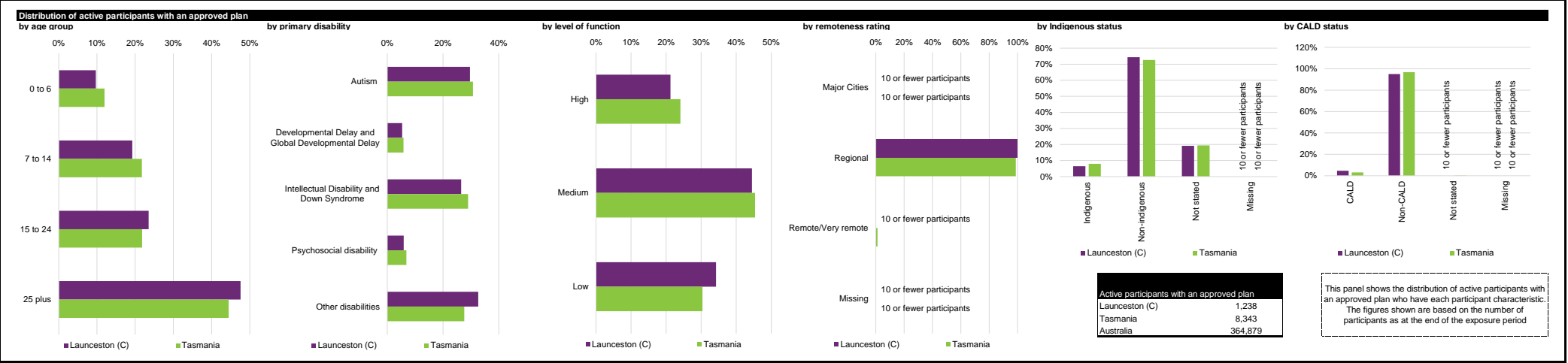


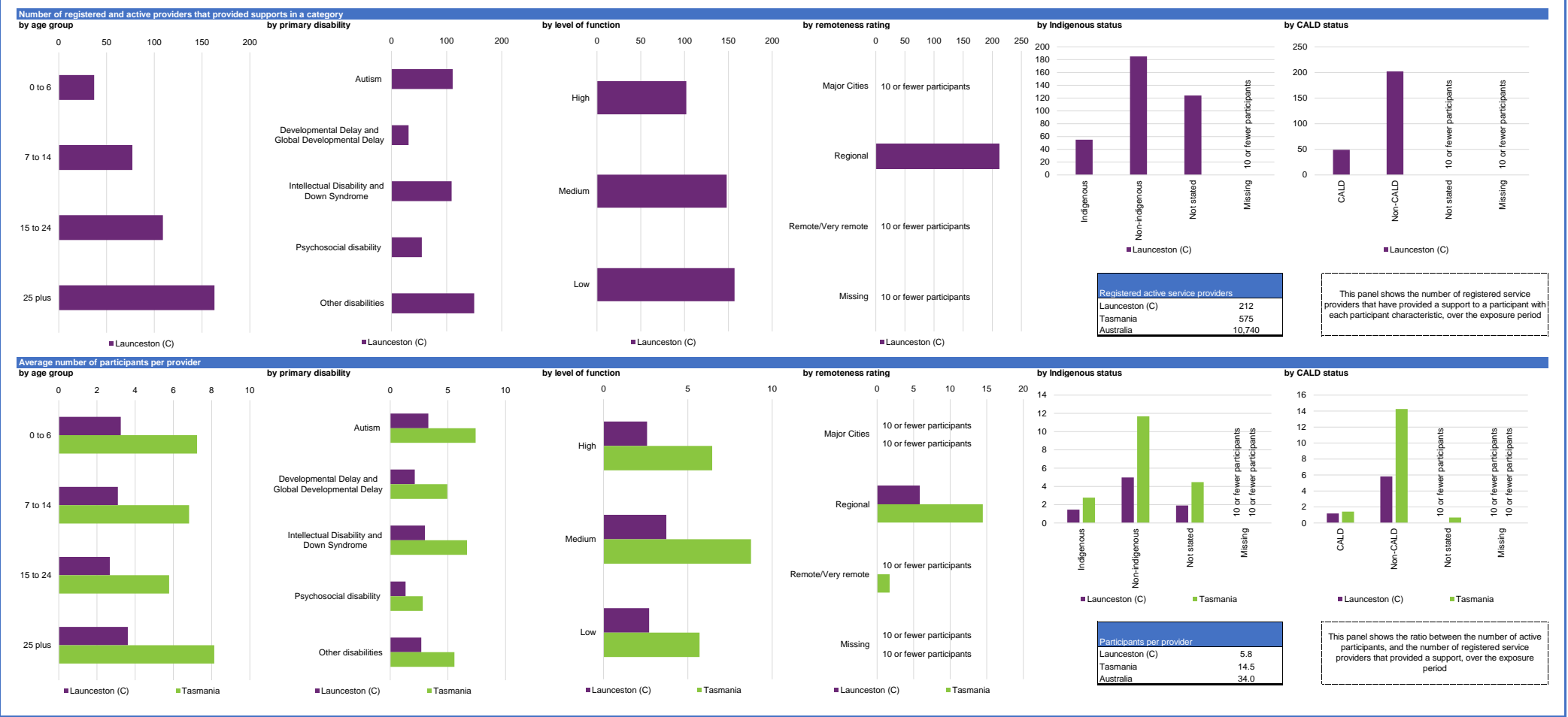
Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

LGA: Launceston (C) | Support Category: All | All Participants

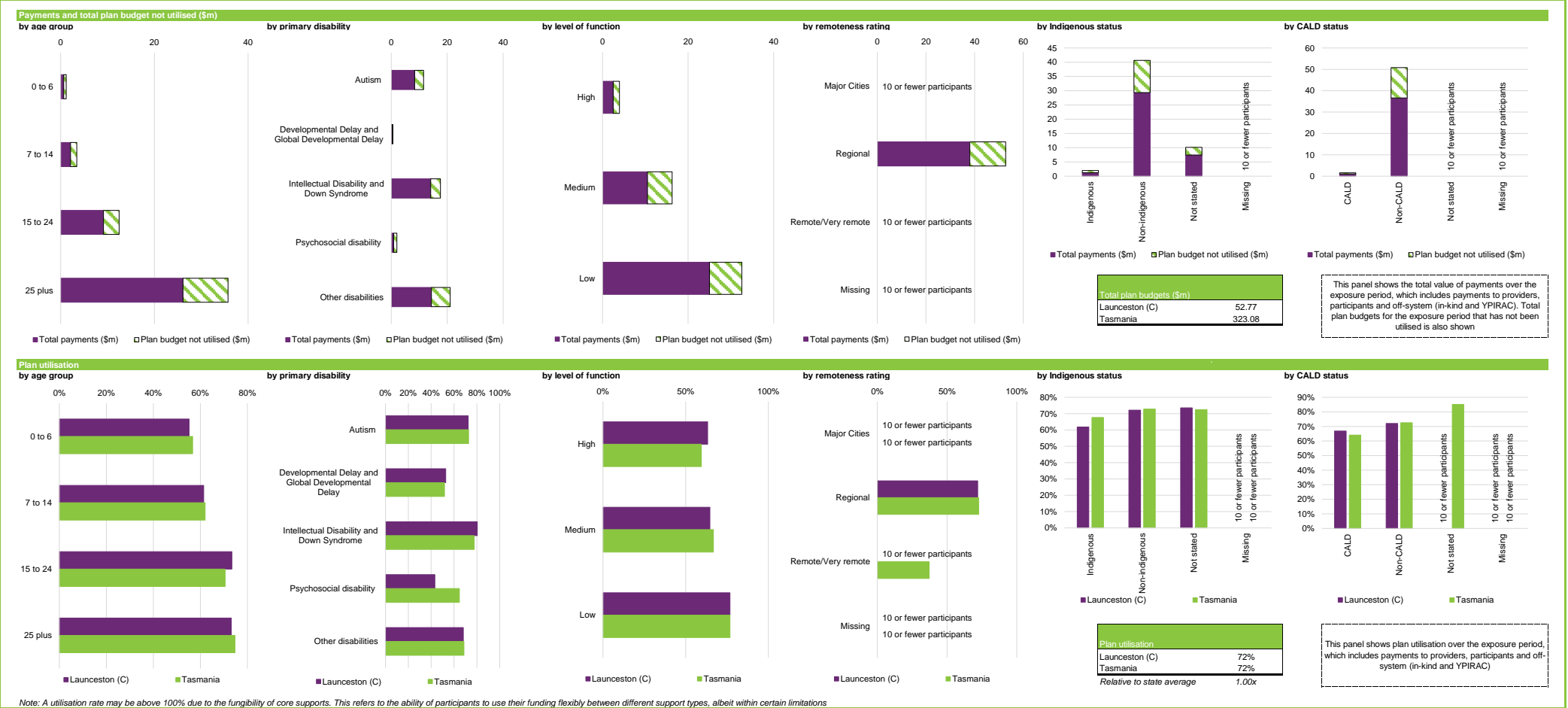
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

LGA: Launceston (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,143	49	23.3	0.93	815	0.50	434	53%	54%	68%
Daily Activities	1,143	68	16.8	28.49	24,924	23.47	20,533	82%	53%	68%
Community	1,150	55	20.9	12.31	10,703	7.80	6,786	63%	54%	68%
Transport	1,111	20	55.6	0.96	867	0.84	758	87%	54%	68%
Core total	1,178	116	10.2	42.69	36,240	32.61	27,683	76%	54%	68%
Capacity Building										
Daily Activities	1,155	101	11.4	4.68	4,053	2.02	1,753	43%	54%	70%
Employment	122	11	11.1	0.74	6,102	0.52	4,303	71%	59%	64%
Social and Civic	270	28	9.6	0.97	3,597	0.31	1,153	32%	59%	66%
Support Coordination	611	40	15.3	1.17	1,914	0.87	1,426	74%	49%	72%
Capacity Building total	1,211	134	9.0	8.44	6,966	4.13	3,414	49%	54%	70%
Capital										
Assistive Technology	280	33	8.5	1.30	4,631	0.98	3,503	76%	61%	71%
Home Modifications	104	6	17.3	0.35	3,378	0.29	2,781	82%	36%	78%
Capital total	321	36	8.9	1.65	5,134	1.27	3,956	77%	55%	72%
All support categories	1,238	212	5.8	52.77	42,629	38.02	30,707	72%	54%	68%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control