

Distribution of active participants with an approved plan

by age group

Age Group	Ashburton (S)	Western Australia
0 to 6	10 or fewer participants	~15%
7 to 14	~45%	~25%
15 to 24	10 or fewer participants	~18%
25 plus	10 or fewer participants	~42%

by primary disability

Primary Disability	Ashburton (S)	Western Australia
Autism	~55%	~35%
Developmental Delay and Global Developmental Delay	10 or fewer participants	~2%
Intellectual Disability and Down Syndrome	10 or fewer participants	~15%
Psychosocial disability	10 or fewer participants	~5%
Other disabilities	10 or fewer participants	~25%

by level of function

Level of Function	Ashburton (S)	Western Australia
High	~35%	~25%
Medium	10 or fewer participants	~45%
Low	10 or fewer participants	~30%

by remoteness rating

Remoteness Rating	Ashburton (S)	Western Australia
Major Cities	10 or fewer participants	~75%
Regional	10 or fewer participants	~15%
Remote/Very remote	~95%	~2%
Missing	10 or fewer participants	10 or fewer participants

by Indigenous status

Indigenous Status	Ashburton (S)	Western Australia
Indigenous	10 or fewer participants	~5%
Non-Indigenous	~95%	~90%
Not stated	10 or fewer participants	~2%
Missing	10 or fewer participants	10 or fewer participants

by CALD status

CALD Status	Ashburton (S)	Western Australia
CALD	10 or fewer participants	~5%
Non-CALD	~35%	~65%
Not stated	~65%	~30%
Missing	10 or fewer participants	10 or fewer participants

Active participants with an approved plan

Ashburton (S)	32
Western Australia	20,127
Australia	311,777

Panel Description: This panel shows the distribution of active participants with an approved plan who have each participant characteristic. The figures shown are based on the number of participants as at the end of the exposure period.

Number of registered and active providers that provided supports in a category by age group

by primary disability

by level of function

by remoteness rating

by Indigenous status

by CALD status

Legend: Ashburton (S)

Registered active service providers

Category	Value
Ashburton (S)	10
Western Australia	635
Australia	10,817

This panel shows the number of registered service providers that have provided a support to a participant with each participant characteristic, over the exposure period

Payments and total plan budget not utilised (\$m)

by age group

0 to 6 10 or fewer participants

7 to 14 10 or fewer participants

15 to 24 10 or fewer participants

25 plus 10 or fewer participants

■ Total payments (\$m) □ Plan budget not utilised (\$m)

by primary disability

Autism 10 or fewer participants

Developmental Delay and Global Developmental Delay 10 or fewer participants

Intellectual Disability and Down Syndrome 10 or fewer participants

Psychosocial disability 10 or fewer participants

Other disabilities 10 or fewer participants

■ Total payments (\$m) □ Plan budget not utilised (\$m)

by level of function

High 10 or fewer participants

Medium 10 or fewer participants

Low 10 or fewer participants

■ Total payments (\$m) □ Plan budget not utilised (\$m)

by remoteness rating

Major Cities 10 or fewer participants

Regional 10 or fewer participants

Remote/Very remote 10 or fewer participants

Missing 10 or fewer participants

■ Total payments (\$m) □ Plan budget not utilised (\$m)

by Indigenous status

Indigenous 10 or fewer participants

Non-Indigenous 10 or fewer participants

Not stated 10 or fewer participants

Missing 10 or fewer participants

■ Total payments (\$m) □ Plan budget not utilised (\$m)

by CALD status

CALD 10 or fewer participants

Non-CALD 10 or fewer participants

Not stated 10 or fewer participants

Missing 10 or fewer participants

■ Total payments (\$m) □ Plan budget not utilised (\$m)

Plan utilisation (\$m)

Ashburton (S) 0.59

Western Australia 486.21

Plan utilisation

Ashburton (S) 28%

Western Australia 67%

Relative to state average 0.42x

This panel shows the total value of payments over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC). Total plan budgets for the exposure period that has not been utilised is also shown

This panel shows plan utilisation over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC)

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Ashburton (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	14	2	7.0	0.01	980	0.00	100	10%	10 or fewer participants	10 or fewer participants
Daily Activities	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Community	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Transport	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Core total	21	5	4.2	0.18	8,746	0.07	3,196	37%	10 or fewer participants	10 or fewer participants
Capacity Building										
Daily Activities	32	6	5.3	0.29	9,036	0.08	2,556	28%	10 or fewer participants	10 or fewer participants
Employment	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Social and Civic	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Support Coordination	27	3	9.0	0.03	983	0.00	41	4%	10 or fewer participants	10 or fewer participants
Capacity Building total	32	7	4.6	0.34	10,495	0.09	2,929	28%	10 or fewer participants	10 or fewer participants
Capital										
Assistive Technology	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Home Modifications	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Capital total	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
All support categories	32	10	3.2	0.59	18,282	0.16	5,065	28%	10 or fewer participants	10 or fewer participants

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control