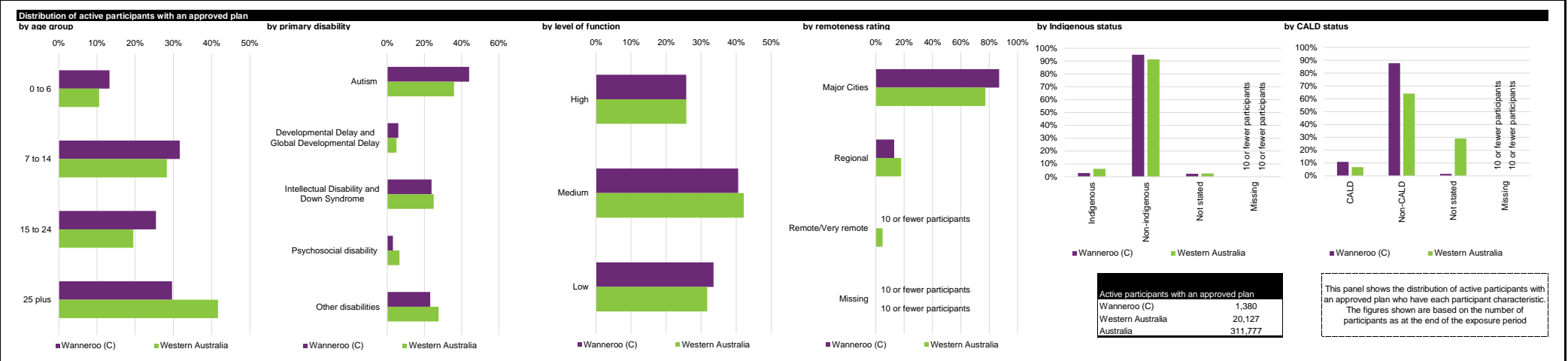
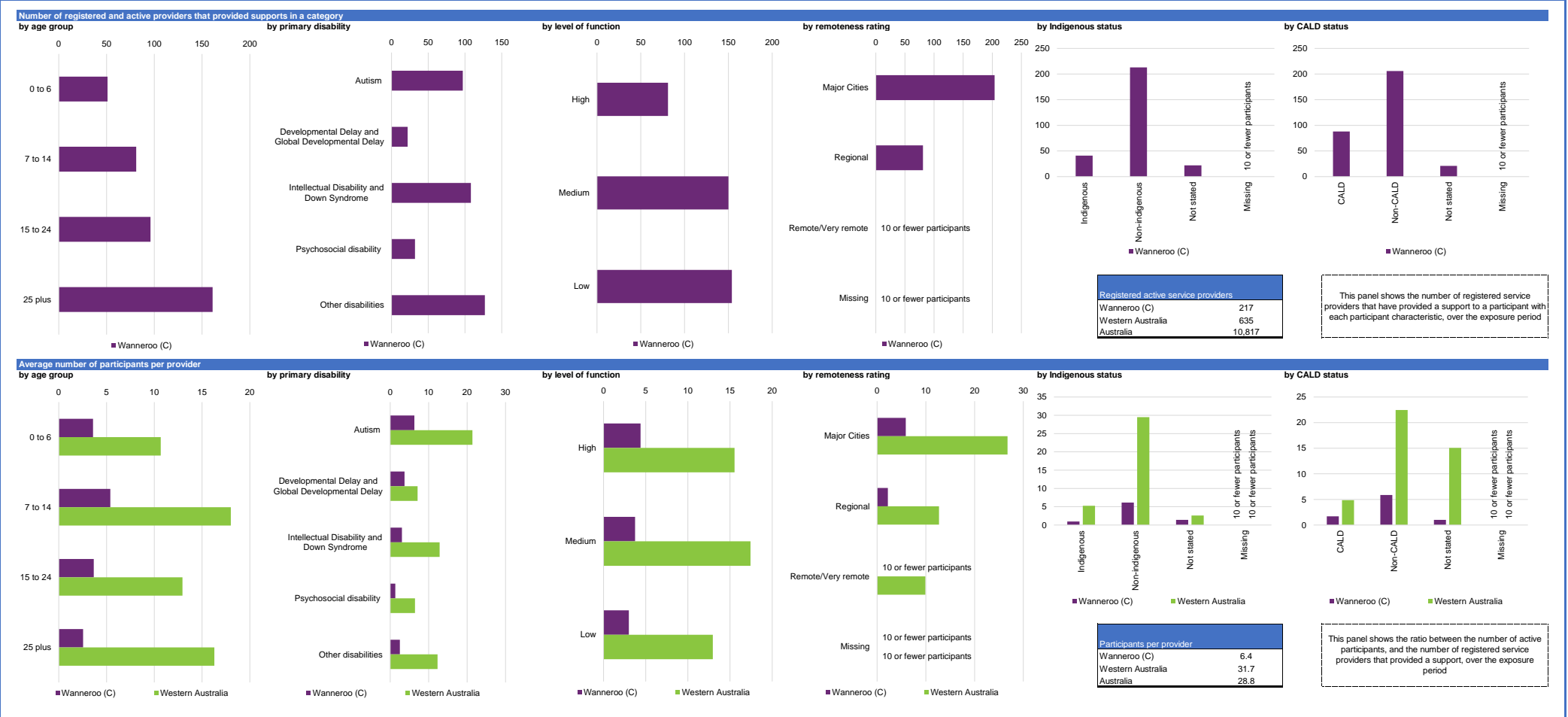


Participant profile



Service provider indicators



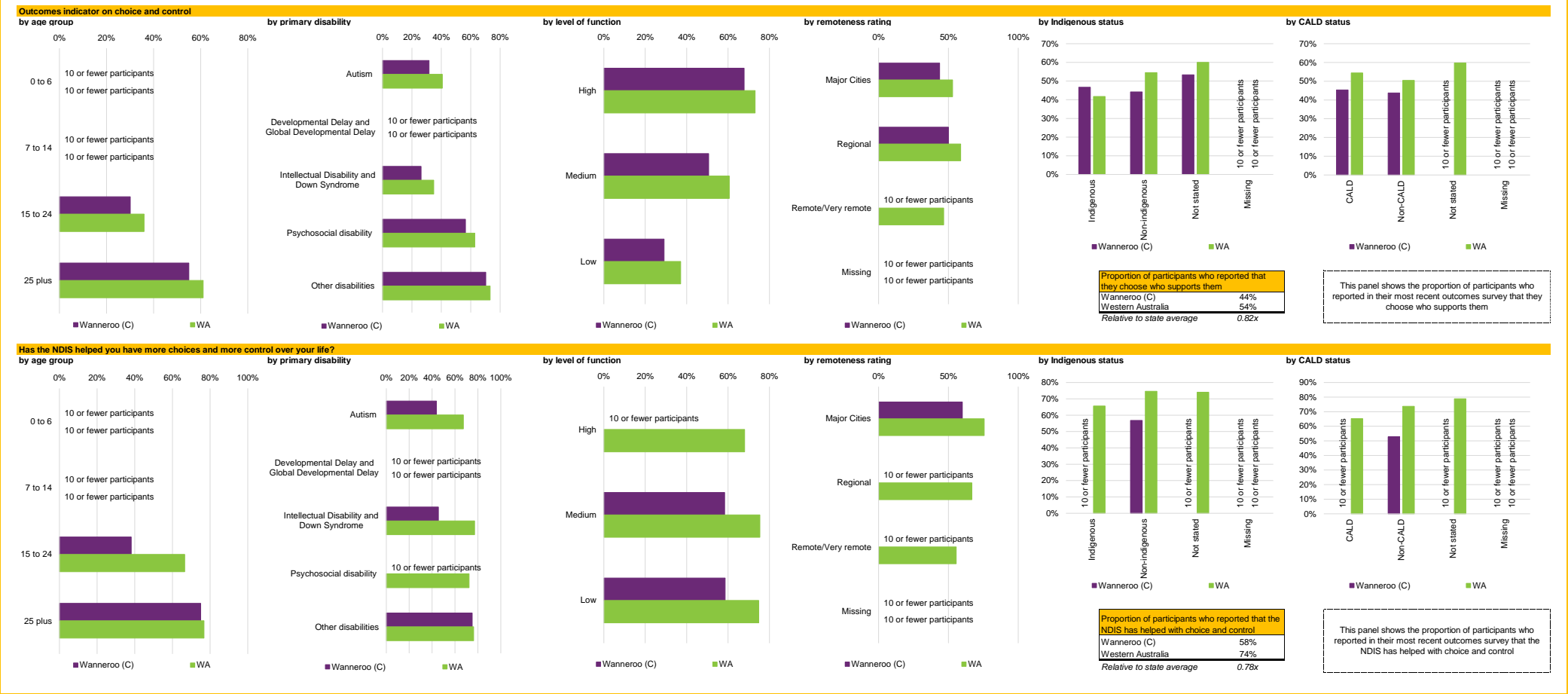
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Wanneroo (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	759	51	14.9	0.70	919	0.26	337	37%	48%	59%
Daily Activities	666	66	10.1	10.19	15,302	7.30	10,957	72%	42%	64%
Community	713	71	10.0	6.08	8,533	3.62	5,074	59%	40%	60%
Transport	477	20	23.9	0.80	1,675	0.84	1,752	105%	40%	62%
Core total	1,075	121	8.9	17.77	16,532	12.01	11,169	68%	44%	59%
Capacity Building										
Daily Activities	1,340	91	14.7	5.16	3,849	2.88	2,149	56%	44%	57%
Employment	165	20	8.3	0.89	5,397	0.51	3,089	57%	26%	10 or fewer participants
Social and Civic	209	30	7.0	0.89	4,262	0.37	1,792	42%	41%	10 or fewer participants
Support Coordination	597	55	10.9	0.65	1,081	0.30	500	46%	41%	61%
Capacity Building total	1,371	135	10.2	8.21	5,988	4.39	3,204	54%	44%	57%
Capital										
Assistive Technology	471	51	9.2	1.78	3,784	0.52	1,103	29%	54%	61%
Home Modifications	48	3	16.0	0.13	2,757	0.00	86	3%	55%	10 or fewer participants
Capital total	474	53	8.9	1.91	4,039	0.52	1,105	27%	54%	61%
All support categories	1,380	217	6.4	27.92	20,233	16.95	12,283	61%	44%	58%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control