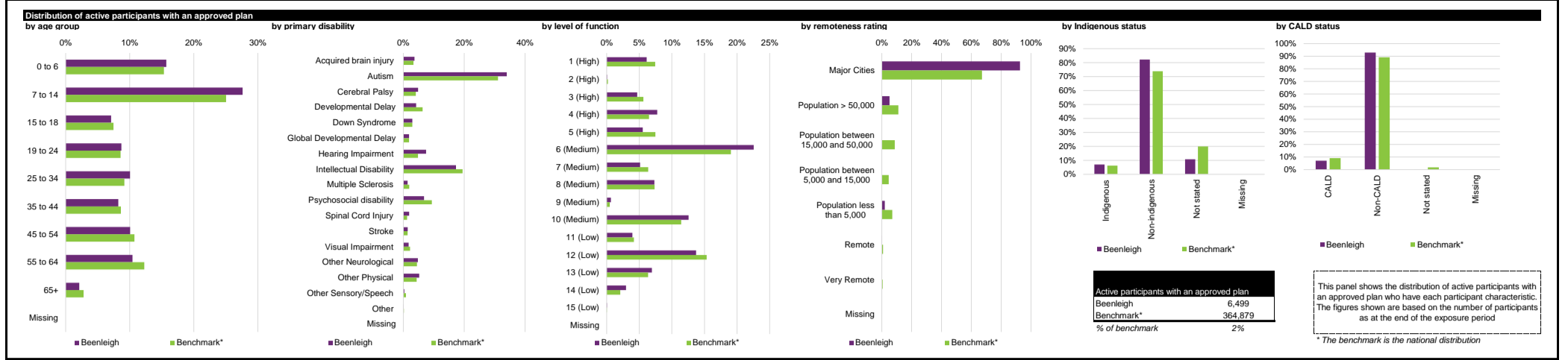
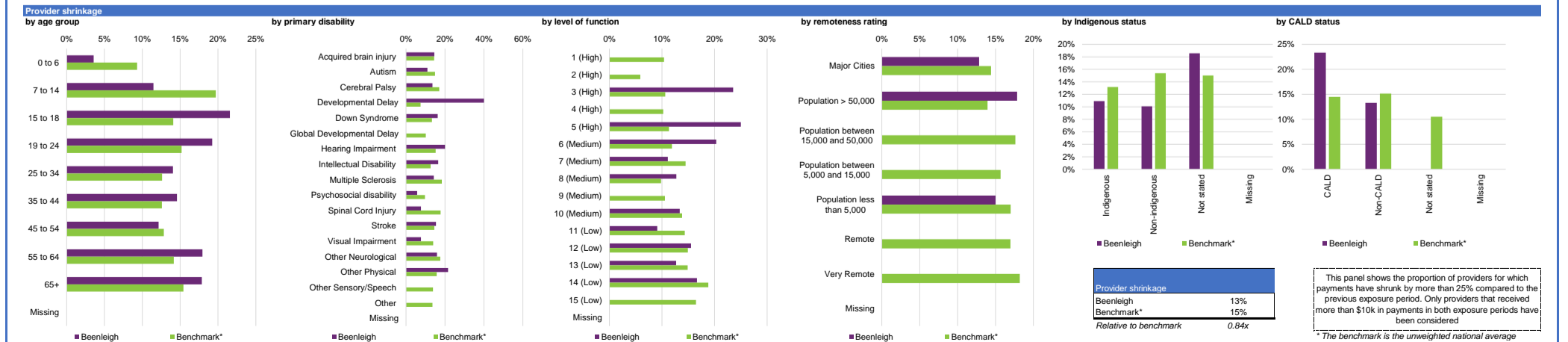
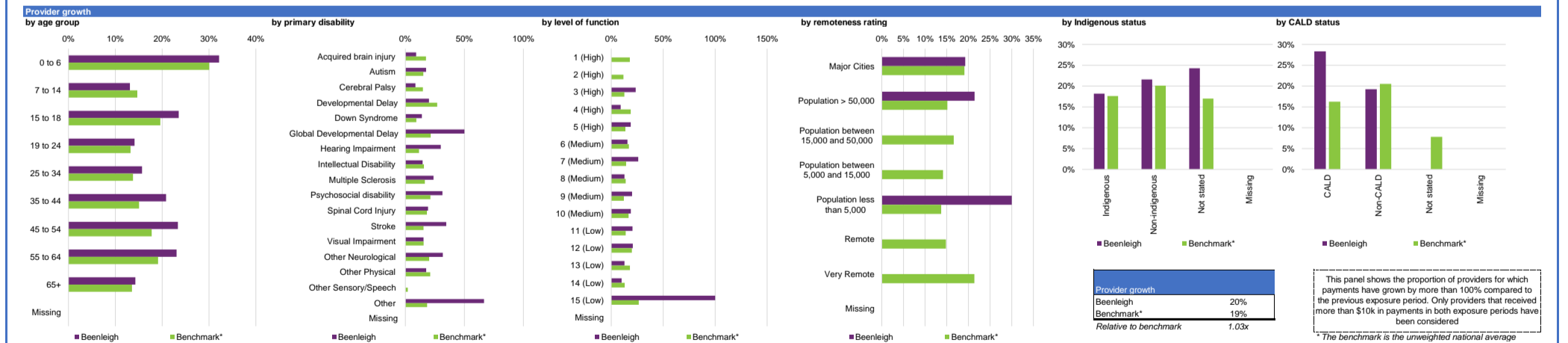
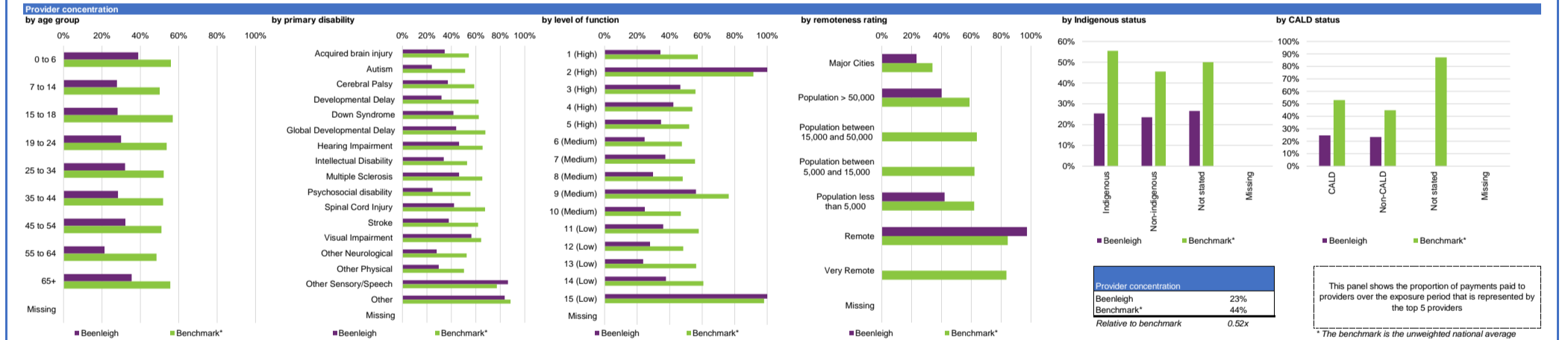
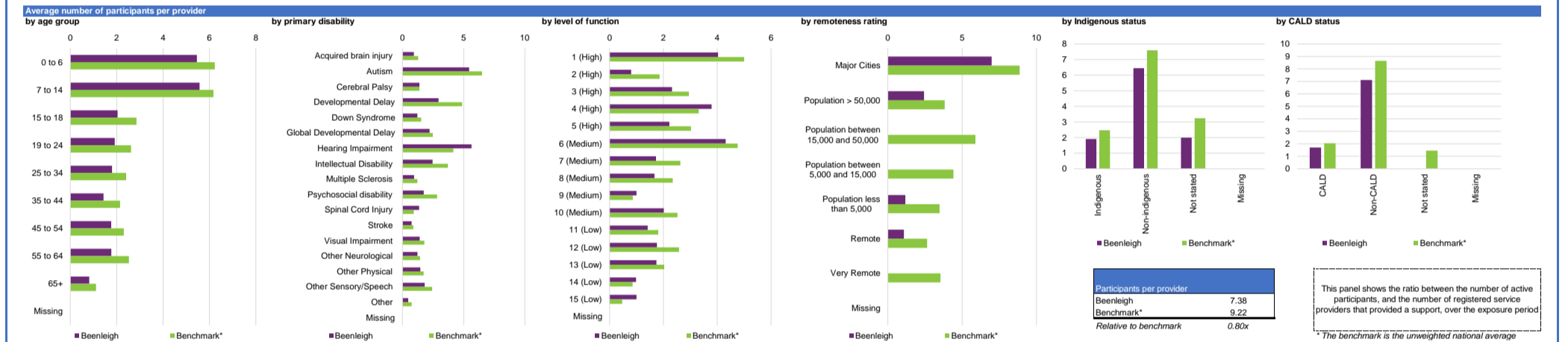


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	6,253	232	27.0	47%	15%	6%	7.92	3.98	50%	48%	80%
Consumables	6,939	313	19.0	46%	19%	15%	128.76	93.88	73%	48%	81%
Daily Activities	5,948	233	25.5	40%	16%	16%	45.19	31.65	70%	48%	80%
Community	5,800	92	63.0	46%	0%	0%	4.60	4.38	95%	47%	81%
Transport	6,299	472	13.3	43%	21%	15%	186.46	133.88	72%	48%	81%
<b>Capacity Building</b>	6,475	427	15.2	42%	12%	12%	32.60	18.28	56%	48%	80%
Daily Activities	217	24	9.0	92%	13%	13%	1.43	0.96	67%	36%	84%
Employment	615	46	13.4	58%	0%	0%	0.85	0.24	28%	35%	79%
Social and Civic	2,450	197	12.4	33%	8%	6%	5.23	3.61	69%	39%	80%
Support Coordination	6,492	559	11.6	34%	11%	10%	44.94	26.36	59%	48%	80%
<b>Capital</b>	1,931	186	10.4	56%	30%	13%	10.43	8.64	83%	60%	82%
Assistive Technology	313	33	9.5	65%	14%	29%	1.99	1.14	57%	52%	84%
Home Modifications	2,015	201	10.0	50%	31%	15%	12.42	9.77	79%	58%	82%
Capital total	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Missing	6,499	881	7.4	39%	20%	13%	243.83	170.02	70%	48%	80%
<b>All support categories</b>											

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

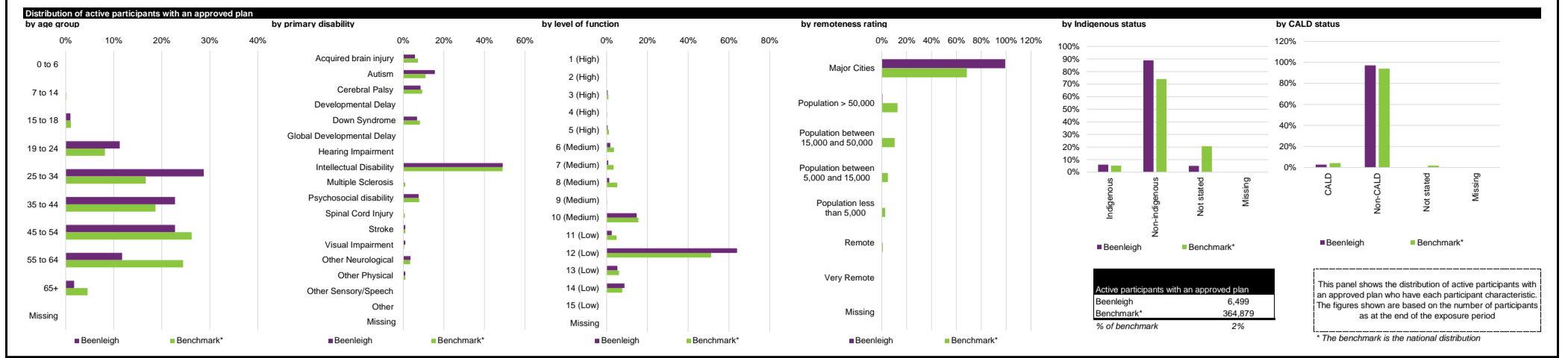
**Indicator definitions**

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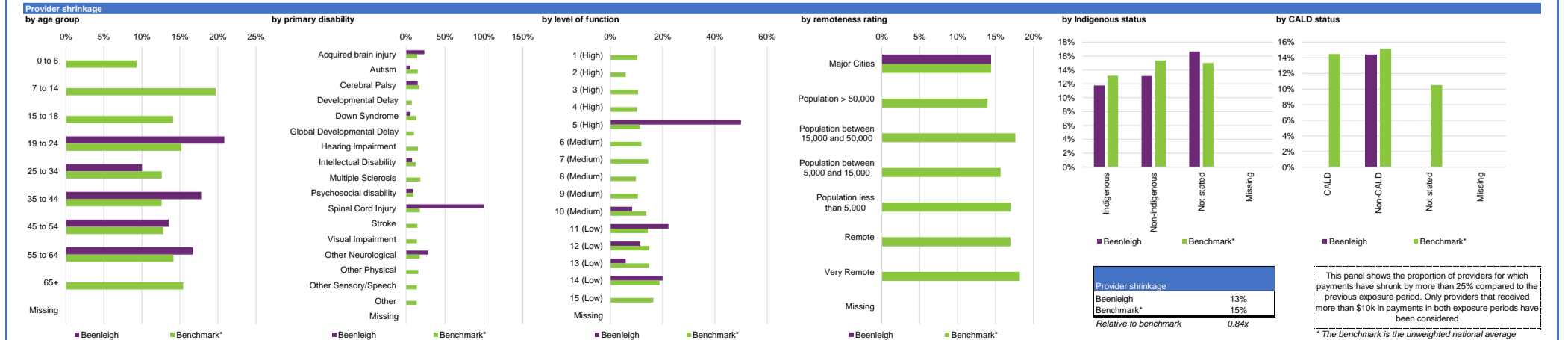
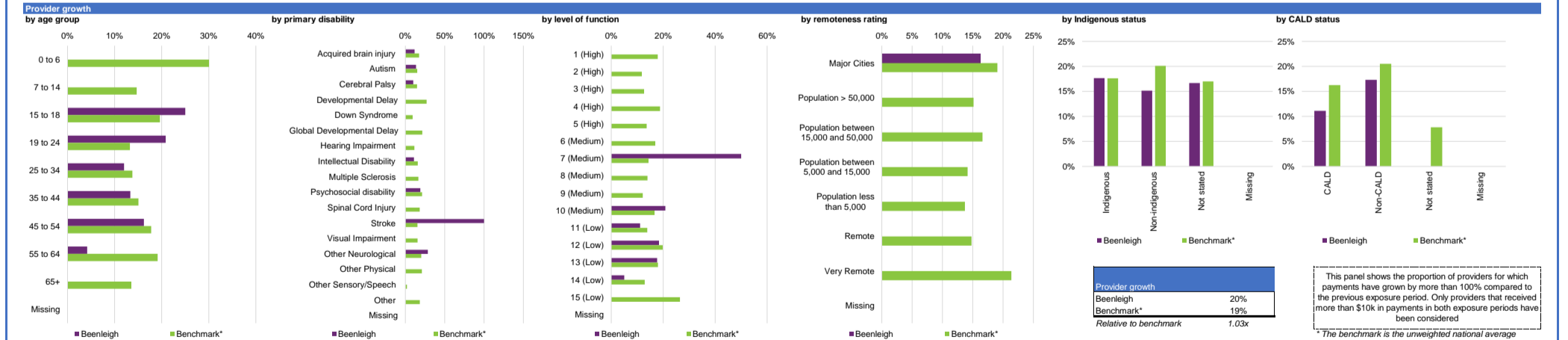
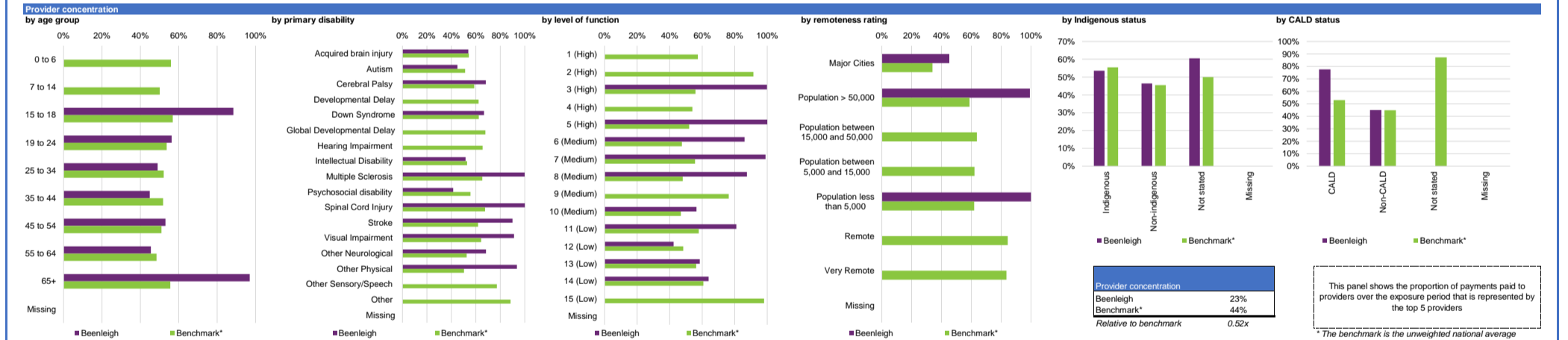
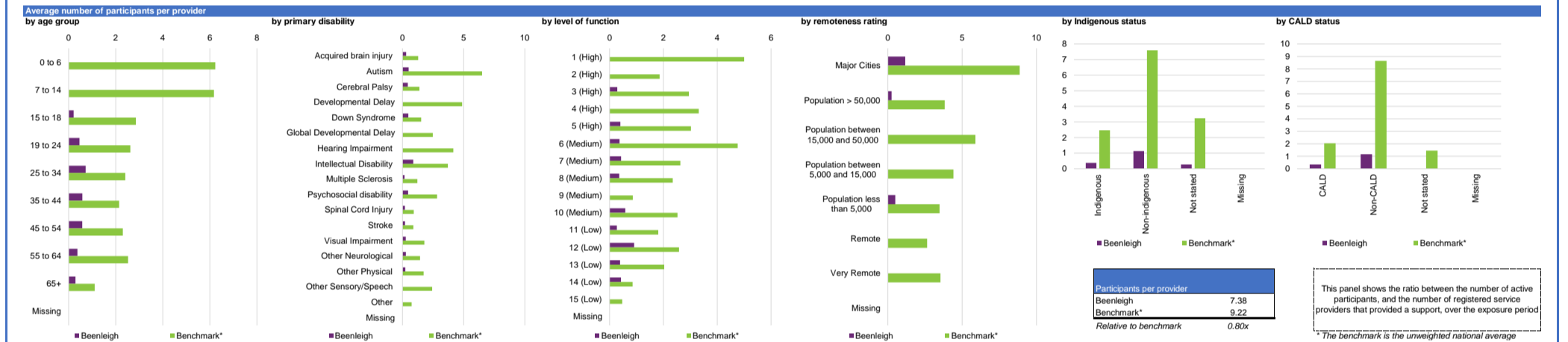
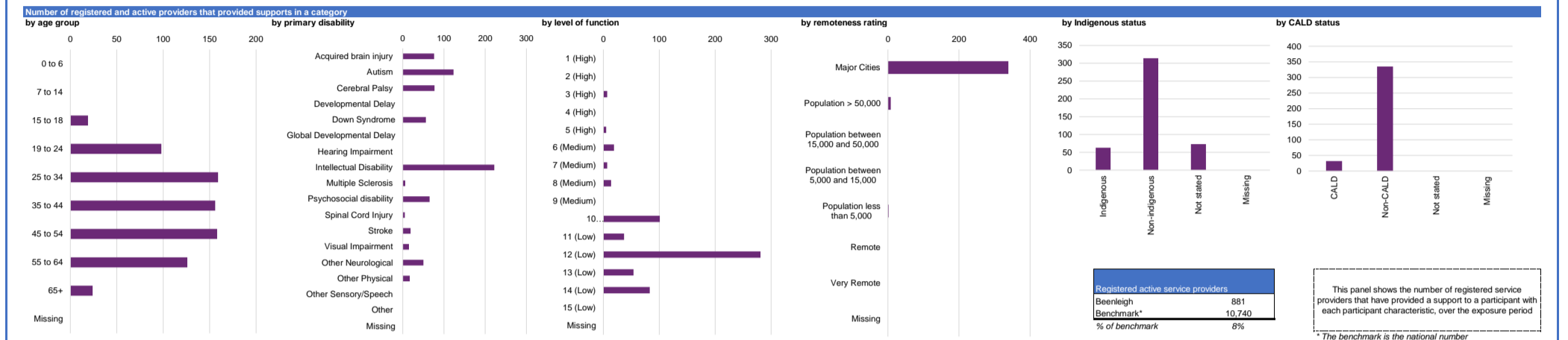
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	399	80	5.0	68%	25%	25%	1.01	0.34	34%	14%	87%
Consumables	400	102	3.9	64%	23%	13%	56.27	52.64	94%	15%	87%
Daily Activities	397	102	3.9	55%	5%	15%	11.15	8.04	72%	14%	87%
Community	399	47	8.5	59%	0%	0%	0.57	0.36	63%	14%	87%
Transport	400	187	2.1	61%	15%	15%	68.99	61.37	89%	15%	87%
<b>Capacity Building</b>	400	213	1.9	37%	9%	9%	5.10	2.97	58%	15%	87%
Daily Activities	400	143	2.8	41%	14%	24%	2.24	1.10	49%	15%	87%
Employment	29	5	5.8	100%	0%	0%	0.19	0.18	95%	28%	93%
Social and Civic	5	2	2.5	100%	0%	0%	0.02	0.00	12%	0%	60%
Support Coordination	395	89	4.4	55%	0%	0%	1.18	0.89	75%	14%	87%
<b>Capital</b>	180	48	3.8	76%	50%	25%	1.84	0.85	46%	12%	88%
Assistive Technology	122	43	2.8	84%	100%	0%	0.70	0.67	96%	13%	90%
Home Modifications	108	5	21.6	100%	0%	50%	1.14	0.18	16%	11%	84%
<b>Missing</b>	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	400	340	1.2	58%	16%	14%	75.93	65.19	86%	15%	87%

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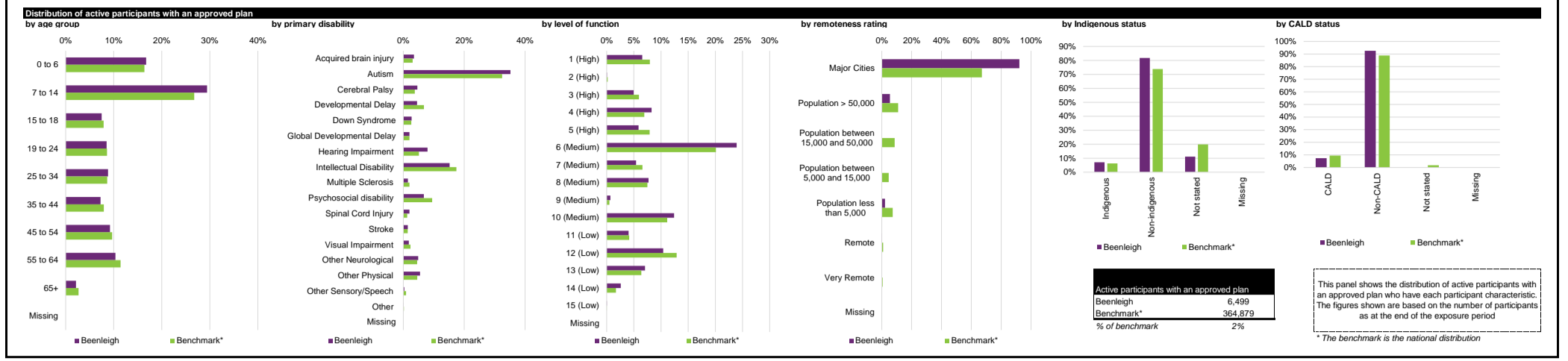
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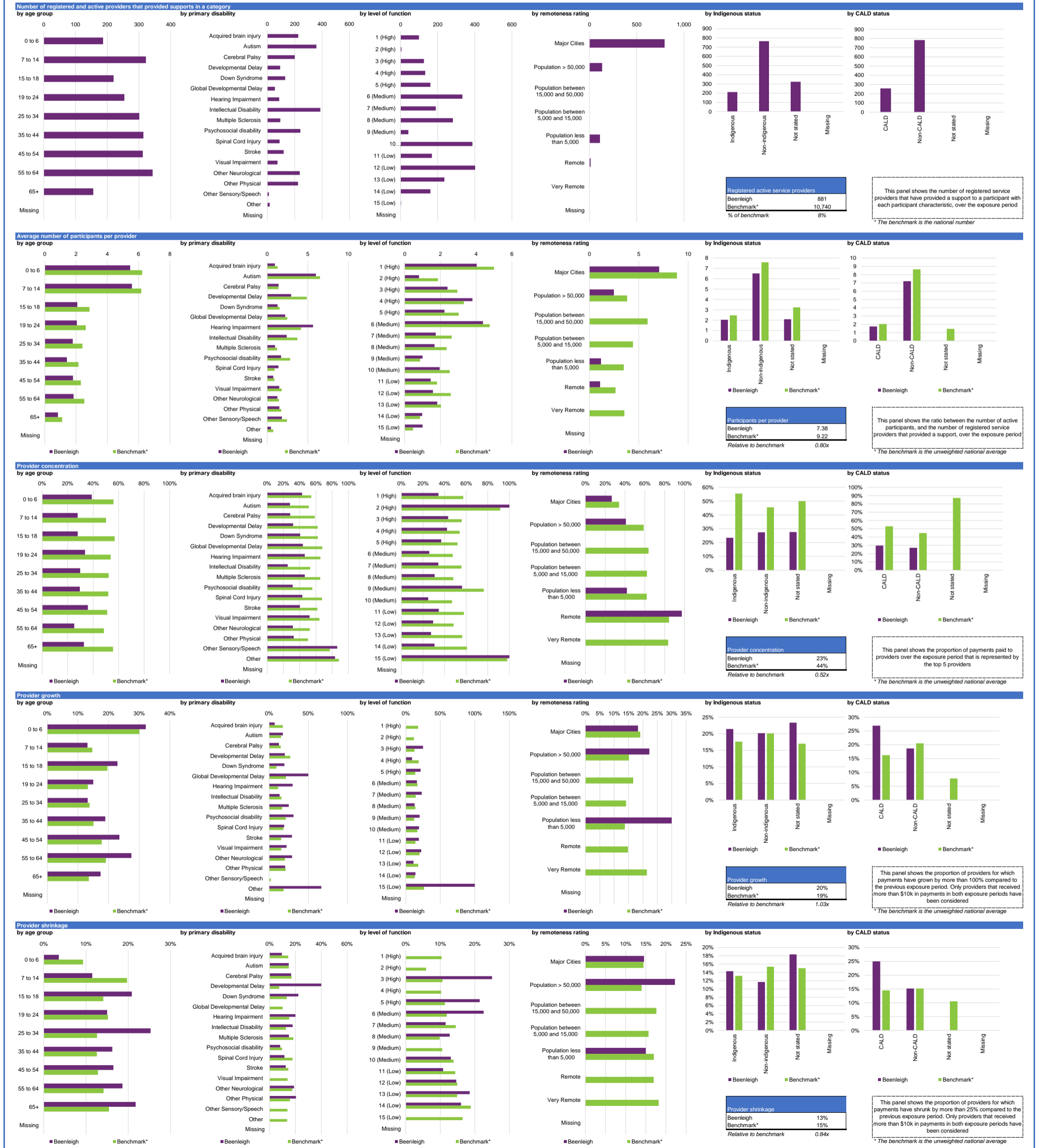
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	5,854	212	27.6	48%	10%	7%	6.91	3.64	53%	53%	79%
Daily Activities	5,539	295	18.8	47%	17%	19%	72.49	41.24	57%	52%	79%
Community	5,551	218	25.5	45%	16%	19%	34.04	23.62	69%	52%	79%
Transport	5,401	80	67.5	50%	0%	0%	4.03	4.02	100%	52%	79%
<b>Core total</b>	<b>5,899</b>	<b>433</b>	<b>13.6</b>	<b>43%</b>	<b>18%</b>	<b>18%</b>	<b>117.47</b>	<b>72.51</b>	<b>62%</b>	<b>52%</b>	<b>79%</b>
<b>Capacity Building</b>											
Daily Activities	6,075	390	15.6	44%	13%	17%	30.36	17.18	57%	53%	79%
Employment	188	24	7.8	90%	13%	13%	1.24	0.78	62%	38%	82%
Social and Civic	610	44	13.9	59%	0%	0%	0.84	0.24	29%	36%	79%
Support Coordination	2,055	192	10.7	30%	12%	10%	4.06	2.73	67%	45%	77%
<b>Capacity Building total</b>	<b>6,092</b>	<b>524</b>	<b>11.6</b>	<b>37%</b>	<b>14%</b>	<b>11%</b>	<b>39.84</b>	<b>23.39</b>	<b>59%</b>	<b>52%</b>	<b>79%</b>
<b>Capital</b>											
Assistive Technology	1,809	174	10.4	56%	30%	13%	9.73	7.97	82%	64%	81%
Home Modifications	205	28	7.3	75%	33%	0%	0.85	0.96	112%	76%	84%
<b>Capital total</b>	<b>1,835</b>	<b>184</b>	<b>10.0</b>	<b>50%</b>	<b>34%</b>	<b>11%</b>	<b>10.59</b>	<b>8.92</b>	<b>84%</b>	<b>65%</b>	<b>81%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>6,099</b>	<b>818</b>	<b>7.5</b>	<b>37%</b>	<b>18%</b>	<b>14%</b>	<b>167.89</b>	<b>104.83</b>	<b>62%</b>	<b>53%</b>	<b>79%</b>

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