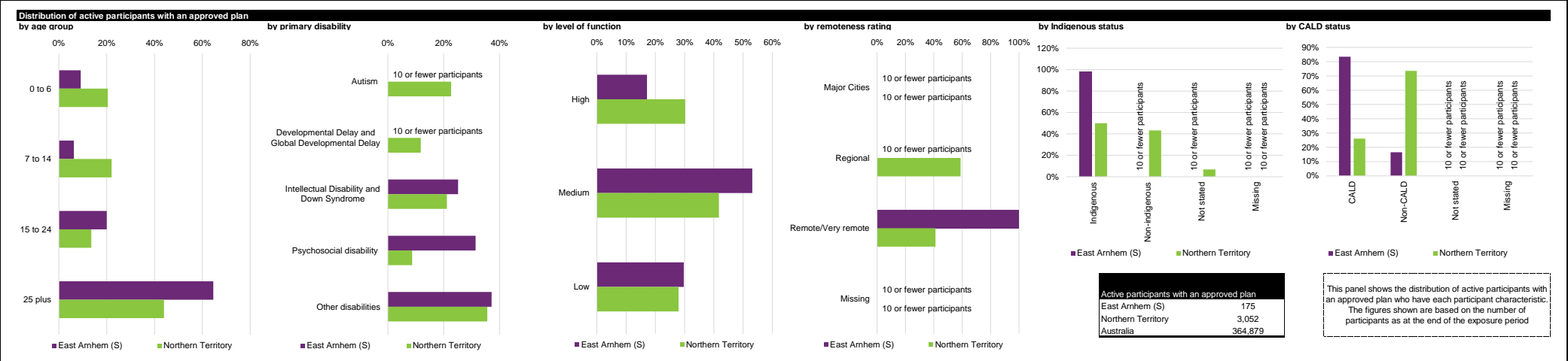
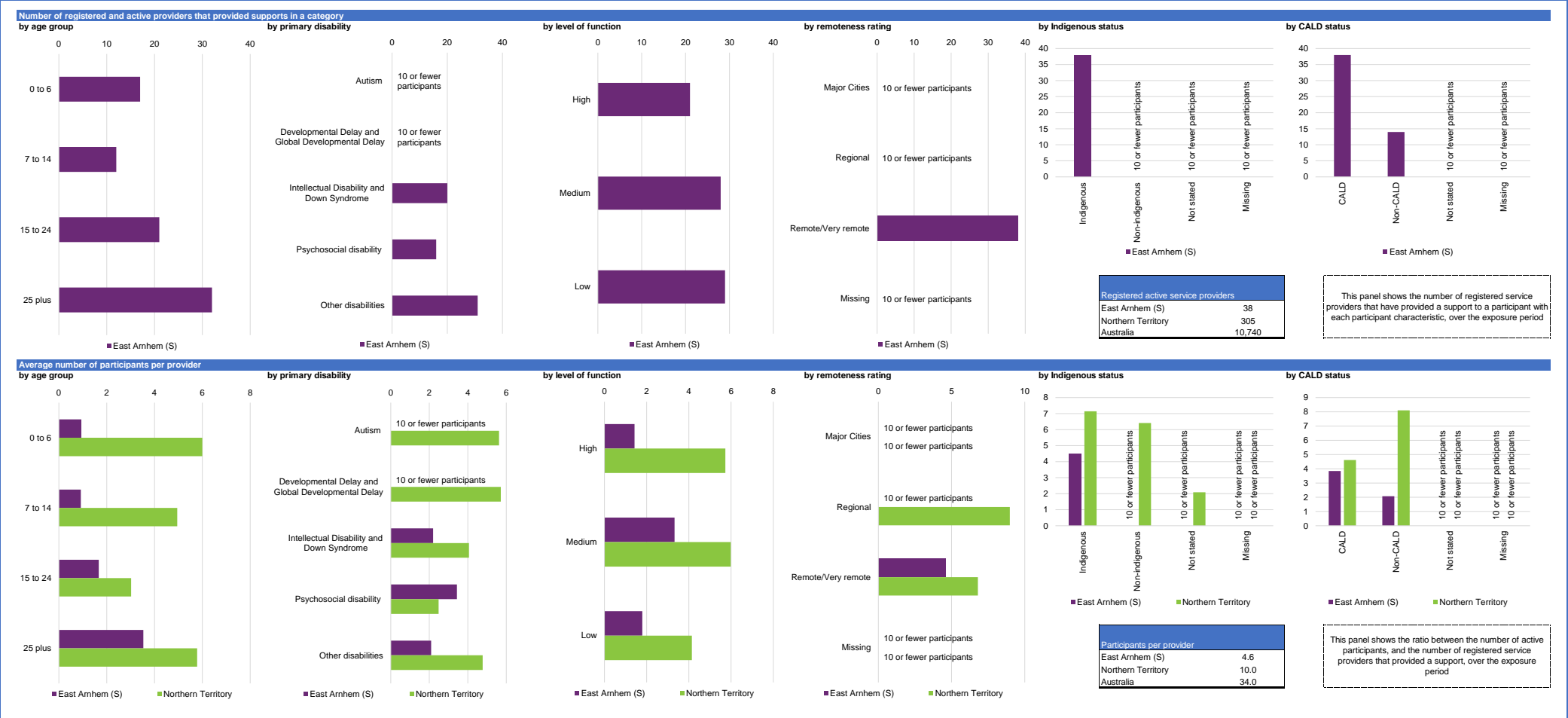


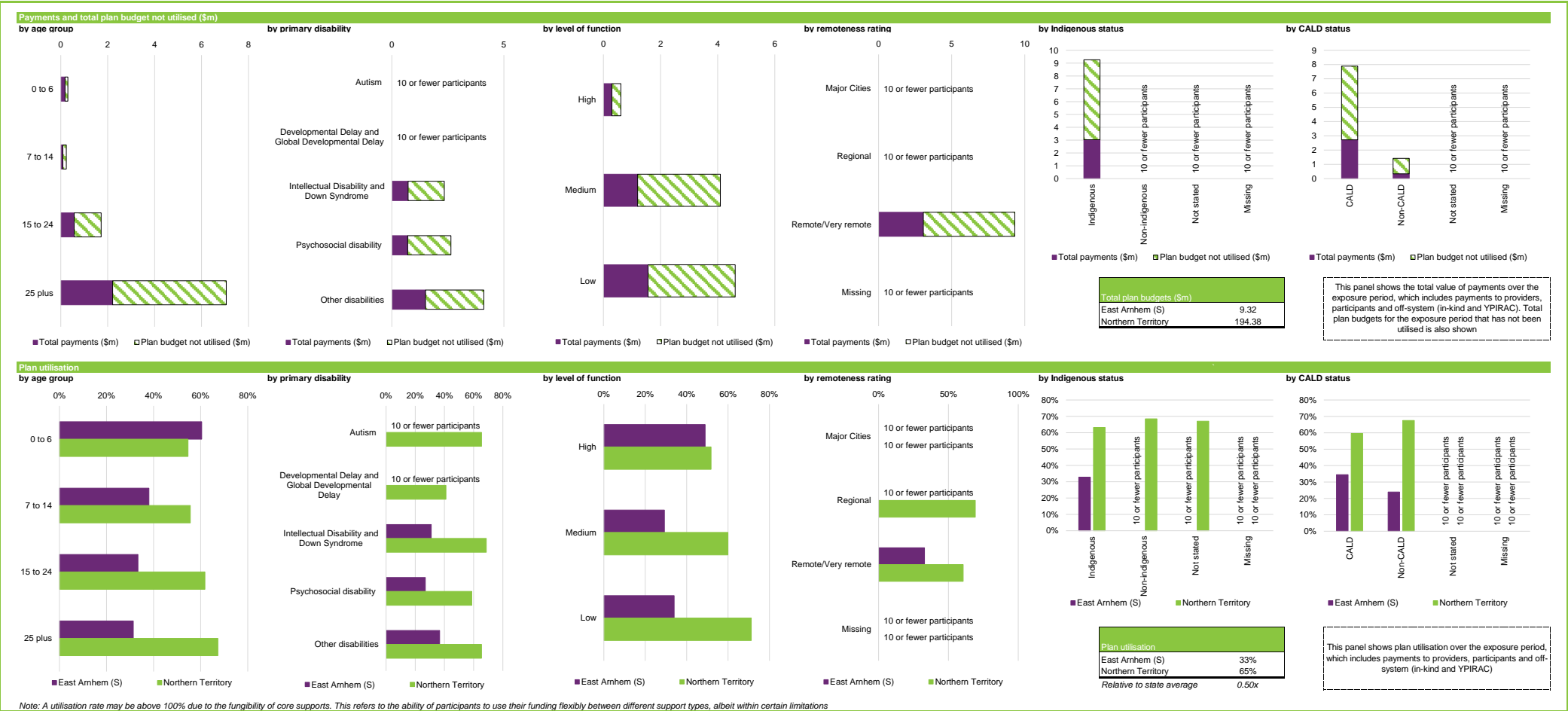
Participant profile



Service provider indicators



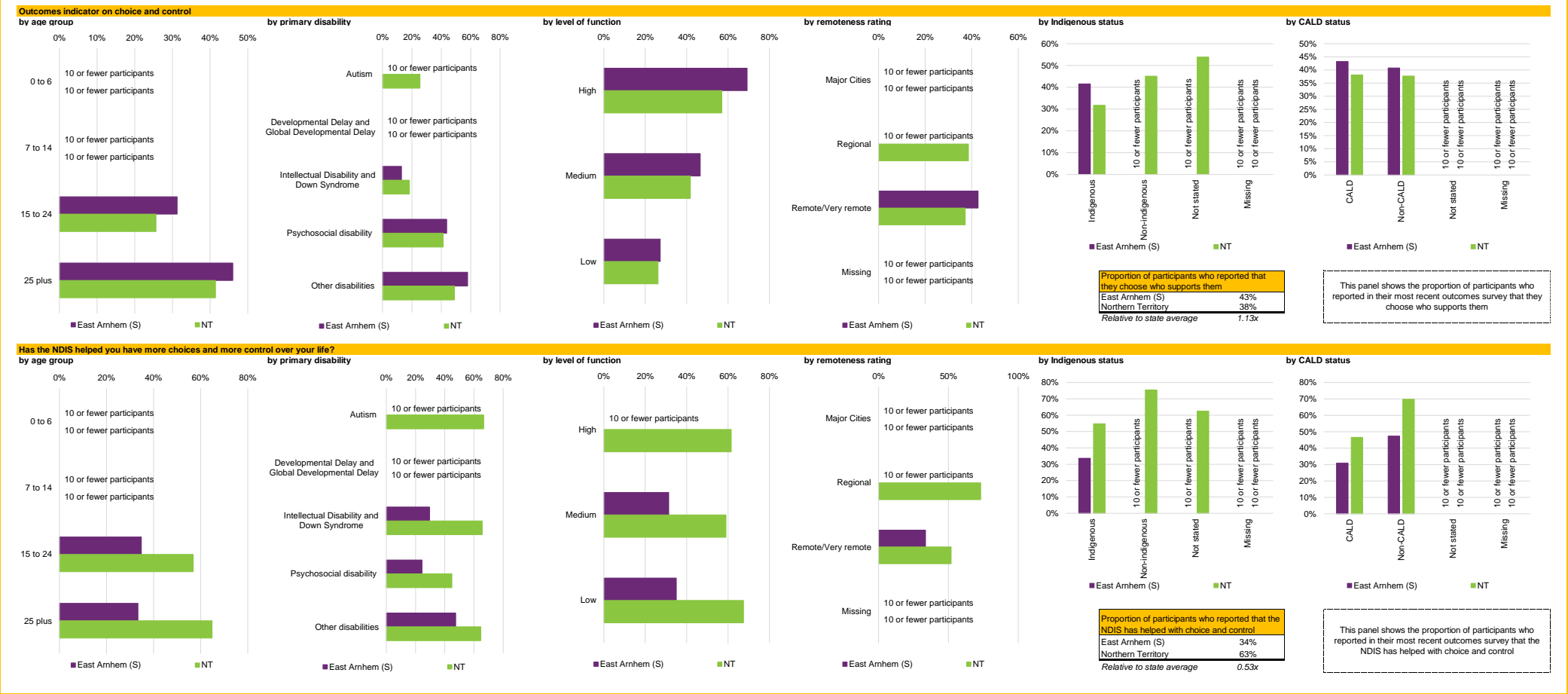
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

LGA: East Arnhem (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 172 | 14 | 12.3 | 0.14 | 793 | 0.06 | 340 | 43% | 42% | 33% |
| Daily Activities | 172 | 11 | 15.6 | 3.76 | 21,864 | 1.28 | 7,429 | 34% | 42% | 33% |
| Community | 172 | 10 | 17.2 | 1.97 | 11,439 | 0.47 | 2,738 | 24% | 42% | 33% |
| Transport | 166 | 6 | 27.7 | 0.19 | 1,152 | 0.04 | 262 | 23% | 42% | 33% |
| Core total | 172 | 23 | 7.5 | 6.06 | 35,208 | 1.85 | 10,760 | 31% | 42% | 33% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 175 | 19 | 9.2 | 1.22 | 6,953 | 0.36 | 2,084 | 30% | 43% | 34% |
| Employment | 32 | 1 | 32.0 | 0.06 | 1,902 | 0.01 | 293 | 15% | 50% | 21% |
| Social and Civic | 117 | 5 | 23.4 | 0.46 | 3,970 | 0.05 | 398 | 10% | 38% | 27% |
| Support Coordination | 173 | 6 | 28.8 | 1.16 | 6,733 | 0.64 | 3,673 | 55% | 42% | 34% |
| Capacity Building total | 175 | 23 | 7.6 | 3.00 | 17,126 | 1.09 | 6,243 | 36% | 43% | 34% |
| Capital | | | | | | | | | | |
| Assistive Technology | 52 | 6 | 8.7 | 0.26 | 5,071 | 0.12 | 2,257 | 44% | 59% | 53% |
| Home Modifications | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Capital total | 52 | 6 | 8.7 | 0.26 | 5,077 | 0.12 | 2,257 | 44% | 59% | 53% |
| All support categories | 175 | 38 | 4.6 | 9.32 | 53,239 | 3.06 | 17,489 | 33% | 43% | 34% |

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |