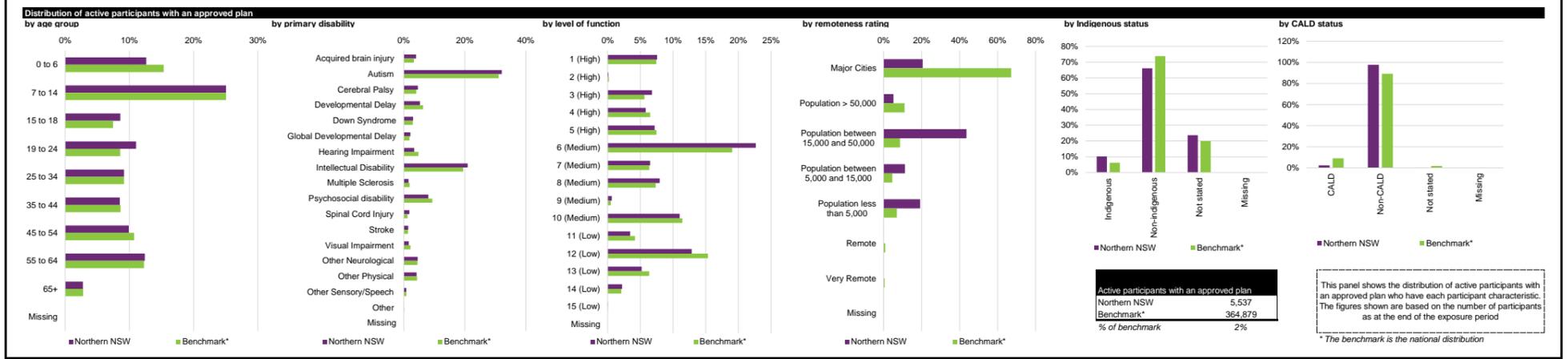
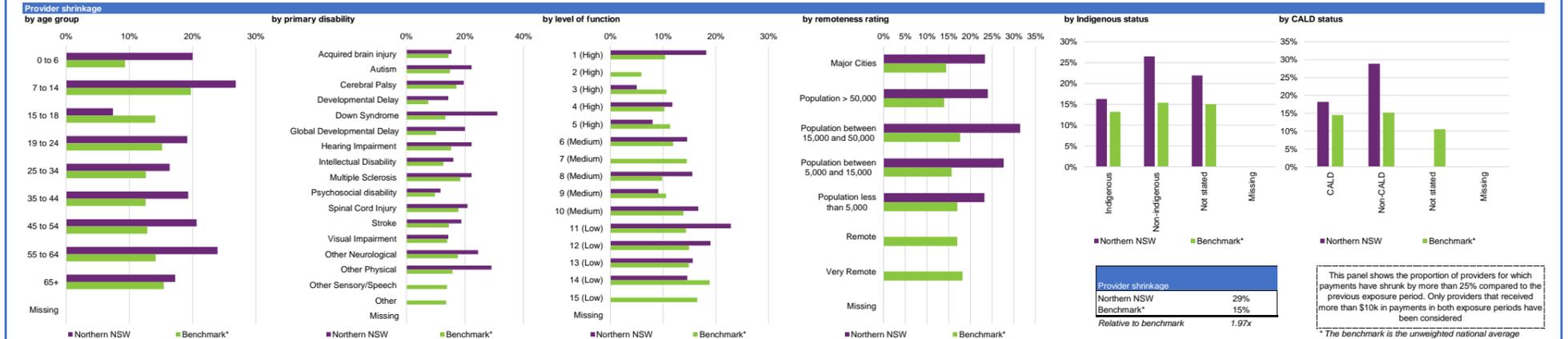
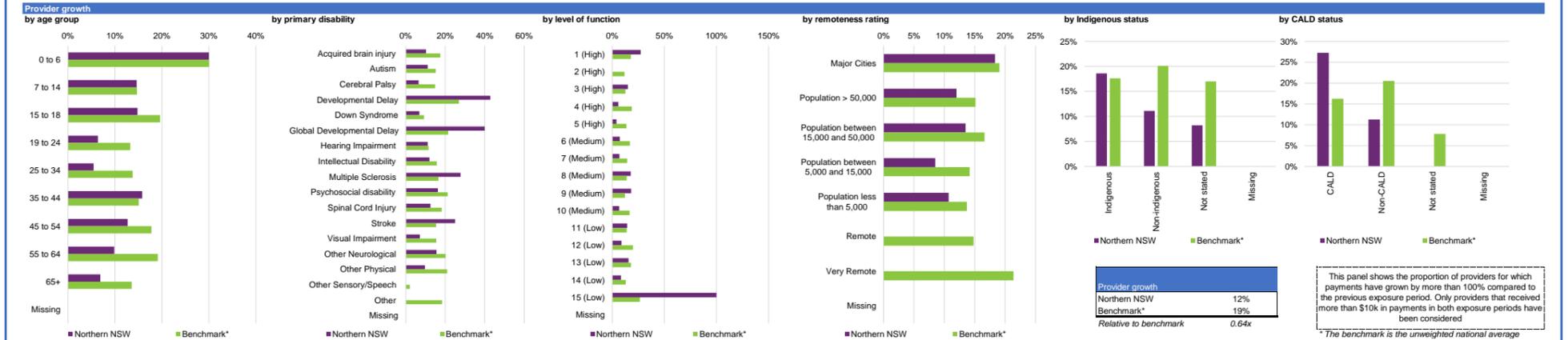
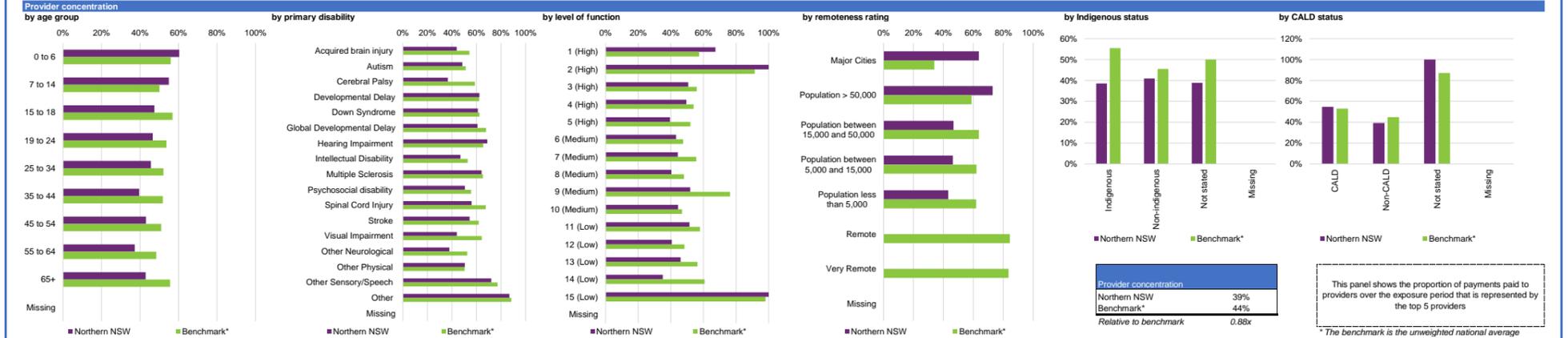
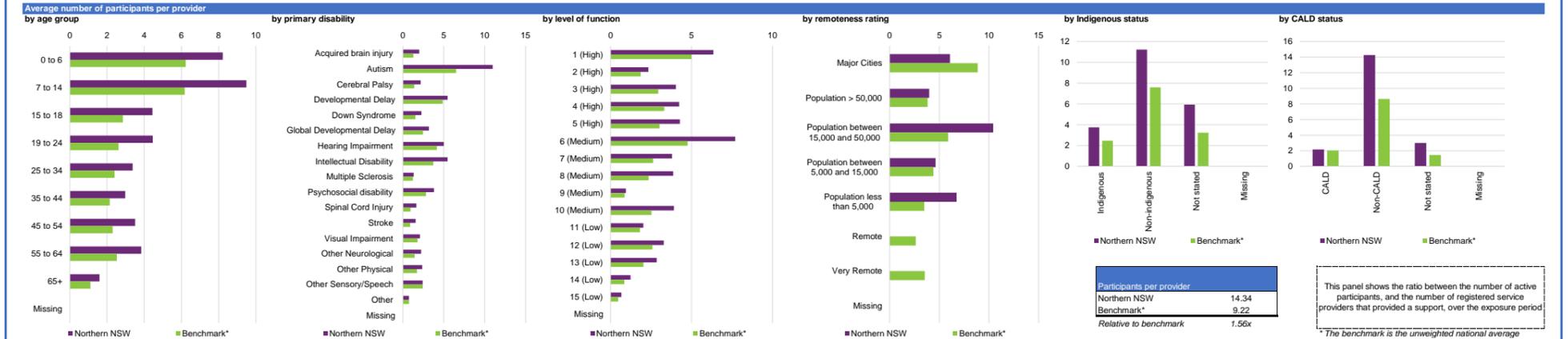


Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	4,807	94	51.1	66%	24%	19%	4.21	2.65	63%	50%	71%
Daily Activities	4,804	133	36.1	64%	11%	21%	90.45	69.09	76%	50%	71%
Community	4,808	98	49.1	71%	12%	25%	43.21	31.16	72%	50%	71%
Transport	4,612	46	100.3	70%	0%	13%	3.94	3.77	96%	50%	71%
Core total	4,914	179	27.5	63%	10%	26%	141.81	106.67	75%	50%	71%
Capacity Building											
Daily Activities	5,420	195	27.8	66%	8%	25%	22.85	12.86	56%	50%	71%
Employment	656	32	20.5	90%	0%	13%	3.72	2.61	70%	48%	75%
Social and Civic	544	40	13.6	71%	0%	0%	0.96	0.41	43%	45%	63%
Support Coordination	1,997	95	21.0	57%	14%	10%	3.99	2.84	71%	44%	68%
Capacity Building total	5,507	263	20.9	59%	8%	18%	37.10	22.63	61%	50%	71%
Capital											
Assistive Technology	1,458	115	12.7	61%	14%	45%	7.73	4.26	55%	59%	75%
Home Modifications	411	32	12.8	77%	25%	33%	2.09	1.26	61%	46%	77%
Capital total	1,580	127	12.4	51%	21%	38%	9.82	5.53	56%	57%	75%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	5,537	386	14.3	60%	12%	29%	188.73	134.83	71%	50%	71%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

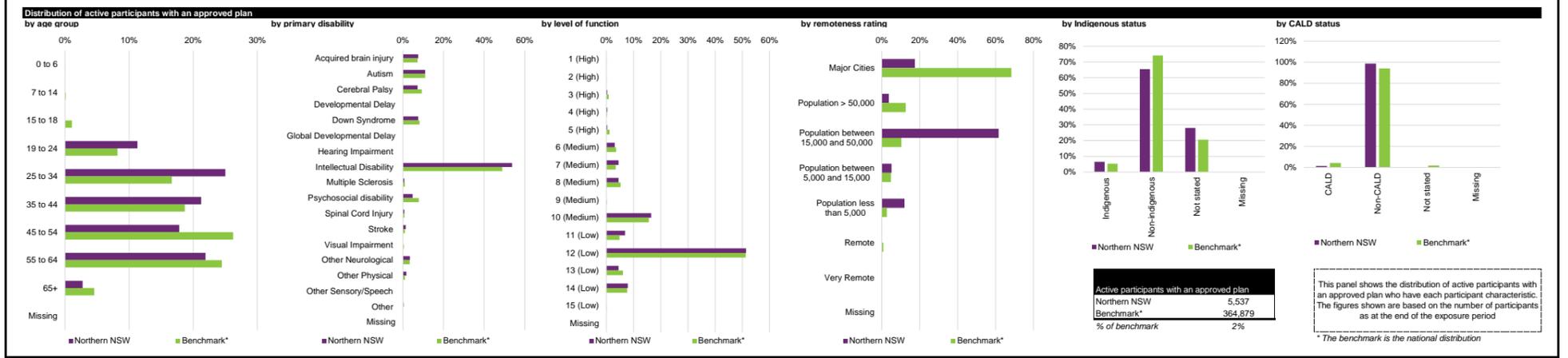
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets

Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

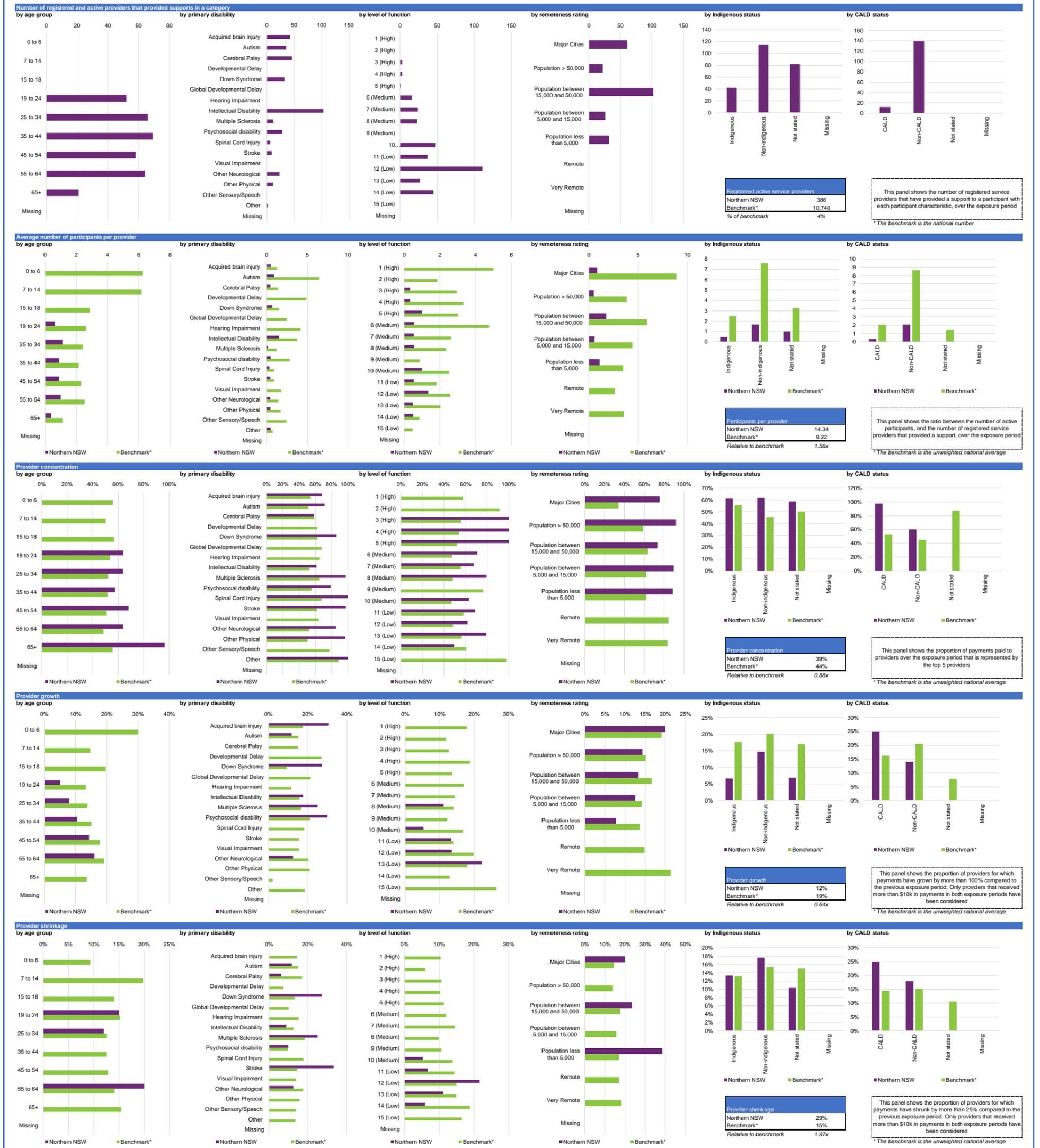
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



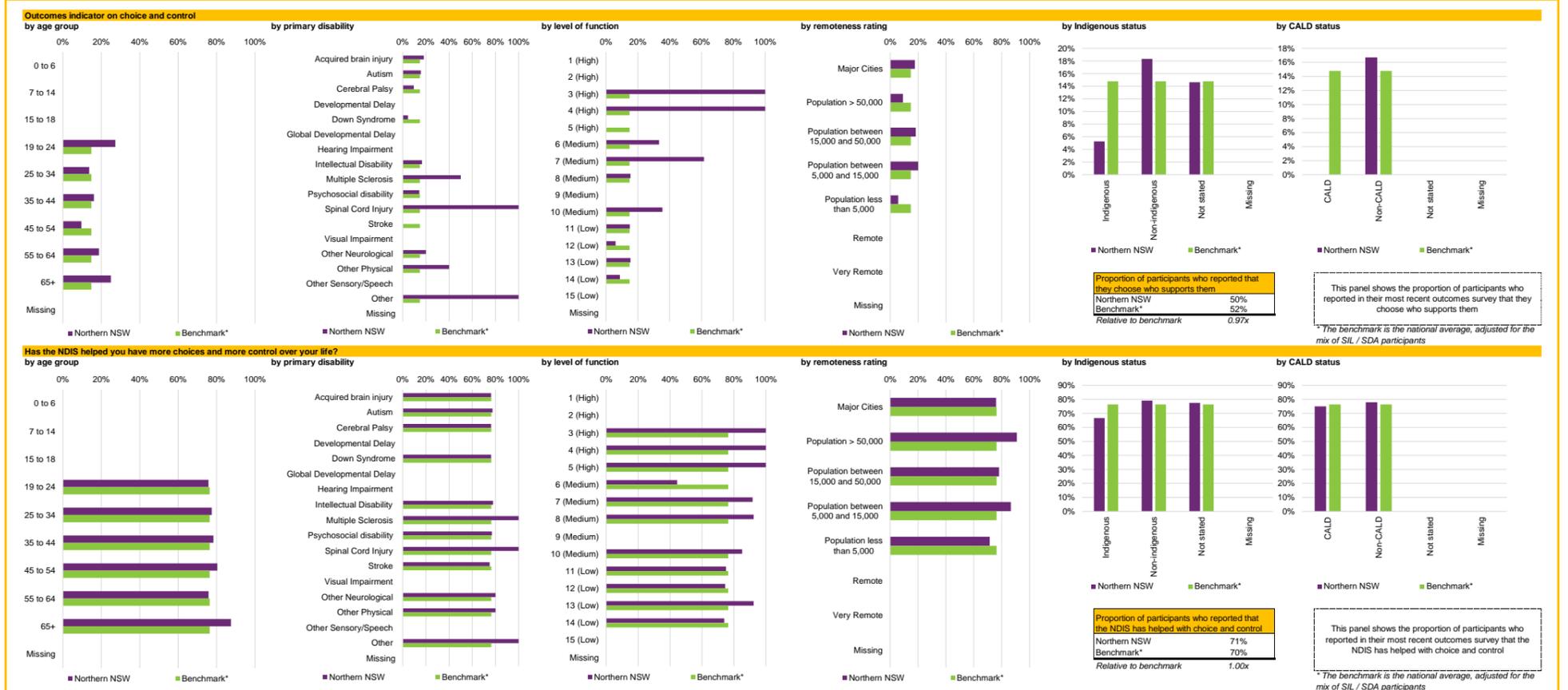
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	290	34	8.5	82%	20%	20%	0.48	0.23	48%	17%	78%
Daily Activities	292	44	6.6	85%	15%	19%	37.00	33.61	91%	16%	78%
Community	292	46	6.3	81%	13%	23%	8.38	6.75	81%	16%	78%
Transport	291	23	12.7	89%	0%	0%	0.40	0.28	69%	16%	78%
Core total	292	75	3.9	78%	13%	18%	46.26	40.87	88%	16%	78%
Capacity Building											
Daily Activities	291	58	5.0	75%	9%	9%	1.14	0.60	52%	16%	78%
Employment	56	8	7.0	100%	0%	20%	0.35	0.29	82%	29%	84%
Social and Civic	5	6	0.8	100%	0%	0%	0.02	0.01	59%	20%	80%
Support Coordination	288	39	7.4	77%	0%	20%	0.74	0.61	83%	17%	78%
Capacity Building total	292	91	3.2	68%	4%	13%	3.21	2.14	67%	16%	78%
Capital											
Assistive Technology	139	30	4.6	82%	33%	33%	0.63	0.37	59%	16%	75%
Home Modifications	176	11	16.0	100%	33%	17%	0.90	0.49	54%	16%	76%
Capital total	220	40	5.5	79%	30%	30%	1.53	0.86	56%	16%	77%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	292	141	2.1	76%	14%	20%	51.01	43.87	86%	16%	78%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

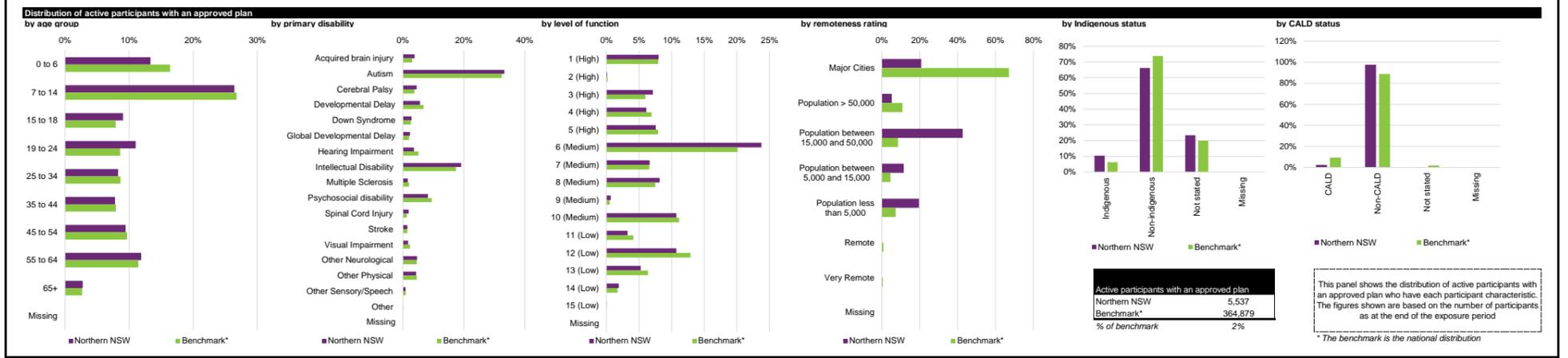
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

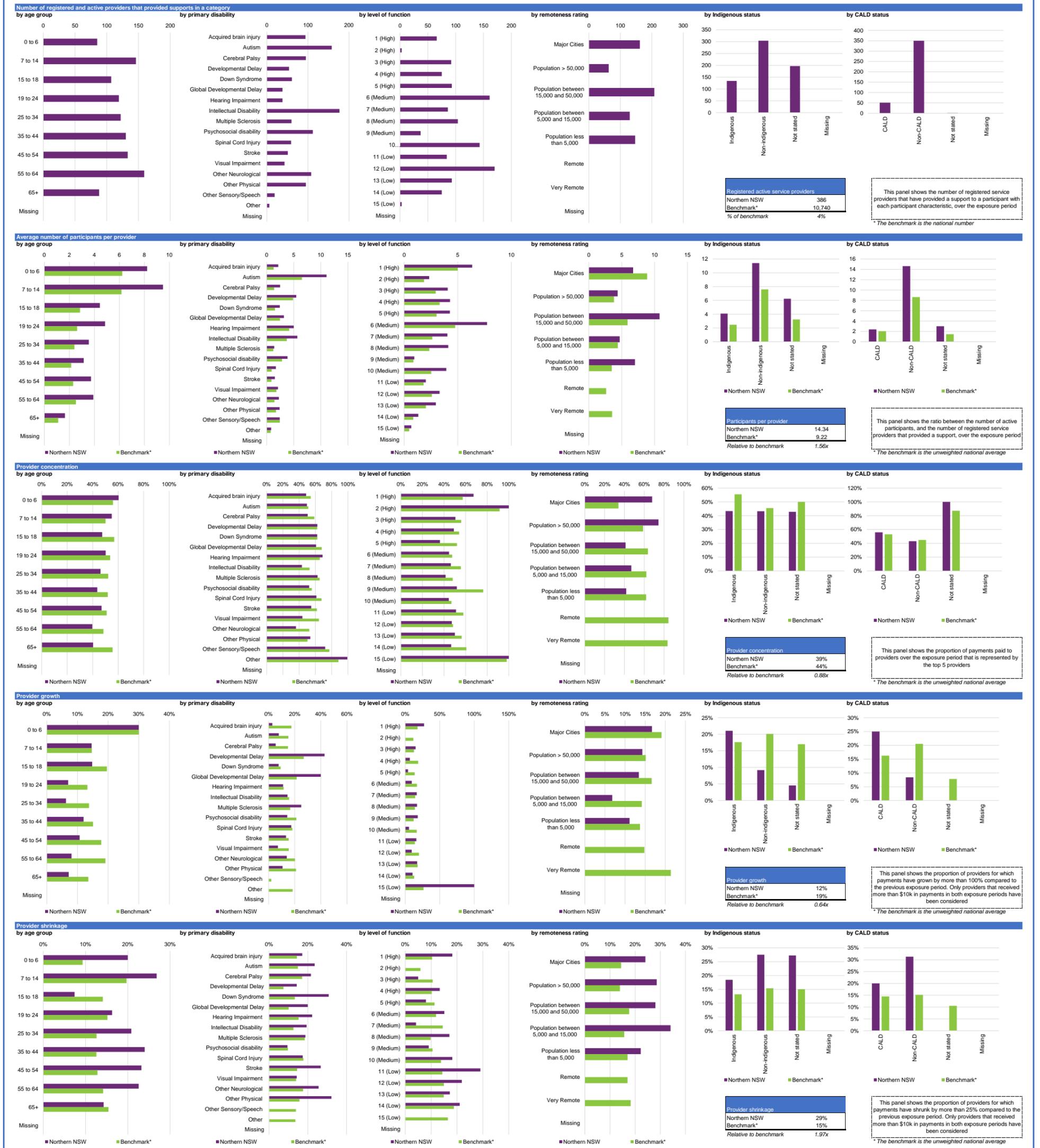
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	4,517	86	52.5	70%	22%	6%	3.72	2.42	65%	53%	70%
Daily Activities	4,512	124	36.4	63%	8%	26%	53.45	35.48	66%	53%	70%
Community	4,516	92	49.1	70%	13%	26%	34.83	24.41	70%	53%	70%
Transport	4,321	40	108.0	72%	0%	0%	3.54	3.49	99%	54%	71%
Core total	4,622	162	28.5	64%	9%	27%	95.55	65.80	69%	53%	70%
Capacity Building											
Daily Activities	5,129	186	27.6	67%	8%	23%	21.71	12.26	56%	53%	70%
Employment	600	32	18.8	90%	0%	14%	3.37	2.32	69%	50%	74%
Social and Civic	539	38	14.2	74%	0%	0%	0.94	0.40	43%	46%	63%
Support Coordination	1,709	91	18.8	55%	11%	11%	3.25	2.23	69%	50%	66%
Capacity Building total	5,215	248	21.0	60%	7%	19%	33.89	20.49	60%	53%	70%
Capital											
Assistive Technology	1,319	111	11.9	61%	14%	45%	7.10	3.89	55%	66%	75%
Home Modifications	235	23	10.2	88%	14%	43%	1.18	0.77	65%	71%	78%
Capital total	1,360	116	11.7	54%	22%	44%	8.29	4.67	56%	66%	75%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	5,245	356	14.7	59%	10%	31%	137.72	90.96	66%	54%	70%

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