

Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Broome (S) | Support Category: All | All Participants

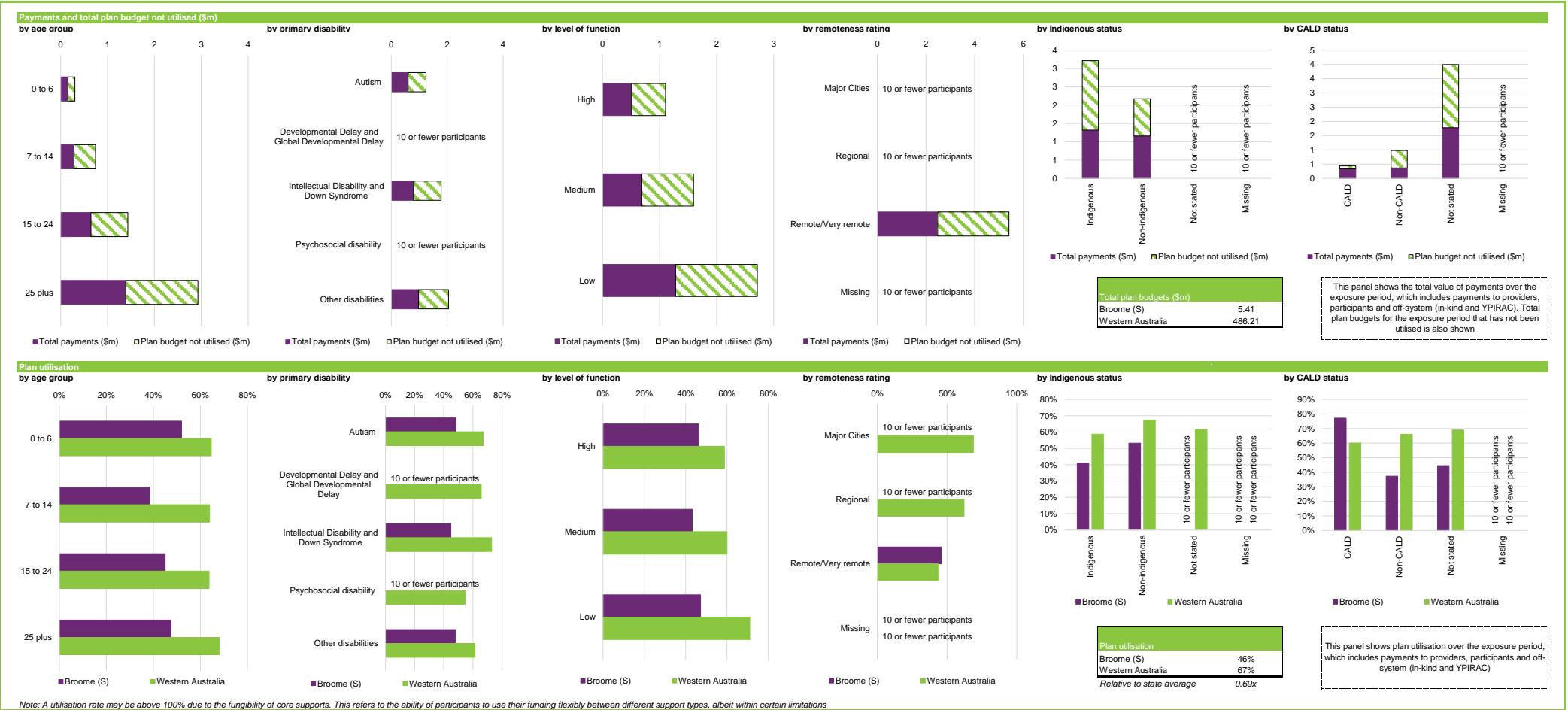
Participant profile



Service provider indicators



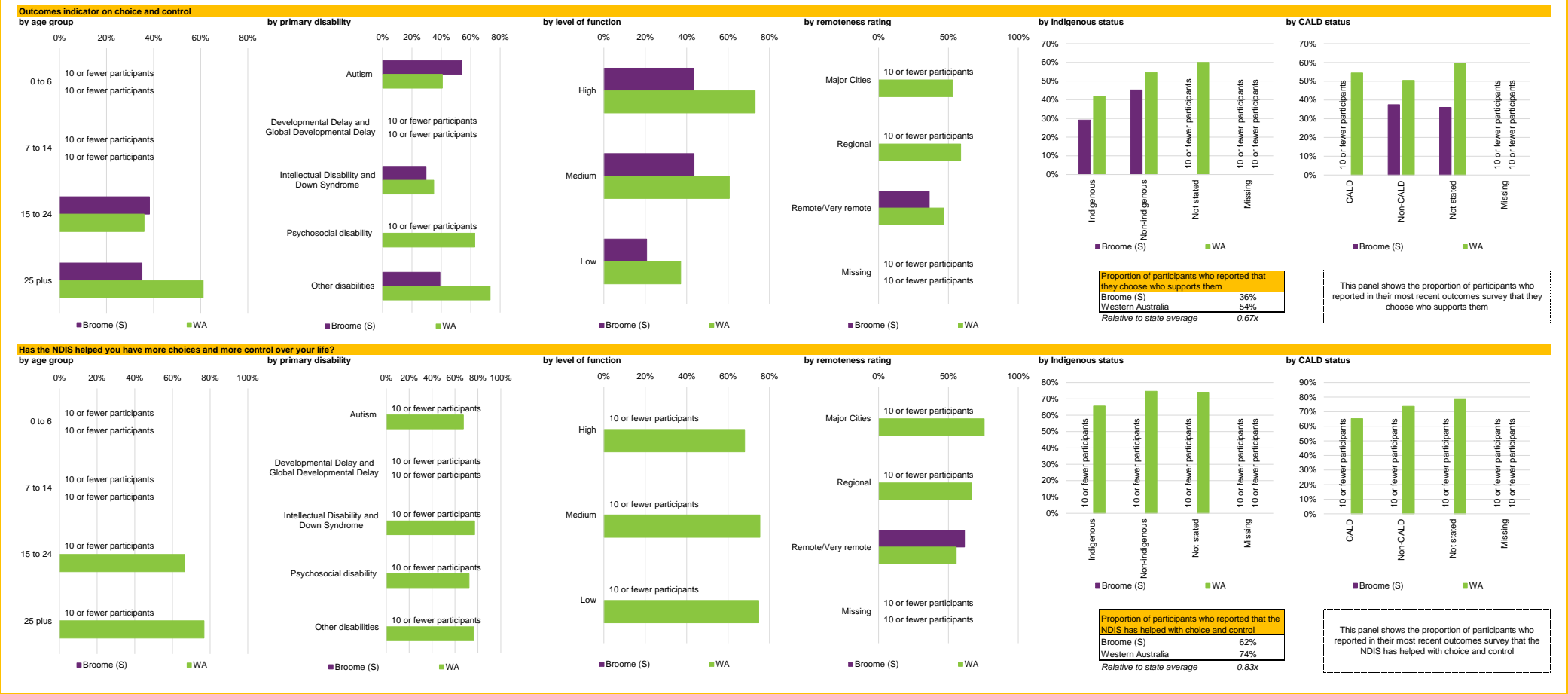
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Broome (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	93	4	23.3	0.15	1,601	0.03	346	22%	39%	10 or fewer participants
Daily Activities	94	5	18.8	2.19	23,272	1.37	14,546	63%	32%	10 or fewer participants
Community	117	8	14.6	1.13	9,657	0.44	3,779	39%	31%	58%
Transport	70	5	14.0	0.12	1,679	0.08	1,202	72%	35%	10 or fewer participants
Core total	151	14	10.8	3.58	23,735	1.93	12,754	54%	34%	58%
Capacity Building										
Daily Activities	165	13	12.7	1.03	6,270	0.43	2,619	42%	36%	58%
Employment	14	0	0.0	0.10	6,916	0.00	0	0%	23%	10 or fewer participants
Social and Civic	11	3	3.7	0.16	14,883	0.07	6,286	42%	10 or fewer participants	10 or fewer participants
Support Coordination	107	9	11.9	0.15	1,411	0.02	158	11%	35%	58%
Capacity Building total	171	22	7.8	1.50	8,791	0.53	3,102	35%	36%	58%
Capital										
Assistive Technology	55	7	7.9	0.30	5,407	0.02	361	7%	33%	10 or fewer participants
Home Modifications	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Capital total	56	7	8.0	0.32	5,779	0.02	400	7%	33%	10 or fewer participants
All support categories	175	35	5.0	5.41	30,926	2.48	14,173	46%	36%	62%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control