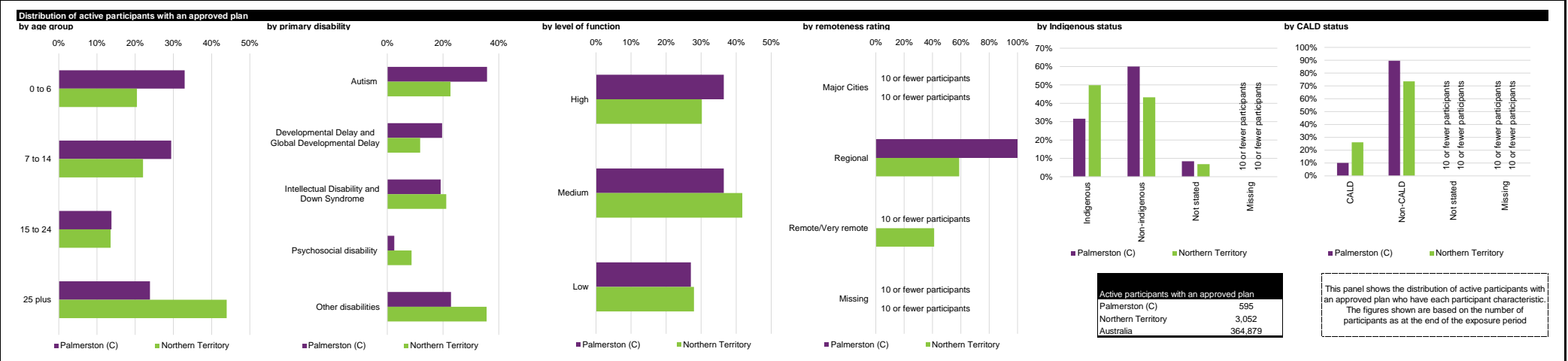


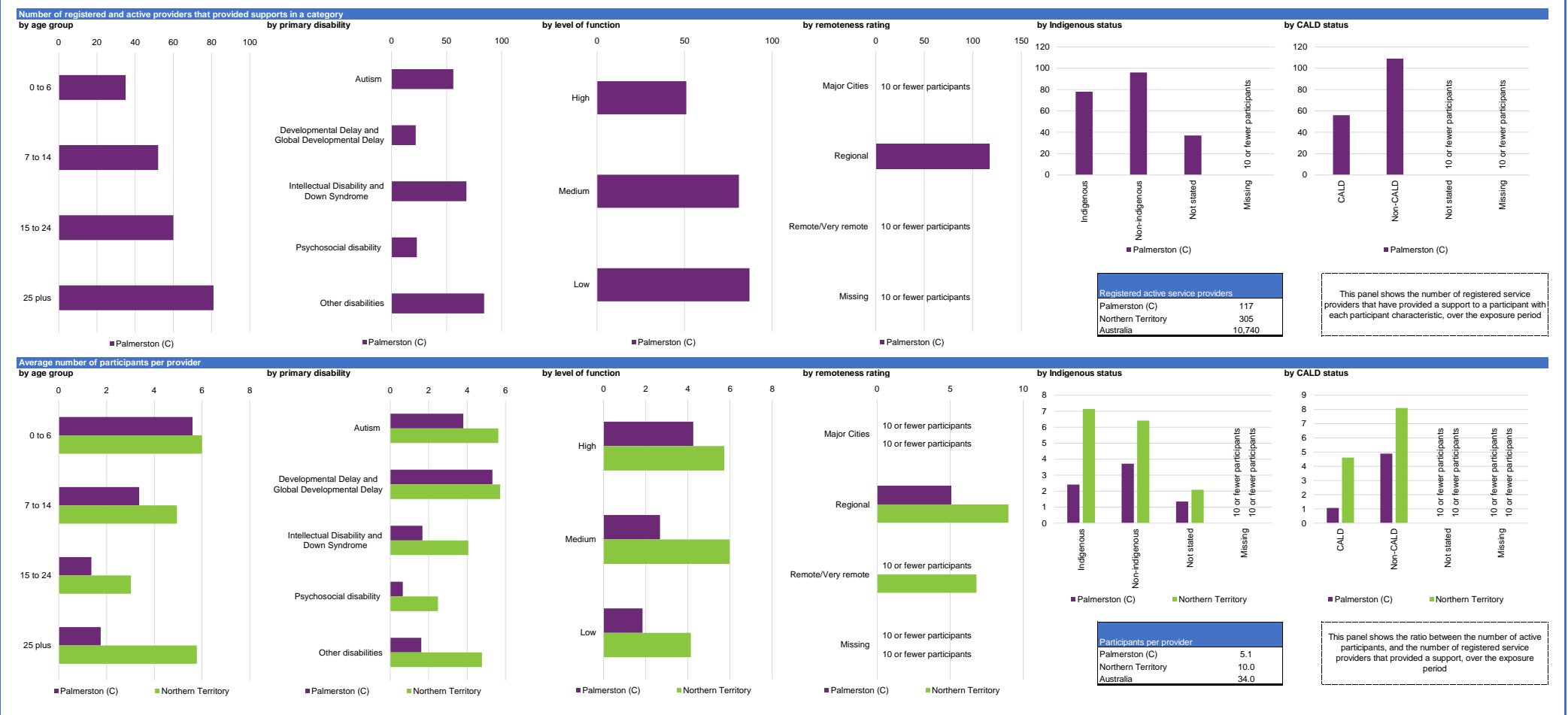
Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

LGA: Palmerston (C) | Support Category: All | All Participants

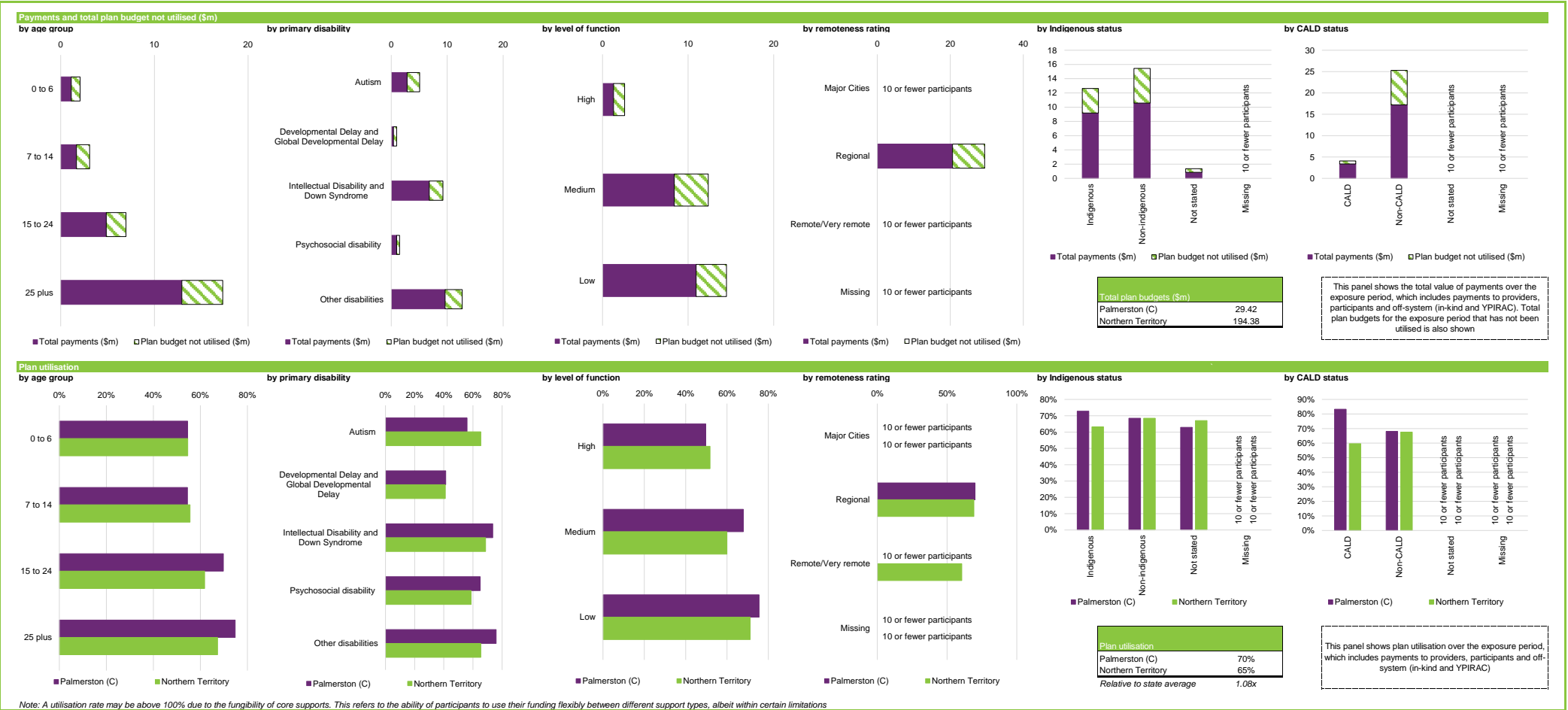
Participant profile



Service provider indicators



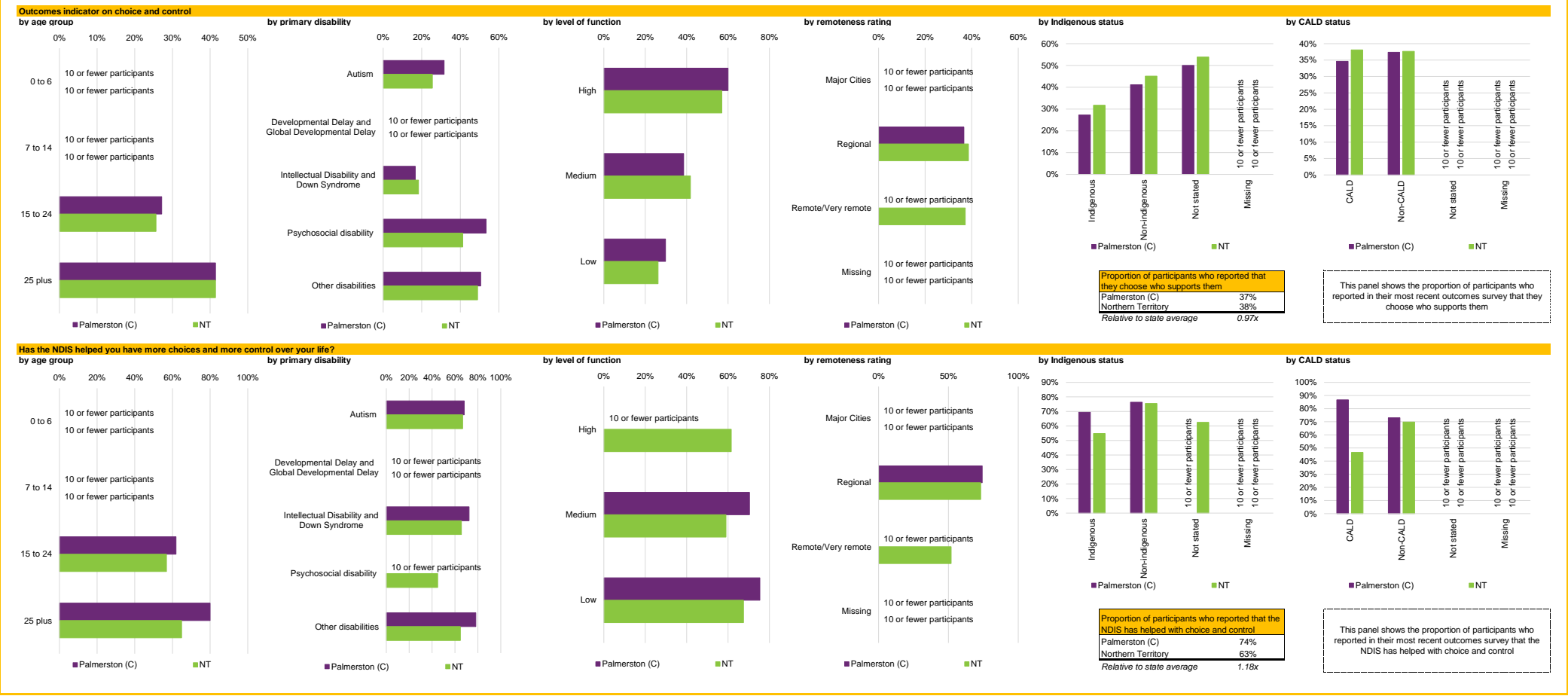
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

LGA: Palmerston (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	561	34	16.5	0.44	781	0.22	399	51%	36%	74%
Daily Activities	548	38	14.4	16.94	30,904	14.22	25,944	84%	36%	74%
Community	549	39	14.1	4.06	7,403	2.35	4,272	58%	36%	74%
Transport	529	10	52.9	0.57	1,081	0.62	1,171	108%	36%	75%
Core total	562	66	8.5	22.01	39,164	17.41	30,972	79%	36%	74%
Capacity Building										
Daily Activities	591	50	11.8	3.92	6,637	1.57	2,651	40%	37%	74%
Employment	71	9	7.9	0.34	4,851	0.17	2,374	49%	33%	76%
Social and Civic	142	15	9.5	0.62	4,383	0.11	781	18%	38%	76%
Support Coordination	318	38	8.4	0.94	2,941	0.70	2,188	74%	34%	73%
Capacity Building total	593	82	7.2	6.53	11,017	2.88	4,857	44%	37%	74%
Capital										
Assistive Technology	136	14	9.7	0.67	4,893	0.30	2,178	45%	49%	83%
Home Modifications	43	4	10.8	0.21	4,943	0.03	717	14%	42%	67%
Capital total	147	15	9.8	0.88	5,972	0.33	2,225	37%	45%	81%
All support categories	595	117	5.1	29.42	49,447	20.61	34,644	70%	37%	74%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control