

Distribution of active participants with an approved plan by age group

Age group	East Pilbara (S)	Western Australia
0 to 6	~25%	~10%
7 to 14	~25%	~28%
15 to 24	~22%	~18%
25 plus	~28%	~45%

Distribution of active participants with an approved plan by primary disability

Primary disability	East Pilbara (S)	Western Australia
Autism	~28%	~35%
Developmental Delay and Global Developmental Delay	10 or fewer participants	~5%
Intellectual Disability and Down Syndrome	~28%	~25%
Psychosocial disability	10 or fewer participants	~5%
Other disabilities	~28%	~25%

Distribution of active participants with an approved plan by level of function

Level of function	East Pilbara (S)	Western Australia
High	10 or fewer participants	~25%
Medium	~28%	~40%
Low	~65%	~35%

Distribution of active participants with an approved plan by remoteness rating

Remoteness rating	East Pilbara (S)	Western Australia
Major Cities	10 or fewer participants	~75%
Regional	10 or fewer participants	~15%
Remote/Very remote	~100%	~5%
Missing	10 or fewer participants	10 or fewer participants

Distribution of active participants with an approved plan by Indigenous status

Indigenous status	East Pilbara (S)	Western Australia
Indigenous	~60%	~5%
Non-Indigenous	~40%	~90%
Not stated	10 or fewer participants	~5%
Missing	10 or fewer participants	10 or fewer participants

Distribution of active participants with an approved plan by CALD status

CALD status	East Pilbara (S)	Western Australia
CALD	~30%	~5%
Non-CALD	~45%	~65%
Not stated	~20%	~30%
Missing	10 or fewer participants	10 or fewer participants

Active participants with an approved plan

Region	Number of participants
East Pilbara (S)	51
Western Australia	20,127
Australia	311,777

This panel shows the distribution of active participants with an approved plan who have each participant characteristic. The figures shown are based on the number of participants as at the end of the exposure period.

Number of registered and active providers that provided supports in a category by age group

Age Group	East Pilbara (S)
0 to 6	8
7 to 14	6
15 to 24	4
25 plus	16

Number of registered and active providers that provided supports in a category by primary disability

Primary Disability	East Pilbara (S)
Autism	4
Developmental Delay and Global Developmental Delay	10 or fewer participants
Intellectual Disability and Down Syndrome	6
Psychosocial disability	10 or fewer participants
Other disabilities	10

Number of registered and active providers that provided supports in a category by level of function

Level of Function	East Pilbara (S)
High	10 or fewer participants
Medium	10
Low	9

Number of registered and active providers that provided supports in a category by remoteness rating

Remoteness Rating	East Pilbara (S)
Major Cities	10 or fewer participants
Regional	10 or fewer participants
Remote/Very remote	14
Missing	10 or fewer participants

Number of registered and active providers that provided supports in a category by Indigenous status

Indigenous Status	East Pilbara (S)
Indigenous	9
Non-Indigenous	11
Not stated	10 or fewer participants
Missing	10 or fewer participants

Number of registered and active providers that provided supports in a category by CALD status

CALD Status	East Pilbara (S)
CALD	5
Non-CALD	11
Not stated	7
Missing	10 or fewer participants

Registered active service providers

East Pilbara (S)	14
Western Australia	635
Australia	10,817

This panel shows the number of registered service providers that have provided a support to a participant with each participant characteristic, over the exposure period.

Payments and total plan budget not utilised (\$m)

by age group

by primary disability

by level of function

by remoteness rating

by Indigenous status

by CALD status

■ Total payments (\$m) ■ Plan budget not utilised (\$m)

Total plan budgets (\$m)	
East Pilbara (S)	1.06
Western Australia	486.21

This panel shows the total value of payments over the exposure period, which includes payments to providers, participants and off-system (n-kind and YPIRAC). Total plan budgets for the exposure period that has not been utilised is also shown

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: East Pilbara (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	30	2	15.0	0.02	761	0.00	77	10%	62%	10 or fewer participants
Daily Activities	17	2	8.5	0.15	8,758	0.05	3,073	35%	53%	10 or fewer participants
Community	31	2	15.5	0.28	8,911	0.02	700	8%	48%	10 or fewer participants
Transport	21	0	0.0	0.03	1,264	0.01	643	51%	47%	10 or fewer participants
Core total	45	4	11.3	0.47	10,545	0.09	1,995	19%	50%	10 or fewer participants
Capacity Building										
Daily Activities	50	6	8.3	0.35	7,054	0.10	2,067	29%	48%	10 or fewer participants
Employment	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Social and Civic	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Support Coordination	47	5	9.4	0.11	2,366	0.02	487	21%	48%	10 or fewer participants
Capacity Building total	50	11	4.5	0.51	10,145	0.13	2,661	26%	48%	10 or fewer participants
Capital										
Assistive Technology	26	3	8.7	0.08	2,991	0.01	317	11%	40%	10 or fewer participants
Home Modifications	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Capital total	26	3	8.7	0.08	3,030	0.01	317	10%	40%	10 or fewer participants
All support categories	51	14	3.6	1.06	20,795	0.23	4,530	22%	50%	10 or fewer participants

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control