

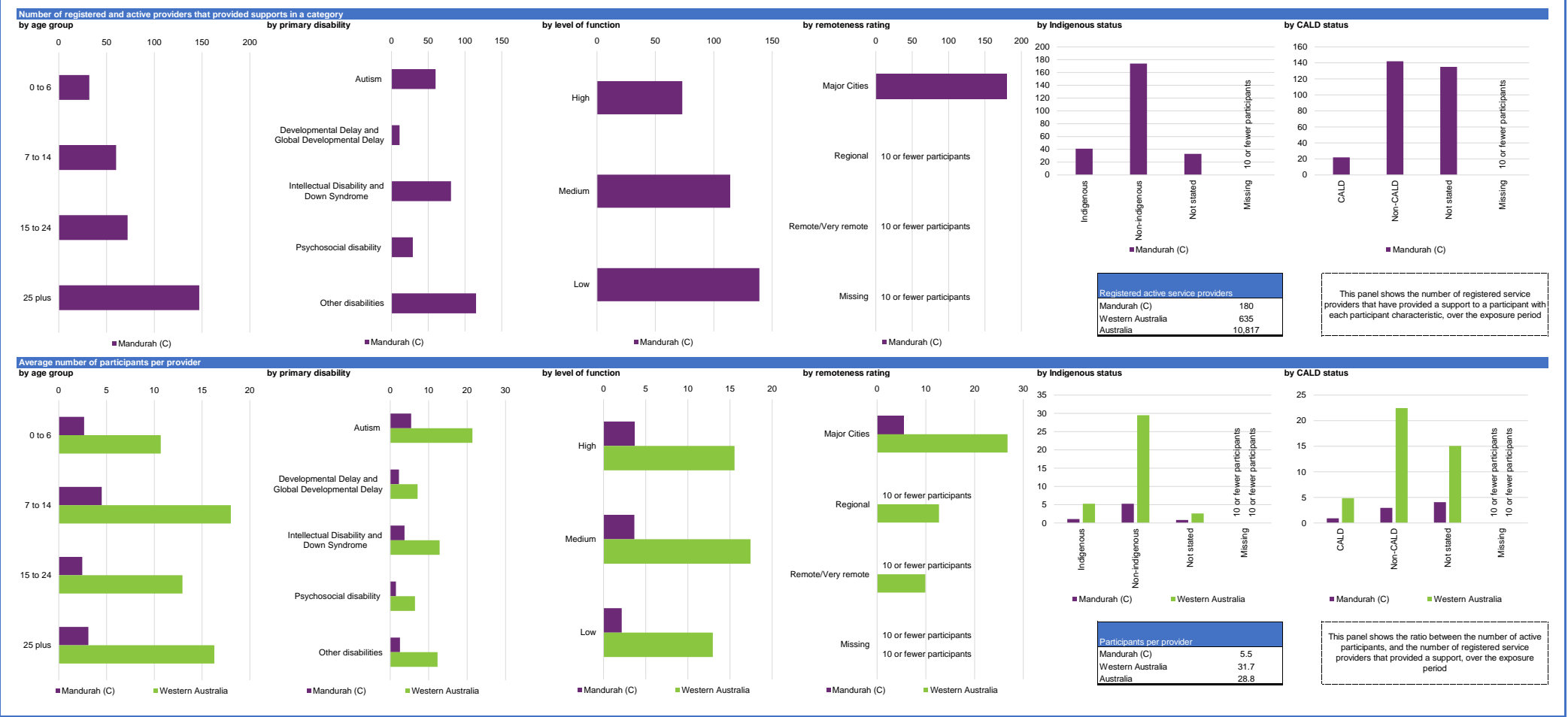
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Mandurah (C) | Support Category: All | All Participants

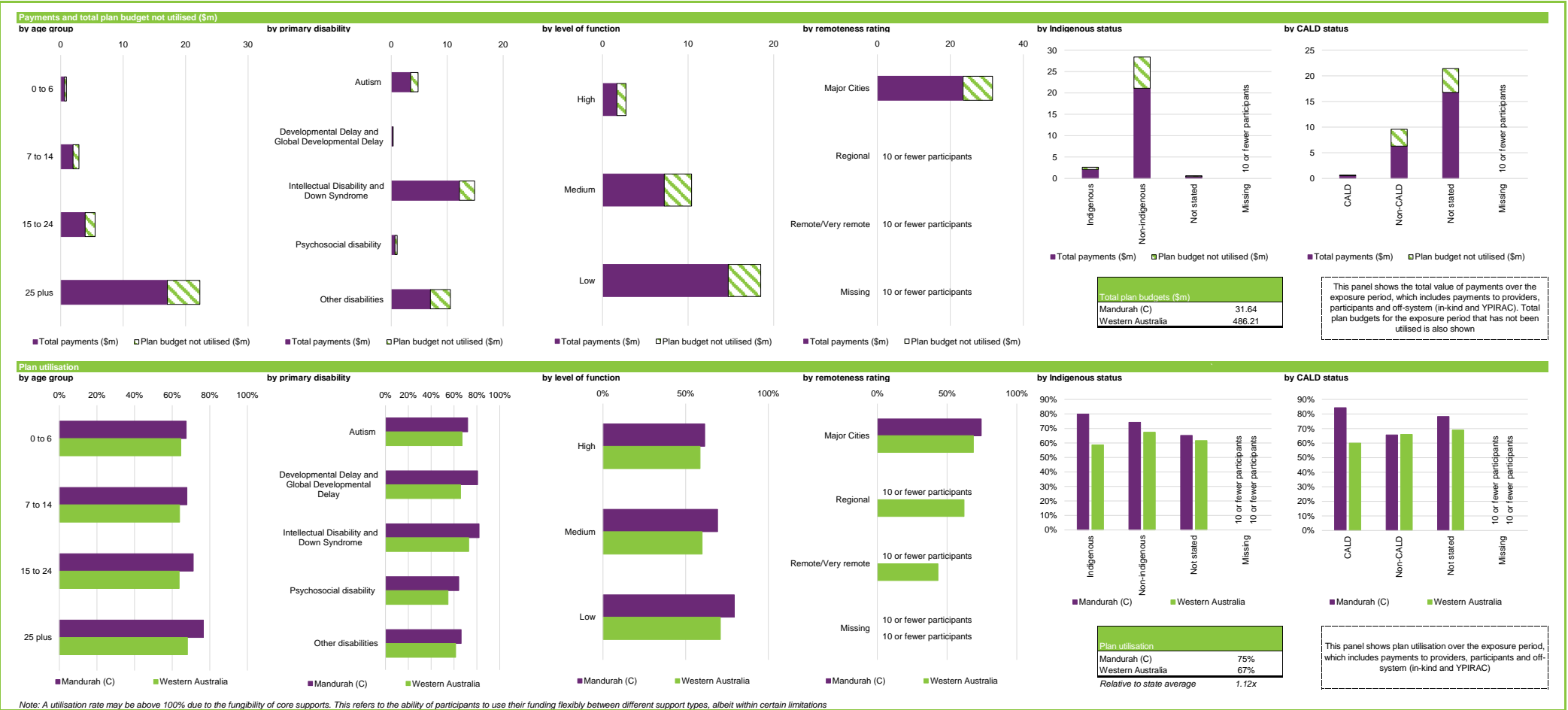
Participant profile



Service provider indicators



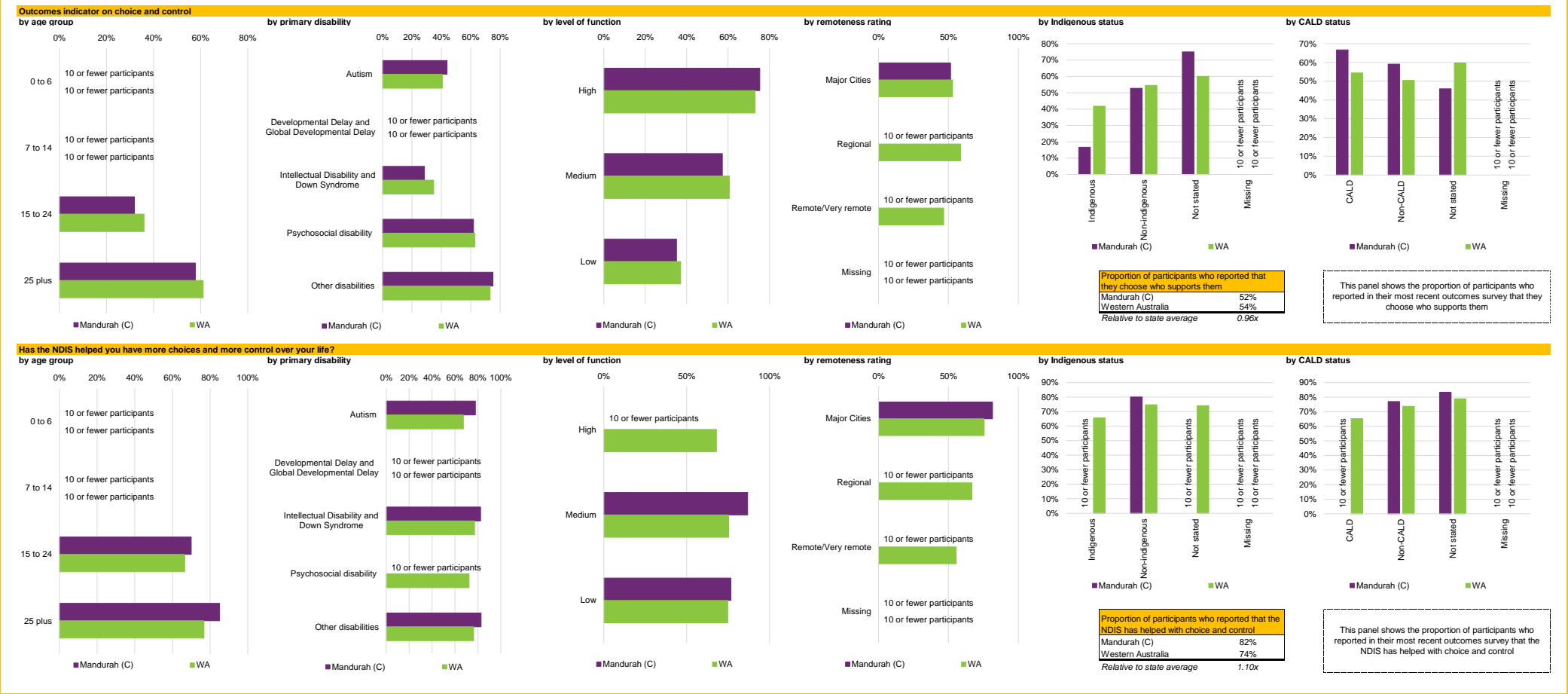
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Mandurah (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	472	45	10.5	0.59	1,244	0.23	490	39%	57%	84%
Daily Activities	586	55	10.7	17.03	29,066	14.73	25,139	86%	50%	83%
Community	619	44	14.1	5.38	8,694	3.41	5,514	63%	48%	83%
Transport	395	13	30.4	0.69	1,753	0.68	1,733	99%	43%	80%
Core total	789	103	7.7	23.69	30,030	19.06	24,158	80%	52%	82%
Capacity Building										
Daily Activities	895	72	12.4	4.62	5,167	3.16	3,526	68%	51%	81%
Employment	115	9	12.8	0.63	5,508	0.35	3,059	56%	43%	67%
Social and Civic	90	17	5.3	0.54	6,040	0.32	3,528	58%	40%	10 or fewer participants
Support Coordination	298	40	7.5	0.36	1,197	0.15	494	41%	48%	84%
Capacity Building total	951	100	9.5	6.41	6,745	4.12	4,329	64%	51%	82%
Capital										
Assistive Technology	354	52	6.8	1.30	3,673	0.41	1,158	32%	56%	77%
Home Modifications	63	1	63.0	0.22	3,532	0.00	8	0%	35%	79%
Capital total	373	52	7.2	1.52	4,082	0.41	1,101	27%	53%	78%
All support categories	987	180	5.5	31.64	32,055	23.59	23,905	75%	52%	82%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control