

LGA: Circular Head (M) | Support Category: All | All Participants

Distribution of active participants with an approved plan

by age group

Age Group	Circular Head (M)	Tasmania
0 to 6	10 or fewer participants	~15%
7 to 14	~25%	~22%
15 to 24	~35%	~22%
25 plus	~30%	~45%

by primary disability

Primary Disability	Circular Head (M)	Tasmania
Autism	~25%	~30%
Developmental Delay and Global Developmental Delay	10 or fewer participants	~5%
Intellectual Disability and Down Syndrome	~40%	~25%
Psychosocial disability	10 or fewer participants	~5%
Other disabilities	~15%	~25%

by level of function

Level of Function	Circular Head (M)	Tasmania
High	~25%	~22%
Medium	~55%	~45%
Low	~18%	~30%

by remoteness rating

Remoteness Rating	Circular Head (M)	Tasmania
Major Cities	10 or fewer participants	10 or fewer participants
Regional	~90%	~95%
Remote/Very remote	10 or fewer participants	~2%
Missing	10 or fewer participants	10 or fewer participants

by Indigenous status

Indigenous Status	Circular Head (M)	Tasmania
Indigenous	~32%	~8%
Non-Indigenous	~55%	~72%
Not stated	~18%	~22%
Missing	10 or fewer participants	10 or fewer participants

by CALD status

CALD Status	Circular Head (M)	Tasmania
CALD	10 or fewer participants	~2%
Non-CALD	~100%	~98%
Not stated	10 or fewer participants	10 or fewer participants
Missing	10 or fewer participants	10 or fewer participants

Active participants with an approved plan

Circular Head (M)	93
Tasmania	8,343
Australia	364,879

This panel shows the distribution of active participants with an approved plan who have each participant characteristic. The figures shown are based on the number of participants as at the end of the exposure period.

Number of registered and active providers that provided supports in a category by age group

Age Group	Circular Head (M)
0 to 6	10 or fewer participants
7 to 14	~18
15 to 24	~15
25 plus	~30

Number of registered and active providers that provided supports in a category by primary disability

Primary Disability	Circular Head (M)
Autism	~22
Developmental Delay and Global Developmental Delay	10 or fewer participants
Intellectual Disability and Down Syndrome	~18
Psychosocial disability	10 or fewer participants
Other disabilities	~22

Number of registered and active providers that provided supports in a category by level of function

Level of Function	Circular Head (M)
High	~15
Medium	~22
Low	~25

Number of registered and active providers that provided supports in a category by remoteness rating

Remoteness Rating	Circular Head (M)
Major Cities	10 or fewer participants
Regional	~42
Remote/Very remote	10 or fewer participants
Missing	10 or fewer participants

Number of registered and active providers that provided supports in a category by Indigenous status

Indigenous Status	Circular Head (M)
Indigenous	~20
Non-Indigenous	~38
Not stated	~12
Missing	10 or fewer participants

Number of registered and active providers that provided supports in a category by CALD status

CALD Status	Circular Head (M)
CALD	10 or fewer participants
Non-CALD	~45
Not stated	10 or fewer participants
Missing	10 or fewer participants

Registered active service providers

Category	Count
Circular Head (M)	44
Tasmania	575
Australia	10,740

Panel Description: This panel shows the number of registered service providers that have provided a support to a participant with each participant characteristic, over the exposure period.

Payments and total plan budget not utilised (\$m) by age group

Age Group	Total payments (\$m)	Plan budget not utilised (\$m)
0 to 6	~0.5	~0.5
7 to 14	~0.5	~0.5
15 to 24	~1.5	~1.5
25 plus	~1.5	~1.5

Payments and total plan budget not utilised (\$m) by primary disability

Primary Disability	Total payments (\$m)	Plan budget not utilised (\$m)
Autism	~0.5	~0.5
Developmental Delay and Global Developmental Delay	~0.5	~0.5
Intellectual Disability and Down Syndrome	~1.0	~1.0
Psychosocial disability	~0.5	~0.5
Other disabilities	~0.5	~0.5

Payments and total plan budget not utilised (\$m) by level of function

Level of Function	Total payments (\$m)	Plan budget not utilised (\$m)
High	~0.5	~0.5
Medium	~1.0	~1.0
Low	~1.0	~1.0

Payments and total plan budget not utilised (\$m) by remoteness rating

Remoteness Rating	Total payments (\$m)	Plan budget not utilised (\$m)
Major Cities	~0.5	~0.5
Regional	~1.5	~1.5
Remote/Very remote	~0.5	~0.5
Missing	~0.5	~0.5

Payments and total plan budget not utilised (\$m) by Indigenous status

Indigenous Status	Total payments (\$m)	Plan budget not utilised (\$m)
Indigenous	~0.5	~0.5
Non-indigenous	~1.5	~1.5
Not stated	~0.5	~0.5
Missing	~0.5	~0.5

Payments and total plan budget not utilised (\$m) by CALD status

CALD Status	Total payments (\$m)	Plan budget not utilised (\$m)
CALD	~0.5	~0.5
Non-CALD	~1.5	~1.5
Not stated	~0.5	~0.5
Missing	~0.5	~0.5

Summary Box 1: Total plan budgets (\$m)

Entity	Total plan budgets (\$m)
Circular Head (M)	2.30
Tasmania	323.08

Summary Box 2: Plan utilisation

Entity	Plan utilisation
Circular Head (M)	61%
Tasmania	72%

Relative to state average 0.84x

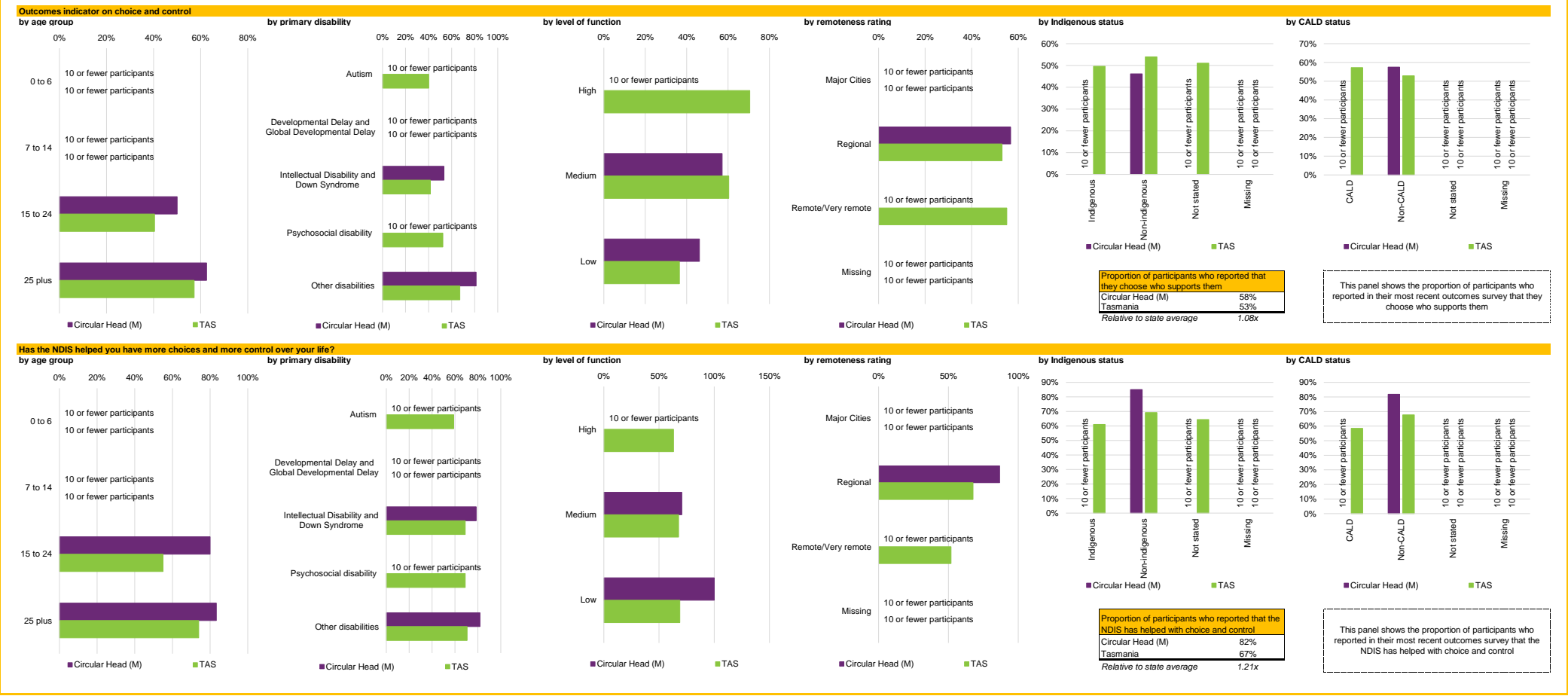
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

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Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

LGA: Circular Head (M) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	74	9	8.2	0.06	824	0.03	397	48%	56%	79%
Daily Activities	75	10	7.5	0.81	10,788	0.44	5,887	55%	54%	80%
Community	74	6	12.3	0.70	9,490	0.49	6,685	70%	54%	80%
Transport	69	3	23.0	0.06	917	0.05	793	87%	54%	82%
Core total	76	17	4.5	1.64	21,521	1.02	13,424	62%	55%	81%
Capacity Building										
Daily Activities	89	22	4.0	0.40	4,484	0.18	1,978	44%	55%	84%
Employment	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Social and Civic	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Support Coordination	33	9	3.7	0.07	2,128	0.05	1,466	69%	50%	87%
Capacity Building total	91	29	3.1	0.59	6,500	0.27	3,012	46%	56%	82%
Capital										
Assistive Technology	17	10	1.7	0.07	4,237	0.11	6,486	153%	79%	91%
Home Modifications	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Capital total	17	10	1.7	0.08	4,430	0.11	6,486	146%	79%	91%
All support categories	93	44	2.1	2.30	24,758	1.40	15,103	61%	58%	82%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control