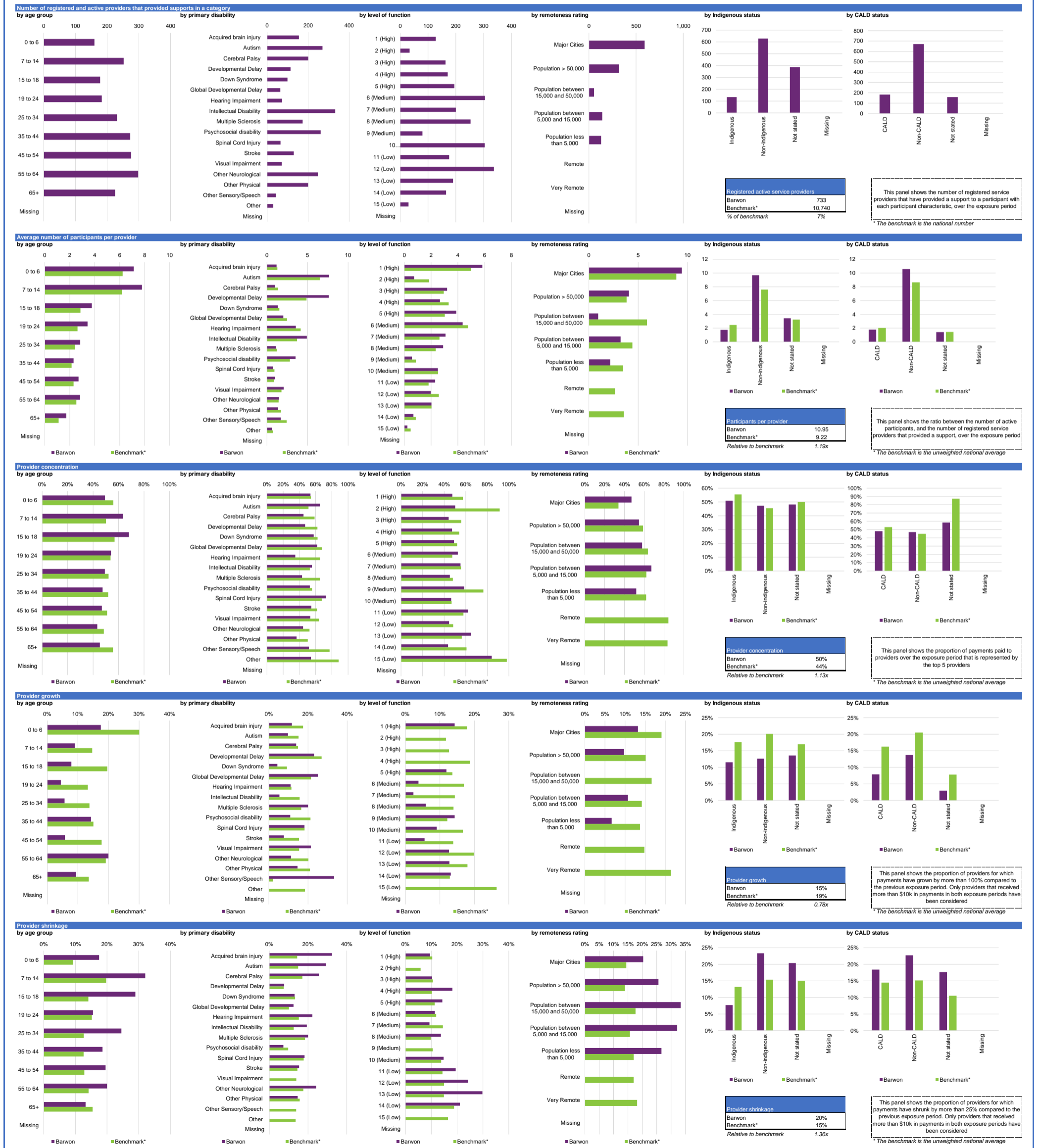
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Participant profile



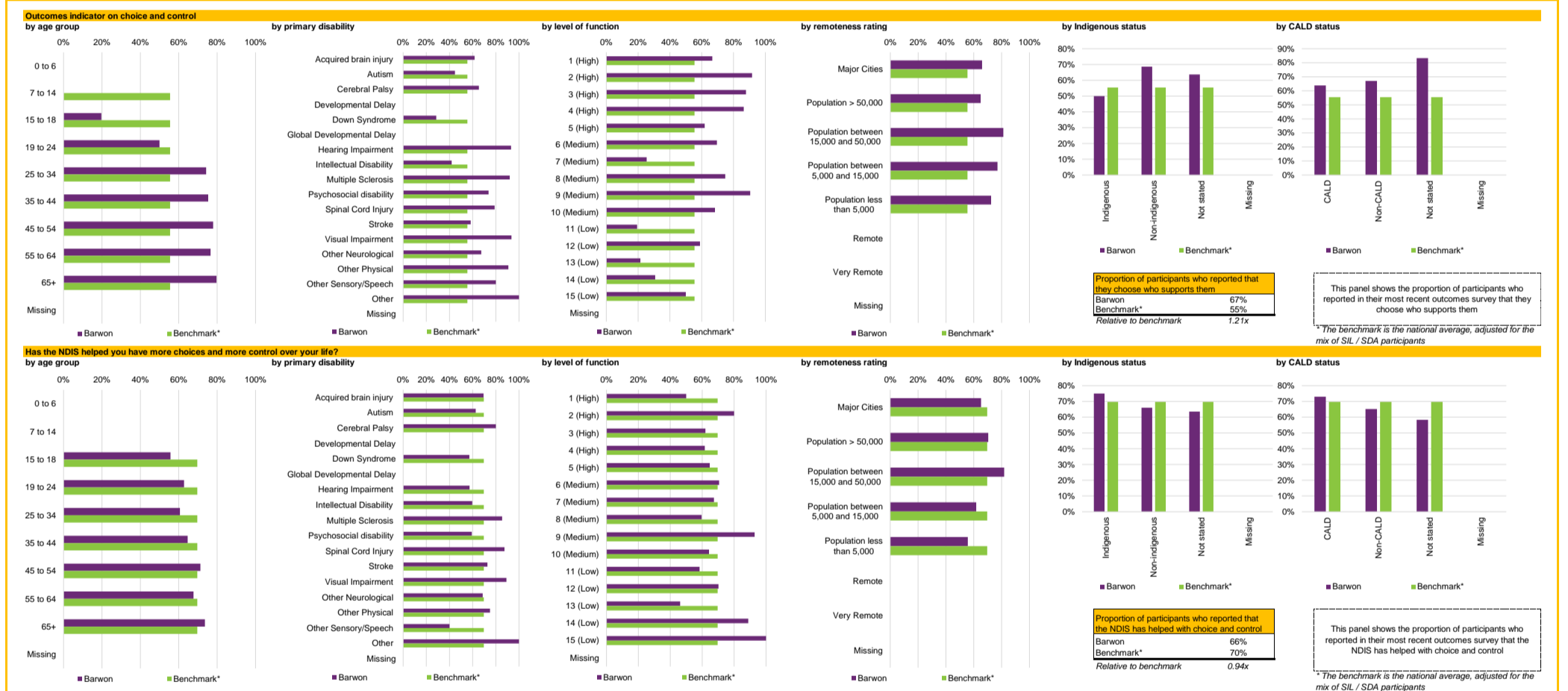
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	6,363	140	45.5	72%	17%	8%	3.90	2.07	53%	67%	66%
Daily Activities	6,387	222	28.8	62%	11%	14%	49.81	33.13	67%	67%	66%
Community	6,418	133	48.3	73%	11%	15%	41.24	24.79	60%	66%	66%
Transport	6,061	62	97.8	87%	0%	13%	6.64	5.89	89%	66%	67%
<b>Core total</b>	<b>6,609</b>	<b>355</b>	<b>18.6</b>	<b>61%</b>	<b>12%</b>	<b>16%</b>	<b>101.59</b>	<b>65.89</b>	<b>65%</b>	<b>67%</b>	<b>66%</b>
<b>Capacity Building</b>											
Daily Activities	7,252	341	21.3	61%	8%	26%	34.48	18.81	55%	67%	66%
Employment	788	26	30.3	97%	0%	18%	4.49	2.88	64%	56%	61%
Social and Civic	1,571	56	28.1	85%	0%	9%	3.97	1.51	38%	56%	63%
Support Coordination	4,029	106	38.0	74%	3%	11%	8.71	6.48	74%	61%	67%
<b>Capacity Building total</b>	<b>7,516</b>	<b>411</b>	<b>18.3</b>	<b>61%</b>	<b>6%</b>	<b>24%</b>	<b>56.56</b>	<b>32.78</b>	<b>58%</b>	<b>67%</b>	<b>66%</b>
<b>Capital</b>											
Assistive Technology	1,424	104	13.7	62%	68%	14%	6.57	4.56	70%	77%	71%
Home Modifications	218	25	8.7	88%	13%	25%	1.27	0.72	57%	74%	81%
<b>Capital total</b>	<b>1,452</b>	<b>115</b>	<b>12.6</b>	<b>58%</b>	<b>48%</b>	<b>13%</b>	<b>7.83</b>	<b>5.28</b>	<b>67%</b>	<b>77%</b>	<b>71%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>7,654</b>	<b>690</b>	<b>11.1</b>	<b>56%</b>	<b>13%</b>	<b>23%</b>	<b>165.98</b>	<b>103.95</b>	<b>63%</b>	<b>67%</b>	<b>66%</b>

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