Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

LGA: Shellharbour (C) | Support Category: All | All Participants

Participant profile

Active participants with an approved plan	
Shellharbour (C)	1,324
New South Wales	119,256
Australia	364,879

This panel shows the distribution of active participants with an approved plan who have each participant characteristic. The figures shown are based on the number of participants as at the end of the exposure period

Service provider indicators

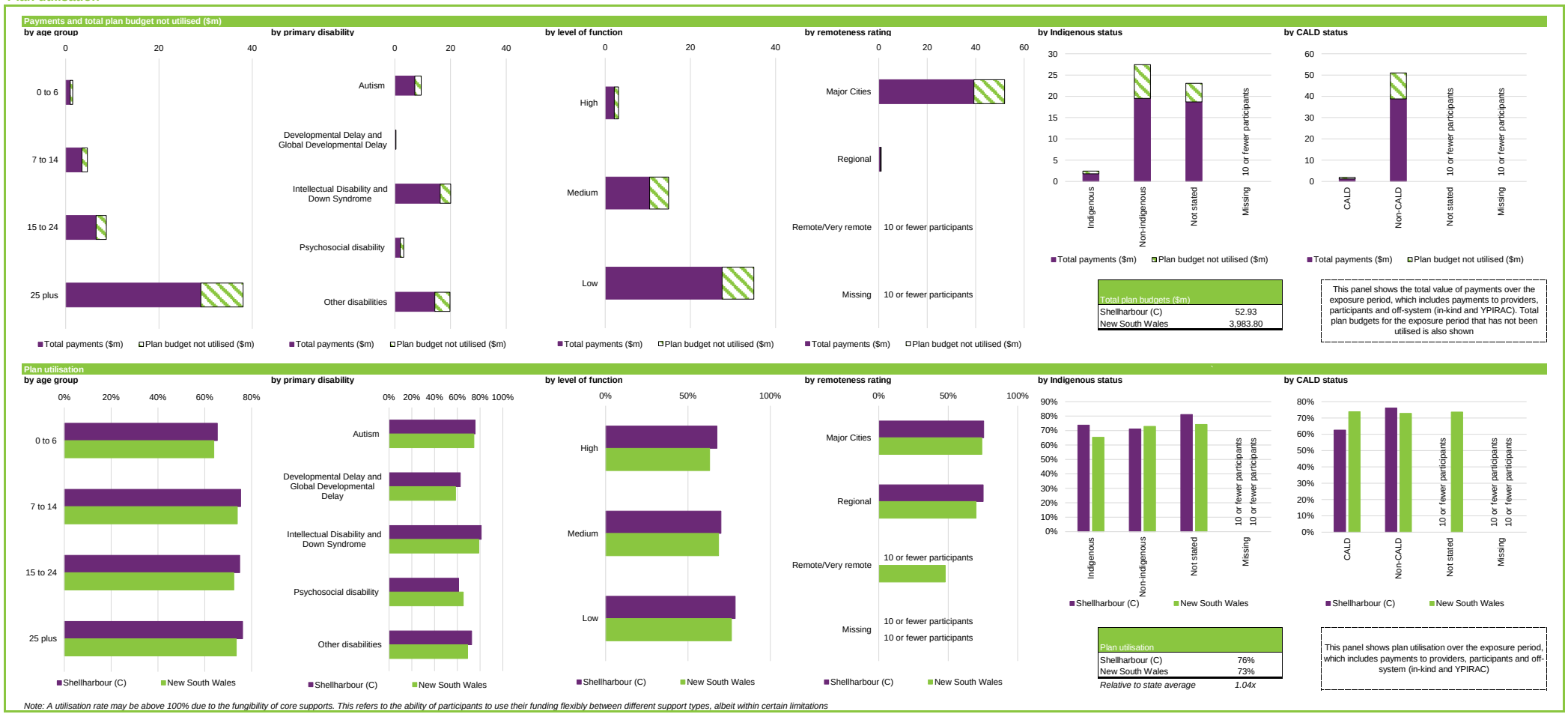
Registered active service providers	
Shellharbour (C)	262
New South Wales	4,443
Australia	10,740

This panel shows the number of registered service providers that have provided a support to a participant with each participant characteristic, over the exposure period

Participants per provider	
Shellharbour (C)	5.1
New South Wales	26.8
Australia	34.0

This panel shows the ratio between the number of active participants, and the number of registered service providers that provided a support, over the exposure period

Plan utilisation



Total plan budgets ($m)	
Shellharbour (C)	52.93
New South Wales	3,983.80

This panel shows the total value of payments over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC). Total plan budgets for the exposure period that has not been utilised is also shown

Plan utilisation	
Shellharbour (C)	76%
New South Wales	73%
Relative to state average	*1.04x*

This panel shows plan utilisation over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC)

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

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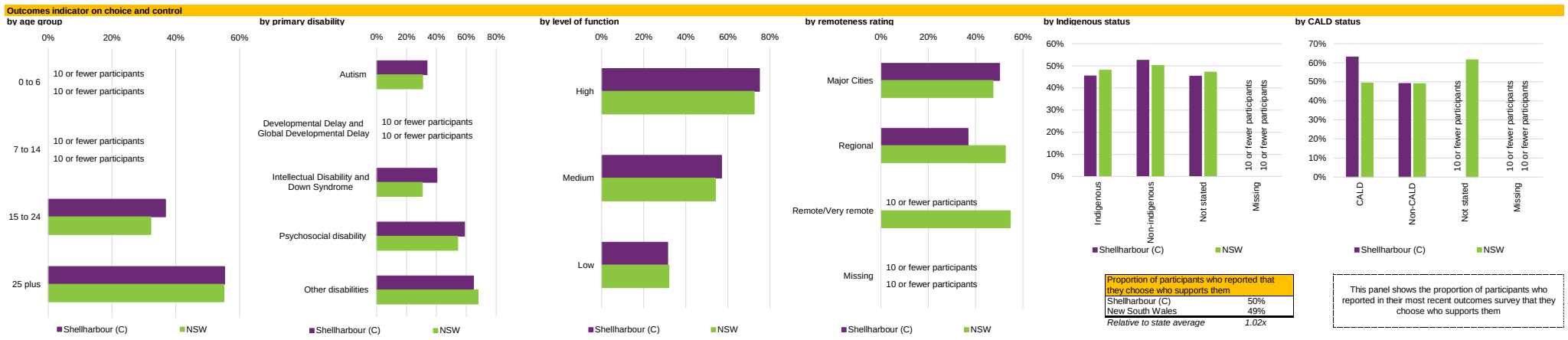
Outcomes framework

Outcomes indicator on choice and control



Proportion of participants who reported that they choose who supports them	
Shellharbour (C)	50%
New South Wales	49%
Relative to state average	*1.02x*

This panel shows the proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has the NDIS helped you have more choices and more control over your life?

Proportion of participants who reported that the NDIS has helped with choice and control	
Shellharbour (C)	73%
New South Wales	71%
Relative to state average	*1.03x*

This panel shows the proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets ($m)	Average plan budget ($)	Payments ($m)	Average payments ($)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,149	79	14.5	1.13	984	0.54	470	48%	49%	74%
Daily Activities	1,132	85	13.3	27.19	24,017	22.84	20,178	84%	49%	74%
Community	1,134	63	18.0	10.06	8,873	6.85	6,042	68%	49%	74%
Transport	1,086	11	98.7	1.75	1,613	1.89	1,744	108%	49%	74%
Core total	**1,158**	**144**	**8.0**	**40.13**	**34,656**	**32.13**	**27,745**	**80%**	**50%**	**74%**
Capacity Building										
Daily Activities	1,248	102	12.2	5.82	4,666	3.12	2,501	54%	48%	74%
Employment	192	17	11.3	1.35	7,054	1.10	5,705	81%	54%	78%
Social and Civic	219	27	8.1	0.34	1,537	0.11	494	32%	51%	74%
Support Coordination	498	51	9.8	1.05	2,107	0.82	1,648	78%	39%	72%
Capacity Building total	**1,288**	**152**	**8.5**	**10.08**	**7,828**	**6.14**	**4,766**	**61%**	**50%**	**74%**
Capital										
Assistive Technology	359	58	6.2	1.95	5,430	1.21	3,357	62%	56%	82%
Home Modifications	165	16	10.3	0.77	4,654	0.53	3,241	70%	35%	81%
Capital total	**404**	**69**	**5.9**	**2.72**	**6,726**	**1.74**	**4,307**	**64%**	**51%**	**81%**
All support categories	**1,324**	**262**	**5.1**	**52.93**	**39,979**	**40.01**	**30,216**	**76%**	**50%**	**73%**

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control