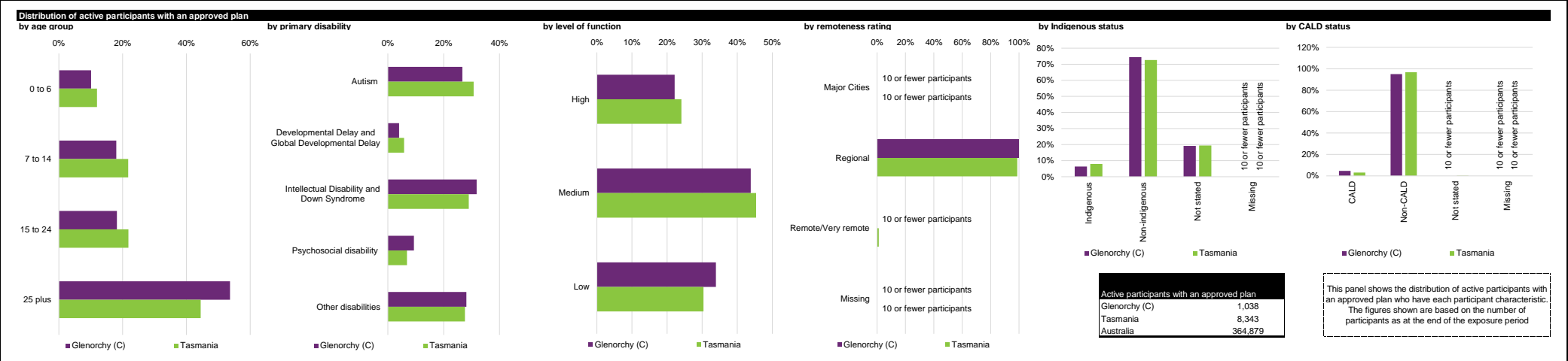


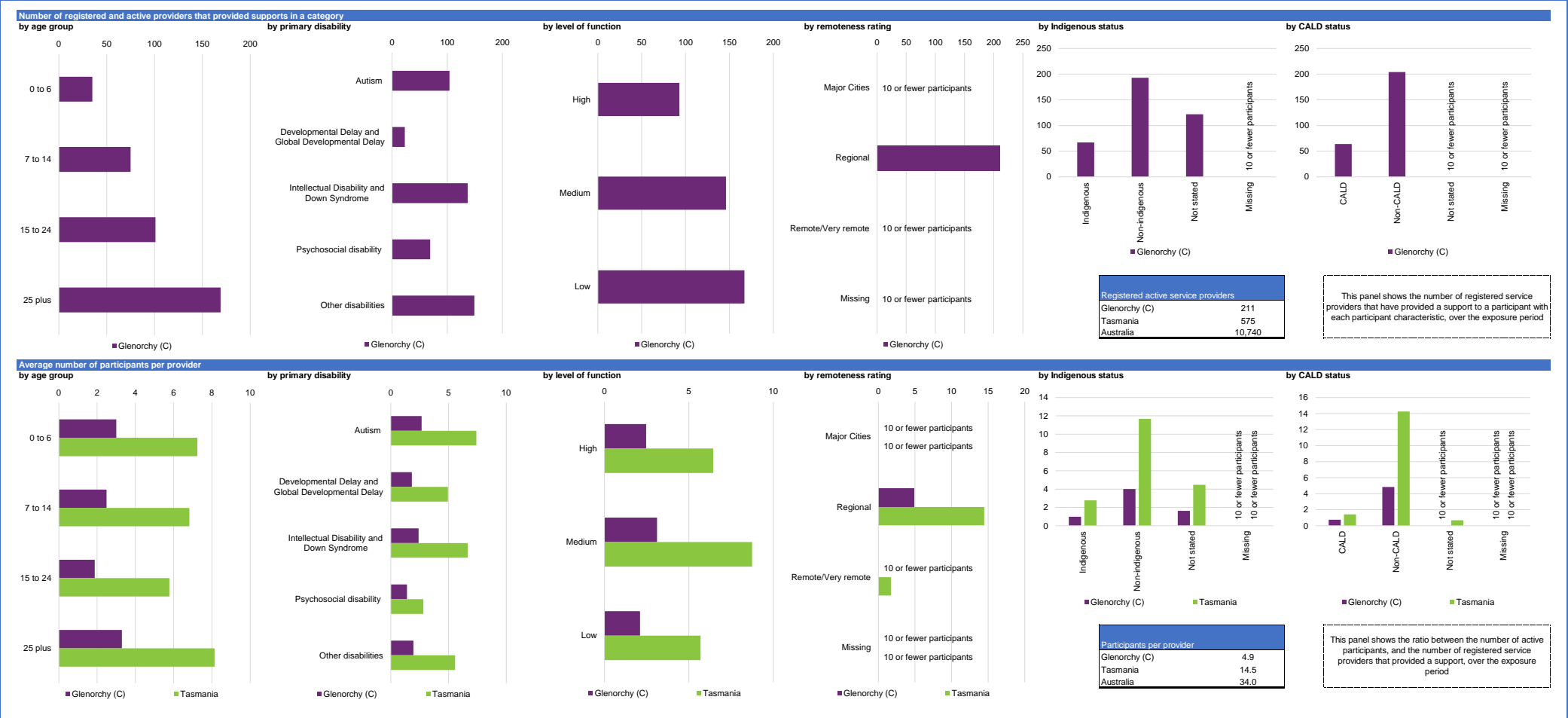
Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

LGA: Glenorchy (C) | Support Category: All | All Participants

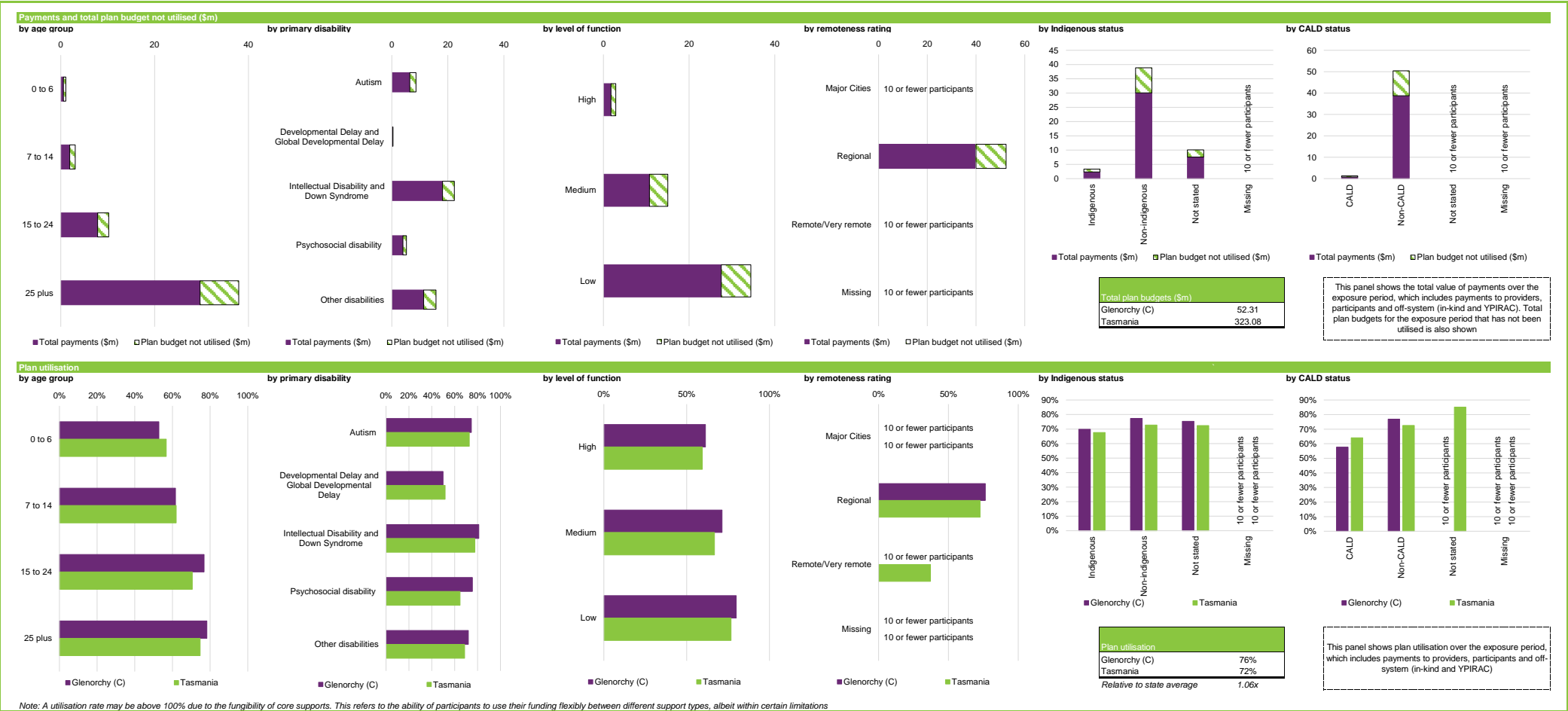
Participant profile



Service provider indicators



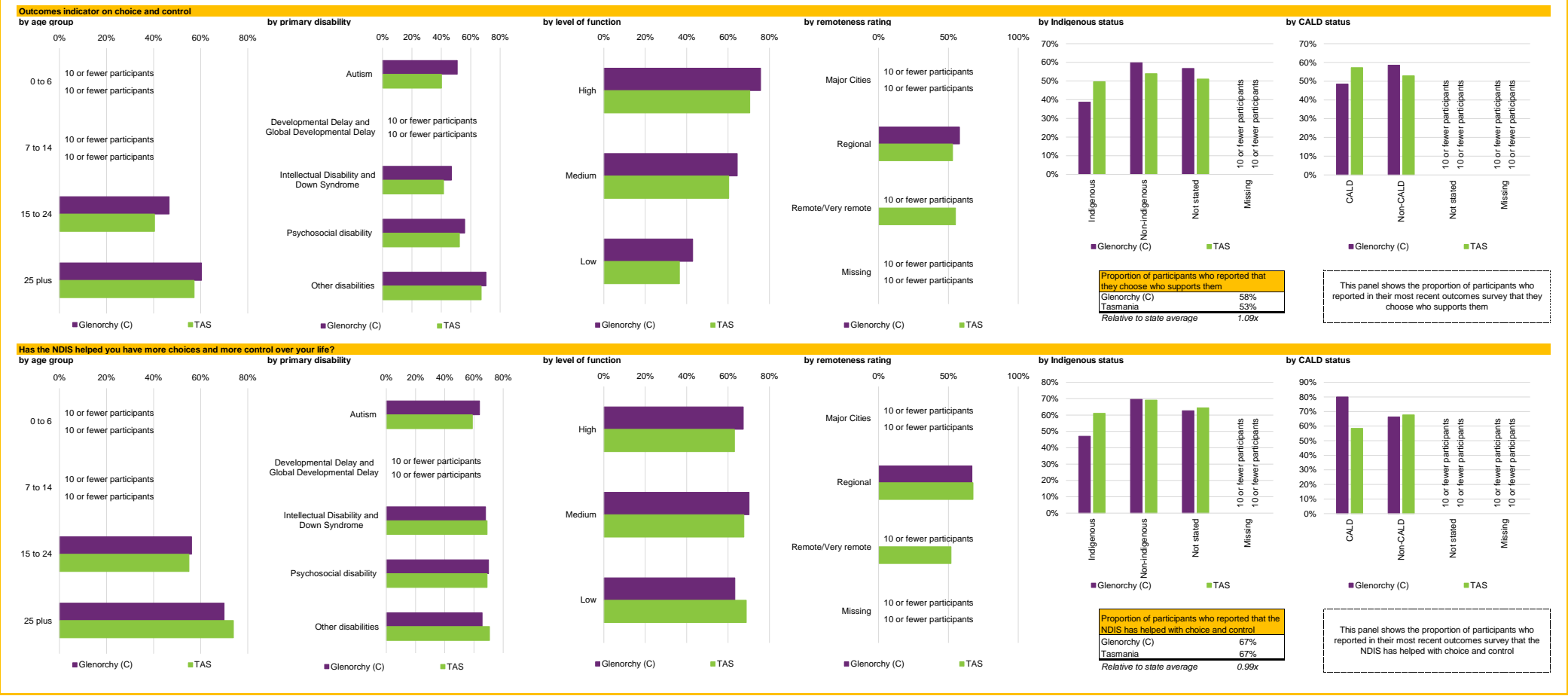
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

LGA: Glenorchy (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>										
Consumables	951	55	17.3	0.76	799	0.42	444	56%	57%	67%
Daily Activities	941	67	14.0	31.58	33,560	27.62	29,351	87%	57%	67%
Community	943	53	17.8	10.21	10,822	6.55	6,944	64%	57%	67%
Transport	904	18	50.2	0.81	897	0.72	792	88%	57%	67%
<b>Core total</b>	<b>975</b>	<b>113</b>	<b>8.6</b>	<b>43.36</b>	<b>44,468</b>	<b>35.31</b>	<b>36,211</b>	<b>81%</b>	<b>57%</b>	<b>67%</b>
<b>Capacity Building</b>										
Daily Activities	927	108	8.6	4.02	4,336	1.57	1,696	39%	56%	67%
Employment	121	14	8.6	0.79	6,551	0.62	5,118	78%	64%	83%
Social and Civic	176	27	6.5	0.87	4,964	0.39	2,204	44%	61%	70%
Support Coordination	489	42	11.6	1.06	2,168	0.82	1,674	77%	45%	63%
<b>Capacity Building total</b>	<b>999</b>	<b>151</b>	<b>6.6</b>	<b>7.75</b>	<b>7,755</b>	<b>3.79</b>	<b>3,792</b>	<b>49%</b>	<b>57%</b>	<b>67%</b>
<b>Capital</b>										
Assistive Technology	218	29	7.5	0.91	4,196	0.66	3,010	72%	60%	60%
Home Modifications	102	4	25.5	0.29	2,832	0.25	2,471	87%	30%	70%
<b>Capital total</b>	<b>281</b>	<b>31</b>	<b>9.1</b>	<b>1.20</b>	<b>4,283</b>	<b>0.91</b>	<b>3,232</b>	<b>75%</b>	<b>52%</b>	<b>64%</b>
<b>All support categories</b>	<b>1,038</b>	<b>211</b>	<b>4.9</b>	<b>52.31</b>	<b>50,393</b>	<b>40.00</b>	<b>38,539</b>	<b>76%</b>	<b>58%</b>	<b>67%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control