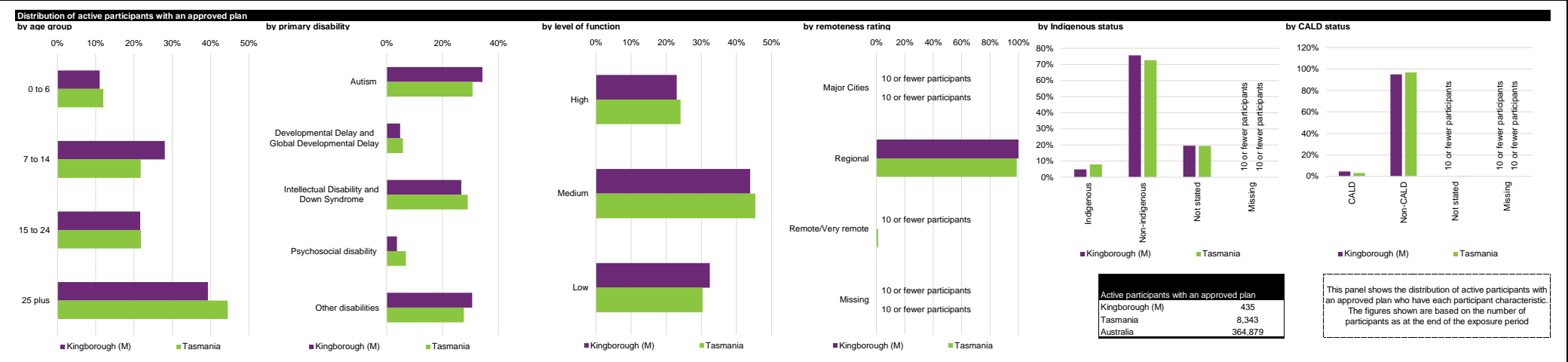


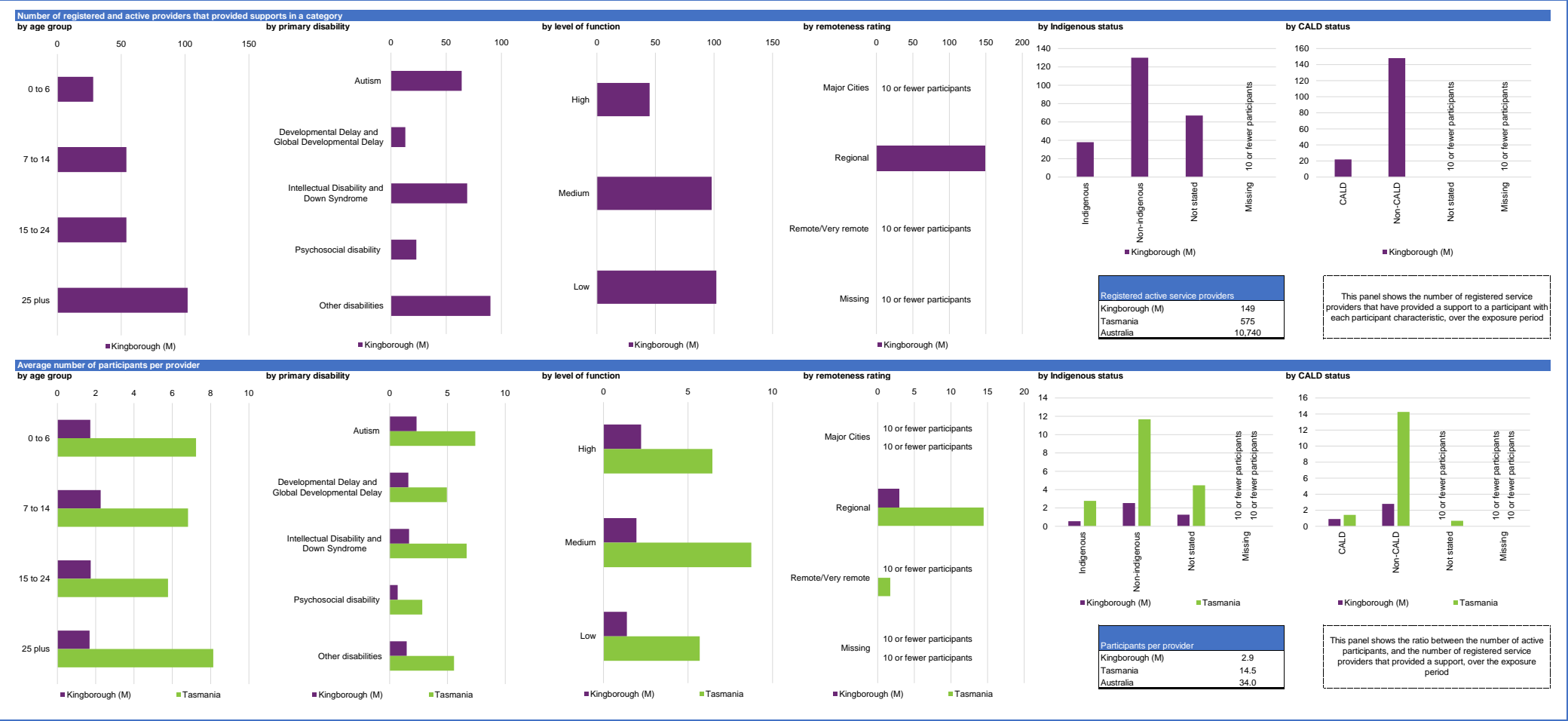
Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

LGA: Kingborough (M) | Support Category: All | All Participants

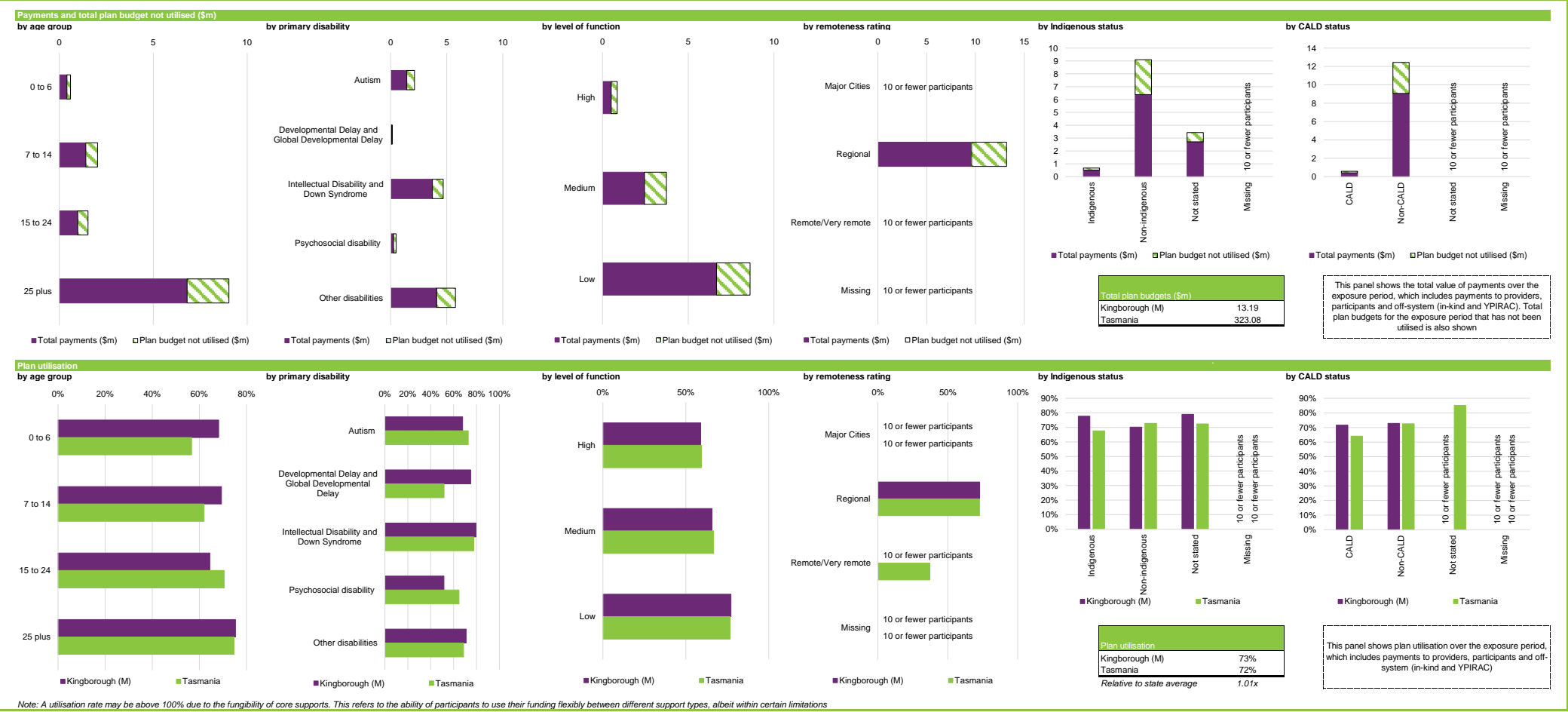
Participant profile



Service provider indicators



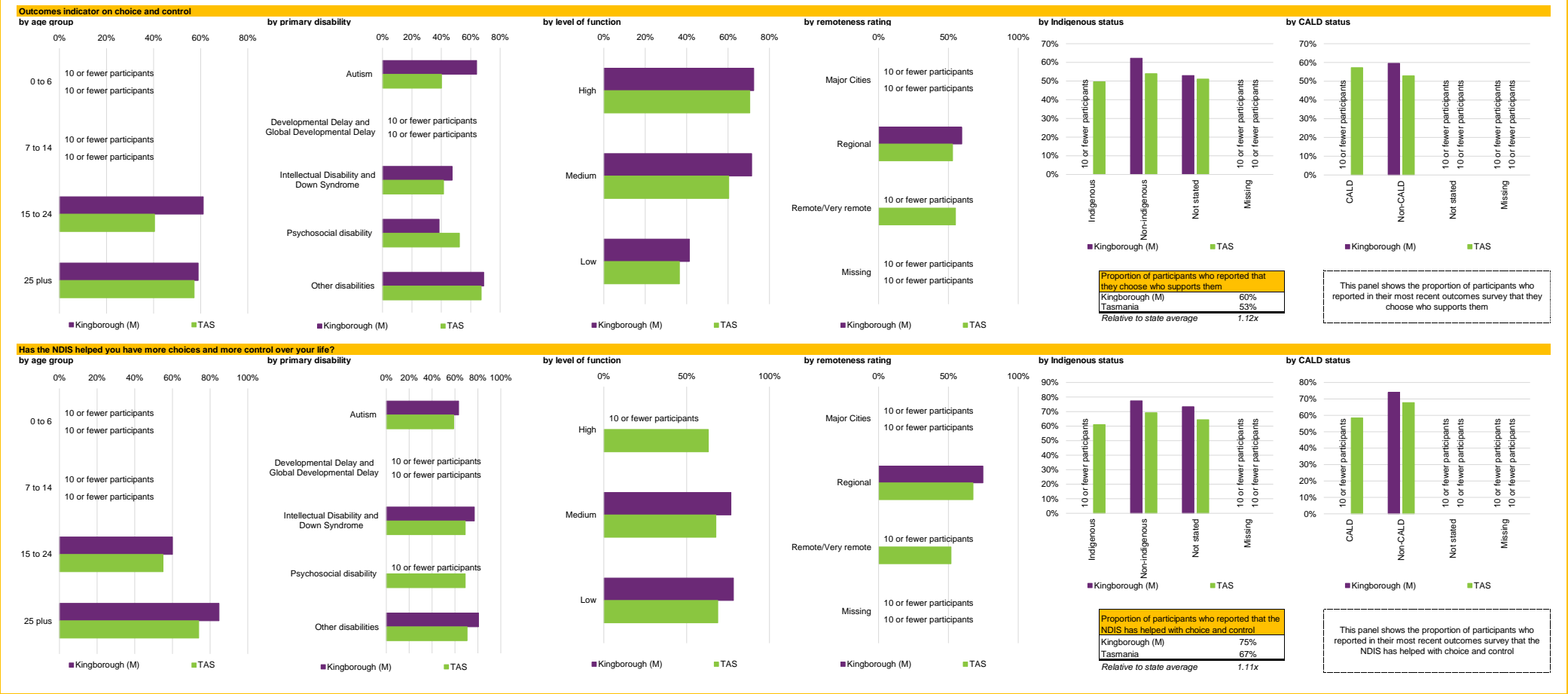
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

LGA: Kingborough (M) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	389	18	21.6	0.30	774	0.15	397	51%	58%	75%
Daily Activities	382	38	10.1	6.13	16,054	5.24	13,726	85%	58%	75%
Community	380	30	12.7	3.12	8,221	2.04	5,372	65%	58%	75%
Transport	357	5	71.4	0.25	710	0.24	686	97%	58%	77%
Core total	396	60	6.6	9.81	24,776	7.68	19,404	78%	59%	75%
Capacity Building										
Daily Activities	367	73	5.3	1.85	4,775	0.93	2,395	50%	59%	76%
Employment	28	8	3.5	0.20	7,282	0.16	5,711	78%	53%	92%
Social and Civic	65	14	4.6	0.19	2,996	0.06	858	29%	59%	61%
Support Coordination	146	28	5.2	0.28	1,906	0.19	1,314	69%	41%	78%
Capacity Building total	409	110	3.7	2.75	6,735	1.46	3,559	53%	58%	76%
Capital										
Assistive Technology	103	21	4.9	0.49	4,712	0.33	3,237	69%	63%	85%
Home Modifications	39	4	9.8	0.14	3,547	0.13	3,404	96%	39%	86%
Capital total	114	23	5.0	0.62	5,471	0.47	4,089	75%	56%	86%
All support categories	435	149	2.9	13.19	30,320	9.61	22,083	73%	60%	75%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control