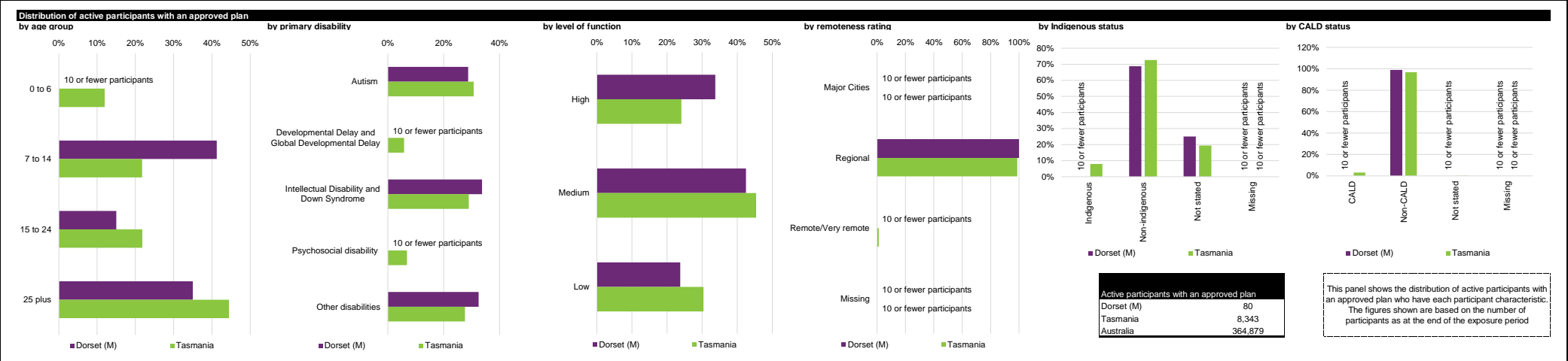


Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

LGA: Dorset (M) | Support Category: All | All Participants

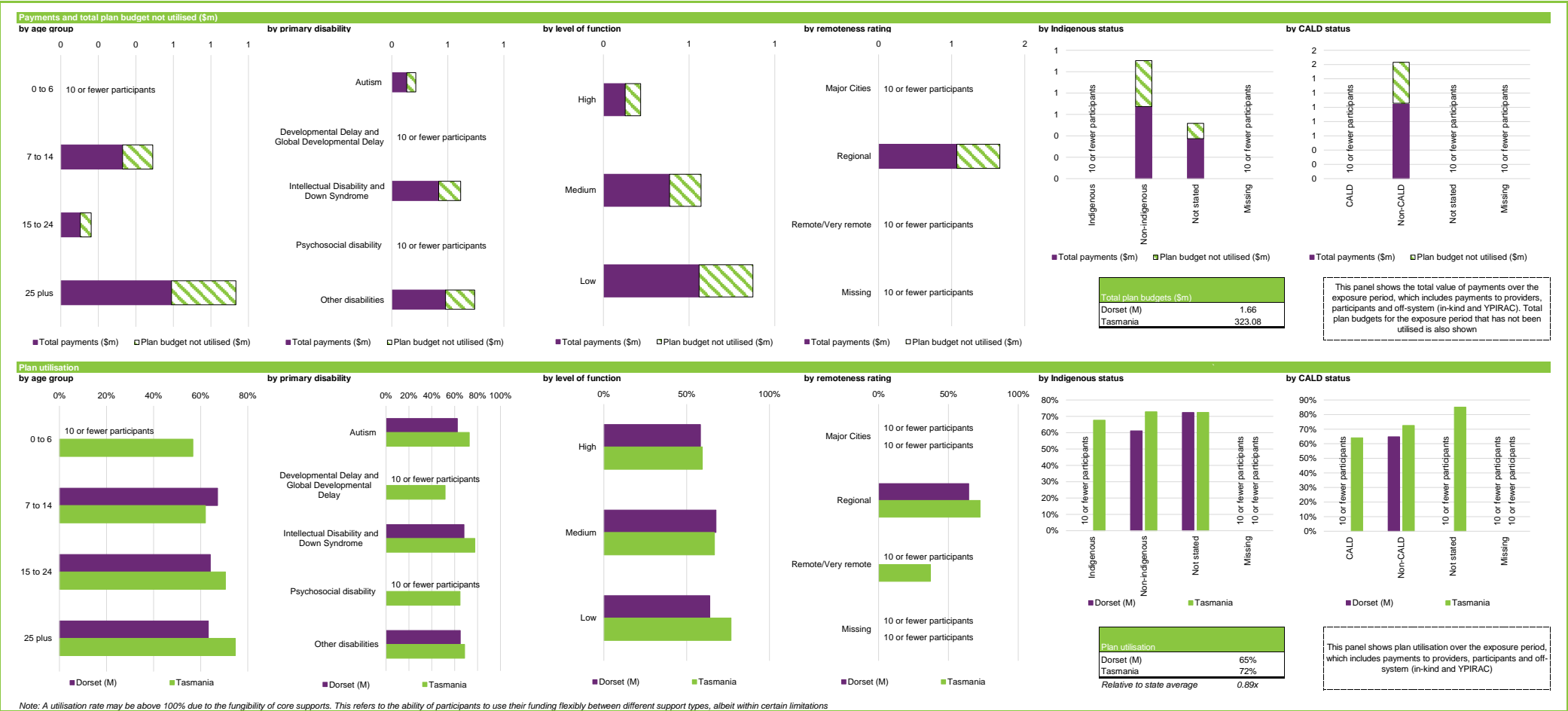
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

LGA: Dorset (M) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	71	13	5.5	0.04	633	0.03	409	65%	59%	64%
Daily Activities	68	13	5.2	0.74	10,830	0.52	7,622	70%	59%	64%
Community	69	12	5.8	0.22	3,140	0.17	2,433	77%	62%	64%
Transport	61	2	30.5	0.03	442	0.02	384	87%	59%	64%
Core total	71	28	2.5	1.03	14,437	0.74	10,403	72%	59%	64%
Capacity Building										
Daily Activities	77	21	3.7	0.34	4,440	0.14	1,853	42%	57%	67%
Employment	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Social and Civic	15	4	3.8	0.06	4,280	0.03	1,858	43%	10 or fewer participants	10 or fewer participants
Support Coordination	26	9	2.9	0.04	1,647	0.02	920	56%	65%	10 or fewer participants
Capacity Building total	78	30	2.6	0.52	6,683	0.22	2,823	42%	57%	67%
Capital										
Assistive Technology	13	5	2.6	0.09	6,889	0.09	7,157	104%	10 or fewer participants	10 or fewer participants
Home Modifications	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Capital total	15	5	3.0	0.11	7,562	0.11	7,495	99%	10 or fewer participants	10 or fewer participants
All support categories	80	47	1.7	1.66	20,747	1.07	13,391	65%	57%	67%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control