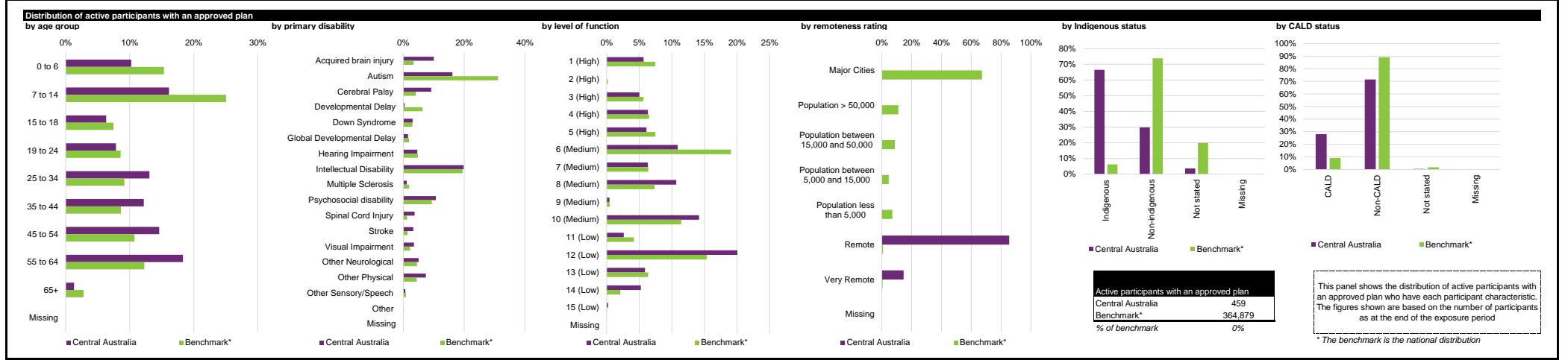
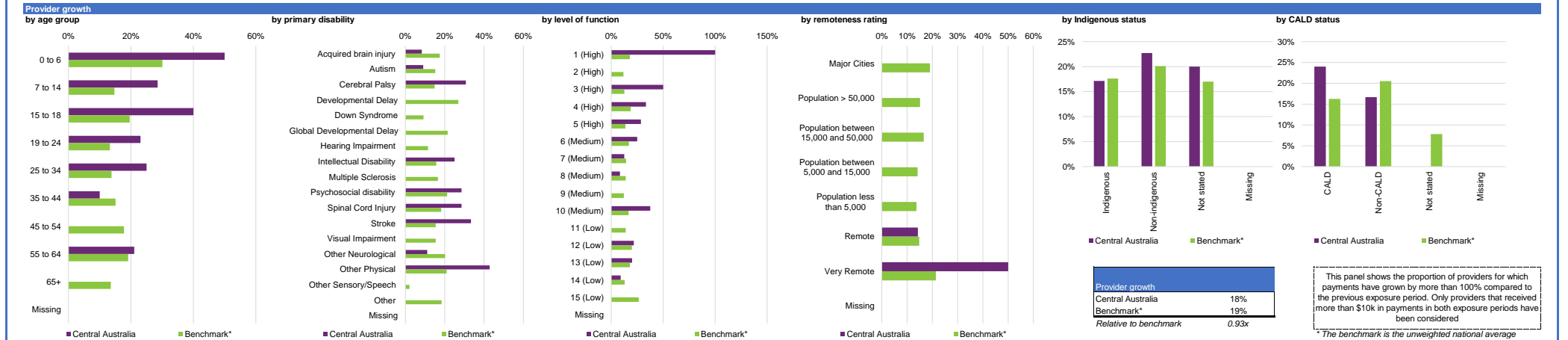
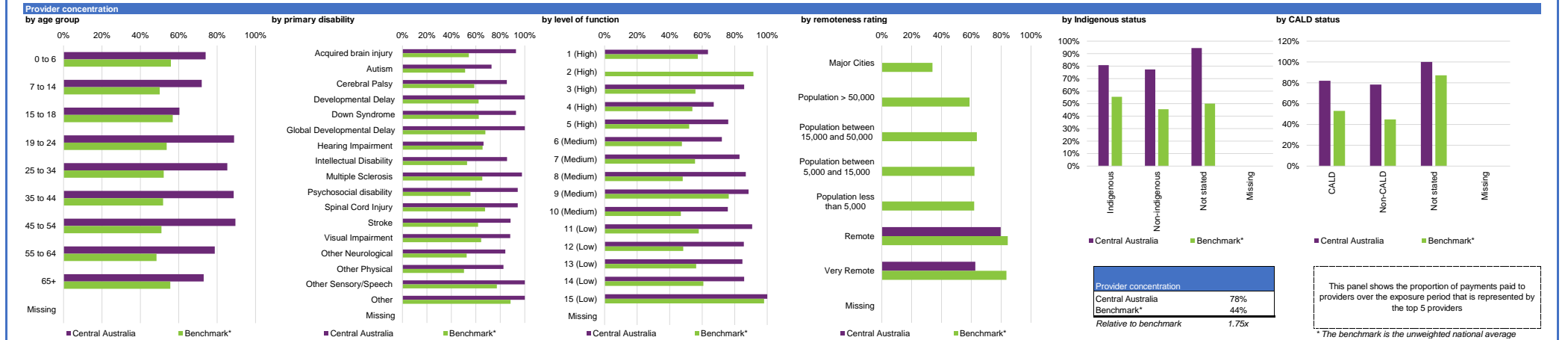
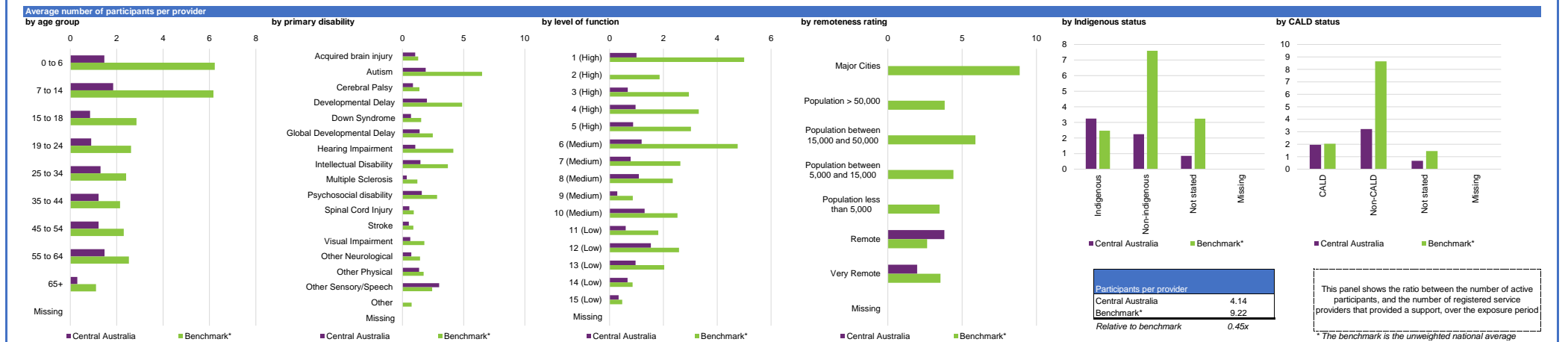


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	449	38	11.8	83%	0%	0%	0.50	0.17	34%	34%	63%
Daily Activities	448	31	14.5	98%	20%	27%	30.52	25.94	85%	34%	63%
Community	447	25	17.9	97%	25%	0%	7.06	3.19	45%	34%	63%
Transport	439	7	62.7	100%	0%	0%	0.47	0.37	79%	34%	62%
<b>Core total</b>	<b>449</b>	<b>65</b>	<b>6.9</b>	<b>97%</b>	<b>19%</b>	<b>24%</b>	<b>38.56</b>	<b>29.67</b>	<b>77%</b>	<b>34%</b>	<b>63%</b>
<b>Capacity Building</b>											
Daily Activities	457	42	10.9	81%	29%	0%	3.30	1.14	34%	34%	63%
Employment	48	4	12.0	100%	0%	0%	0.25	0.11	44%	24%	61%
Social and Civic	137	10	13.7	100%	0%	0%	0.66	0.06	8%	33%	51%
Support Coordination	447	29	15.4	84%	25%	25%	2.03	1.37	68%	34%	63%
<b>Capacity Building total</b>	<b>458</b>	<b>70</b>	<b>6.5</b>	<b>61%</b>	<b>22%</b>	<b>9%</b>	<b>7.29</b>	<b>3.13</b>	<b>43%</b>	<b>34%</b>	<b>63%</b>
<b>Capital</b>											
Assistive Technology	201	25	8.0	98%	67%	33%	1.13	0.36	32%	47%	71%
Home Modifications	55	3	18.3	100%	0%	0%	0.42	0.02	4%	21%	59%
<b>Capital total</b>	<b>217</b>	<b>26</b>	<b>8.3</b>	<b>98%</b>	<b>67%</b>	<b>33%</b>	<b>1.56</b>	<b>0.38</b>	<b>24%</b>	<b>43%</b>	<b>64%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>459</b>	<b>111</b>	<b>4.1</b>	<b>91%</b>	<b>18%</b>	<b>8%</b>	<b>47.40</b>	<b>33.18</b>	<b>70%</b>	<b>34%</b>	<b>63%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

**Active participants with approved plans** Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

**Registered active providers** Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

**Participants per provider** Ratio between the number of active participants and the number of registered service providers

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**Provider growth** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

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**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

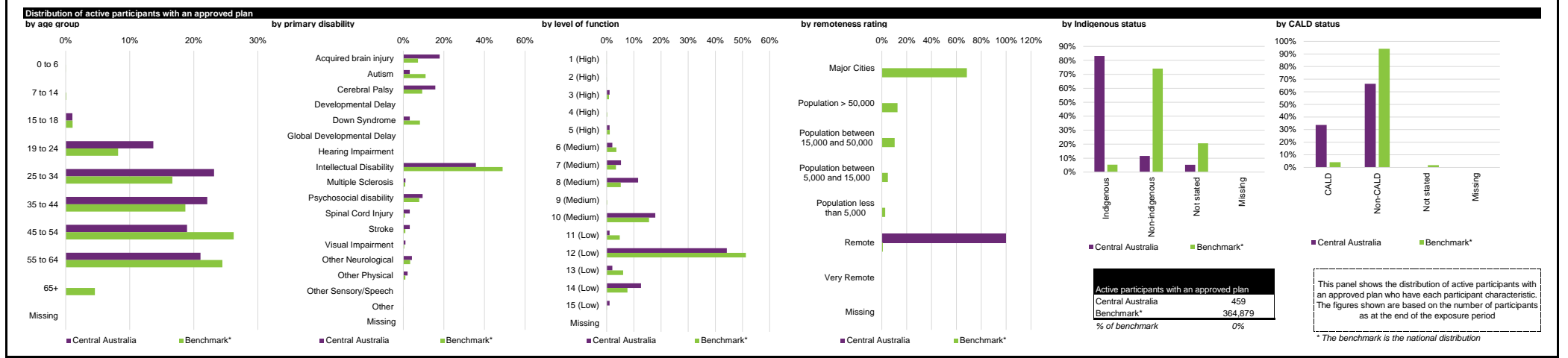
**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

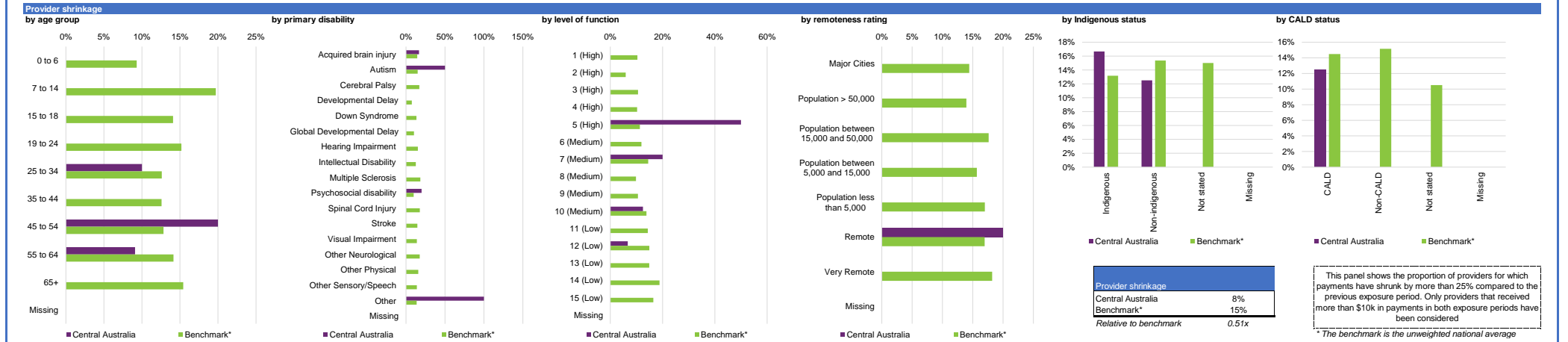
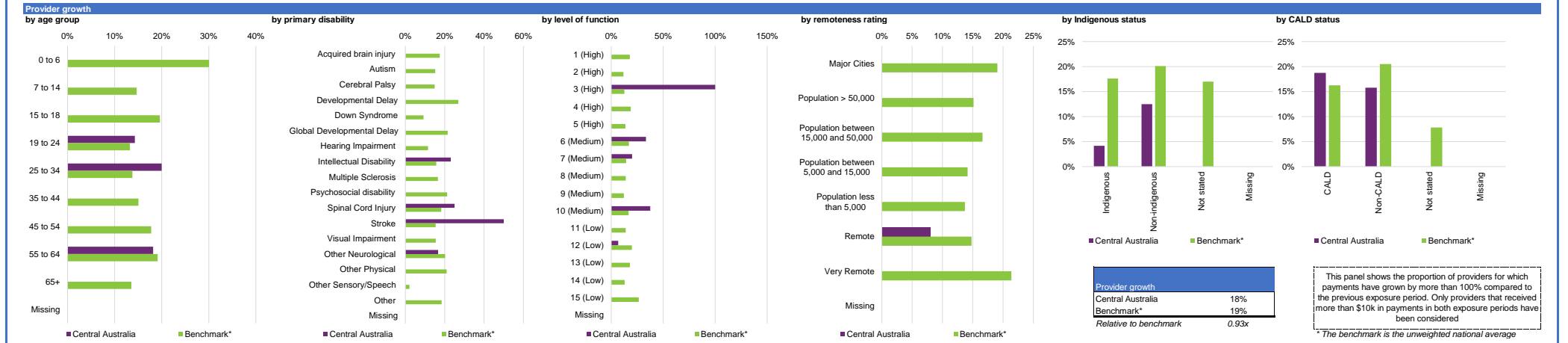
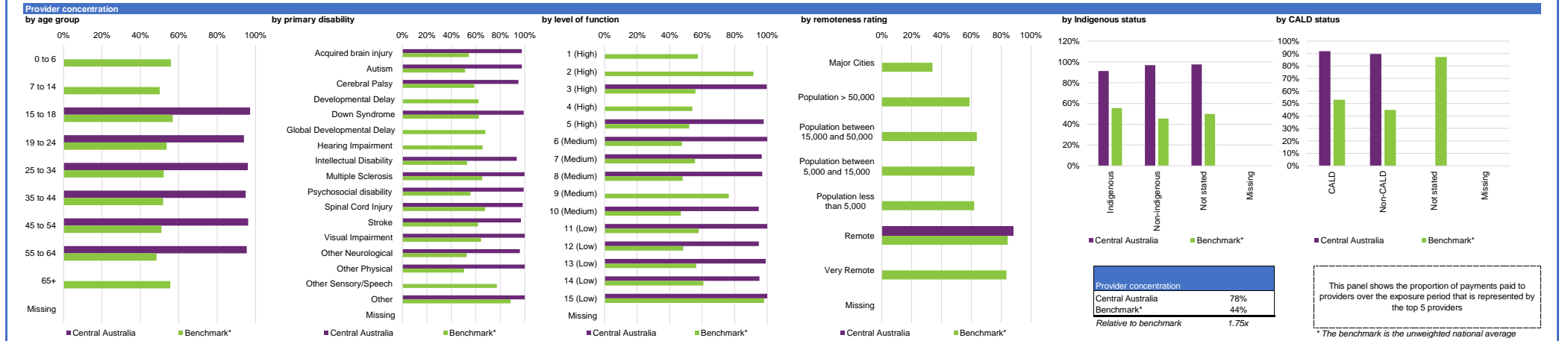
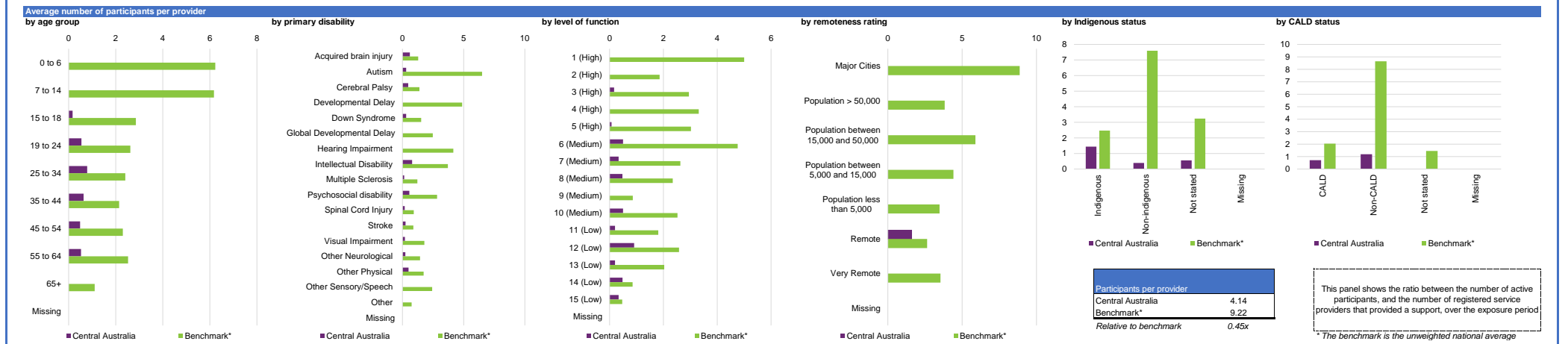
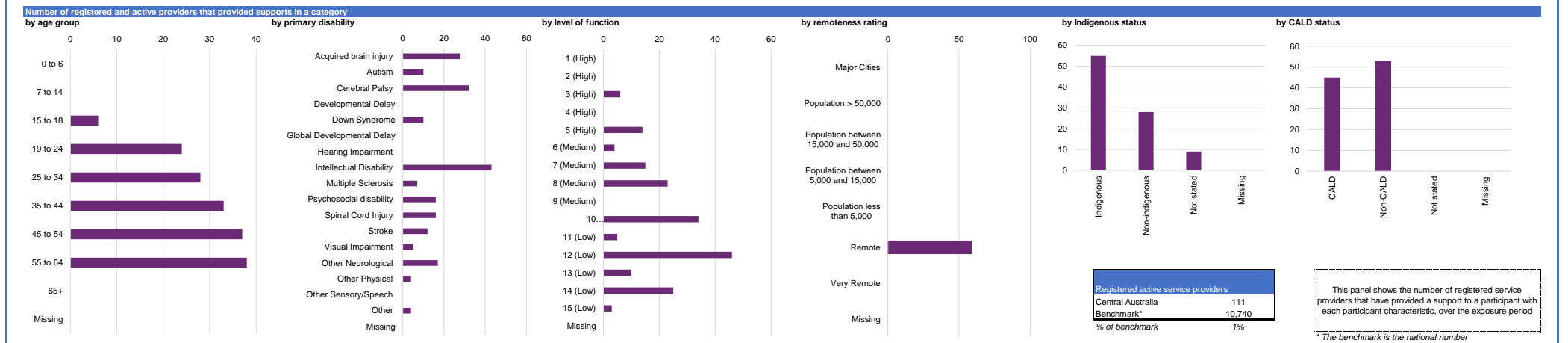
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	95	36	2.6	99%	8%	8%	28.60	24.20	85%	9%	60%
Consumables	95	18	5.3	94%	0%	0%	0.21	0.07	32%	9%	60%
Daily Activities	95	16	5.9	100%	14%	0%	24.32	21.95	90%	9%	60%
Community	95	15	6.3	99%	10%	0%	3.93	2.11	54%	9%	60%
Transport	95	3	31.7	100%	0%	0%	0.15	0.07	51%	9%	60%
<b>Capacity Building</b>	95	39	2.4	72%	0%	20%	2.14	1.01	47%	9%	60%
Daily Activities	95	22	4.3	84%	0%	0%	0.75	0.24	32%	9%	60%
Employment	18	2	9.0	100%	0%	0%	0.11	0.06	56%	0%	59%
Social and Civic	29	2	14.5	100%	0%	0%	0.14	0.01	8%	3%	41%
Support Coordination	95	12	7.9	100%	14%	43%	0.66	0.51	77%	9%	60%
<b>Capital</b>	37	11	3.4	100%	0%	0%	0.63	0.12	19%	15%	62%
Assistive Technology	41	10	4.1	100%	0%	0%	0.28	0.11	40%	21%	74%
Home Modifications	37	1	37.0	100%	0%	0%	0.35	0.01	1%	3%	56%
<b>Missing</b>	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	95	59	1.6	97%	8%	20%	31.37	25.33	81%	9%	60%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

**Indicator definitions**

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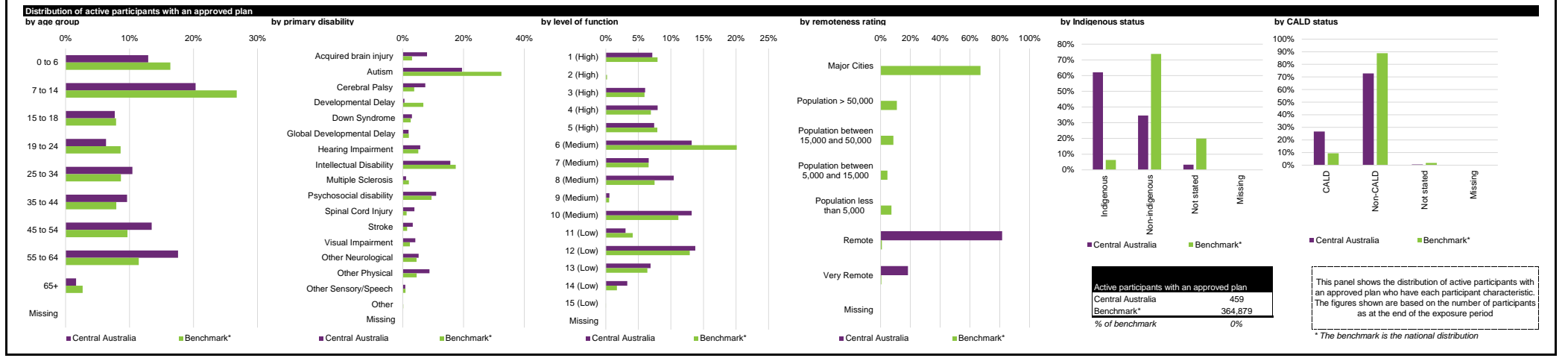
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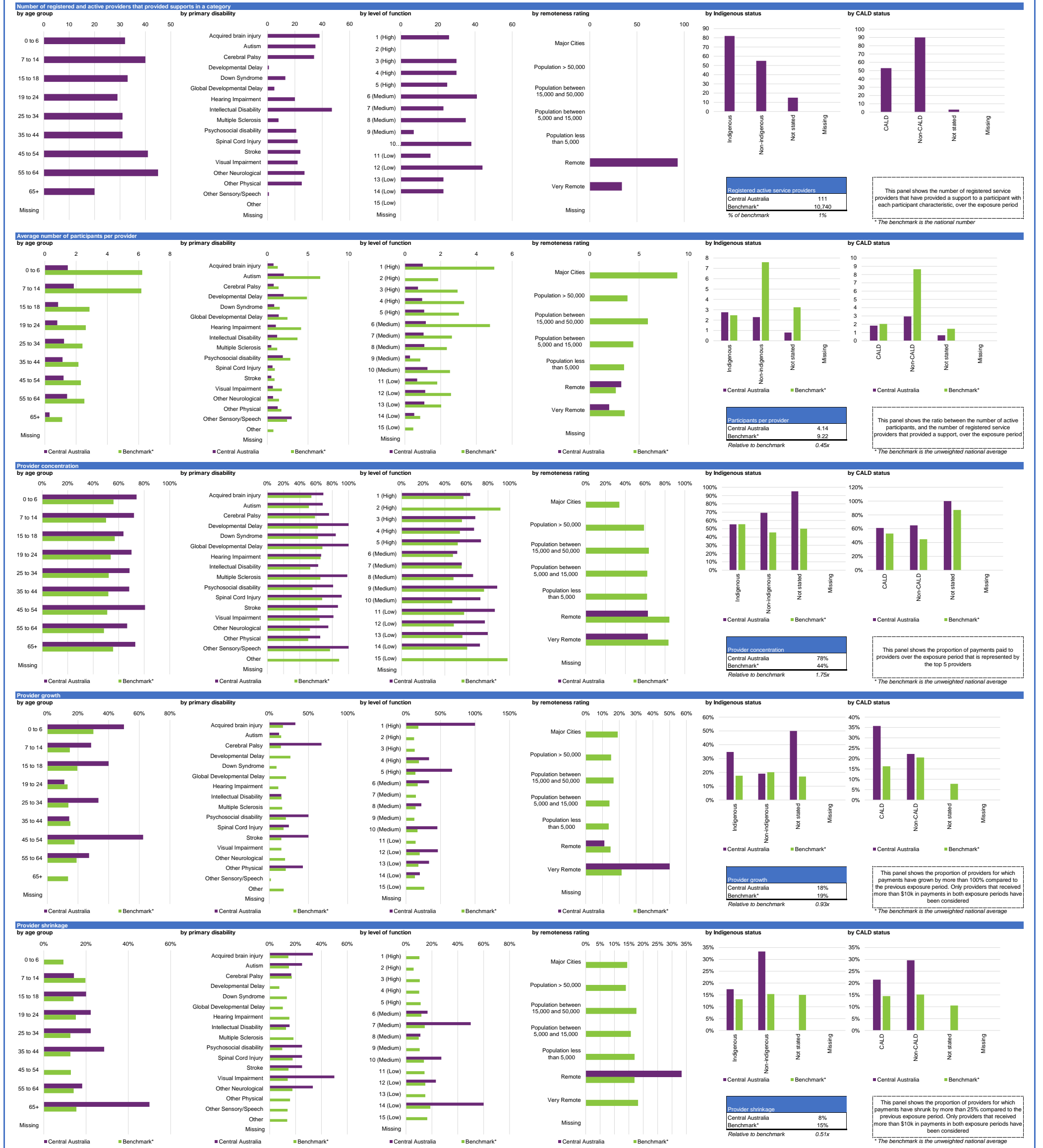
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	354	33	10.7	81%	0%	0%	0.29	0.10	35%	44%	66%
Daily Activities	353	26	13.6	95%	27%	27%	6.21	4.00	64%	44%	66%
Community	352	23	15.3	93%	30%	20%	3.13	1.08	34%	44%	66%
Transport	344	4	86.0	100%	0%	0%	0.32	0.30	92%	45%	65%
<b>Core total</b>	<b>354</b>	<b>57</b>	<b>6.2</b>	<b>91%</b>	<b>31%</b>	<b>38%</b>	<b>9.95</b>	<b>5.47</b>	<b>55%</b>	<b>44%</b>	<b>66%</b>
<b>Capacity Building</b>											
Daily Activities	362	37	9.8	84%	50%	33%	2.55	0.90	35%	44%	66%
Employment	30	4	7.5	100%	0%	0%	0.15	0.05	35%	39%	64%
Social and Civic	108	9	12.0	100%	0%	0%	0.52	0.04	8%	44%	63%
Support Coordination	352	29	12.1	81%	20%	0%	1.37	0.86	63%	44%	66%
<b>Capacity Building total</b>	<b>363</b>	<b>65</b>	<b>5.6</b>	<b>65%</b>	<b>28%</b>	<b>28%</b>	<b>5.15</b>	<b>2.12</b>	<b>41%</b>	<b>44%</b>	<b>66%</b>
<b>Capital</b>											
Assistive Technology	160	19	8.4	99%	100%	0%	0.85	0.24	29%	56%	68%
Home Modifications	18	2	9.0	100%	0%	0%	0.07	0.01	15%	63%	75%
<b>Capital total</b>	<b>160</b>	<b>19</b>	<b>8.4</b>	<b>99%</b>	<b>50%</b>	<b>50%</b>	<b>0.93</b>	<b>0.26</b>	<b>28%</b>	<b>56%</b>	<b>68%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>364</b>	<b>101</b>	<b>3.6</b>	<b>76%</b>	<b>26%</b>	<b>29%</b>	<b>16.03</b>	<b>7.84</b>	<b>49%</b>	<b>44%</b>	<b>66%</b>

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