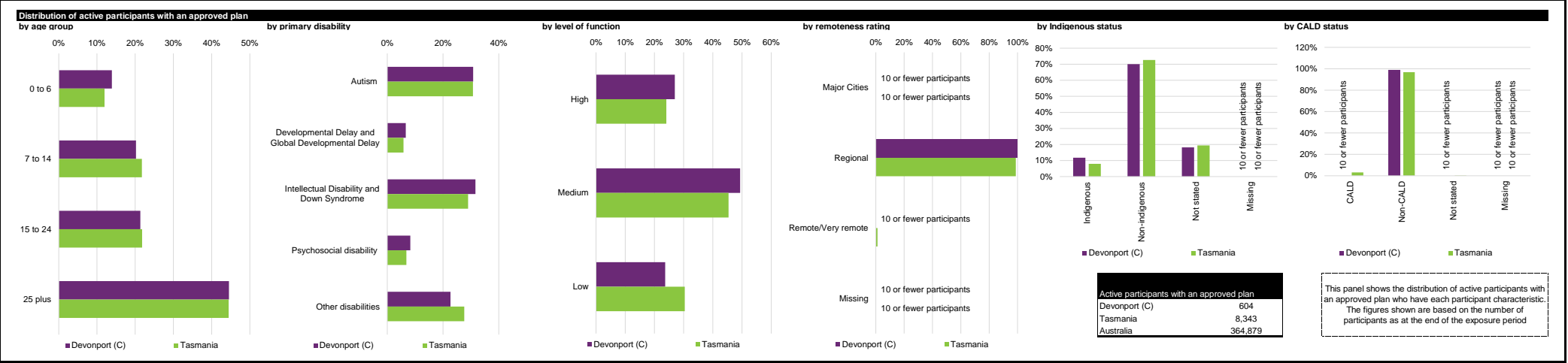


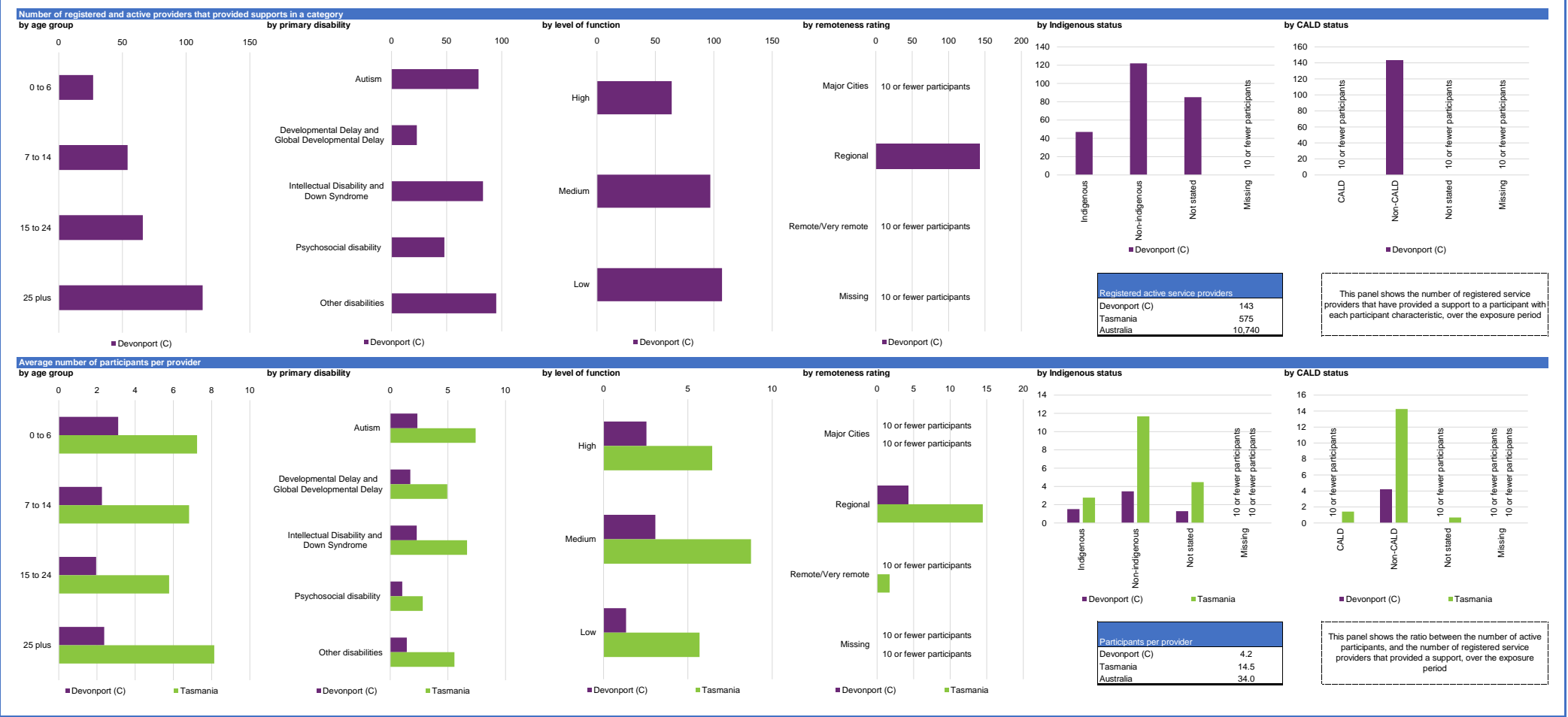
Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

LGA: Devonport (C) | Support Category: All | All Participants

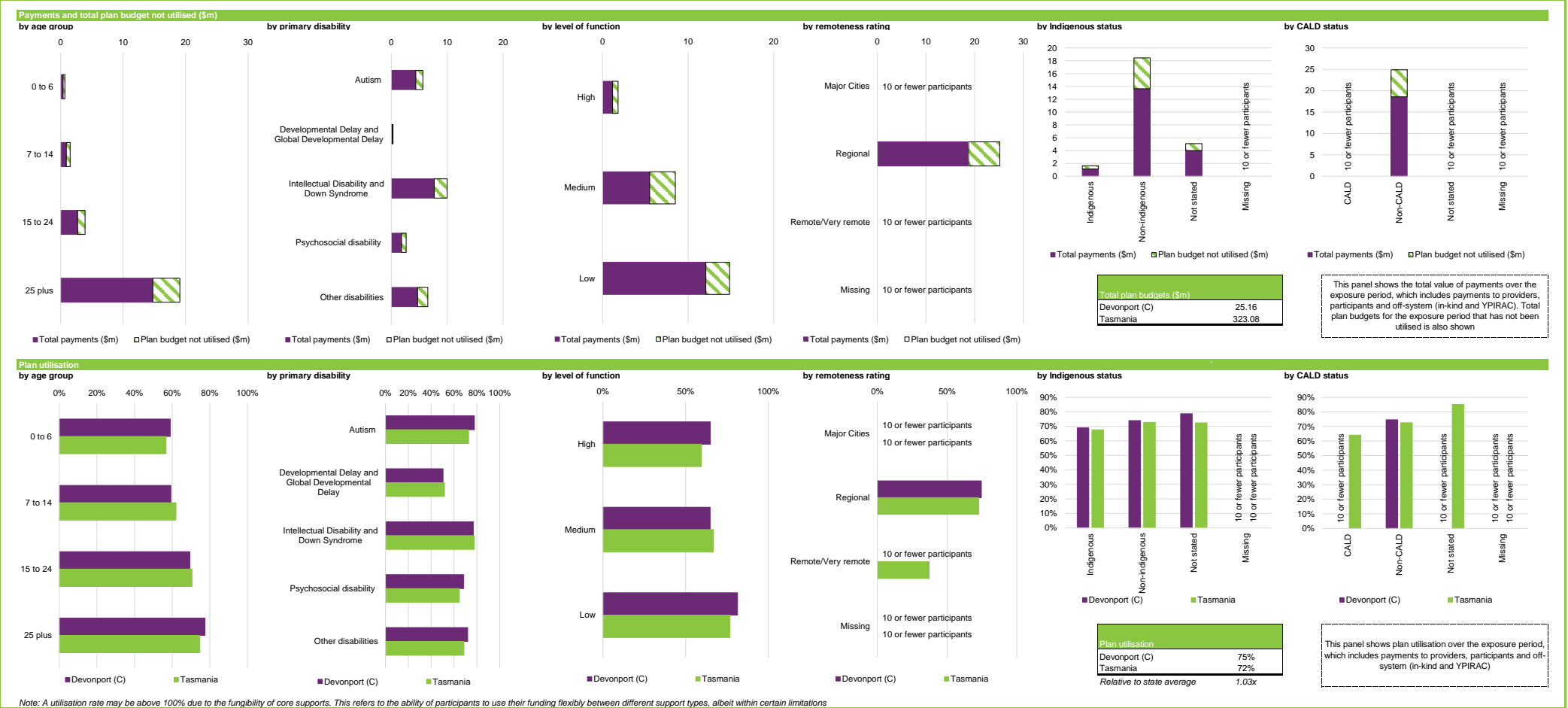
Participant profile



Service provider indicators



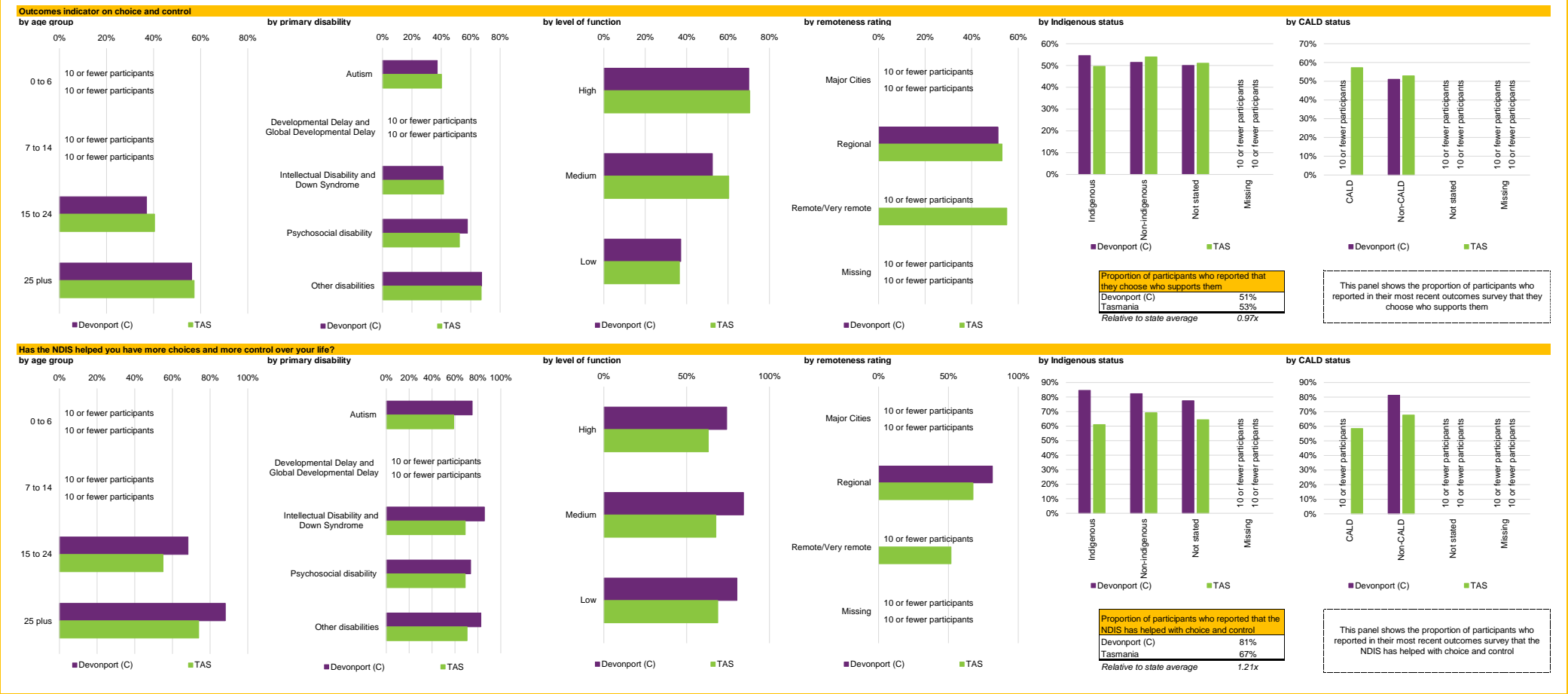
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

LGA: Devonport (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	501	41	12.2	0.44	885	0.21	420	47%	51%	83%
Daily Activities	503	31	16.2	14.40	28,637	11.95	23,753	83%	51%	83%
Community	498	30	16.6	5.51	11,056	3.88	7,785	70%	51%	83%
Transport	484	15	32.3	0.49	1,019	0.40	836	82%	51%	83%
Core total	517	75	6.9	20.85	40,322	16.44	31,798	79%	51%	82%
Capacity Building										
Daily Activities	568	65	8.7	2.19	3,853	0.90	1,578	41%	49%	81%
Employment	62	5	12.4	0.39	6,350	0.22	3,610	57%	63%	79%
Social and Civic	79	17	4.6	0.21	2,615	0.08	964	37%	47%	68%
Support Coordination	244	26	9.4	0.50	2,032	0.35	1,445	71%	36%	83%
Capacity Building total	589	88	6.7	3.59	6,098	1.73	2,945	48%	51%	81%
Capital										
Assistive Technology	105	17	6.2	0.50	4,775	0.47	4,479	94%	59%	87%
Home Modifications	52	3	17.3	0.22	4,273	0.12	2,282	53%	26%	91%
Capital total	133	20	6.7	0.72	5,440	0.59	4,429	81%	48%	87%
All support categories	604	143	4.2	25.16	41,662	18.77	31,068	75%	51%	81%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control