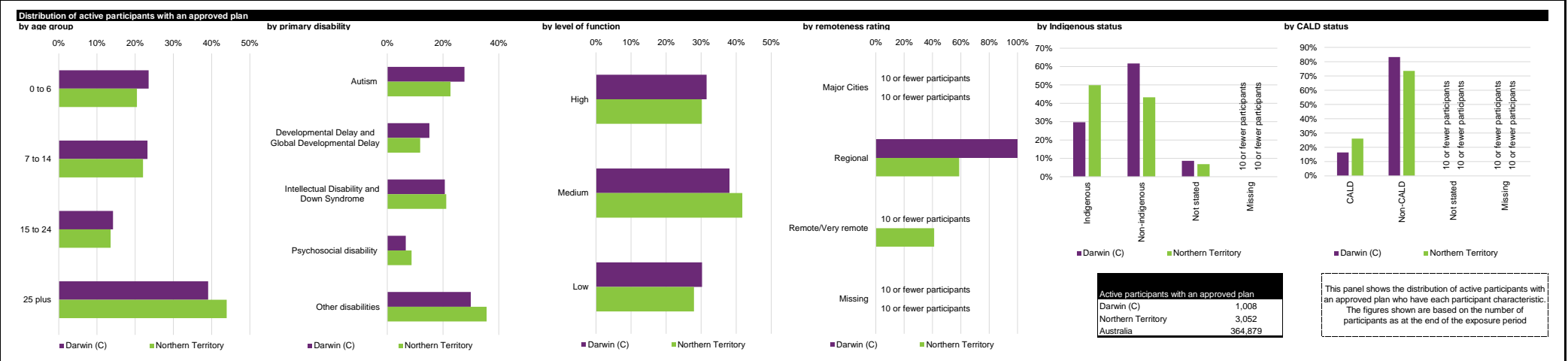


Participant profile



Service provider indicators



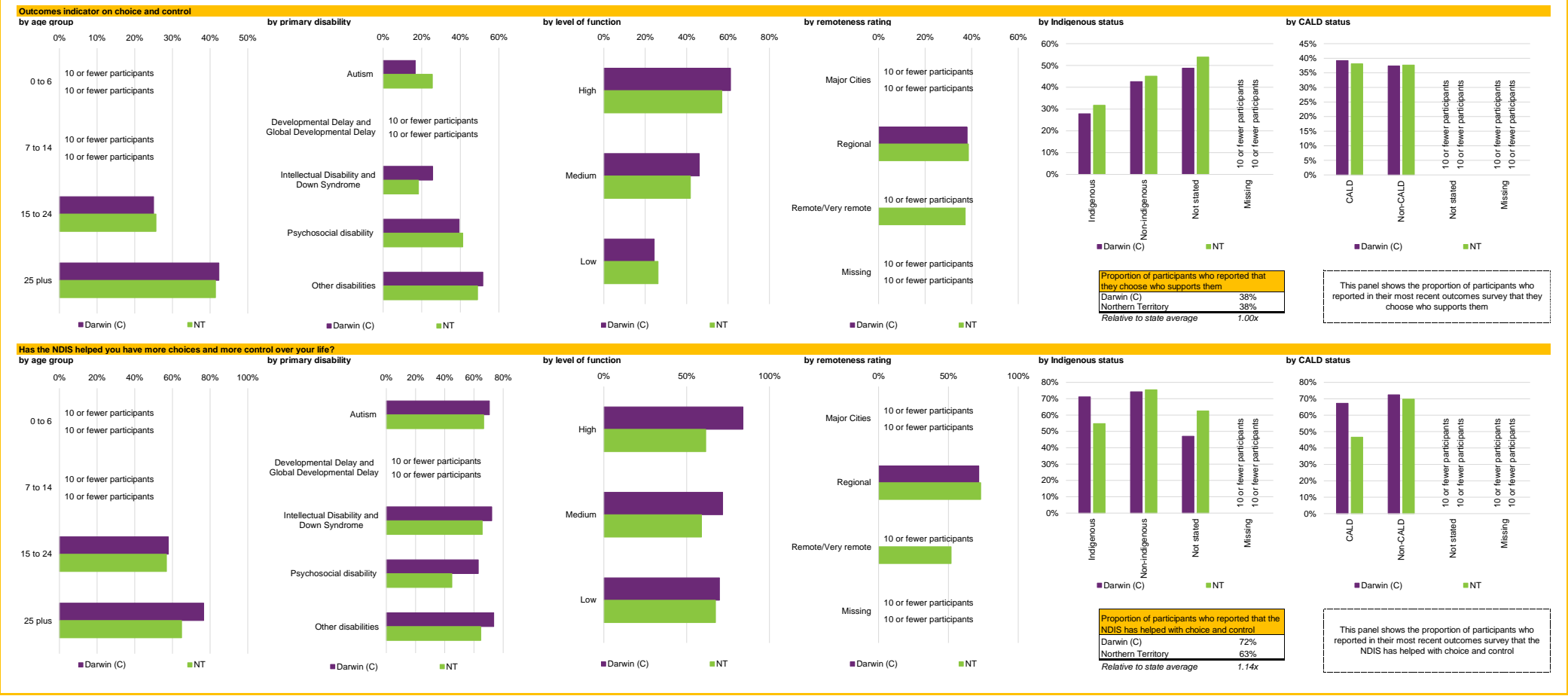
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

LGA: Darwin (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	952	35	27.2	0.81	854	0.38	403	47%	38%	72%
Daily Activities	928	56	16.6	37.64	40,565	31.16	33,583	83%	38%	72%
Community	928	47	19.7	10.02	10,800	6.09	6,565	61%	38%	72%
Transport	907	11	82.5	1.28	1,416	1.34	1,473	104%	38%	72%
Core total	953	83	11.5	49.76	52,218	38.98	40,899	78%	38%	72%
Capacity Building										
Daily Activities	996	75	13.3	6.36	6,382	2.46	2,466	39%	39%	72%
Employment	107	9	11.9	0.53	4,907	0.22	2,015	41%	41%	80%
Social and Civic	280	27	10.4	1.30	4,642	0.27	977	21%	36%	72%
Support Coordination	660	54	12.0	2.07	3,190	1.45	2,233	70%	36%	73%
Capacity Building total	1,004	114	8.8	11.53	11,482	5.00	4,977	43%	38%	72%
Capital										
Assistive Technology	269	29	9.3	1.40	5,194	0.65	2,402	46%	51%	74%
Home Modifications	107	5	21.4	0.56	5,232	0.15	1,423	27%	31%	69%
Capital total	301	32	9.4	1.96	6,502	0.80	2,652	41%	45%	74%
All support categories	1,008	160	6.3	63.25	62,747	44.77	44,417	71%	38%	72%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control