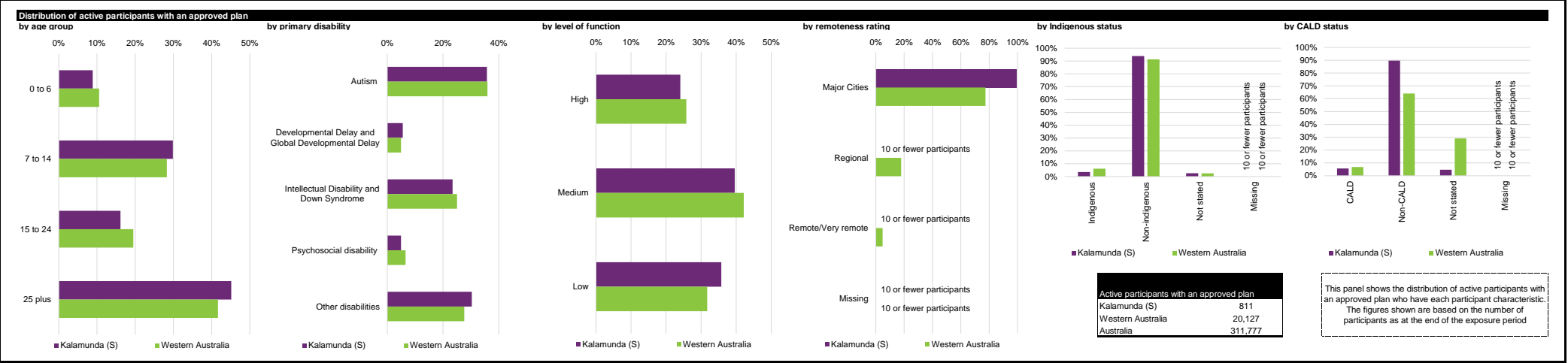


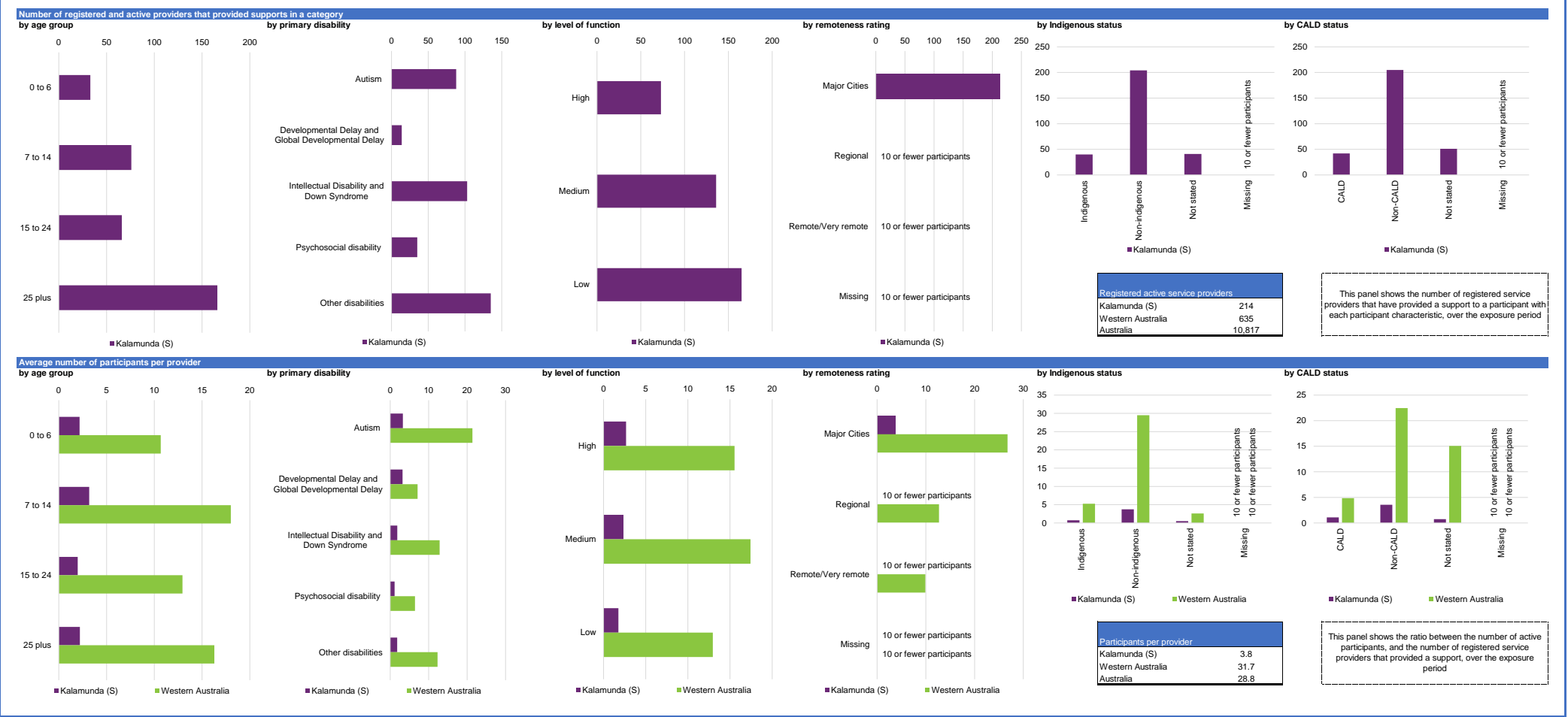
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Kalamunda (S) | Support Category: All | All Participants

Participant profile



Service provider indicators



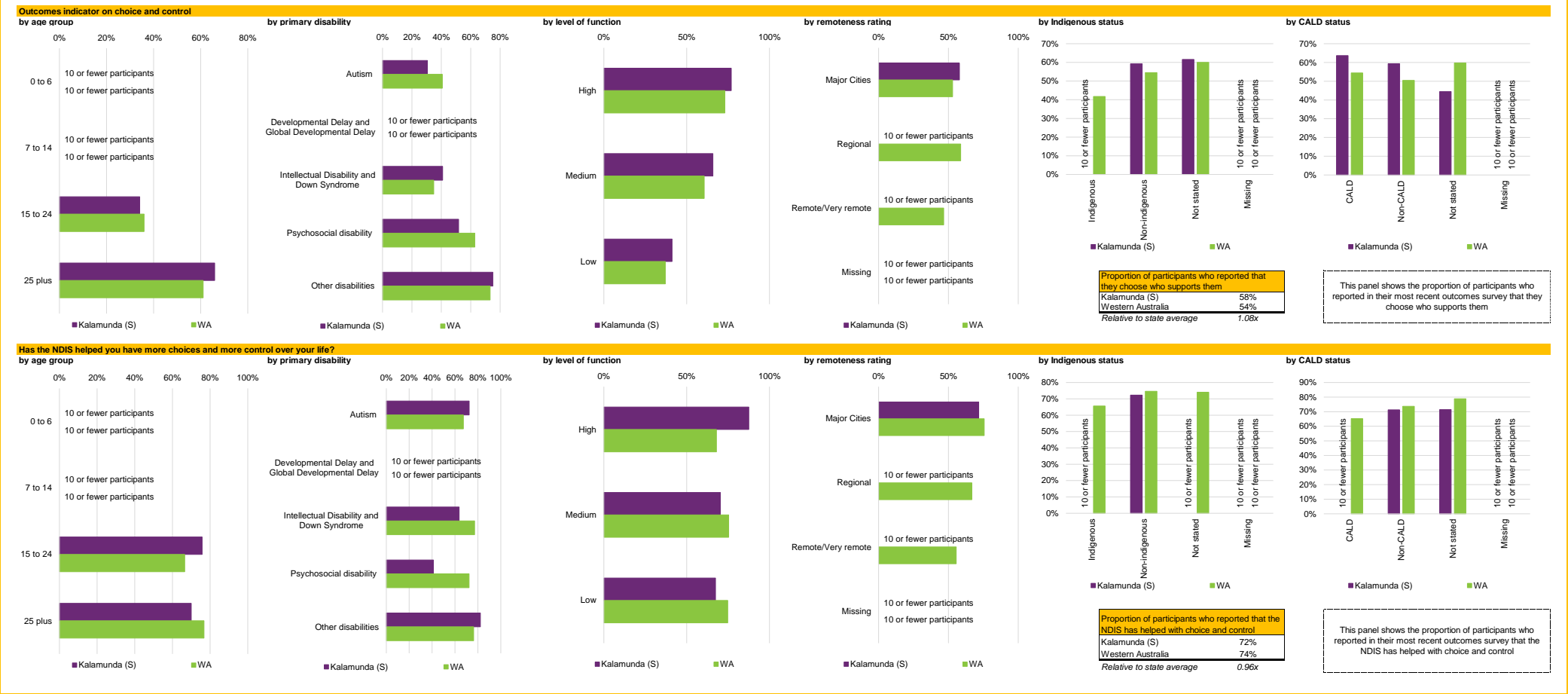
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Kalamunda (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	421	41	10.3	0.47	1,120	0.28	672	60%	69%	79%
Daily Activities	450	61	7.4	12.84	28,544	10.43	23,184	81%	60%	73%
Community	466	58	8.0	4.22	9,064	3.09	6,631	73%	54%	71%
Transport	324	33	9.8	0.58	1,795	0.53	1,643	92%	49%	70%
Core total	608	111	5.5	18.12	29,805	14.34	23,582	79%	59%	71%
Capacity Building										
Daily Activities	772	105	7.4	3.08	3,987	2.04	2,648	66%	57%	71%
Employment	117	10	11.7	0.76	6,479	0.62	5,306	82%	20%	61%
Social and Civic	98	17	5.8	0.28	2,847	0.15	1,522	53%	45%	70%
Support Coordination	485	41	11.8	0.62	1,287	0.33	672	52%	50%	69%
Capacity Building total	802	129	6.2	5.05	6,295	3.29	4,104	65%	57%	72%
Capital										
Assistive Technology	298	52	5.7	1.34	4,483	0.47	1,563	35%	73%	84%
Home Modifications	97	7	13.9	0.60	6,231	0.07	698	11%	63%	87%
Capital total	319	54	5.9	1.94	6,082	0.53	1,672	27%	72%	84%
All support categories	811	214	3.8	25.11	30,962	18.16	22,396	72%	58%	72%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control