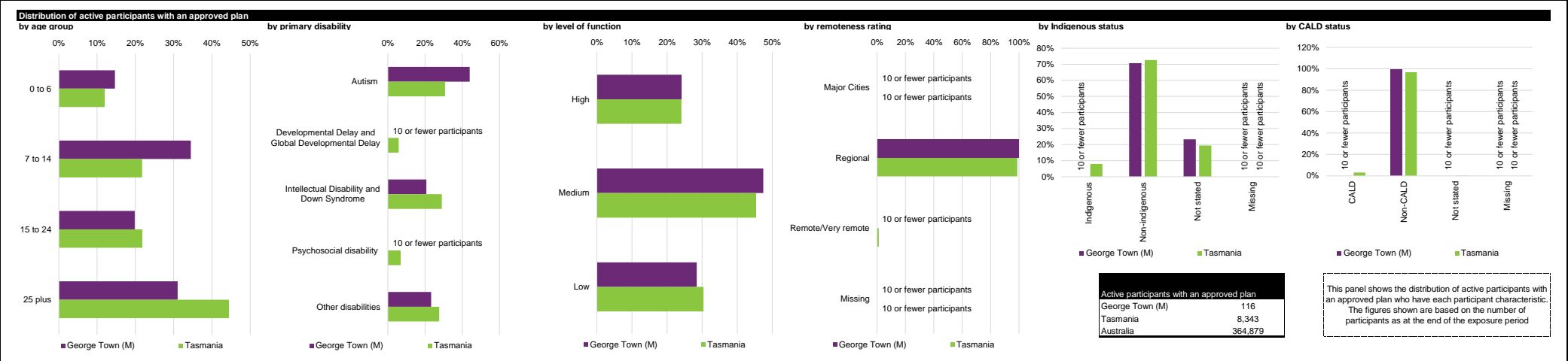


Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

LGA: George Town (M) | Support Category: All | All Participants

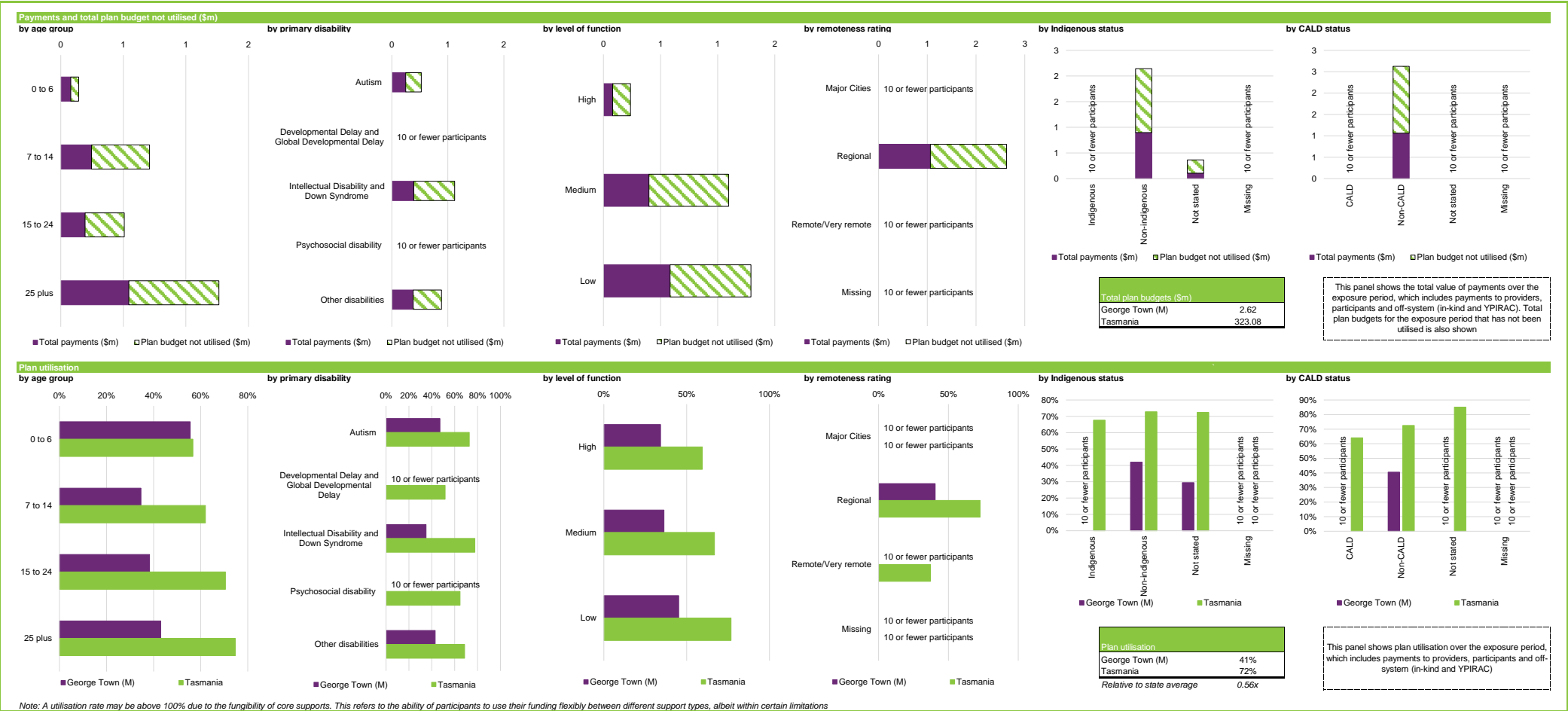
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

LGA: George Town (M) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 108 | 18 | 6.0 | 0.07 | 614 | 0.03 | 253 | 41% | 47% | 60% |
| Daily Activities | 103 | 14 | 7.4 | 1.02 | 9,906 | 0.33 | 3,252 | 33% | 45% | 63% |
| Community | 104 | 18 | 5.8 | 0.69 | 6,613 | 0.33 | 3,185 | 48% | 44% | 60% |
| Transport | 97 | 2 | 48.5 | 0.04 | 433 | 0.04 | 413 | 96% | 49% | 58% |
| Core total | 109 | 38 | 2.9 | 1.82 | 16,663 | 0.73 | 6,731 | 40% | 45% | 57% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 111 | 29 | 3.8 | 0.45 | 4,021 | 0.17 | 1,495 | 37% | 47% | 59% |
| Employment | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Social and Civic | 25 | 0 | 0.0 | 0.10 | 3,922 | 0.00 | 141 | 4% | 46% | 82% |
| Support Coordination | 46 | 19 | 2.4 | 0.09 | 1,861 | 0.06 | 1,246 | 67% | 46% | 59% |
| Capacity Building total | 111 | 48 | 2.3 | 0.76 | 6,844 | 0.29 | 2,569 | 38% | 47% | 59% |
| Capital | | | | | | | | | | |
| Assistive Technology | 16 | 6 | 2.7 | 0.04 | 2,360 | 0.04 | 2,773 | 117% | 73% | 10 or fewer participants |
| Home Modifications | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Capital total | 18 | 6 | 3.0 | 0.05 | 2,686 | 0.04 | 2,464 | 92% | 69% | 10 or fewer participants |
| All support categories | 116 | 69 | 1.7 | 2.62 | 22,623 | 1.06 | 9,166 | 41% | 48% | 59% |

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |