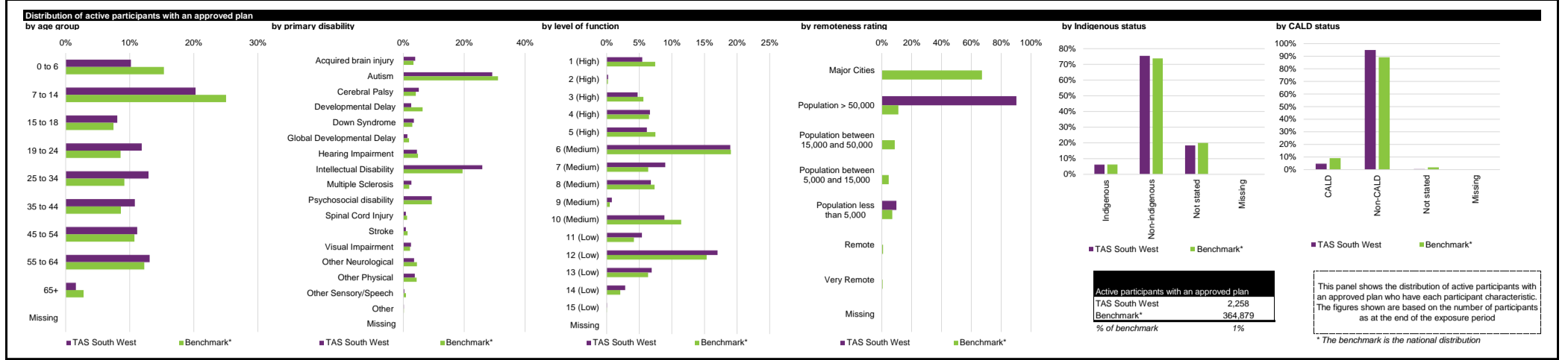
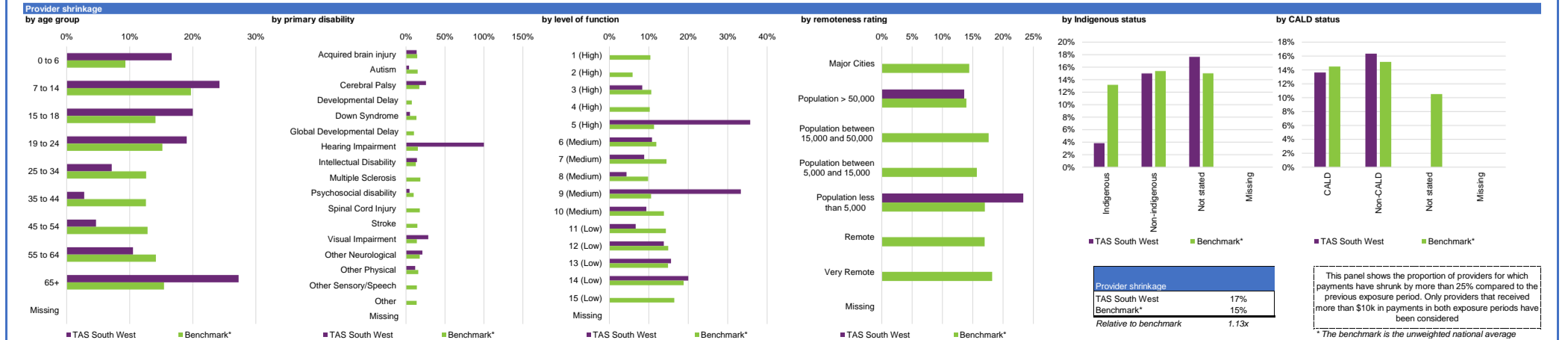
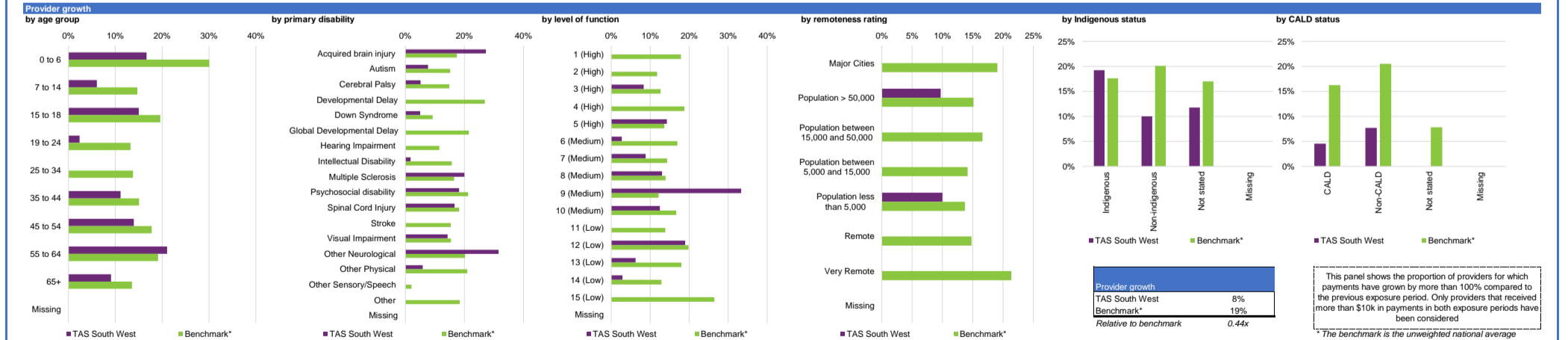
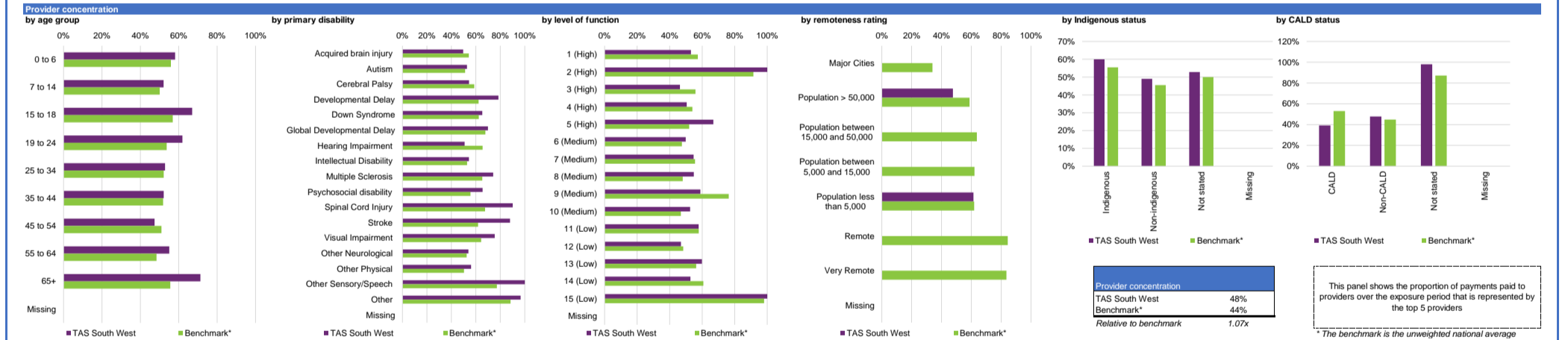
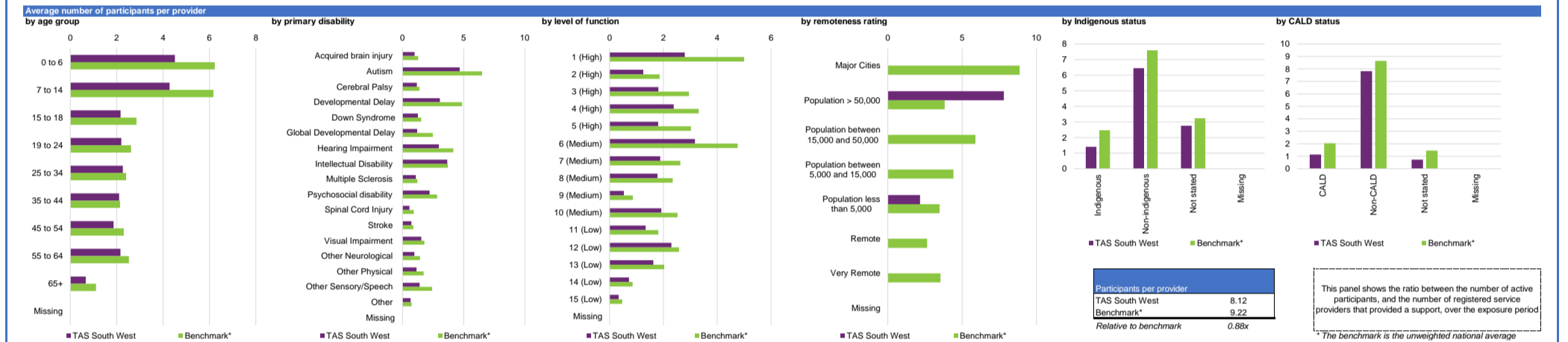


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,052	75	27.4	84%	20%	0%	1.57	0.83	53%	56%	69%
Daily Activities	2,021	89	22.7	80%	15%	9%	54.71	47.03	86%	55%	69%
Community	2,016	67	30.1	71%	11%	8%	20.87	13.34	64%	55%	69%
Transport	1,936	25	77.4	92%	20%	20%	1.64	1.41	86%	56%	69%
<b>Core total</b>	<b>2,100</b>	<b>155</b>	<b>13.5</b>	<b>73%</b>	<b>11%</b>	<b>17%</b>	<b>78.79</b>	<b>62.61</b>	<b>79%</b>	<b>56%</b>	<b>69%</b>
<b>Capacity Building</b>											
Daily Activities	2,028	139	14.6	55%	2%	10%	8.93	3.82	43%	55%	68%
Employment	211	16	13.2	97%	0%	33%	1.36	1.04	77%	62%	84%
Social and Civic	396	39	10.2	82%	11%	56%	1.79	0.70	39%	56%	68%
Support Coordination	1,009	54	18.7	66%	13%	8%	2.17	1.60	74%	45%	66%
<b>Capacity Building total</b>	<b>2,169</b>	<b>188</b>	<b>11.5</b>	<b>41%</b>	<b>4%</b>	<b>11%</b>	<b>16.03</b>	<b>7.93</b>	<b>49%</b>	<b>56%</b>	<b>69%</b>
<b>Capital</b>											
Assistive Technology	475	44	10.8	86%	20%	30%	2.12	1.45	69%	62%	68%
Home Modifications	213	10	21.3	100%	0%	50%	0.55	0.62	111%	38%	77%
<b>Capital total</b>	<b>591</b>	<b>48</b>	<b>12.3</b>	<b>83%</b>	<b>17%</b>	<b>33%</b>	<b>2.67</b>	<b>2.07</b>	<b>77%</b>	<b>54%</b>	<b>71%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>2,258</b>	<b>278</b>	<b>8.1</b>	<b>66%</b>	<b>8%</b>	<b>17%</b>	<b>97.50</b>	<b>72.62</b>	<b>74%</b>	<b>57%</b>	<b>68%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

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**Participants per provider** Ratio between the number of active participants and the number of registered service providers

**Provider concentration** Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

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**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

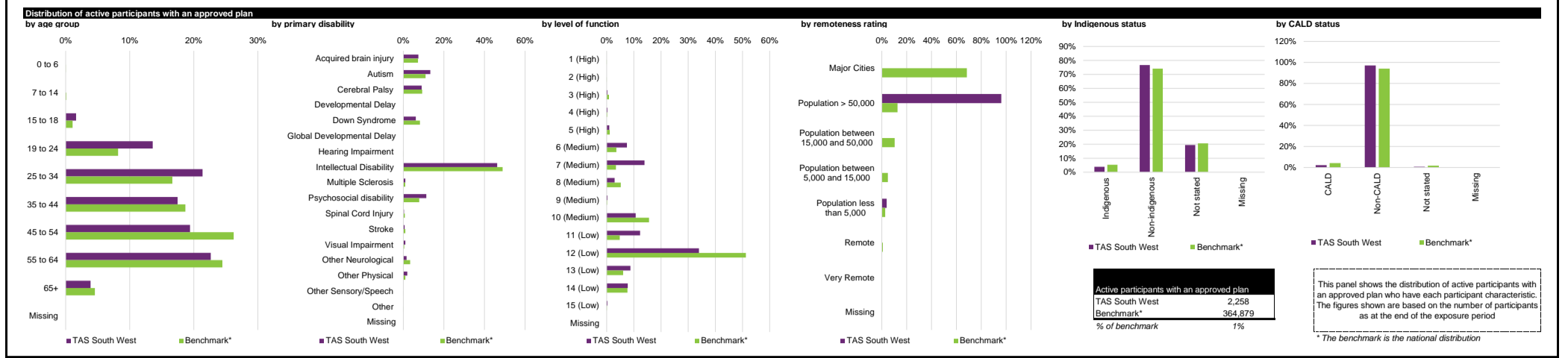
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

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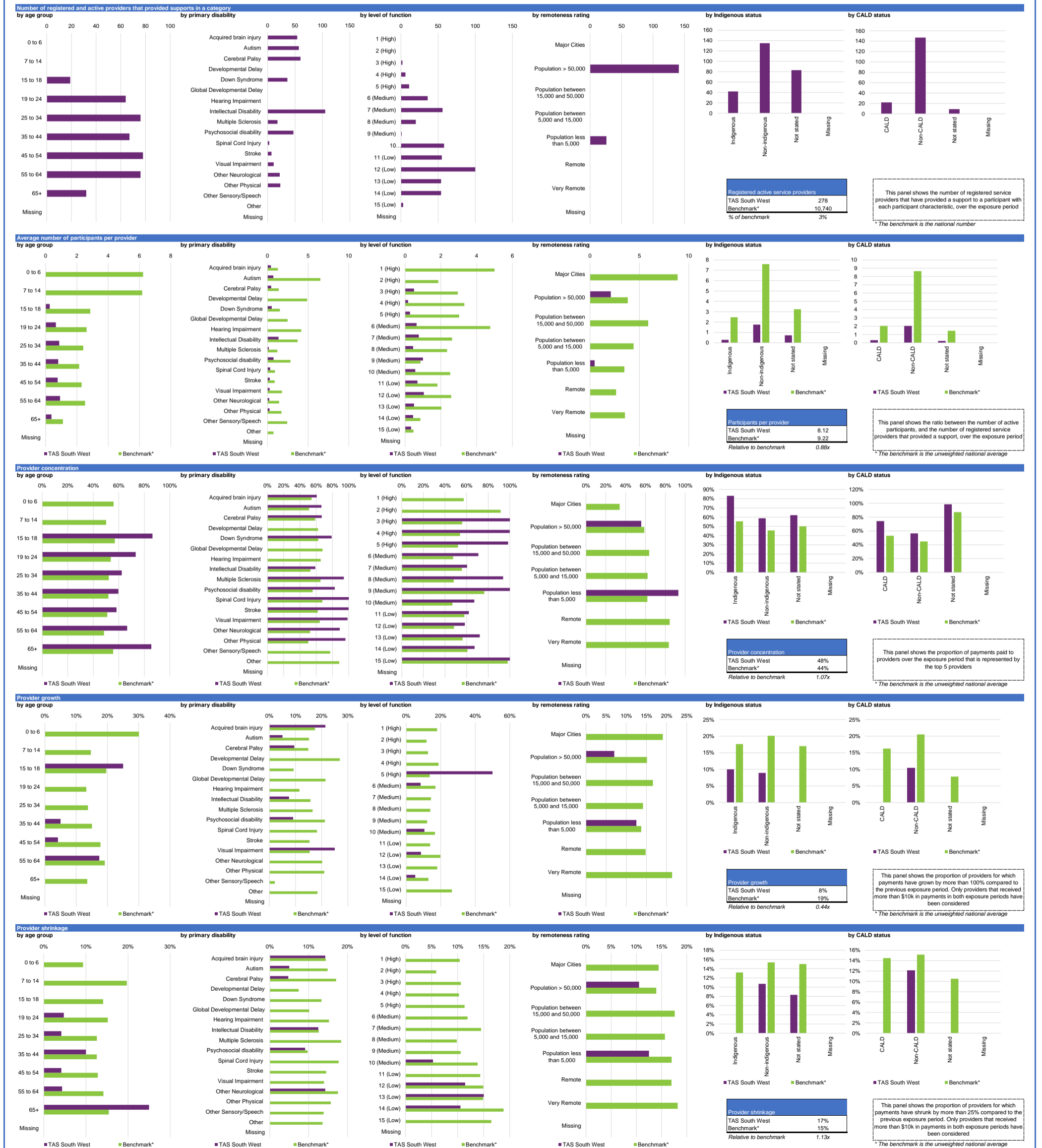
*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.*

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Participant profile



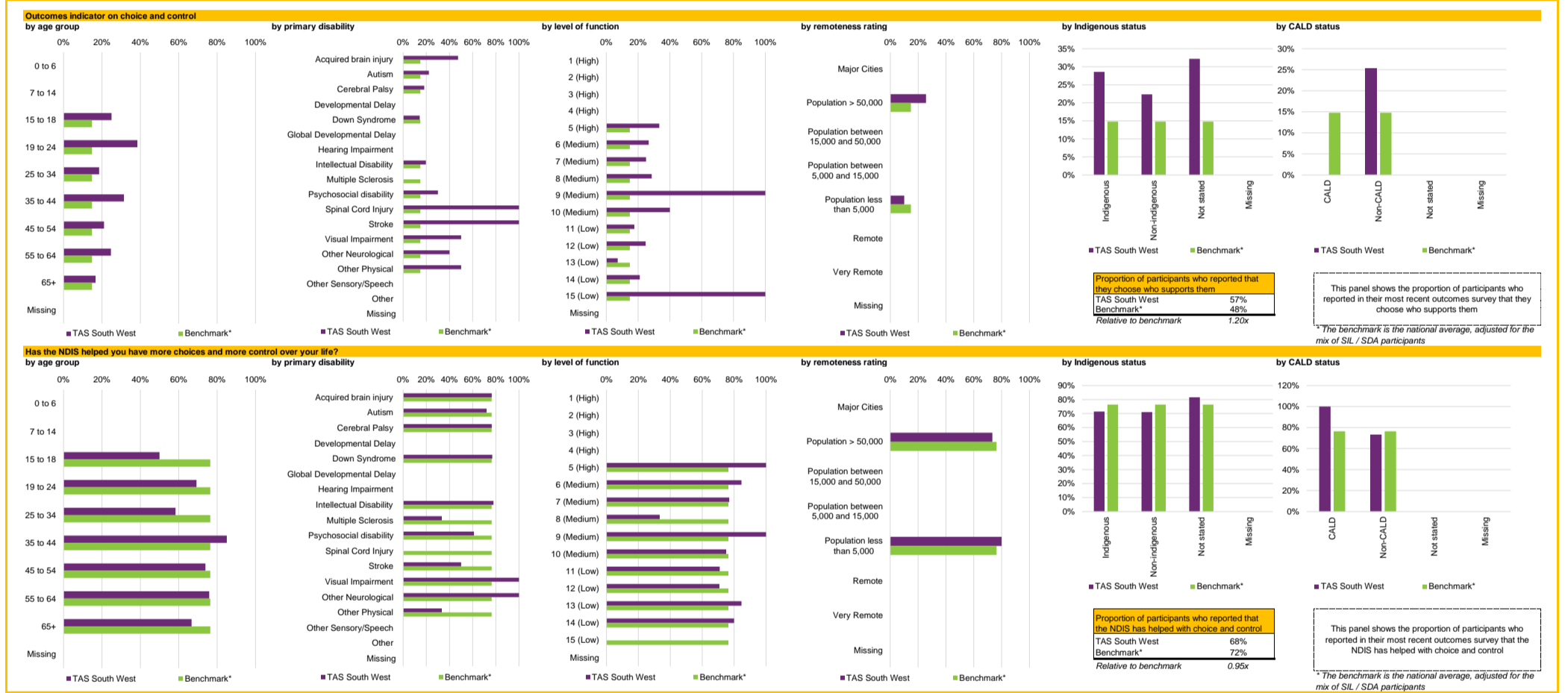
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	307	27	11.4	96%	0%	0%	0.33	0.18	56%	25%	74%
Daily Activities	309	35	8.8	88%	19%	8%	38.32	36.32	95%	25%	74%
Community	307	41	7.5	79%	7%	7%	9.31	7.03	75%	25%	73%
Transport	307	15	20.5	99%	25%	25%	0.43	0.34	80%	25%	73%
<b>Core total</b>	<b>309</b>	<b>69</b>	<b>4.5</b>	<b>82%</b>	<b>12%</b>	<b>9%</b>	<b>48.39</b>	<b>43.88</b>	<b>91%</b>	<b>25%</b>	<b>74%</b>
<b>Capacity Building</b>											
Daily Activities	287	67	4.3	57%	9%	18%	1.36	0.48	35%	24%	73%
Employment	34	10	3.4	100%	0%	0%	0.25	0.20	80%	18%	100%
Social and Civic	43	15	2.9	98%	0%	60%	0.37	0.17	47%	31%	74%
Support Coordination	298	30	9.9	77%	0%	14%	0.72	0.53	74%	23%	73%
<b>Capacity Building total</b>	<b>305</b>	<b>106</b>	<b>2.9</b>	<b>47%</b>	<b>3%</b>	<b>18%</b>	<b>3.54</b>	<b>1.68</b>	<b>48%</b>	<b>24%</b>	<b>73%</b>
<b>Capital</b>											
Assistive Technology	73	19	3.8	97%	0%	0%	0.45	0.34	75%	22%	65%
Home Modifications	138	4	34.5	100%	0%	0%	0.40	0.44	110%	18%	78%
<b>Capital total</b>	<b>173</b>	<b>22</b>	<b>7.9</b>	<b>91%</b>	<b>0%</b>	<b>0%</b>	<b>0.86</b>	<b>0.79</b>	<b>92%</b>	<b>20%</b>	<b>76%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>309</b>	<b>147</b>	<b>2.1</b>	<b>80%</b>	<b>9%</b>	<b>12%</b>	<b>52.79</b>	<b>46.35</b>	<b>88%</b>	<b>25%</b>	<b>74%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

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**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

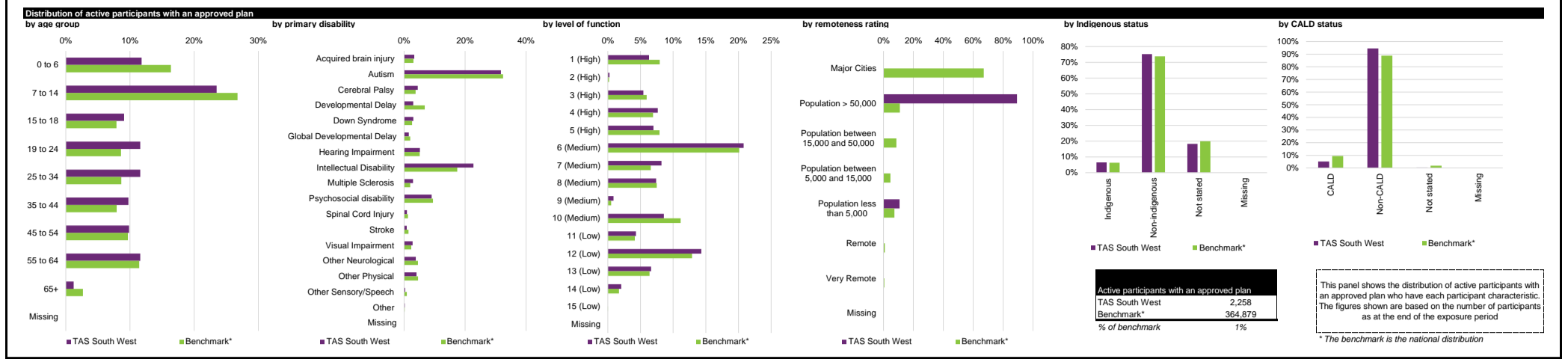
**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

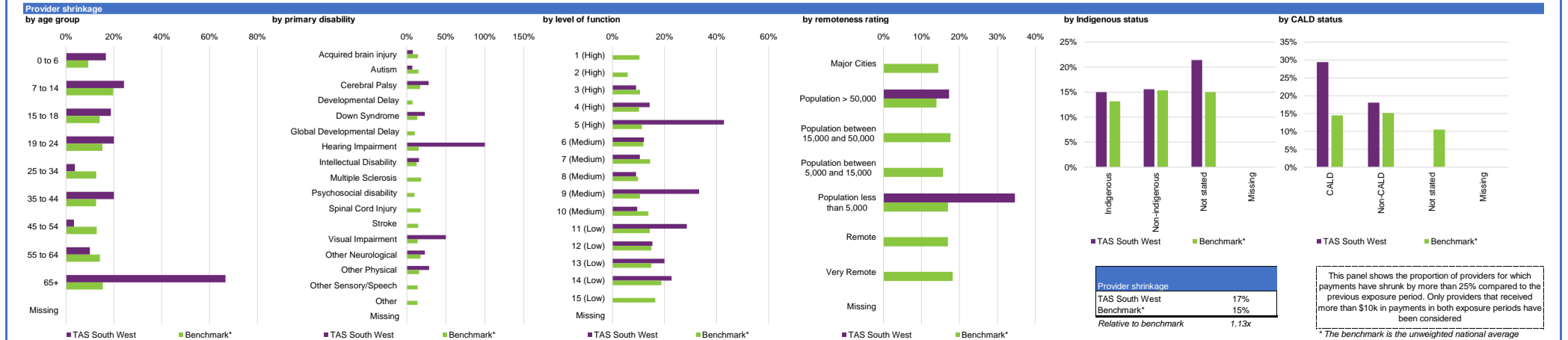
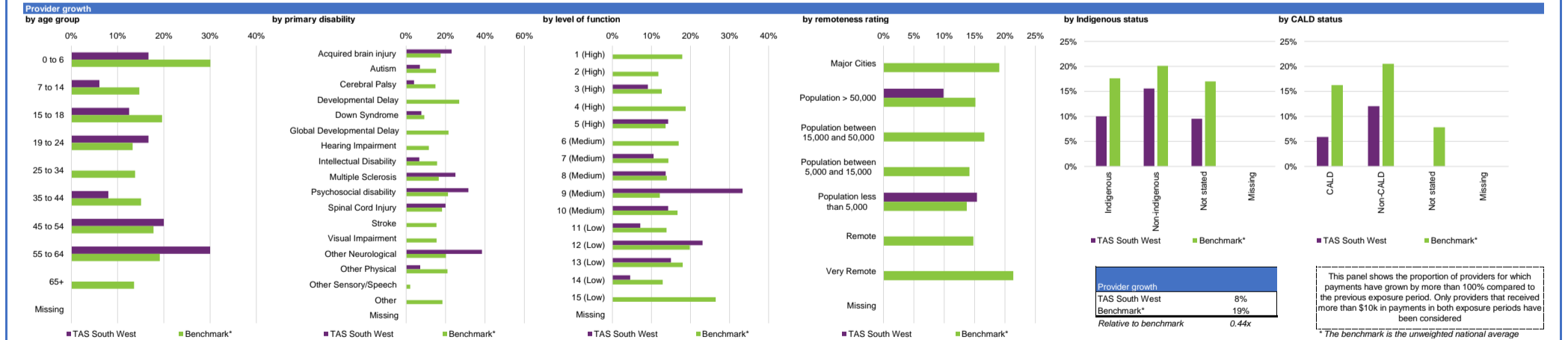
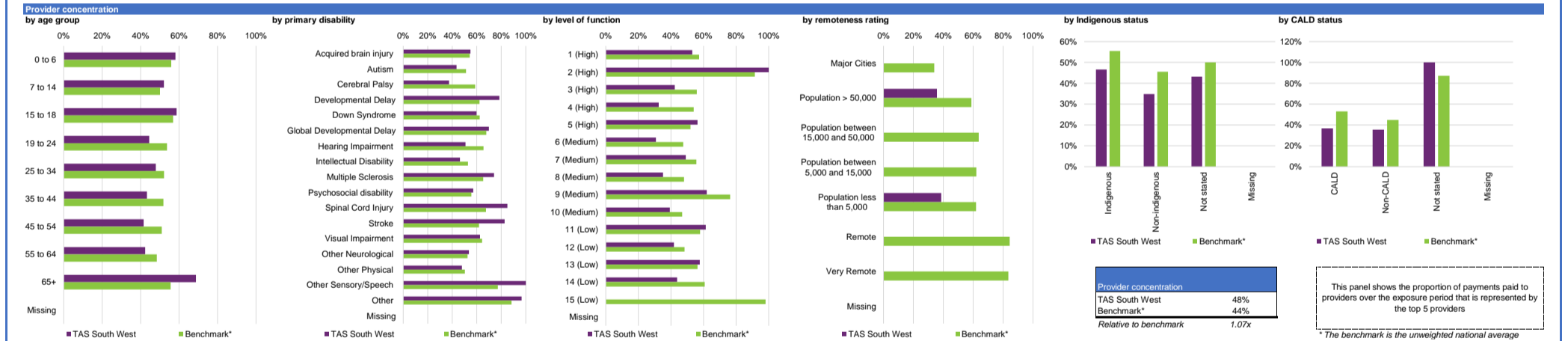
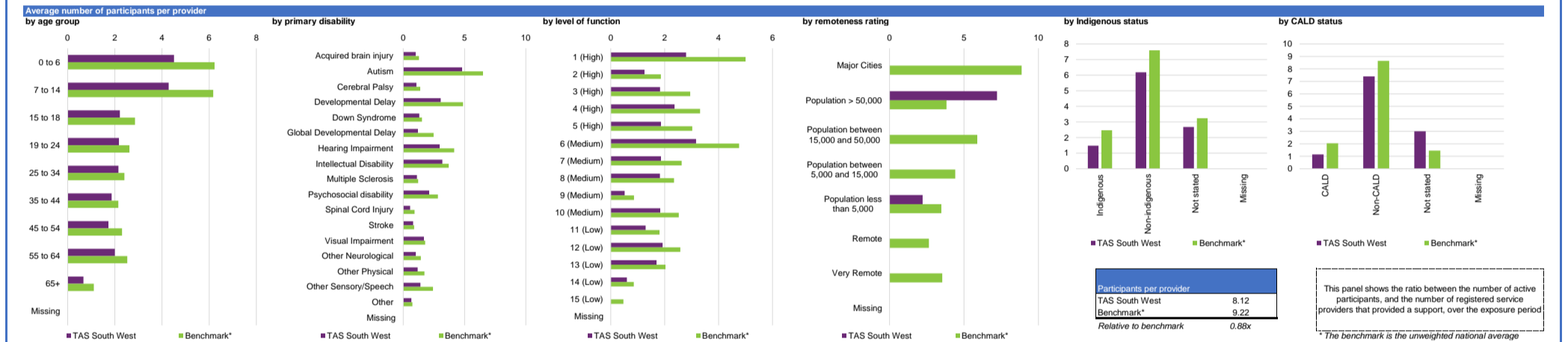
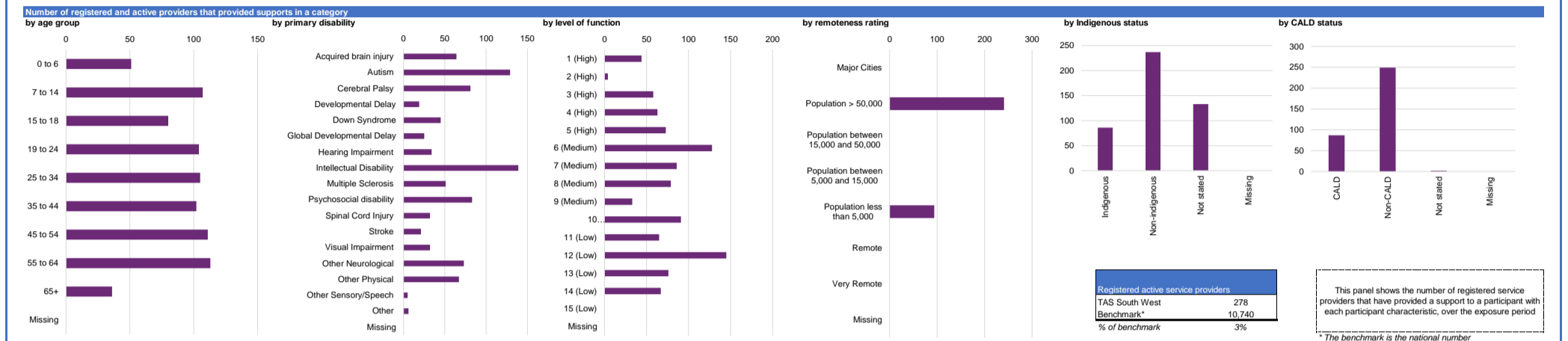
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	1,745	66	26.4	81%	0%	0%	1.24	0.65	52%	63%	67%
Daily Activities	1,712	80	21.4	77%	23%	14%	16.39	10.70	65%	63%	66%
Community	1,709	60	28.5	67%	17%	10%	11.56	6.32	55%	63%	66%
Transport	1,629	19	85.7	89%	0%	0%	1.21	1.07	88%	64%	67%
<b>Core total</b>	<b>1,791</b>	<b>138</b>	<b>13.0</b>	<b>69%</b>	<b>13%</b>	<b>23%</b>	<b>30.40</b>	<b>18.74</b>	<b>62%</b>	<b>64%</b>	<b>67%</b>
<b>Capacity Building</b>											
Daily Activities	1,741	131	13.3	59%	7%	4%	7.57	3.34	44%	63%	66%
Employment	177	16	11.1	97%	0%	25%	1.11	0.84	76%	69%	80%
Social and Civic	353	34	10.4	79%	17%	33%	1.41	0.53	37%	60%	66%
Support Coordination	711	53	13.4	66%	16%	5%	1.45	1.07	74%	55%	60%
<b>Capacity Building total</b>	<b>1,864</b>	<b>179</b>	<b>10.4</b>	<b>42%</b>	<b>8%</b>	<b>5%</b>	<b>12.50</b>	<b>6.25</b>	<b>50%</b>	<b>64%</b>	<b>67%</b>
<b>Capital</b>											
Assistive Technology	402	41	9.8	87%	11%	44%	1.66	1.11	67%	72%	69%
Home Modifications	75	6	12.5	100%	0%	100%	0.15	0.17	115%	78%	74%
<b>Capital total</b>	<b>418</b>	<b>42</b>	<b>10.0</b>	<b>83%</b>	<b>20%</b>	<b>50%</b>	<b>1.81</b>	<b>1.28</b>	<b>71%</b>	<b>72%</b>	<b>67%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>1,949</b>	<b>256</b>	<b>7.6</b>	<b>55%</b>	<b>11%</b>	<b>16%</b>	<b>44.71</b>	<b>26.26</b>	<b>59%</b>	<b>65%</b>	<b>66%</b>

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