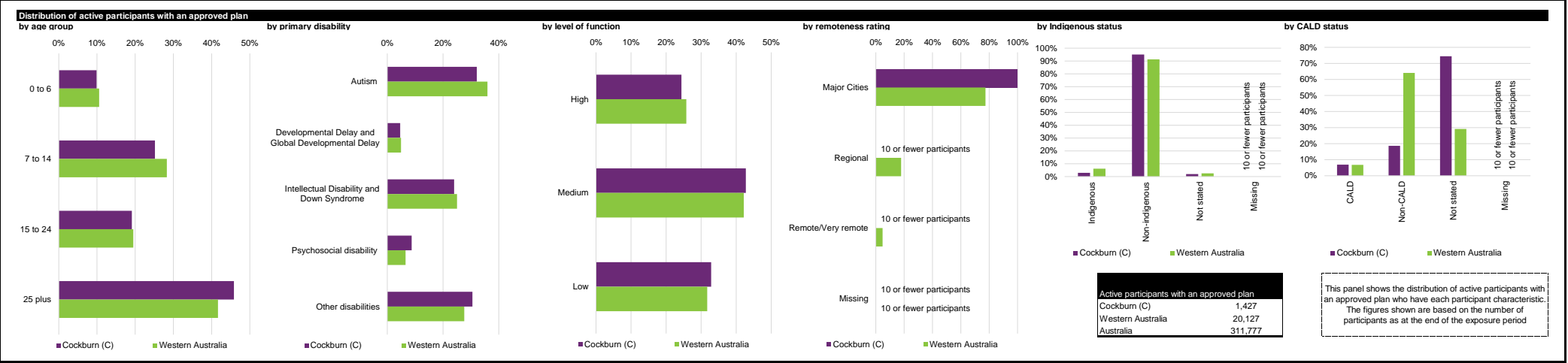


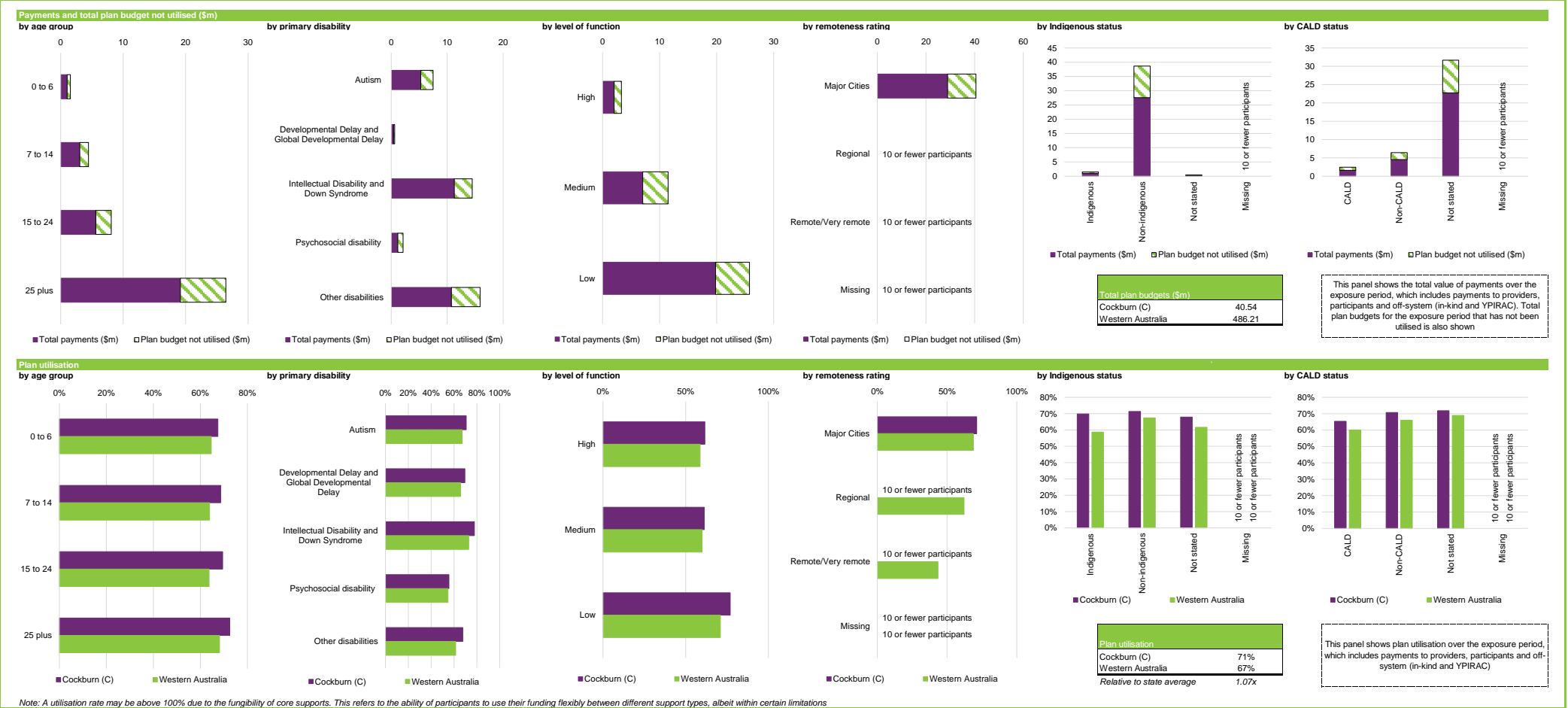
Participant profile



Service provider indicators



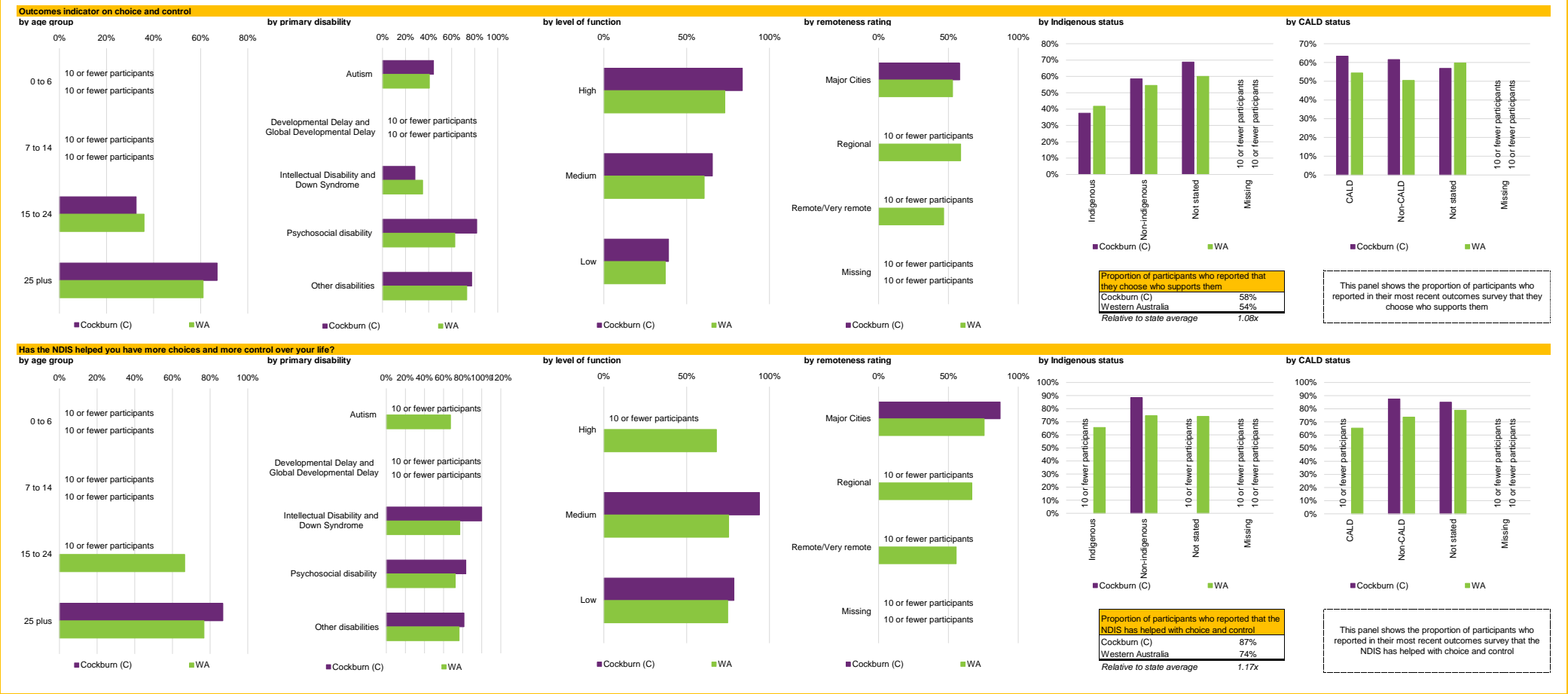
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Cockburn (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	694	37	18.8	0.97	1,405	0.33	470	33%	60%	84%
Daily Activities	826	82	10.1	19.28	23.337	16.24	19,667	84%	56%	85%
Community	872	77	11.3	8.57	9,830	5.74	6,587	67%	53%	86%
Transport	508	26	19.5	0.84	1,652	0.78	1,539	93%	48%	85%
Core total	1,156	135	8.6	29.66	25.659	23.10	19,979	78%	58%	87%
Capacity Building										
Daily Activities	1,211	93	13.0	6.25	5,165	4.02	3,324	64%	56%	85%
Employment	123	14	8.8	0.76	6,160	0.48	3,932	64%	35%	10 or fewer participants
Social and Civic	145	37	3.9	0.81	5,611	0.36	2,512	45%	50%	10 or fewer participants
Support Coordination	420	47	8.9	0.69	1,644	0.29	686	42%	55%	85%
Capacity Building total	1,338	134	10.0	8.86	6,624	5.34	3,991	60%	57%	86%
Capital										
Assistive Technology	512	45	11.4	1.76	3,435	0.44	855	25%	63%	78%
Home Modifications	60	1	60.0	0.24	4,076	0.00	25	1%	28%	10 or fewer participants
Capital total	528	45	11.7	2.00	3,795	0.44	832	22%	61%	79%
All support categories	1,427	220	6.5	40.54	28.412	28.89	20,248	71%	58%	87%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control