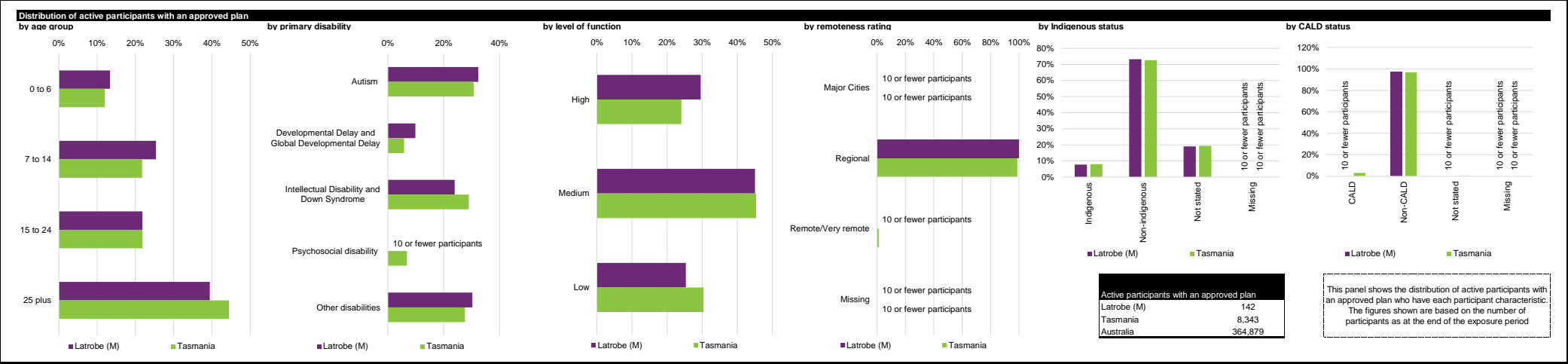


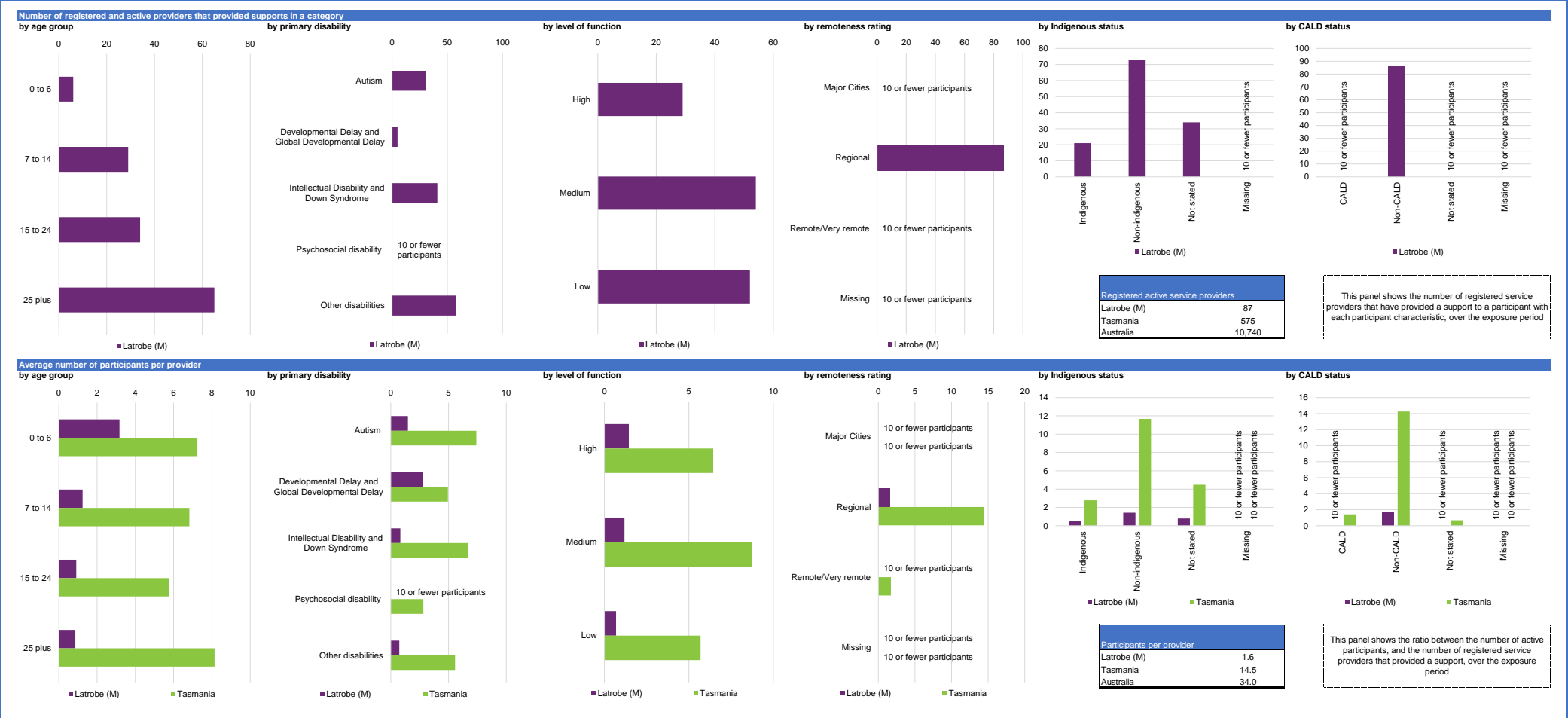
Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

LGA: Latrobe (M) | Support Category: All | All Participants

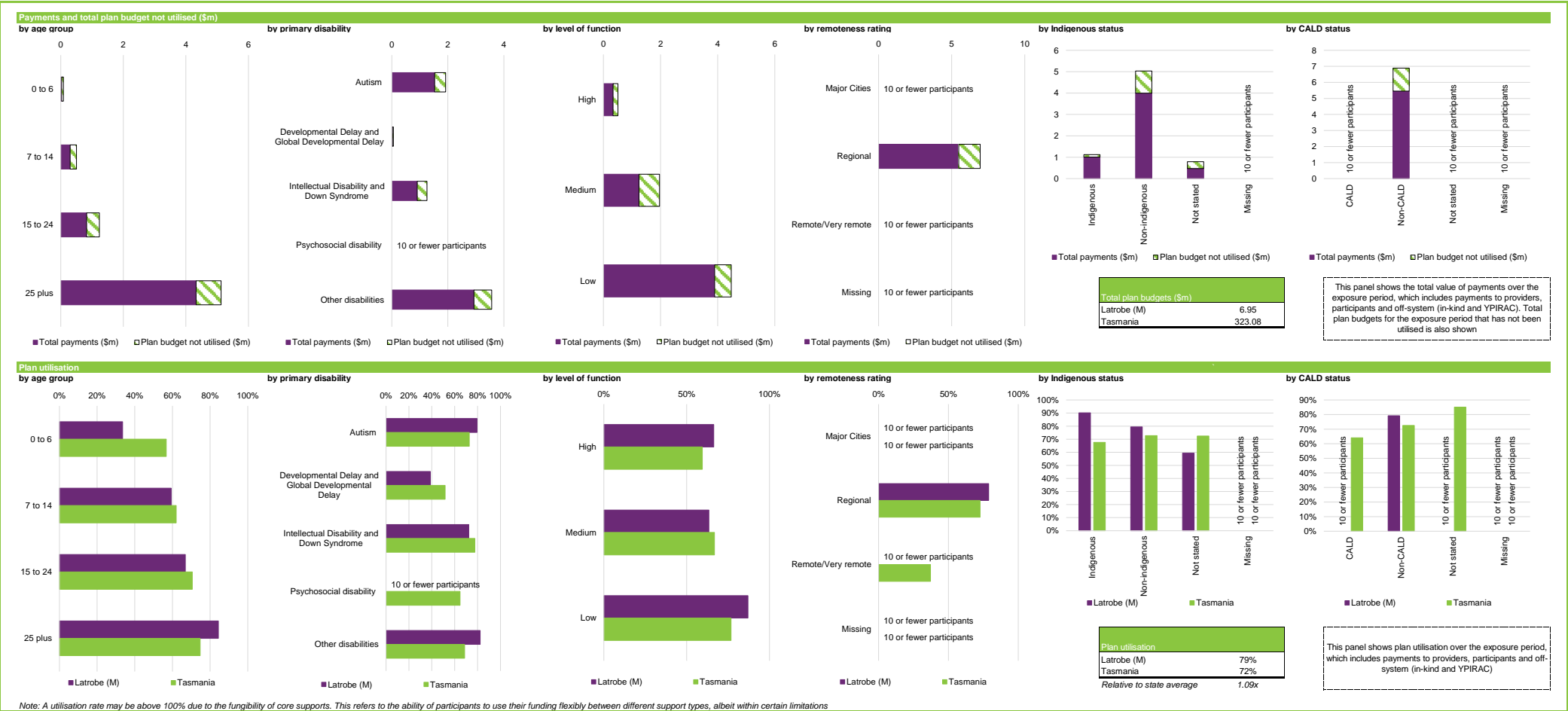
Participant profile



Service provider indicators



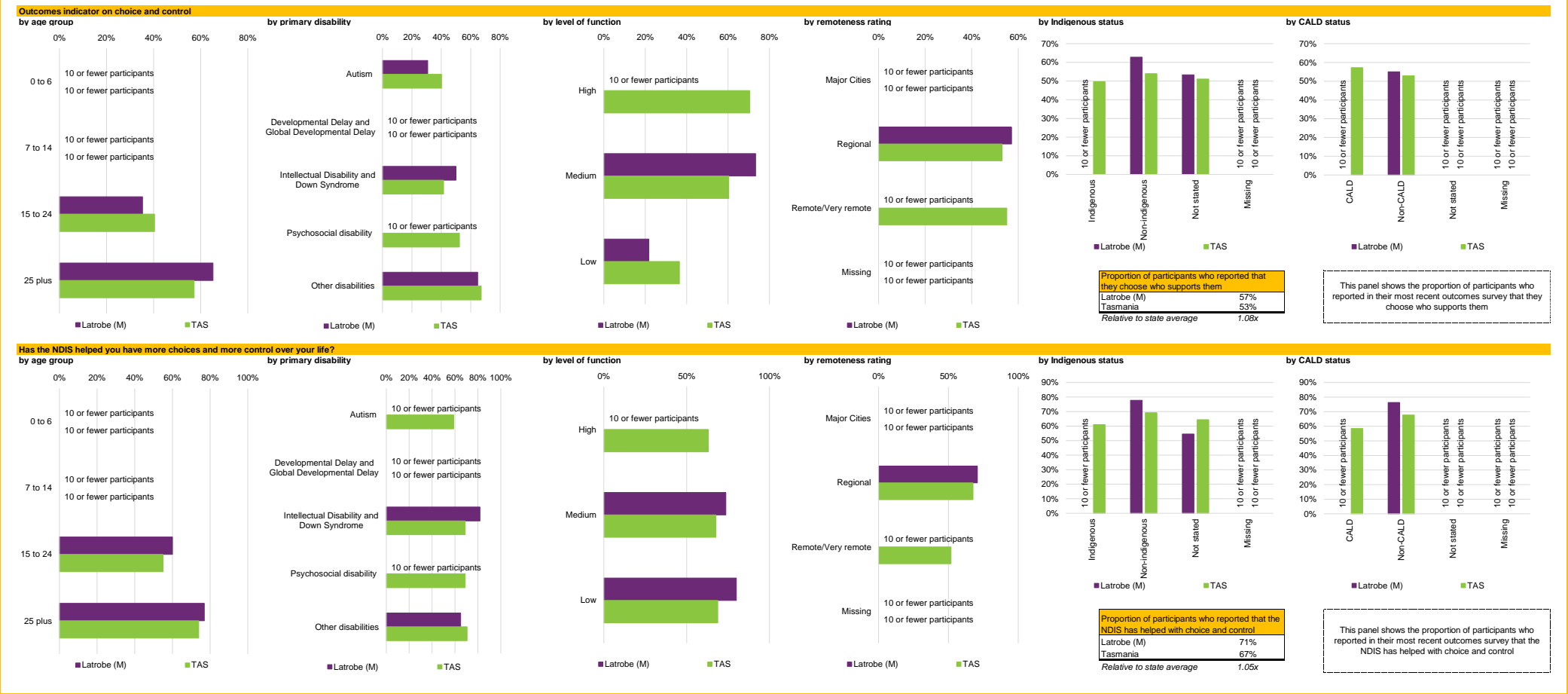
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

LGA: Latrobe (M) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	115	16	7.2	0.14	1,218	0.08	719	59%	59%	73%
Daily Activities	111	23	4.8	4.33	38,995	3.66	32,991	85%	58%	73%
Community	113	19	5.9	1.32	11,679	1.01	8,920	76%	59%	73%
Transport	110	4	27.5	0.10	879	0.10	933	106%	58%	73%
Core total	116	39	3.0	5.88	50,732	4.86	41,856	83%	59%	73%
Capacity Building										
Daily Activities	133	37	3.6	0.57	4,275	0.24	1,840	43%	58%	68%
Employment	14	2	7.0	0.09	6,283	0.04	3,083	49%	45%	10 or fewer participants
Social and Civic	12	3	4.0	0.03	2,830	0.01	965	34%	10 or fewer participants	10 or fewer participants
Support Coordination	49	21	2.3	0.12	2,521	0.09	1,787	71%	54%	80%
Capacity Building total	138	60	2.3	0.94	6,807	0.44	3,168	47%	56%	70%
Capital										
Assistive Technology	30	11	2.7	0.10	3,175	0.11	3,614	114%	55%	64%
Home Modifications	11	2	5.5	0.03	2,609	0.08	7,041	270%	36%	10 or fewer participants
Capital total	35	13	2.7	0.12	3,542	0.19	5,311	150%	52%	71%
All support categories	142	87	1.6	6.95	48,932	5.48	38,580	79%	57%	71%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control