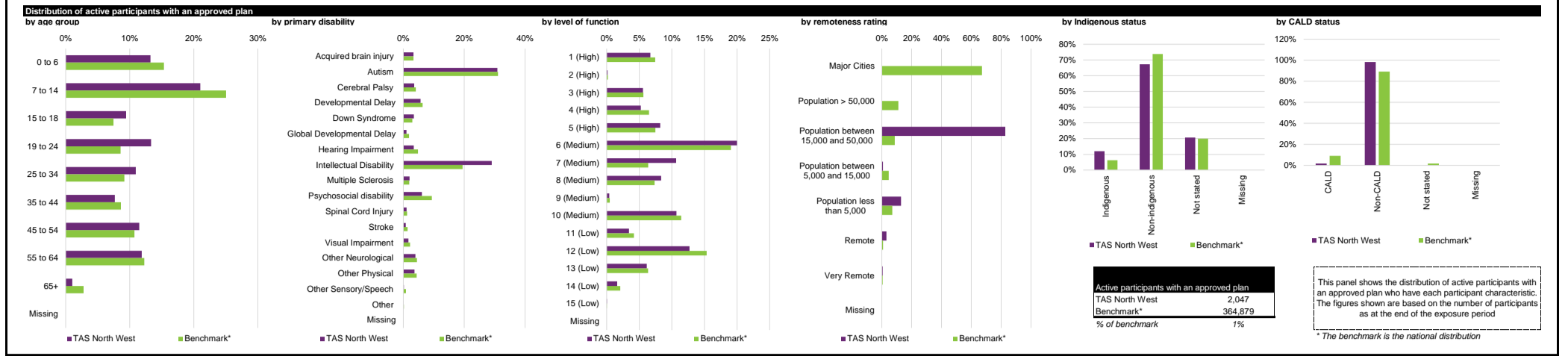
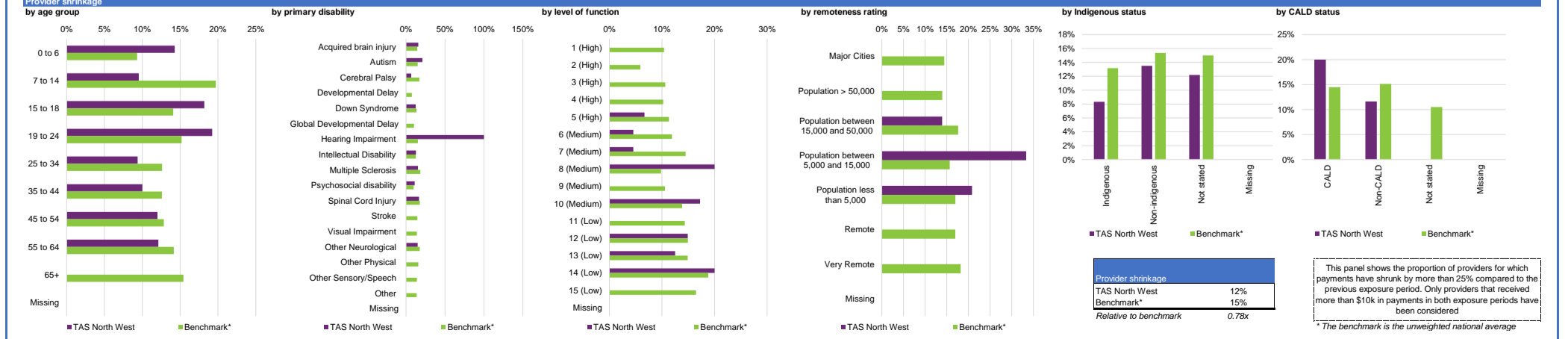
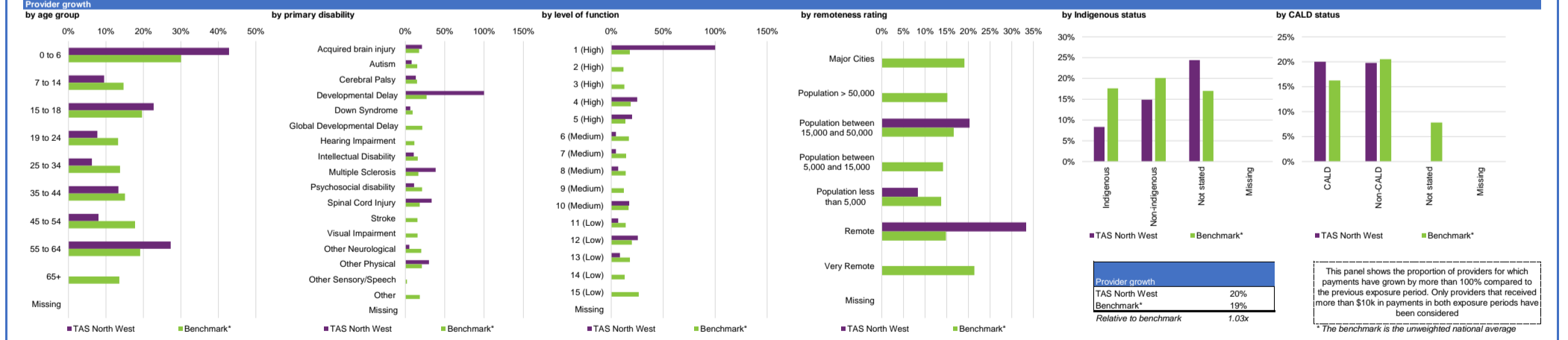
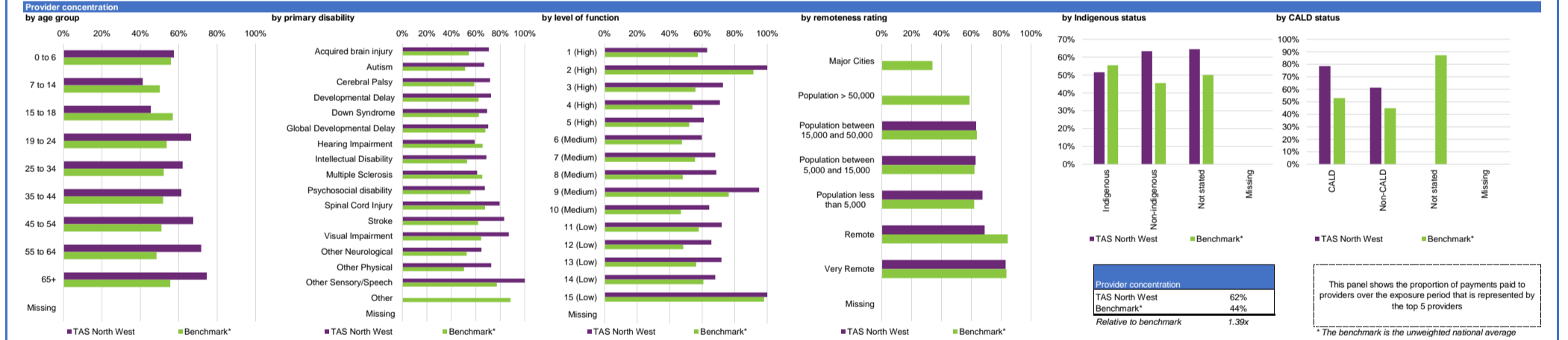
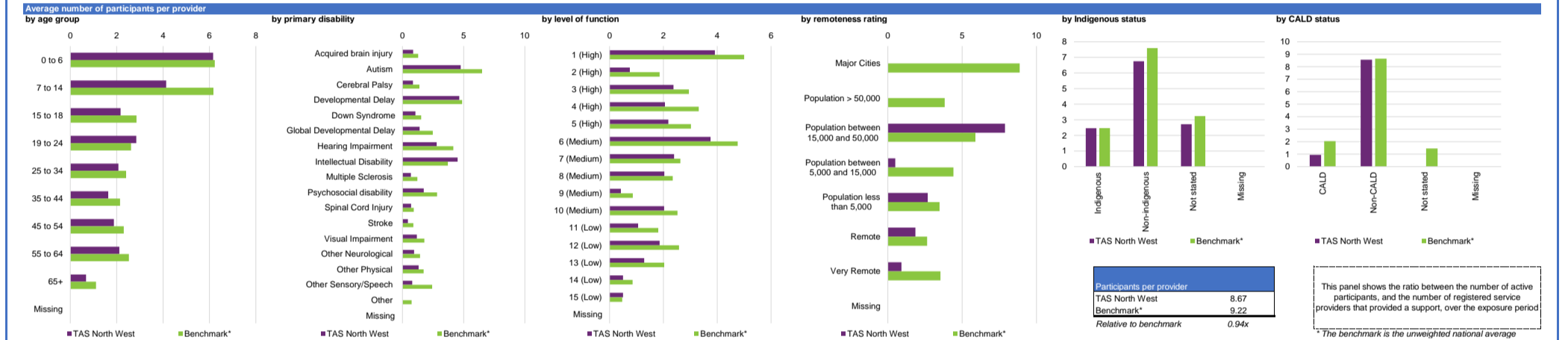


Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,677	77	21.8	76%	0%	40%	1.52	0.72	47%	56%	78%
Daily Activities	1,683	62	27.1	86%	22%	11%	43.60	36.39	83%	55%	78%
Community	1,678	49	34.2	81%	21%	4%	16.84	11.27	67%	55%	78%
Transport	1,613	25	64.5	94%	0%	20%	1.62	1.44	89%	55%	78%
Core total	1,739	132	13.2	83%	18%	13%	63.58	49.82	78%	55%	78%
Capacity Building											
Daily Activities	1,939	112	17.3	53%	11%	24%	7.73	3.26	42%	54%	77%
Employment	192	8	24.0	100%	0%	25%	1.27	0.75	59%	59%	72%
Social and Civic	240	25	9.6	82%	0%	33%	0.71	0.26	36%	54%	63%
Support Coordination	807	42	19.2	75%	11%	16%	1.78	1.20	67%	43%	83%
Capacity Building total	1,993	138	14.4	44%	9%	9%	12.59	6.00	48%	55%	77%
Capital											
Assistive Technology	362	46	7.9	87%	50%	10%	1.77	1.69	95%	59%	83%
Home Modifications	173	12	14.4	100%	60%	20%	0.75	0.61	81%	35%	89%
Capital total	446	53	8.4	77%	47%	13%	2.52	2.29	91%	54%	84%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,047	236	8.7	75%	20%	12%	78.69	58.11	74%	56%	77%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
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- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

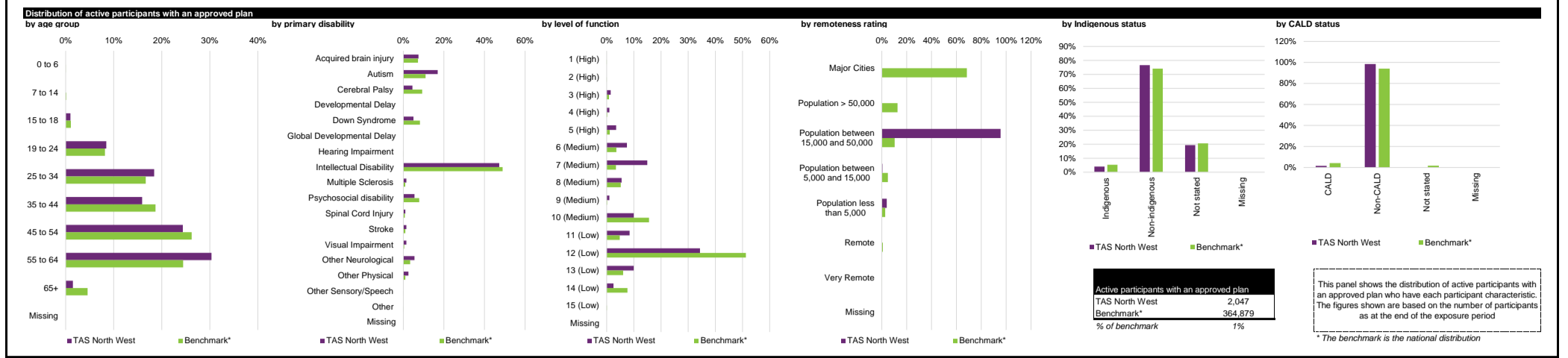
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets

- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

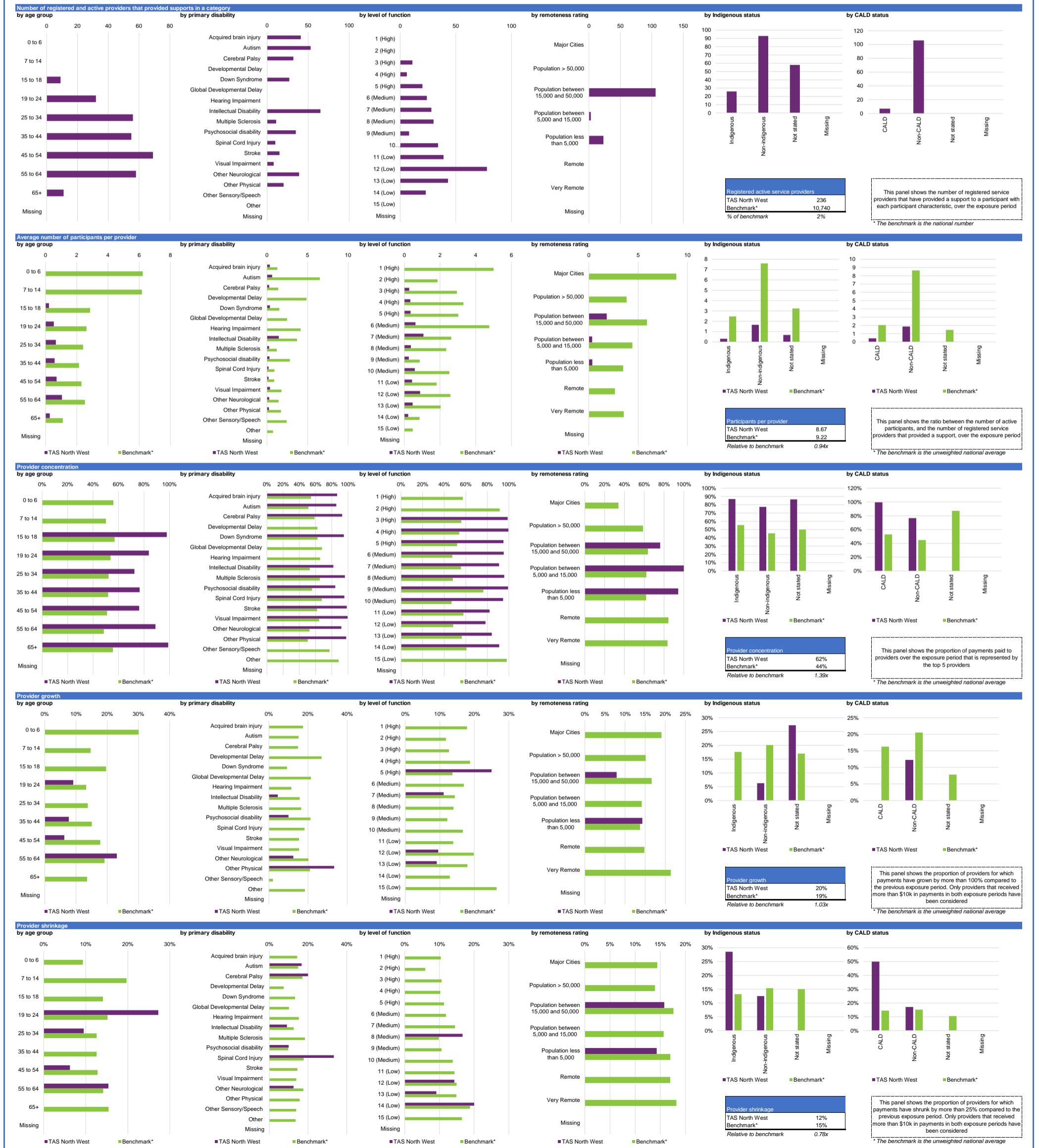
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
 The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	201	50	4.0	93%	9%	17%	34.67	31.70	91%	23%	89%
Capacity Building	201	68	3.0	61%	0%	20%	2.04	1.00	49%	23%	89%
Capital	129	18	7.2	97%	100%	0%	0.84	0.74	88%	19%	92%
All support categories	201	106	1.9	90%	12%	17%	37.56	33.45	89%	23%	89%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

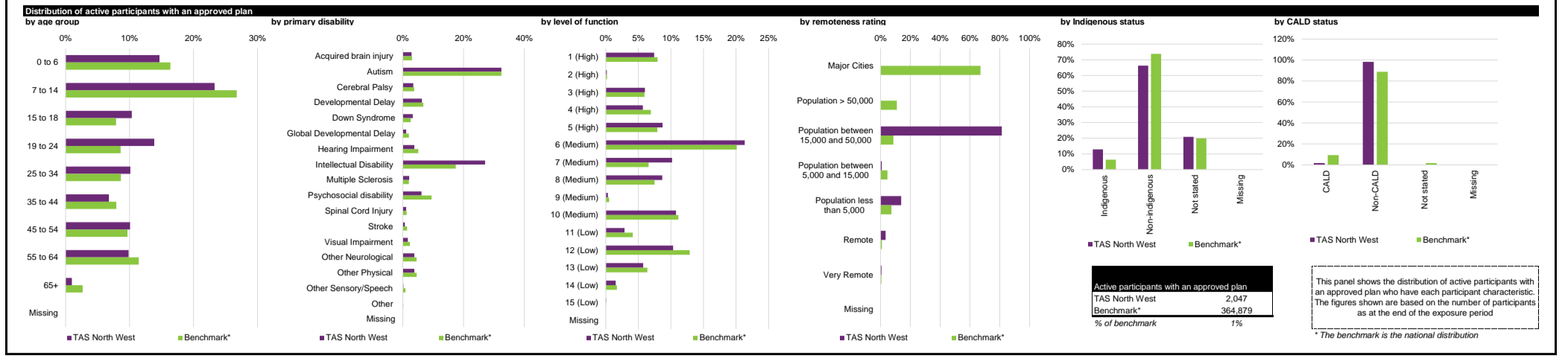
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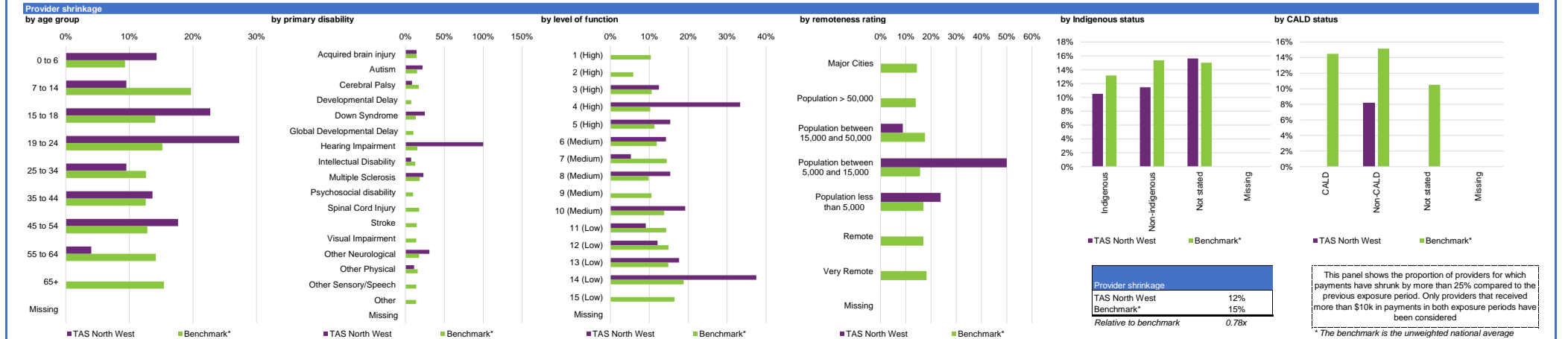
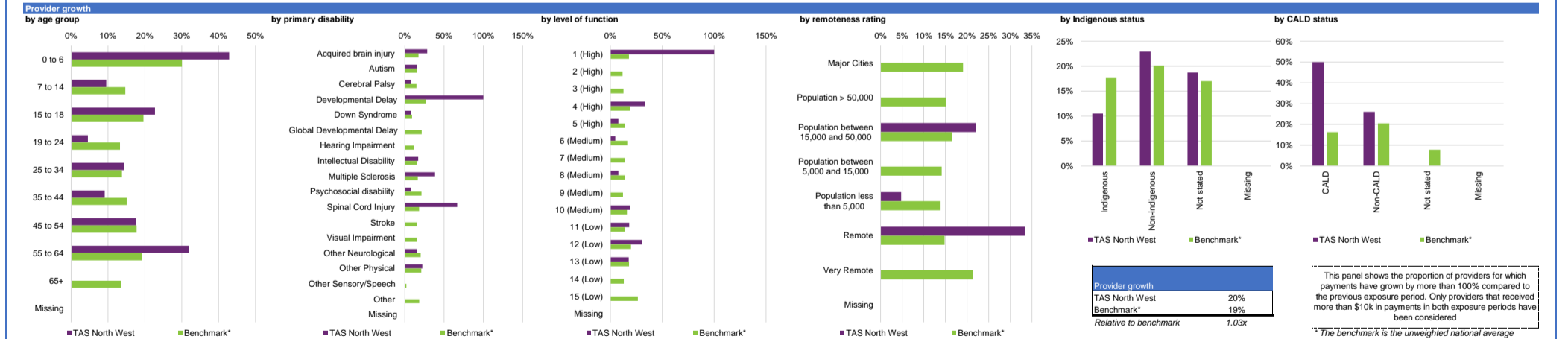
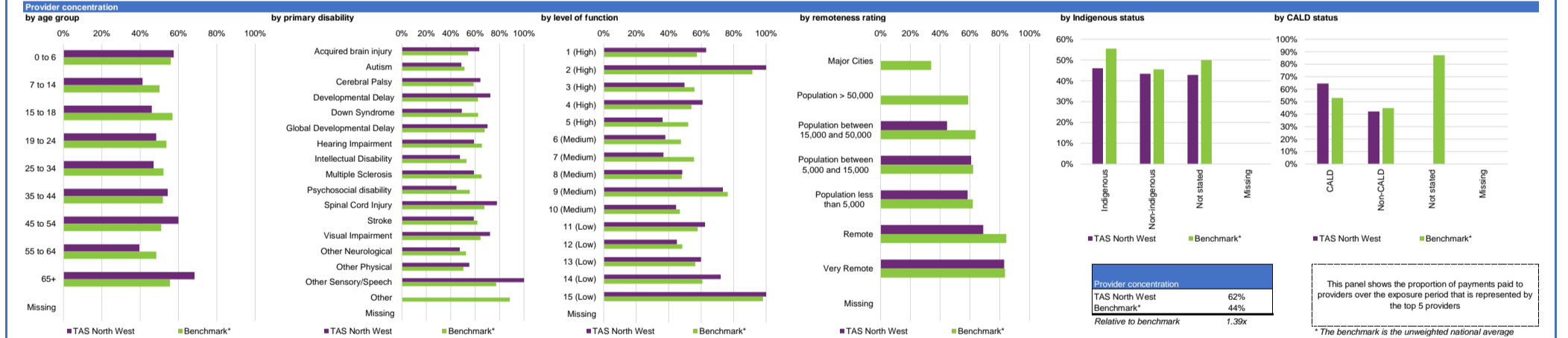
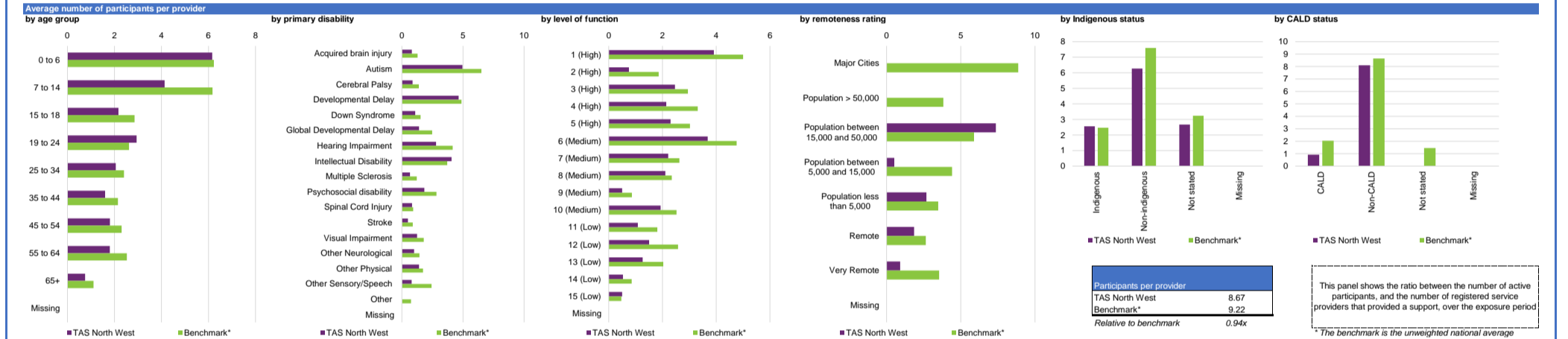
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Participant profile



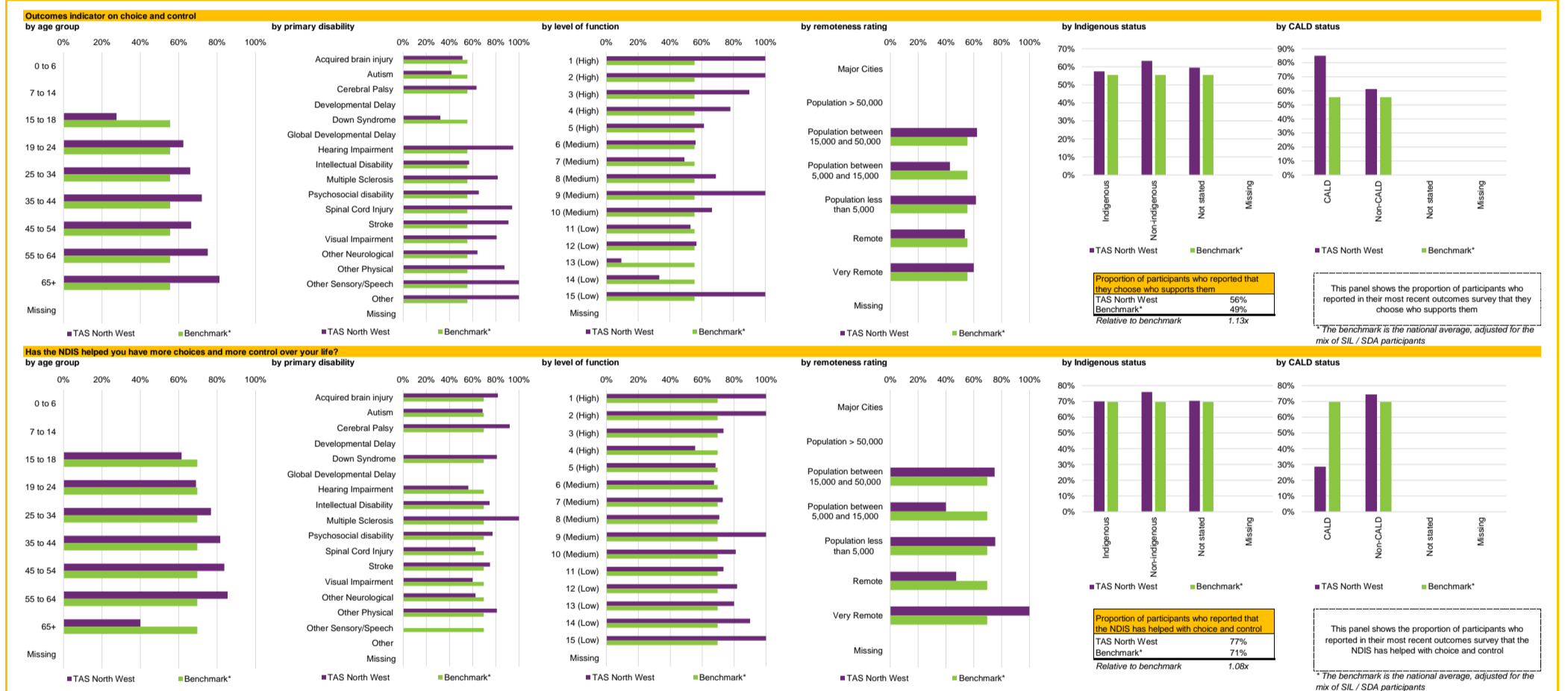
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,476	71	20.8	71%	0%	0%	1.20	0.58	48%	62%	75%
Daily Activities	1,482	61	24.3	80%	25%	8%	16.32	10.54	65%	62%	75%
Community	1,477	48	30.8	76%	20%	4%	10.05	5.75	57%	62%	75%
Transport	1,412	24	58.8	90%	0%	0%	1.34	1.25	93%	62%	75%
Core total	1,538	125	12.3	75%	22%	8%	28.91	18.12	63%	62%	75%
Capacity Building											
Daily Activities	1,741	107	16.3	55%	16%	22%	6.88	2.98	43%	61%	73%
Employment	164	8	20.5	100%	0%	25%	1.08	0.62	58%	62%	70%
Social and Civic	235	25	9.4	82%	0%	33%	0.69	0.25	36%	57%	62%
Support Coordination	607	39	15.6	73%	20%	13%	1.24	0.83	67%	52%	78%
Capacity Building total	1,792	133	13.5	46%	18%	7%	10.55	4.99	47%	61%	74%
Capital											
Assistive Technology	298	40	7.5	87%	38%	13%	1.43	1.29	90%	72%	79%
Home Modifications	62	9	6.9	100%	33%	33%	0.24	0.26	106%	74%	83%
Capital total	317	45	7.0	80%	27%	18%	1.67	1.55	93%	72%	78%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,846	225	8.2	59%	26%	8%	41.14	24.66	60%	62%	74%

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