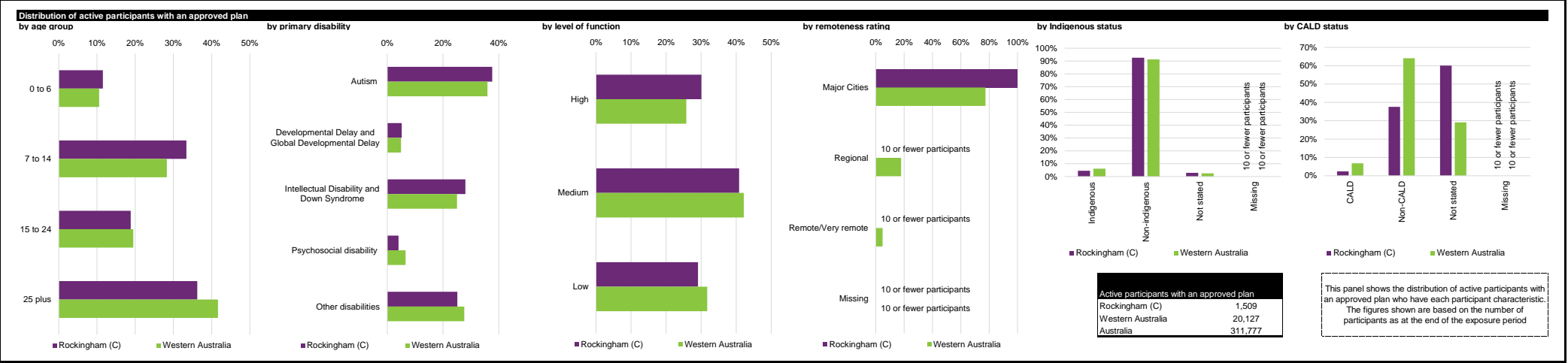
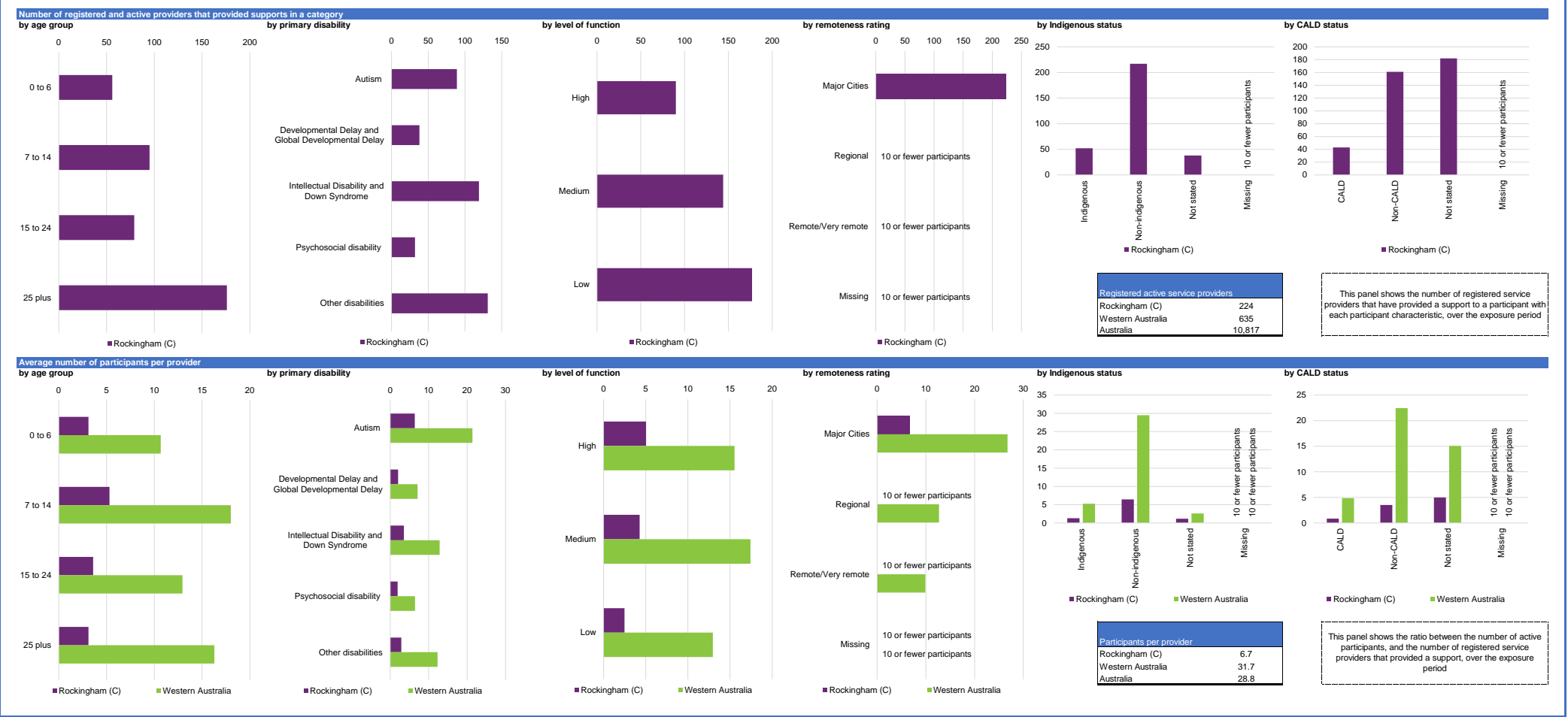


Participant profile



Service provider indicators



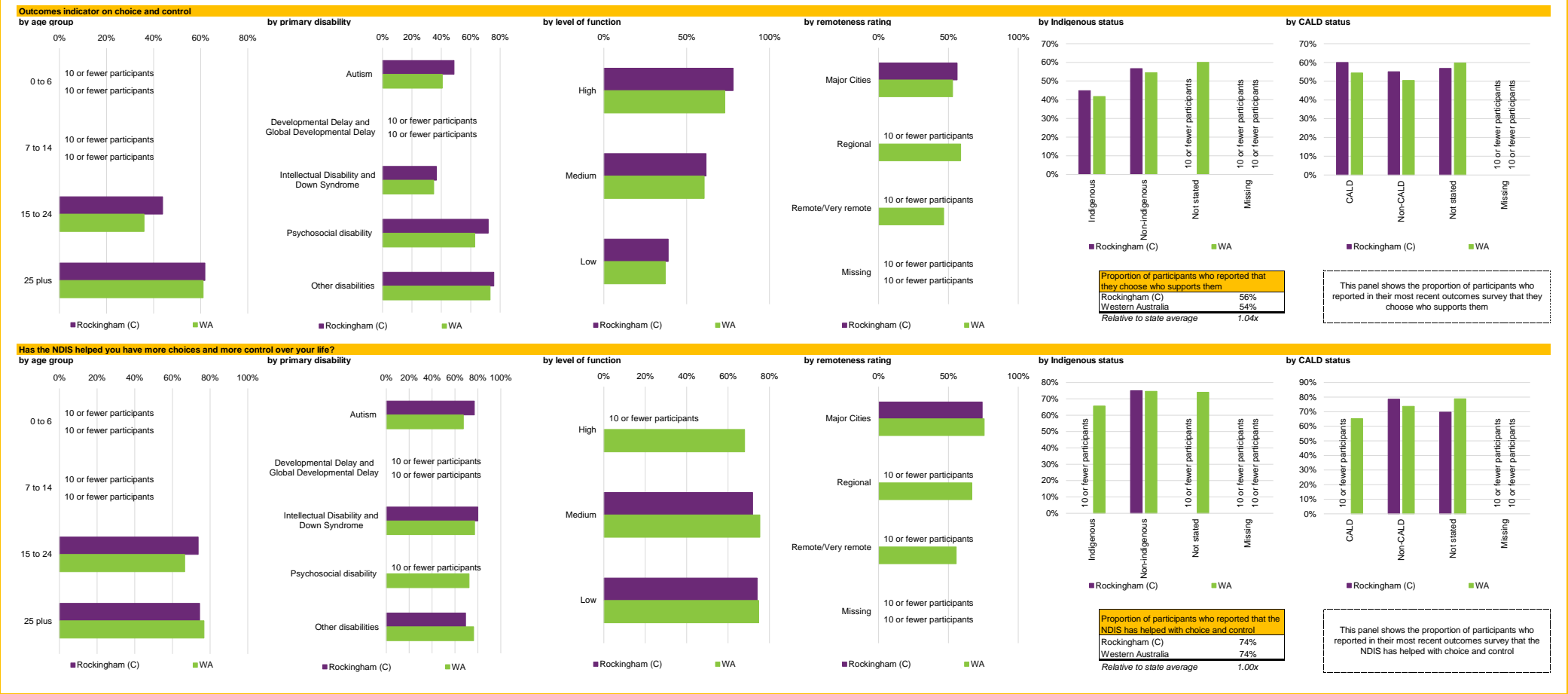
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Rockingham (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	654	38	17.2	0.70	1,067	0.27	414	39%	58%	77%
Daily Activities	754	76	9.9	15.65	20,750	12.28	16,284	78%	54%	75%
Community	806	69	11.7	6.88	8,534	4.02	4,989	58%	51%	78%
Transport	476	20	23.8	0.79	1,664	0.76	1,596	96%	47%	76%
Core total	1,098	120	9.2	24.01	21,871	17.33	15,783	72%	56%	75%
Capacity Building										
Daily Activities	1,360	99	13.7	7.31	5,374	4.67	3,435	64%	54%	76%
Employment	135	13	10.4	0.79	5,852	0.54	4,020	69%	35%	75%
Social and Civic	150	29	5.2	0.81	5,398	0.42	2,813	52%	48%	10 or fewer participants
Support Coordination	359	47	7.6	0.43	1,212	0.18	493	41%	44%	73%
Capacity Building total	1,430	135	10.6	9.67	6,765	6.00	4,197	62%	54%	76%
Capital										
Assistive Technology	475	56	8.5	1.57	3,295	0.46	967	29%	59%	76%
Home Modifications	41	2	20.5	0.17	4,120	0.00	94	2%	24%	92%
Capital total	484	57	8.5	1.73	3,583	0.46	957	27%	58%	77%
All support categories	1,509	224	6.7	35.44	23,486	23.81	15,781	67%	56%	74%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control