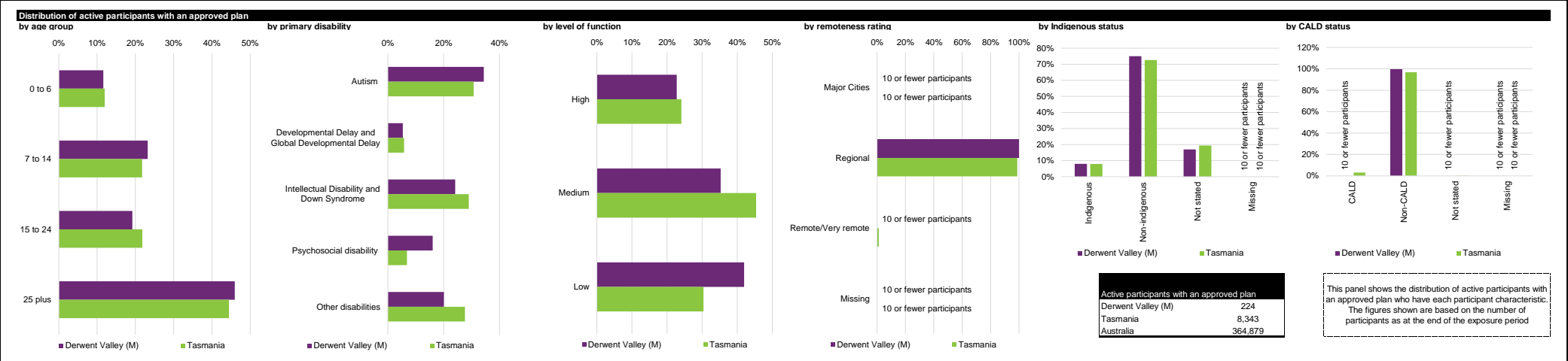


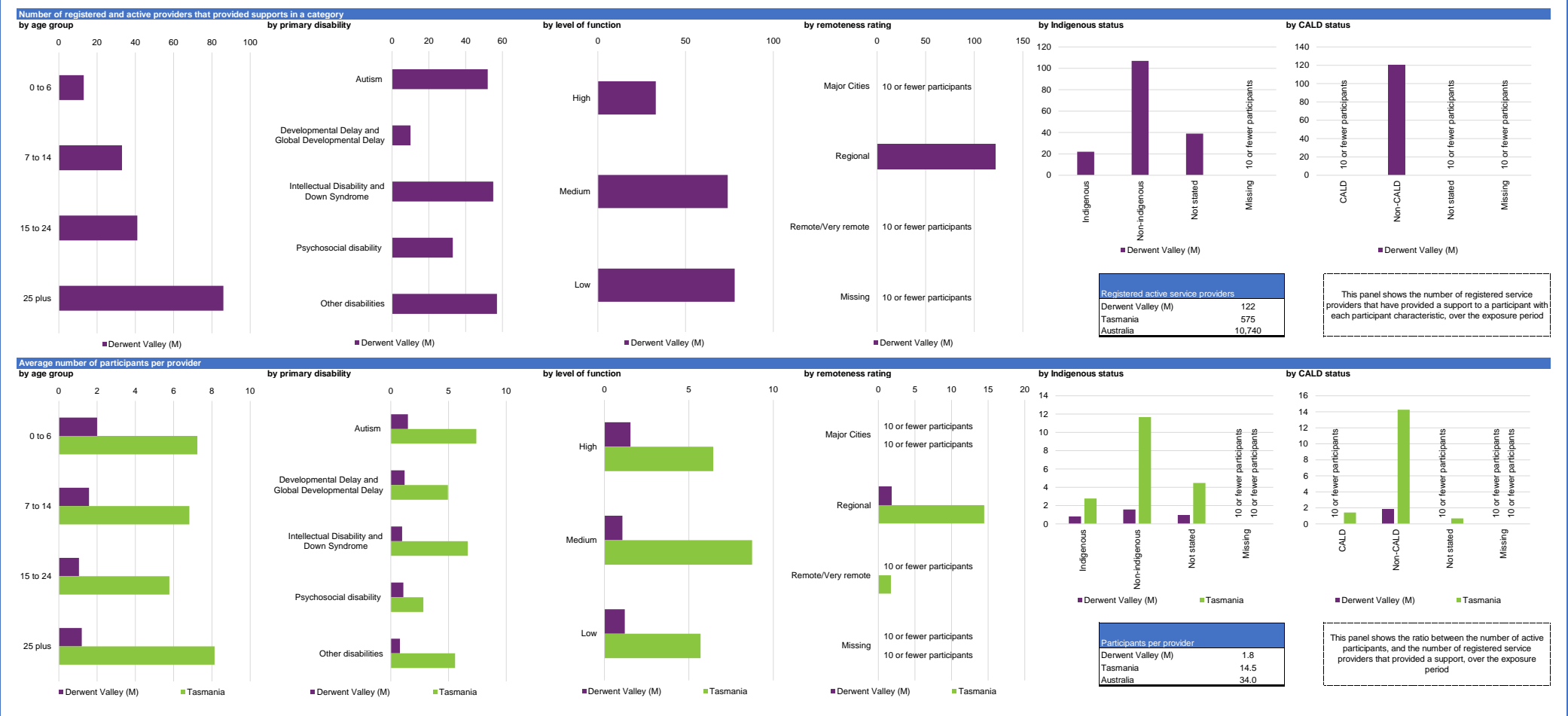
Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

LGA: Derwent Valley (M) | Support Category: All | All Participants

Participant profile



Service provider indicators



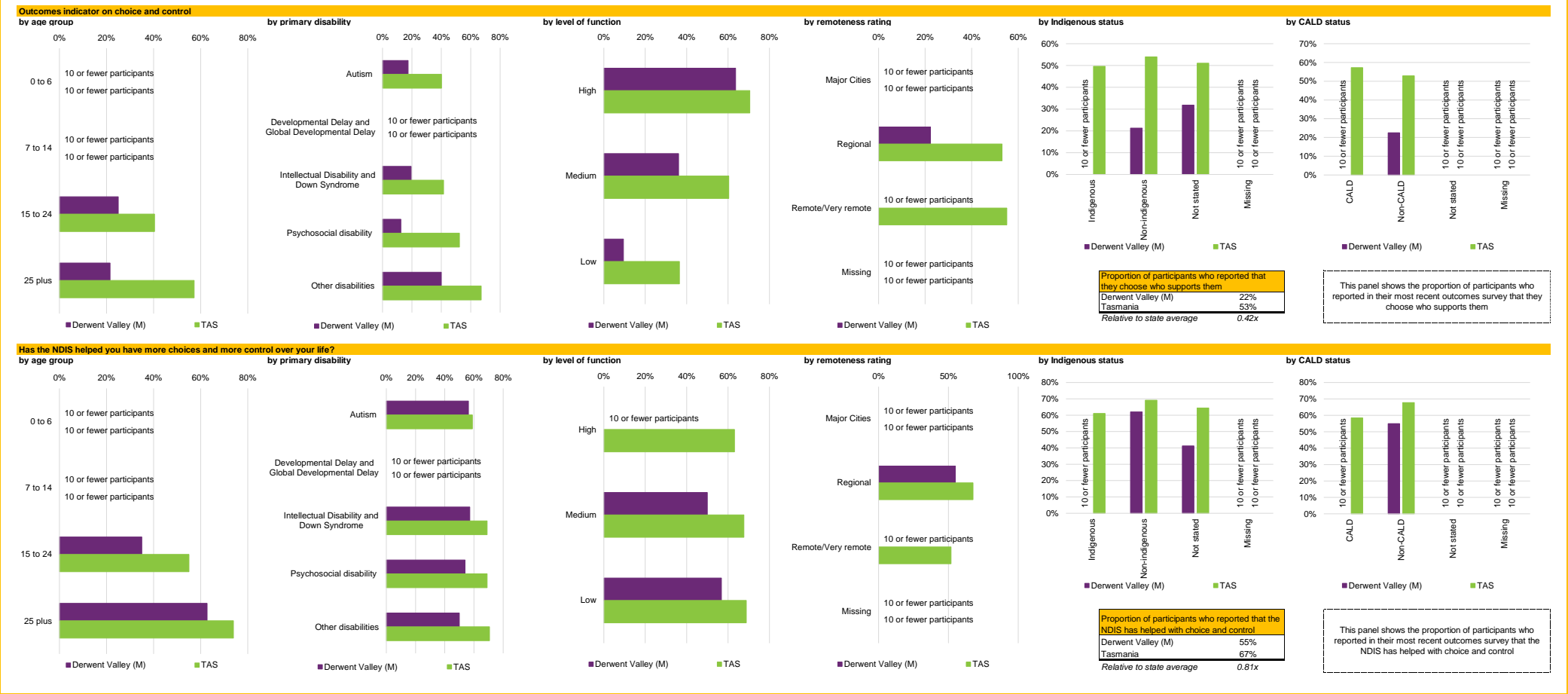
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

LGA: Derwent Valley (M) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category               | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| <b>Core</b>                    |   |                             |                           |                          |                          |                |                       |             |  |  |
| Consumables                    | 198                                     | 23                          | 8.6                       | 0.16                     | 785                      | 0.11           | 539                   | 69%         | 21%                                      | 58%  |
| Daily Activities               | 199                                     | 26                          | 7.7                       | 6.47                     | 32,500                   | 5.67           | 28,493                | 88%         | 22%                                      | 57%  |
| Community                      | 197                                     | 26                          | 7.6                       | 2.33                     | 11,822                   | 1.54           | 7,840                 | 66%         | 21%                                      | 58%  |
| Transport                      | 191                                     | 9                           | 21.2                      | 0.14                     | 750                      | 0.10           | 502                   | 67%         | 20%                                      | 57%  |
| <b>Core total</b>              | <b>204</b>                              | <b>54</b>                   | <b>3.8</b>                | <b>9.10</b>              | <b>44,584</b>            | <b>7.42</b>    | <b>36,359</b>         | <b>82%</b>  | <b>21%</b>                               | <b>55%</b>                                   |
| <b>Capacity Building</b>       |   |                             |                           |                          |                          |                |                       |             |  |  |
| Daily Activities               | 202                                     | 55                          | 3.7                       | 0.82                     | 4,077                    | 0.33           | 1,618                 | 40%         | 21%                                      | 56%  |
| Employment                     | 12                                      | 6                           | 2.0                       | 0.09                     | 7,444                    | 0.07           | 5,539                 | 74%         | 10 or fewer participants                 | 10 or fewer participants                     |
| Social and Civic               | 37                                      | 9                           | 4.1                       | 0.16                     | 4,352                    | 0.07           | 1,879                 | 43%         | 15%                                      | 42%  |
| Support Coordination           | 100                                     | 32                          | 3.1                       | 0.25                     | 2,516                    | 0.18           | 1,831                 | 73%         | 14%                                      | 57%  |
| <b>Capacity Building total</b> | <b>217</b>                              | <b>92</b>                   | <b>2.4</b>                | <b>1.55</b>              | <b>7,121</b>             | <b>0.70</b>    | <b>3,229</b>          | <b>45%</b>  | <b>22%</b>                               | <b>57%</b>                                   |
| <b>Capital</b>                 |   |                             |                           |                          |                          |                |                       |             |  |  |
| Assistive Technology           | 40                                      | 9                           | 4.4                       | 0.13                     | 3,282                    | 0.10           | 2,427                 | 74%         | 31%                                      | 53%  |
| Home Modifications             | 28                                      | 2                           | 14.0                      | 0.07                     | 2,588                    | 0.09           | 3,132                 | 121%        | 4%                                       | 82%  |
| <b>Capital total</b>           | <b>56</b>                               | <b>10</b>                   | <b>5.6</b>                | <b>0.20</b>              | <b>3,638</b>             | <b>0.18</b>    | <b>3,300</b>          | <b>91%</b>  | <b>22%</b>                               | <b>72%</b>                                   |
| <b>All support categories</b>  | <b>224</b>                              | <b>122</b>                  | <b>1.8</b>                | <b>10.85</b>             | <b>48,418</b>            | <b>8.30</b>    | <b>37,071</b>         | <b>77%</b>  | <b>22%</b>                               | <b>55%</b>                                   |

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions                        |   |
|--|---|
| Active participants with approved plans      | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan  |
| Registered active providers                  | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period  |
| Participants per provider                    | Ratio between the number of active participants and the number of registered service providers  |
| Total plan budgets                           | Value of supports committed in participant plans for the exposure period  |
| Payments                                     | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation                                  | Ratio between payments and total plan budgets   |
| Outcomes indicator on choice and control     | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them   |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control   |