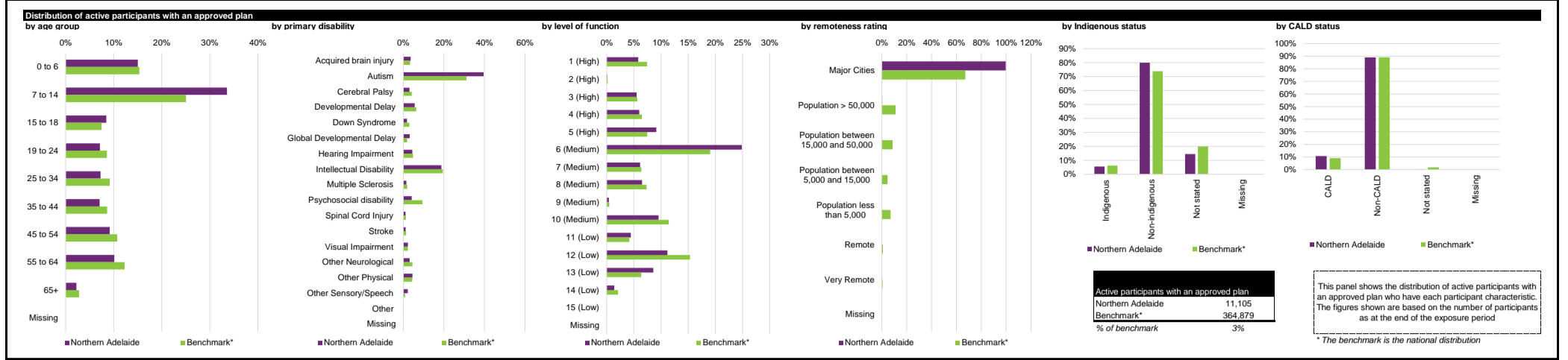
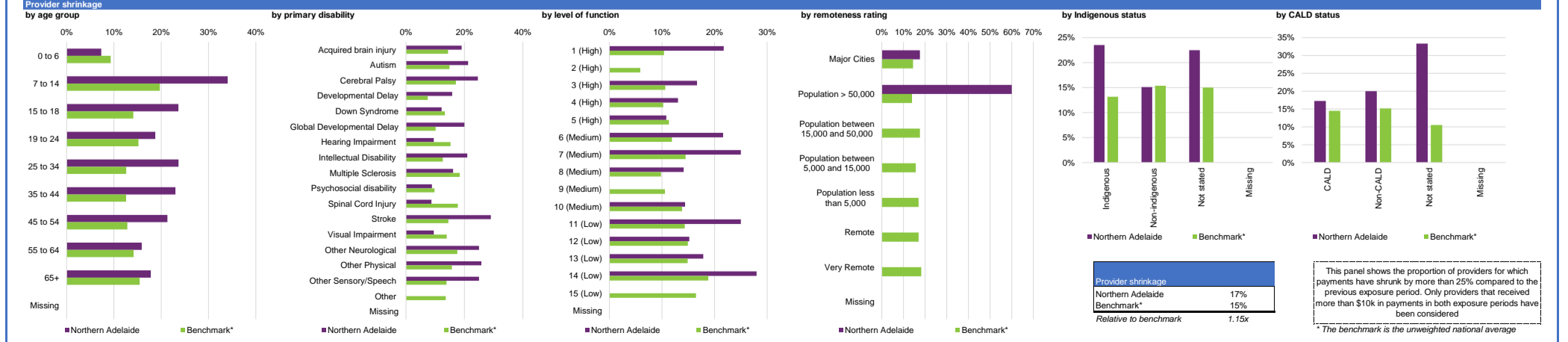
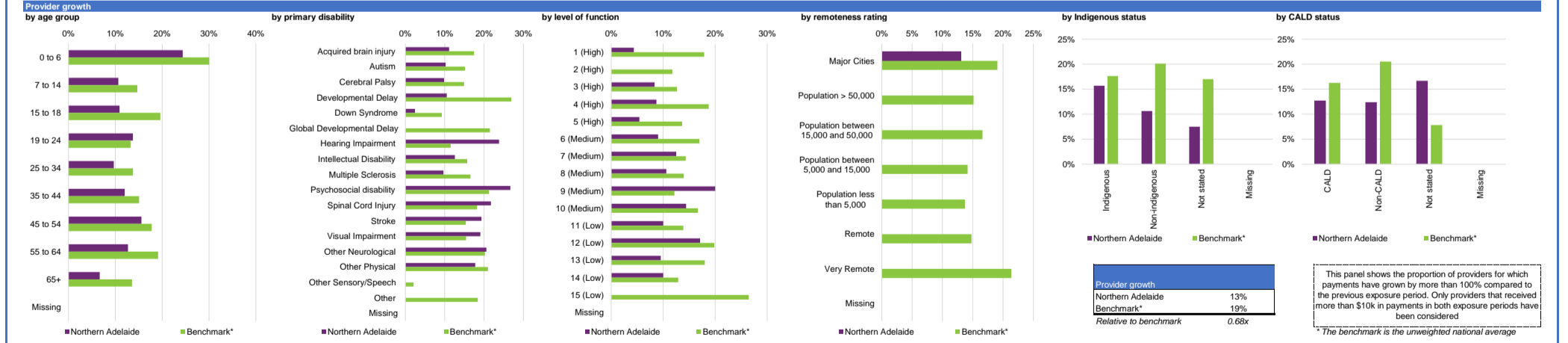
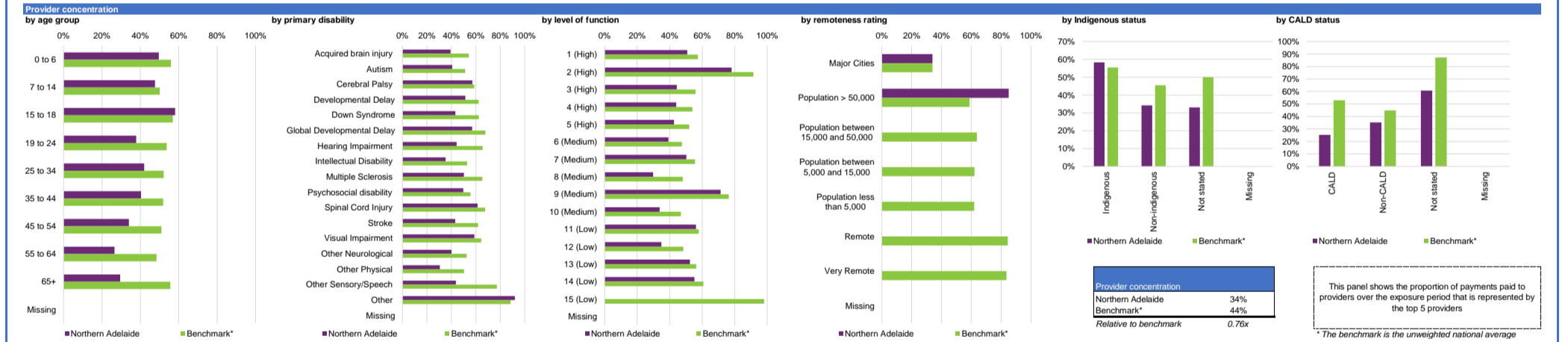
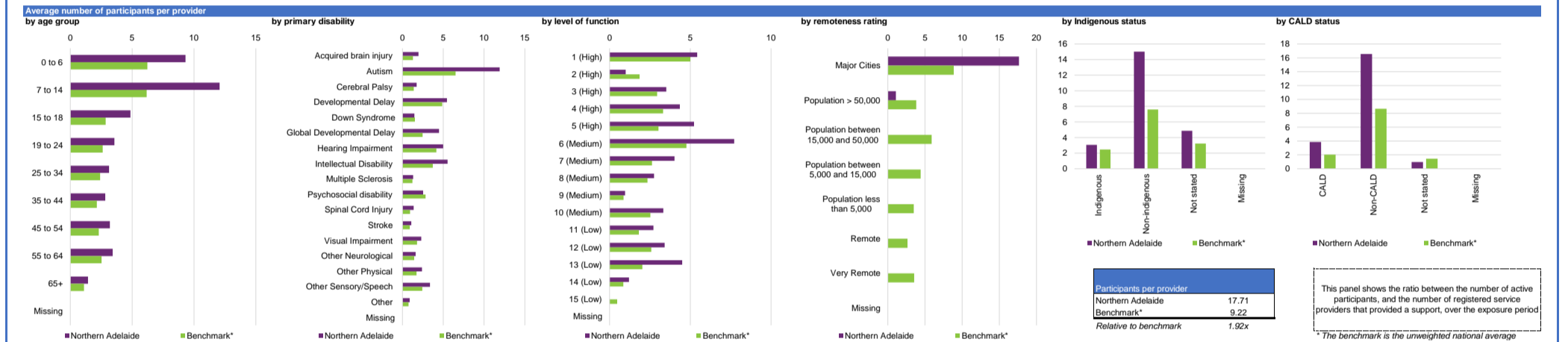


Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	9,922	176	56.4	56%	27%	9%	7.68	3.47	45%	55%	66%
Daily Activities	9,780	230	42.5	57%	14%	16%	194.01	157.63	81%	55%	66%
Community	9,772	168	58.2	47%	23%	24%	42.06	20.02	48%	55%	66%
Transport	9,112	51	178.7	72%	0%	40%	5.66	5.04	89%	54%	67%
Core total	10,026	364	27.5	51%	13%	16%	249.41	186.16	75%	55%	66%
Capacity Building											
Daily Activities	10,933	343	31.9	57%	12%	22%	50.64	27.76	55%	55%	66%
Employment	959	50	19.2	89%	5%	0%	6.30	4.76	76%	50%	71%
Social and Civic	418	48	8.7	64%	0%	0%	0.95	0.21	22%	48%	67%
Support Coordination	3,622	134	27.0	43%	7%	7%	7.26	3.53	49%	42%	61%
Capacity Building total	11,043	400	27.6	51%	10%	20%	72.36	40.42	56%	55%	66%
Capital											
Assistive Technology	2,441	116	21.0	71%	22%	11%	9.14	6.21	68%	63%	66%
Home Modifications	791	21	37.7	93%	33%	25%	3.73	1.37	37%	26%	65%
Capital total	2,830	128	22.1	64%	22%	11%	12.86	7.58	59%	53%	66%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	11,105	627	17.7	46%	13%	17%	334.75	234.67	70%	55%	66%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

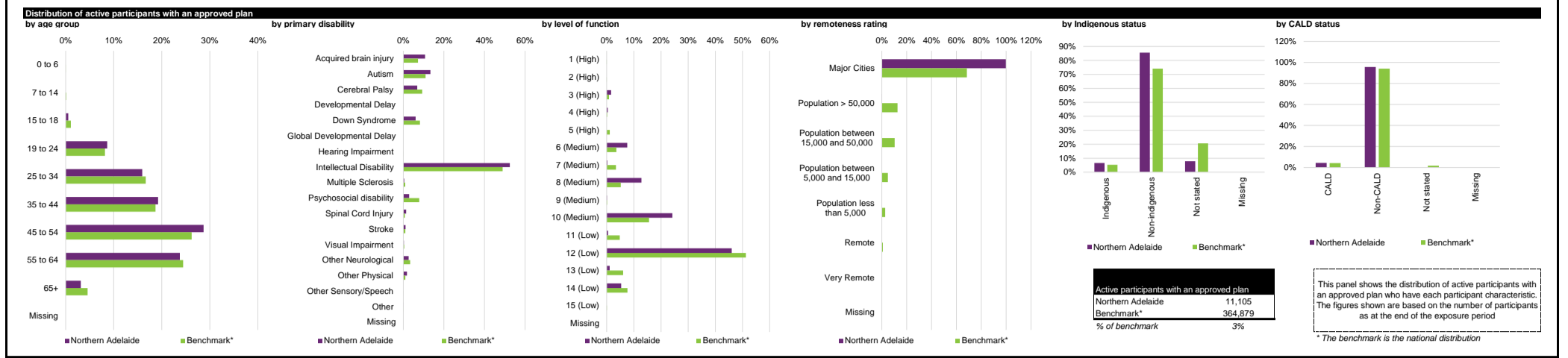
Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

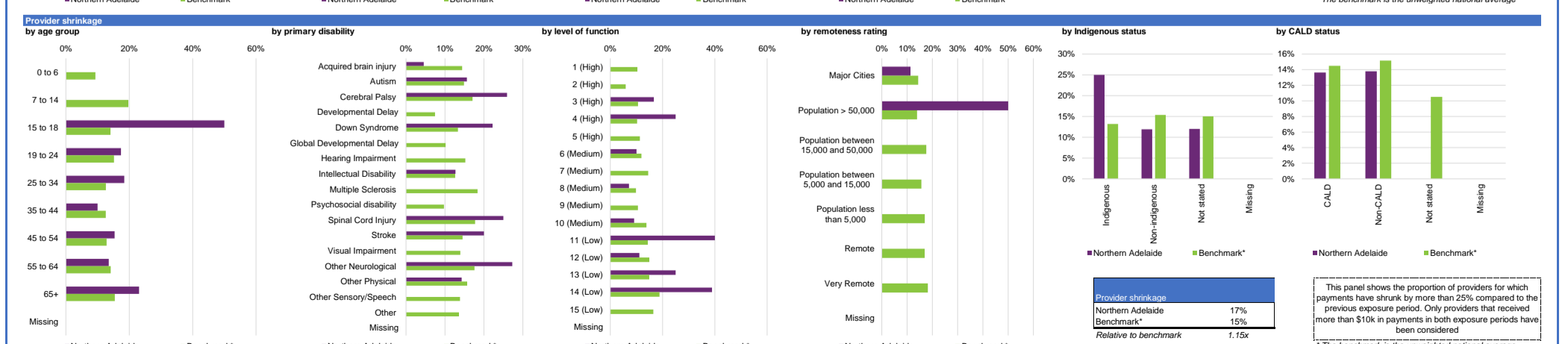
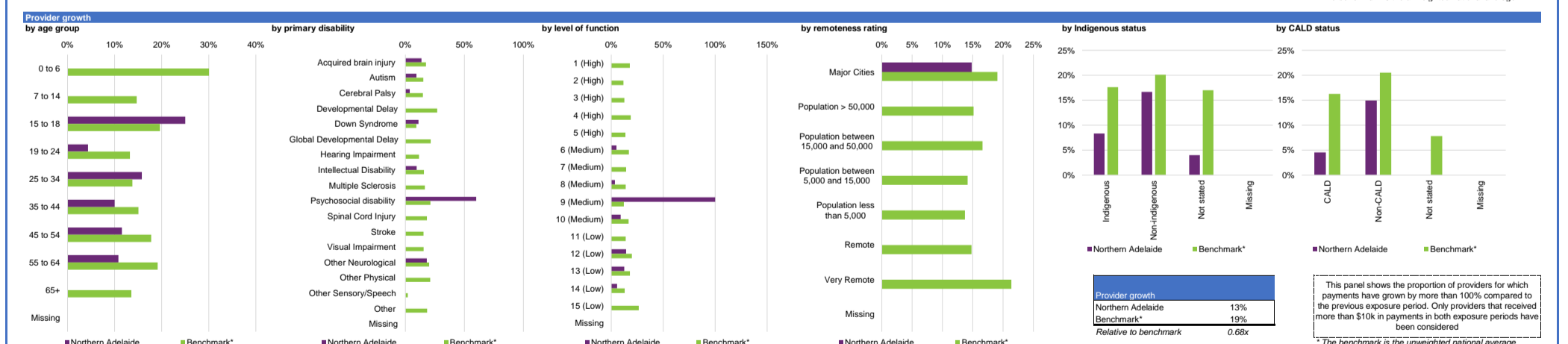
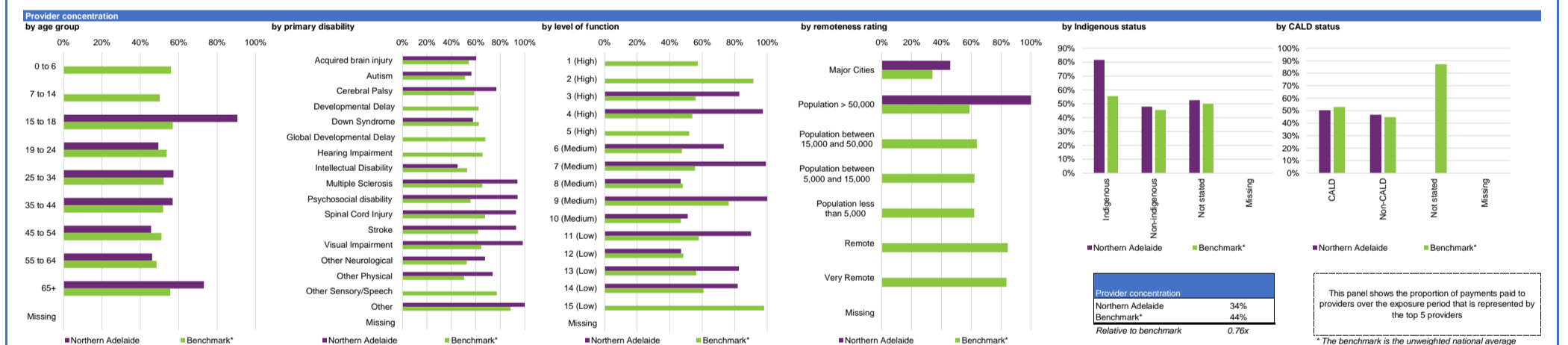
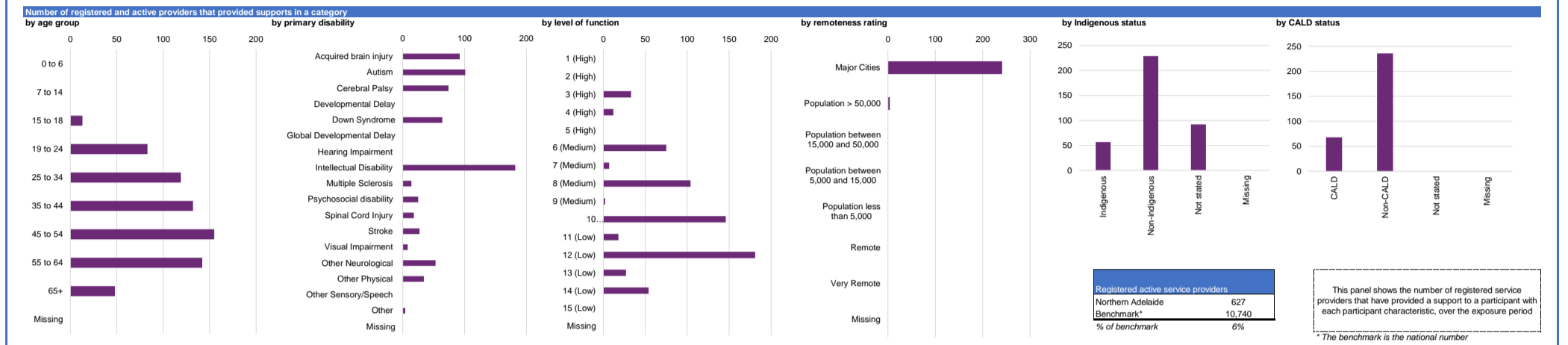
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
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Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	720	62	11.6	84%	0%	17%	1.05	0.44	42%	12%	65%
Daily Activities	728	75	9.7	71%	10%	10%	113.65	103.77	91%	12%	64%
Community	714	70	10.2	69%	15%	18%	10.20	5.12	50%	12%	65%
Transport	716	33	21.7	75%	0%	50%	0.93	0.42	45%	11%	65%
Core total	728	138	5.3	67%	12%	12%	125.82	109.76	87%	12%	64%
Capacity Building											
Daily Activities	714	112	6.4	53%	21%	7%	3.14	1.78	56%	12%	64%
Employment	128	14	9.1	100%	0%	0%	0.97	0.72	74%	9%	70%
Social and Civic	15	1	15.0	100%	0%	0%	0.05	0.00	6%	7%	100%
Support Coordination	711	64	11.1	60%	29%	14%	1.92	0.71	37%	10%	64%
Capacity Building total	728	159	4.6	47%	26%	12%	8.11	3.84	47%	12%	64%
Capital											
Assistive Technology	277	21	13.2	97%	40%	0%	1.25	1.01	80%	17%	67%
Home Modifications	588	10	58.8	100%	25%	25%	3.14	1.00	32%	11%	65%
Capital total	636	29	21.9	92%	33%	8%	4.39	2.01	46%	12%	64%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	728	241	3.0	64%	16%	11%	138.37	115.84	84%	12%	64%

Note: Only the major support categories are shown.

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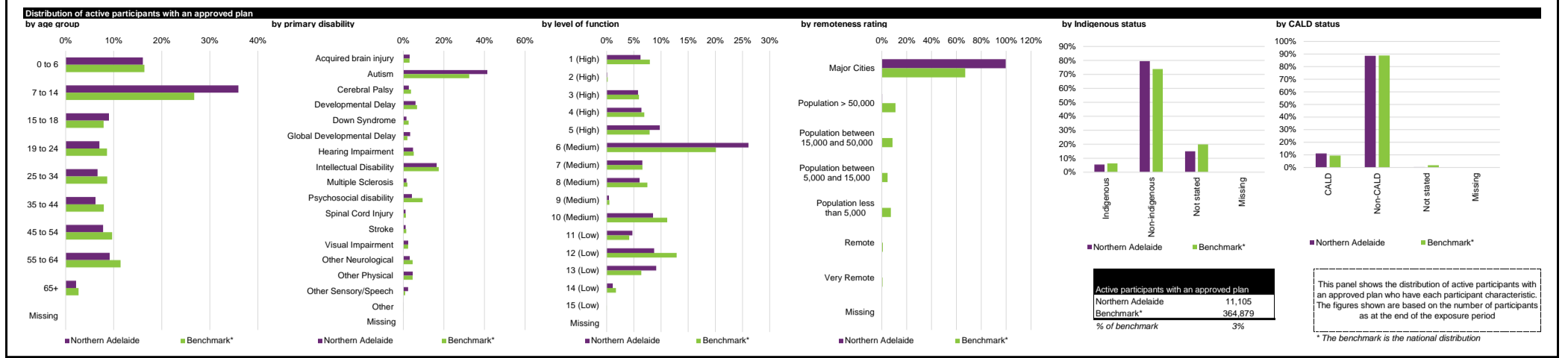
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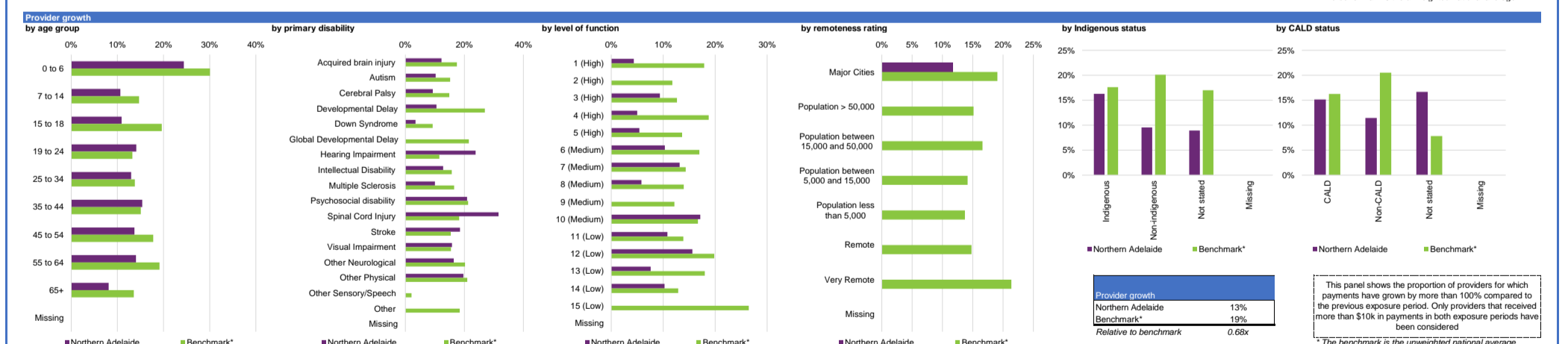
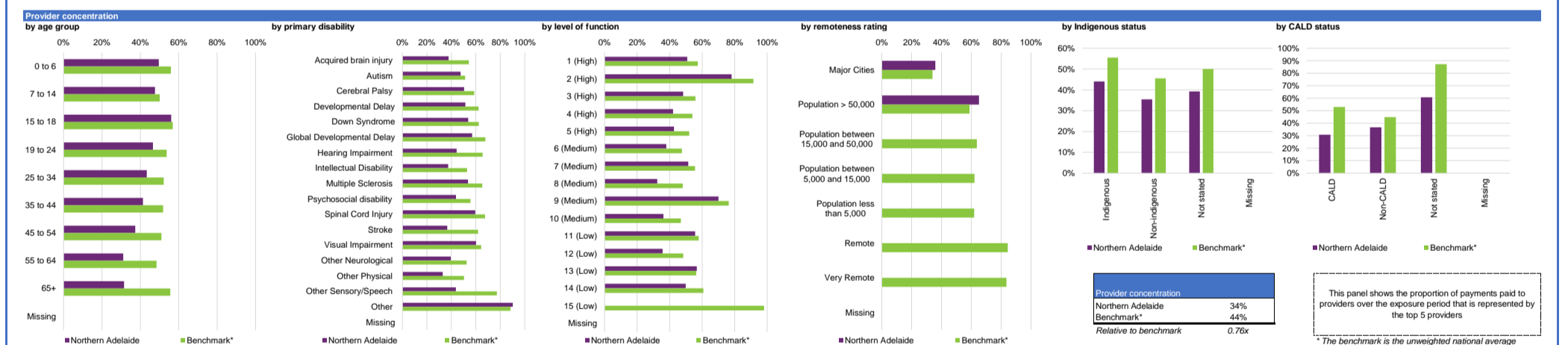
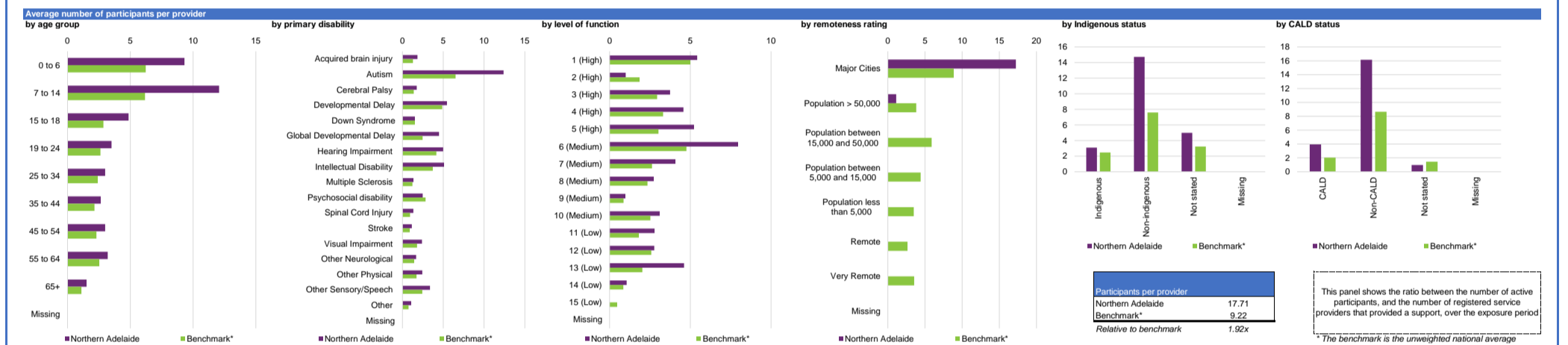
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Participant profile



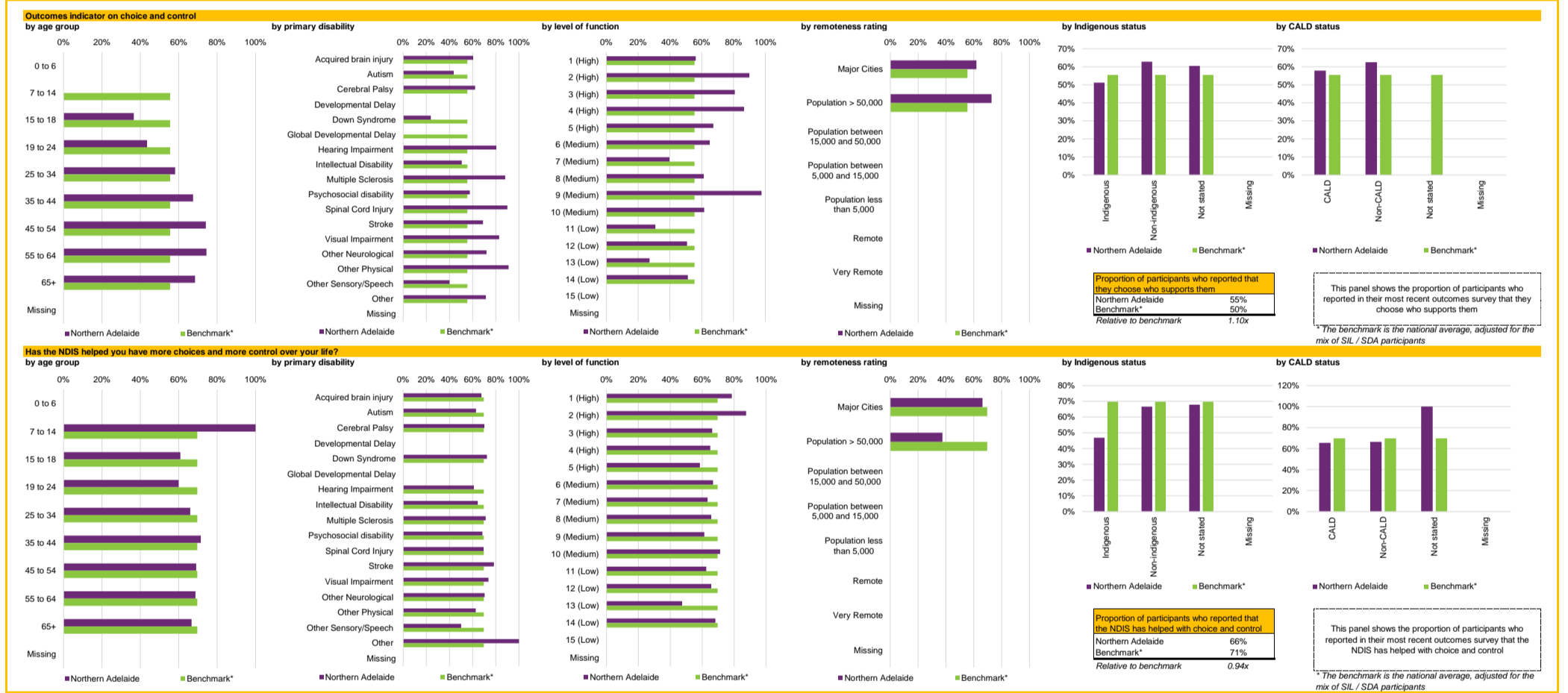
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	9,202	166	55.4	55%	28%	10%	6.63	3.03	46%	62%	67%
Consumables	9,052	219	41.3	55%	17%	19%	80.37	53.86	67%	62%	67%
Community	9,058	162	55.9	45%	20%	26%	31.87	14.89	47%	62%	67%
Transport	8,396	37	226.9	86%	0%	0%	4.73	4.62	98%	61%	67%
Core total	9,298	345	27.0	50%	13%	20%	123.59	76.40	62%	62%	67%
Capacity Building	10,219	334	30.6	59%	11%	26%	47.50	25.98	55%	62%	66%
Daily Activities	831	48	17.3	88%	5%	0%	5.33	4.05	76%	56%	72%
Employment	403	48	8.4	64%	0%	0%	0.91	0.21	23%	51%	65%
Social and Civic	2,911	131	22.2	43%	12%	10%	5.34	2.81	53%	53%	60%
Support Coordination	10,315	390	26.4	54%	11%	23%	64.25	36.58	57%	62%	66%
Capacity Building total	10,315	390	26.4	54%	11%	23%	64.25	36.58	57%	62%	66%
Capital	2,164	114	19.0	66%	12%	12%	7.88	5.21	66%	73%	66%
Assistive Technology	203	14	14.5	98%	40%	40%	0.59	0.37	62%	76%	66%
Home Modifications	2,194	119	18.4	64%	14%	11%	8.47	5.57	66%	73%	66%
Capital total	2,194	119	18.4	64%	14%	11%	8.47	5.57	66%	73%	66%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	10,377	600	17.3	47%	12%	22%	196.38	118.83	61%	62%	66%

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