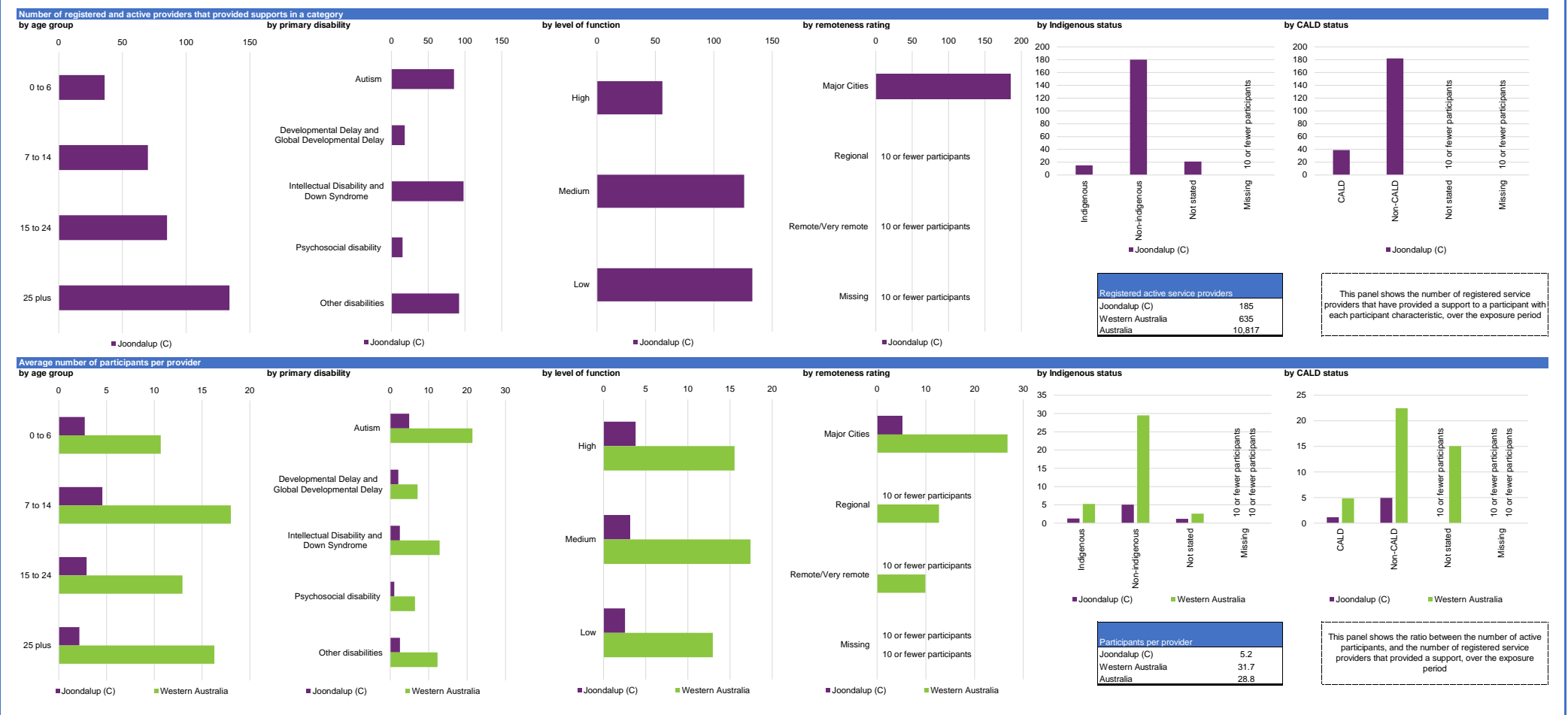


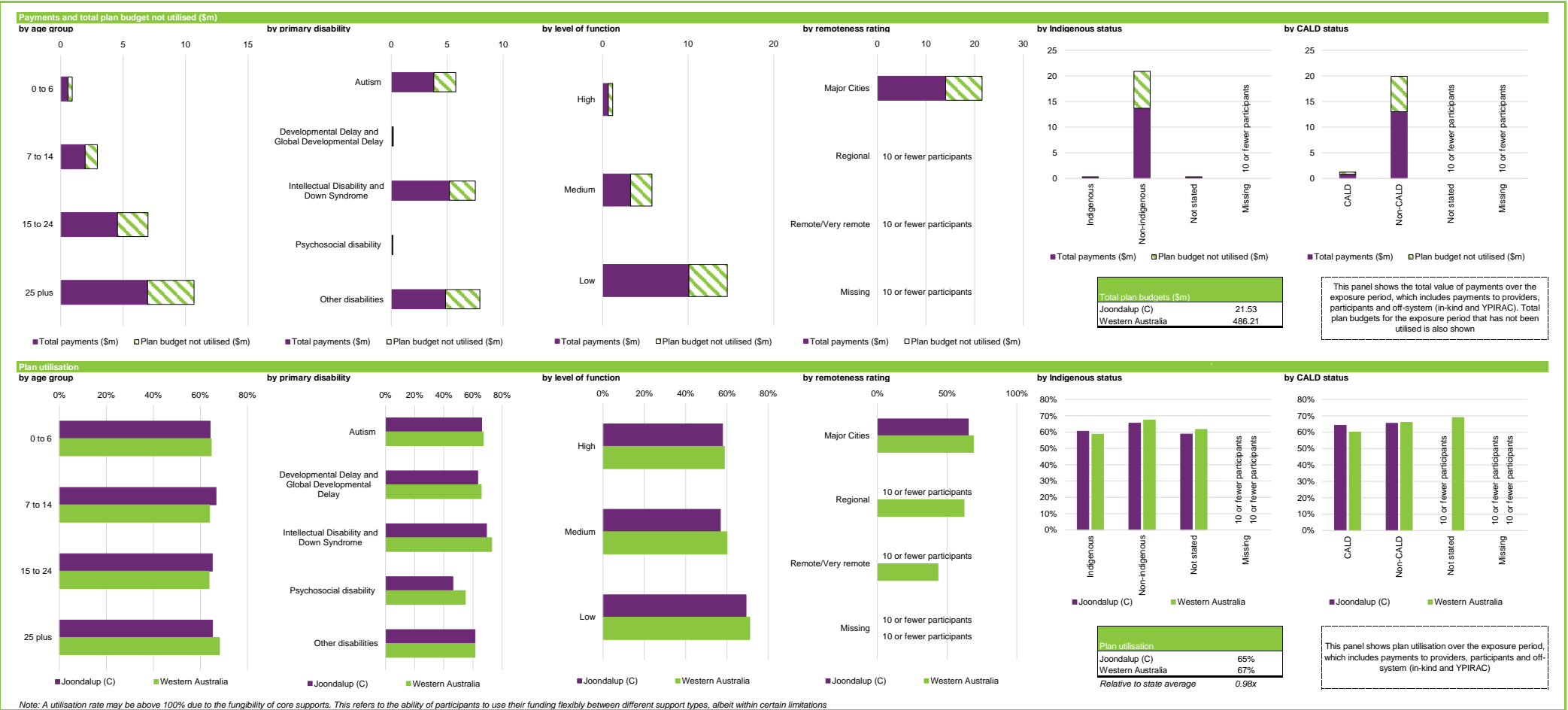
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Joondalup (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	561	28	20.0	0.55	985	0.21	379	38%	49%	64%
Daily Activities	475	54	8.8	8.15	17,147	6.13	12,903	75%	46%	64%
Community	530	55	9.6	4.50	8,497	2.97	5,608	66%	44%	65%
Transport	344	12	28.7	0.55	1,593	0.57	1,644	103%	37%	67%
Core total	762	88	8.7	13.75	18,043	9.88	12,965	72%	46%	59%
Capacity Building										
Daily Activities	930	91	10.2	3.95	4,250	2.37	2,551	60%	47%	61%
Employment	135	14	9.6	0.71	5,274	0.45	3,359	64%	26%	10 or fewer participants
Social and Civic	141	33	4.3	0.68	4,813	0.39	2,758	57%	37%	10 or fewer participants
Support Coordination	415	45	9.2	0.43	1,045	0.20	473	45%	42%	67%
Capacity Building total	949	127	7.5	6.32	6,665	3.72	3,917	59%	46%	61%
Capital										
Assistive Technology	363	50	7.3	1.32	3,631	0.43	1,172	32%	57%	61%
Home Modifications	47	1	47.0	0.11	2,319	0.00	48	2%	53%	10 or fewer participants
Capital total	368	50	7.4	1.43	3,878	0.43	1,163	30%	56%	63%
All support categories	954	185	5.2	21.53	22,565	14.05	14,729	65%	47%	61%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control