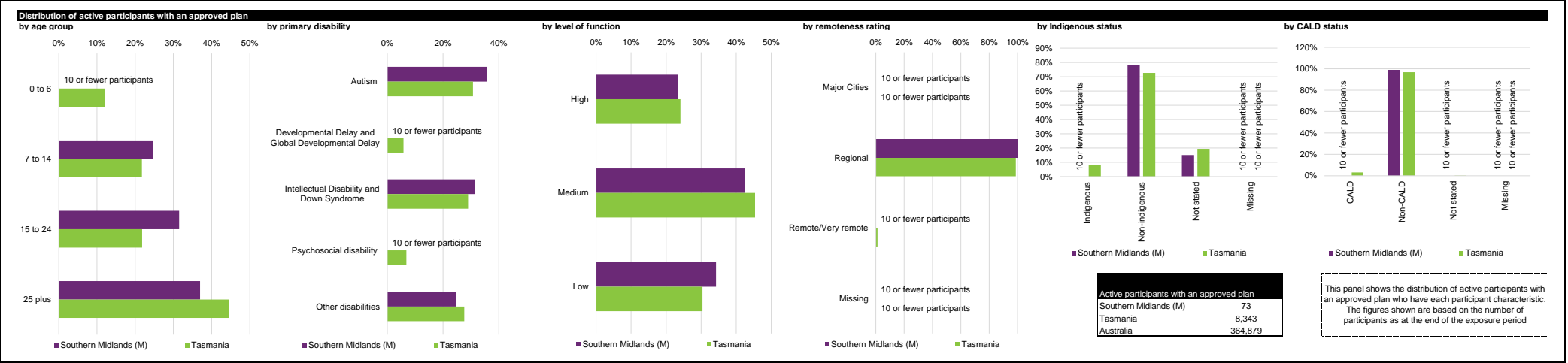


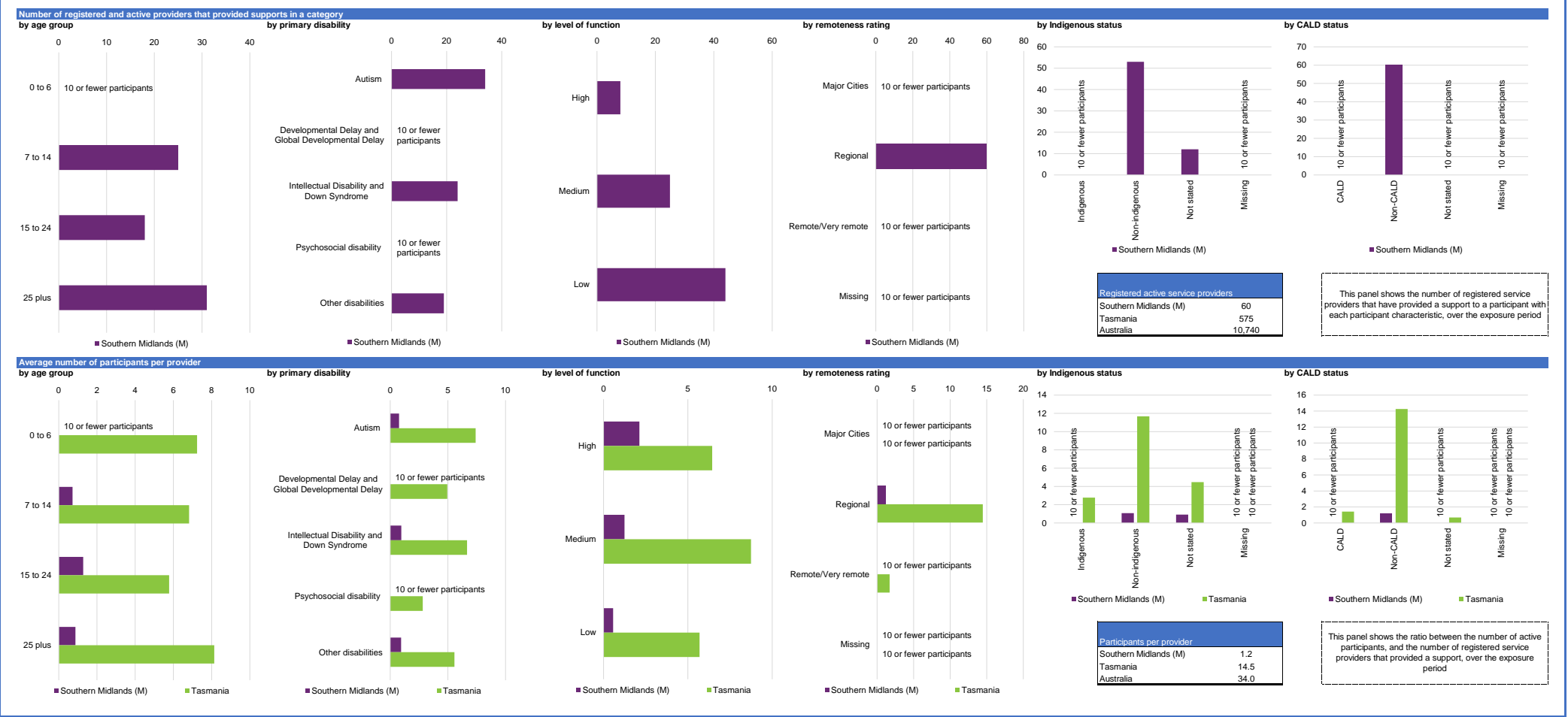
Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

LGA: Southern Midlands (M) | Support Category: All | All Participants

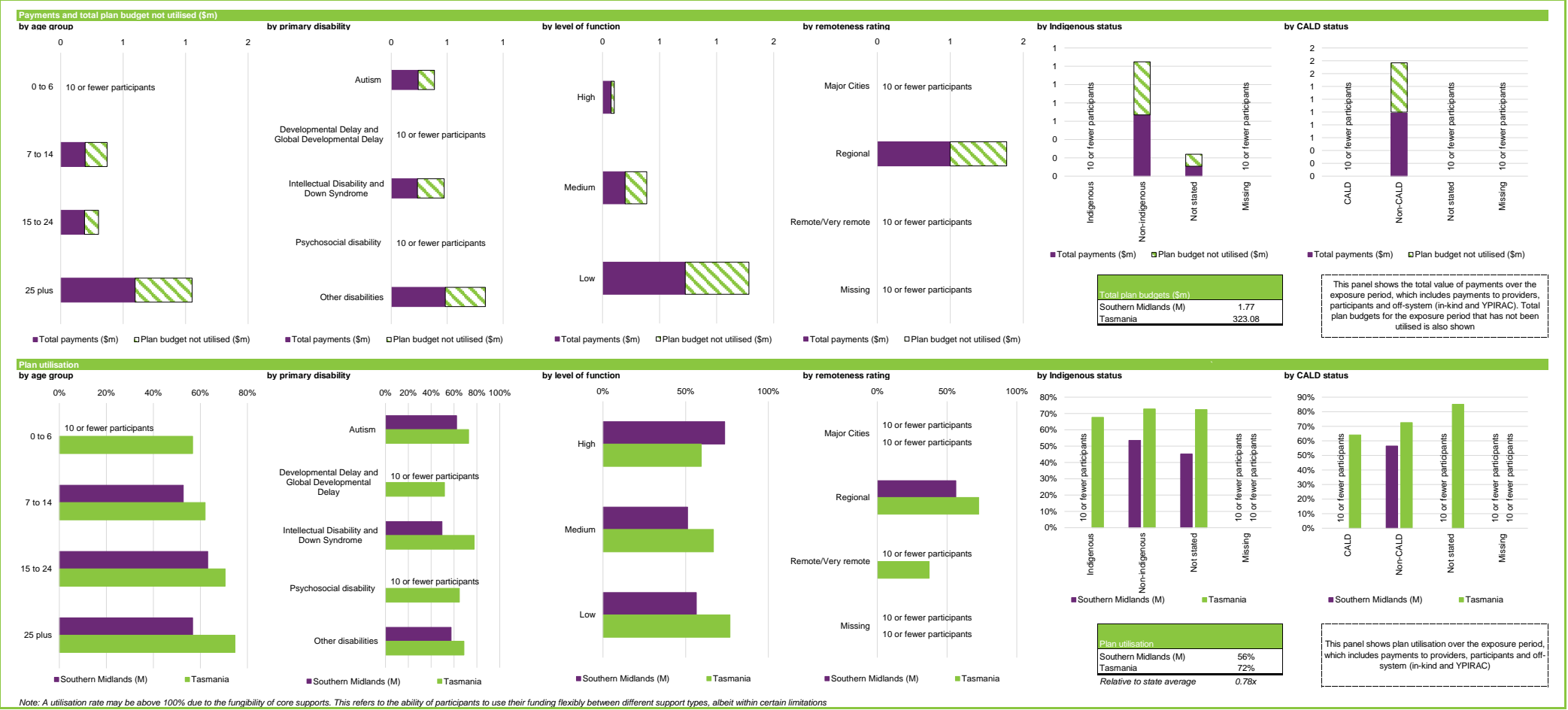
Participant profile



Service provider indicators



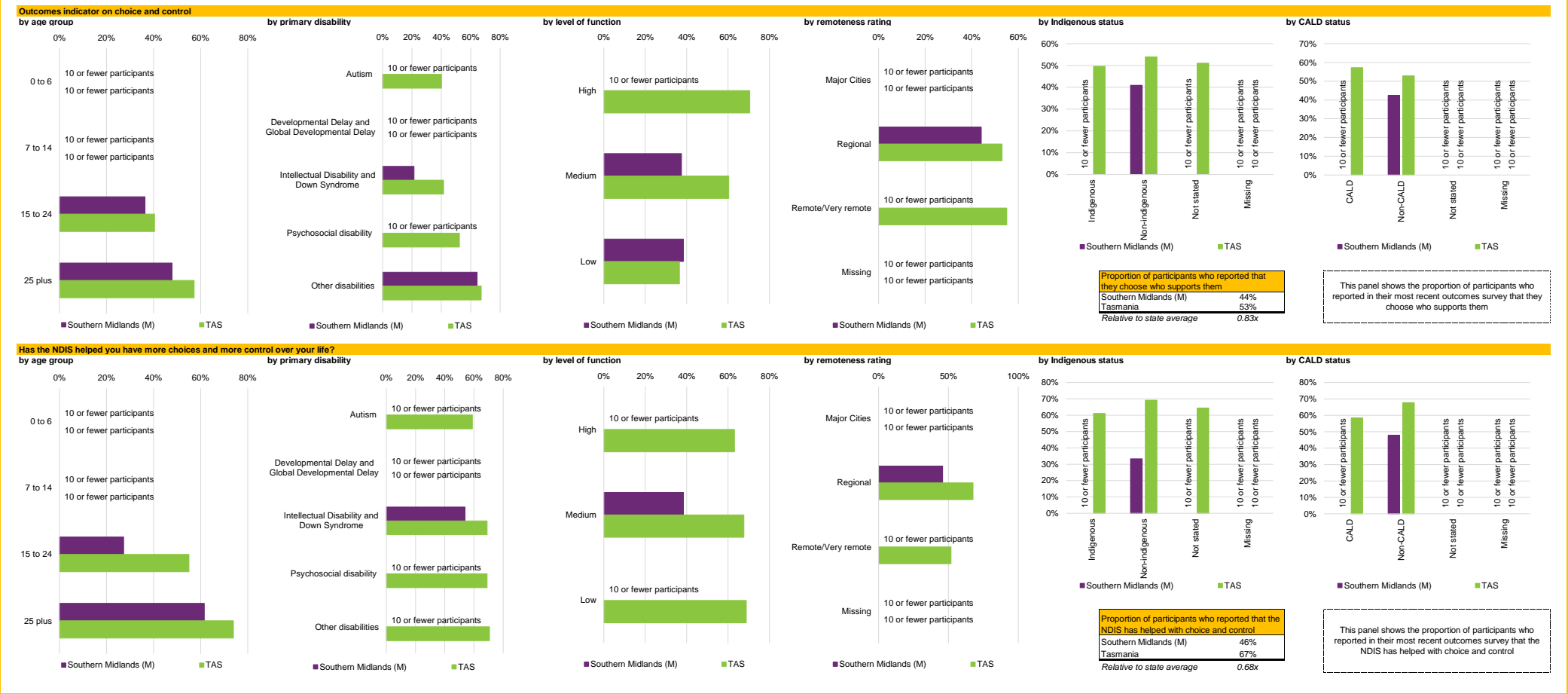
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

LGA: Southern Midlands (M) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	58	12	4.8	0.05	921	0.03	576	63%	41%	53%
Daily Activities	58	12	4.8	0.70	12,140	0.48	8,263	68%	41%	53%
Community	58	16	3.6	0.49	8,515	0.22	3,735	44%	41%	53%
Transport	56	1	56.0	0.05	846	0.04	743	88%	41%	47%
Core total	60	27	2.2	1.30	21,646	0.77	12,848	59%	43%	50%
Capacity Building										
Daily Activities	58	28	2.1	0.22	3,854	0.09	1,502	39%	41%	44%
Employment	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Social and Civic	11	5	2.2	0.06	5,596	0.04	3,689	66%	10 or fewer participants	10 or fewer participants
Support Coordination	19	13	1.5	0.03	1,774	0.03	1,543	87%	10 or fewer participants	10 or fewer participants
Capacity Building total	66	43	1.5	0.40	6,087	0.19	2,843	47%	44%	43%
Capital										
Assistive Technology	17	3	5.7	0.07	4,217	0.04	2,352	56%	57%	10 or fewer participants
Home Modifications	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Capital total	18	3	6.0	0.07	4,034	0.04	2,221	55%	53%	10 or fewer participants
All support categories	73	60	1.2	1.77	24,289	1.00	13,678	56%	44%	46%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control