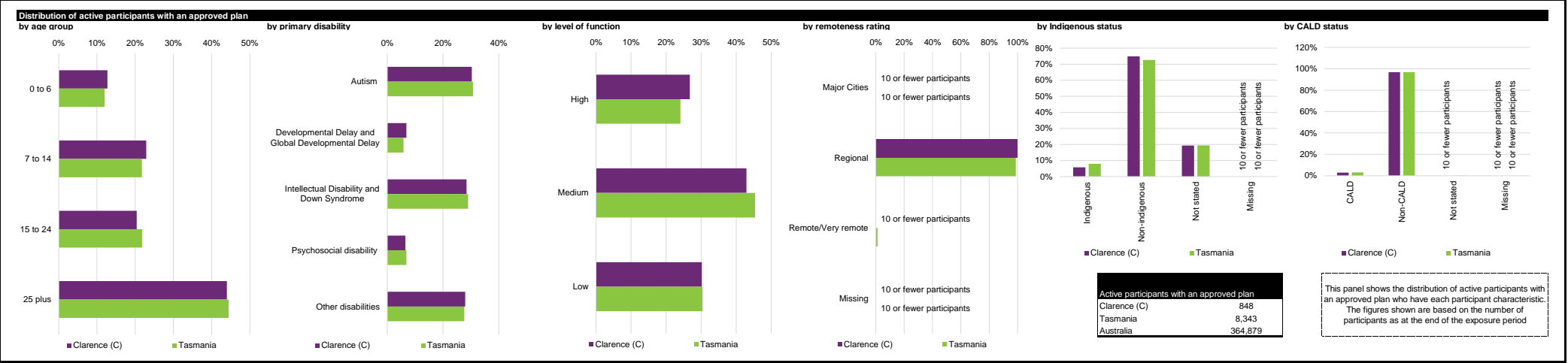


Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

LGA: Clarence (C) | Support Category: All | All Participants

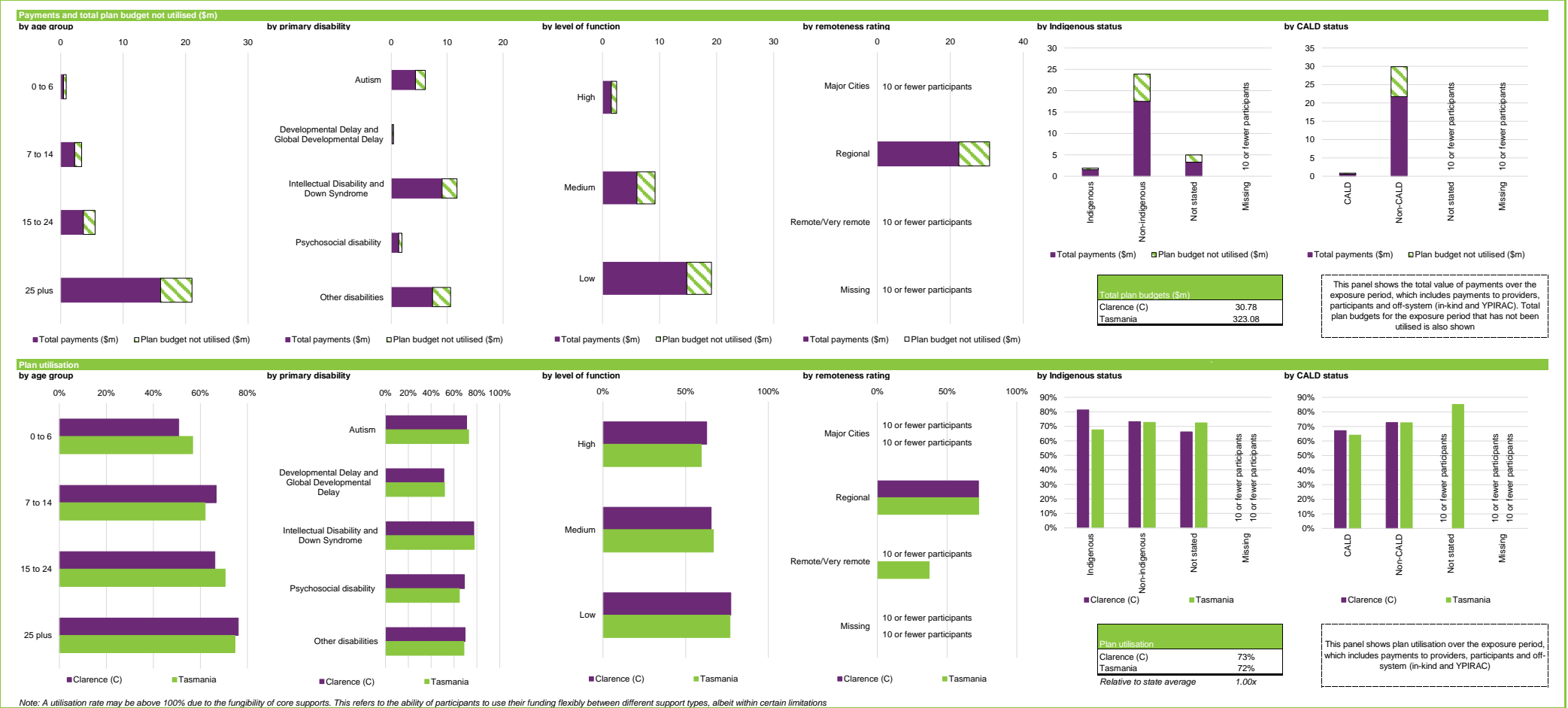
Participant profile



Service provider indicators



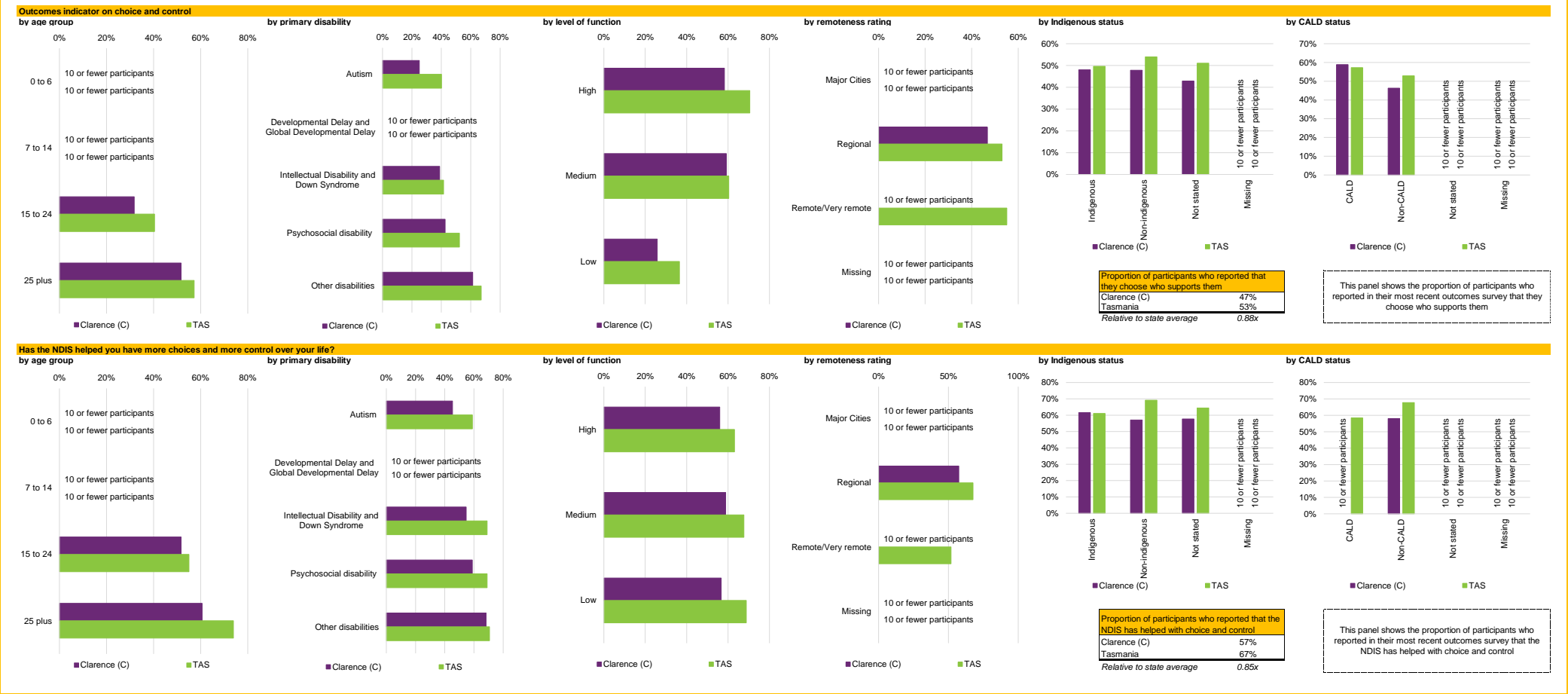
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

LGA: Clarence (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	744	58	12.8	0.59	796	0.36	483	61%	46%	60%
Daily Activities	734	54	13.6	16.12	21,963	13.70	18,668	85%	46%	60%
Community	733	43	17.0	6.55	8,932	4.07	5,558	62%	47%	60%
Transport	711	11	64.6	0.52	731	0.47	663	91%	46%	60%
Core total	767	109	7.0	23.78	31,004	18.61	24,260	78%	46%	60%
Capacity Building										
Daily Activities	765	104	7.4	3.53	4,609	1.57	2,047	44%	45%	60%
Employment	67	11	6.1	0.47	6,998	0.33	4,854	69%	47%	58%
Social and Civic	142	21	6.8	0.71	4,983	0.33	2,346	47%	33%	60%
Support Coordination	293	45	6.5	0.65	2,206	0.46	1,557	71%	38%	53%
Capacity Building total	820	154	5.3	5.86	7,143	2.89	3,525	49%	46%	59%
Capital										
Assistive Technology	177	34	5.2	0.91	5,130	0.65	3,686	72%	53%	62%
Home Modifications	52	3	17.3	0.23	4,403	0.19	3,564	81%	39%	58%
Capital total	199	35	5.7	1.14	5,713	0.84	4,210	74%	50%	58%
All support categories	848	228	3.7	30.78	36,295	22.34	26,343	73%	47%	57%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control