

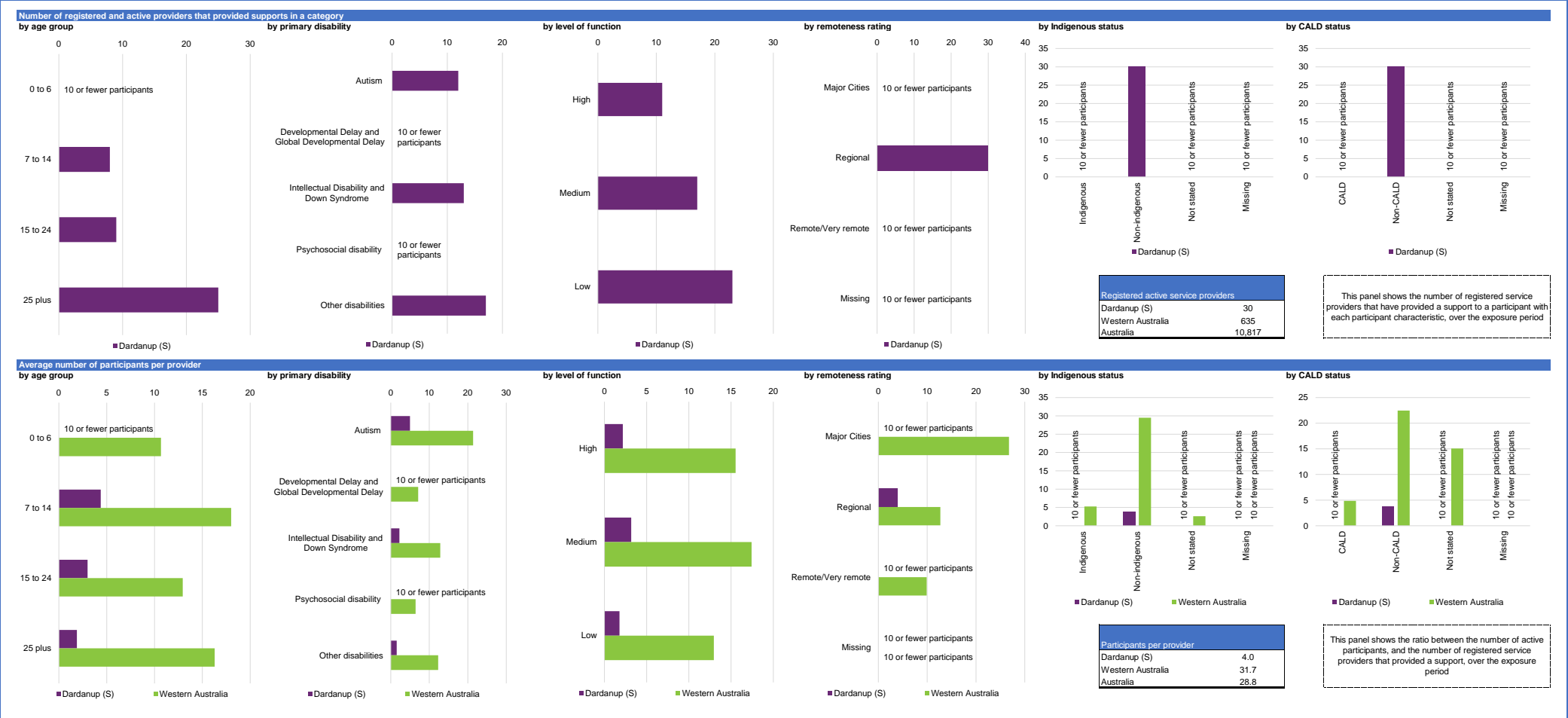
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Dardanup (S) | Support Category: All | All Participants

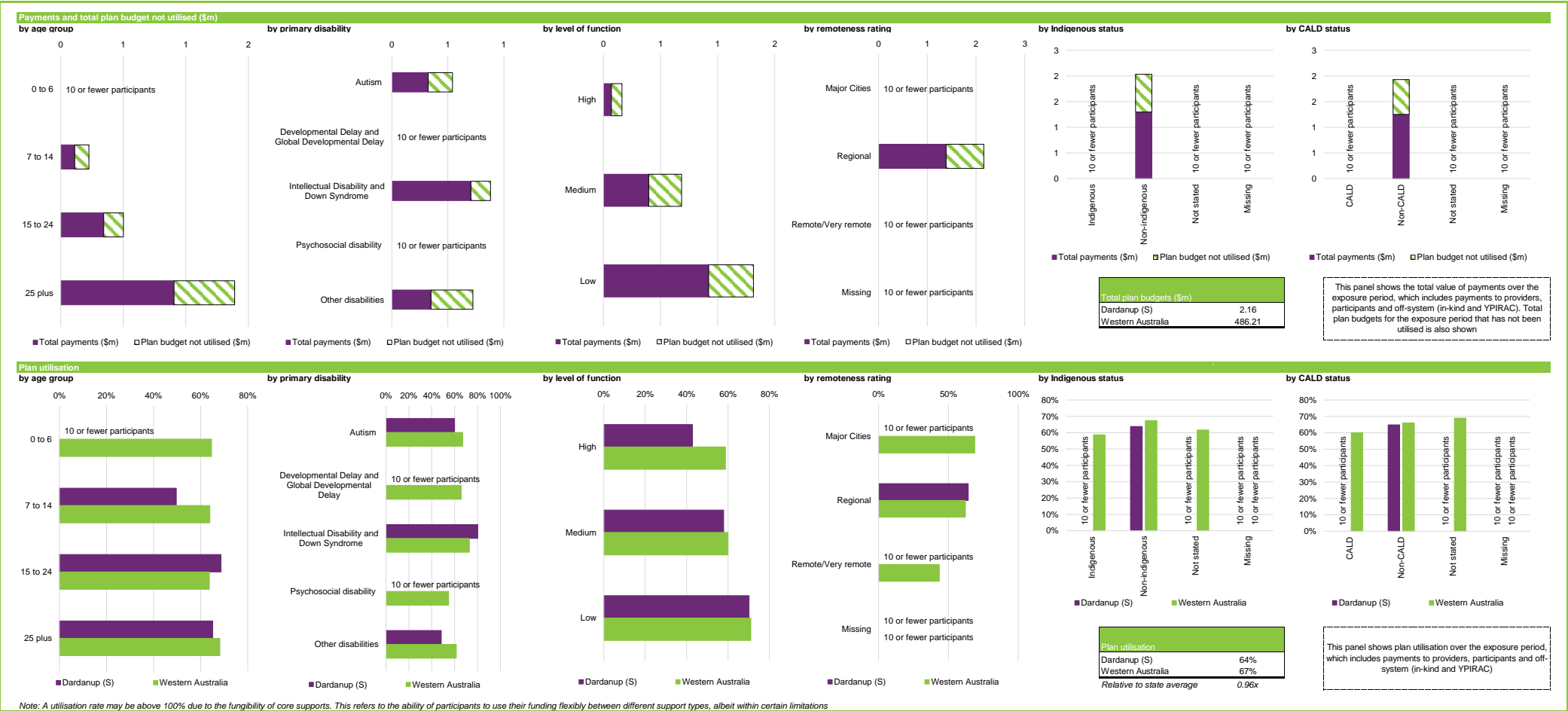
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

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Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 68 | 2 | 34.0 | 0.04 | 600 | 0.01 | 200 | 33% | 51% | 10 or fewer participants |
| Daily Activities | 71 | 9 | 7.9 | 1.05 | 14,742 | 0.86 | 12,093 | 82% | 47% | 10 or fewer participants |
| Community | 77 | 6 | 12.8 | 0.48 | 6,215 | 0.24 | 3,119 | 50% | 46% | 10 or fewer participants |
| Transport | 50 | 1 | 50.0 | 0.06 | 1,116 | 0.05 | 967 | 87% | 45% | 10 or fewer participants |
| Core total | 97 | 12 | 8.1 | 1.62 | 16,720 | 1.16 | 11,966 | 72% | 50% | 10 or fewer participants |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 102 | 18 | 5.7 | 0.34 | 3,312 | 0.13 | 1,241 | 37% | 51% | 10 or fewer participants |
| Employment | 12 | 2 | 6.0 | 0.06 | 4,776 | 0.03 | 2,912 | 61% | 58% | 10 or fewer participants |
| Social and Civic | 13 | 2 | 6.5 | 0.04 | 3,247 | 0.02 | 1,813 | 56% | 10 or fewer participants | 10 or fewer participants |
| Support Coordination | 32 | 7 | 4.6 | 0.02 | 685 | 0.01 | 303 | 44% | 48% | 10 or fewer participants |
| Capacity Building total | 113 | 24 | 4.7 | 0.47 | 4,173 | 0.21 | 1,828 | 44% | 50% | 10 or fewer participants |
| Capital | | | | | | | | | | |
| Assistive Technology | 30 | 5 | 6.0 | 0.06 | 2,060 | 0.02 | 509 | 25% | 52% | 10 or fewer participants |
| Home Modifications | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Capital total | 30 | 5 | 6.0 | 0.06 | 2,060 | 0.02 | 509 | 25% | 52% | 10 or fewer participants |
| All support categories | 119 | 30 | 4.0 | 2.16 | 18,150 | 1.39 | 11,657 | 64% | 51% | 10 or fewer participants |

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |