

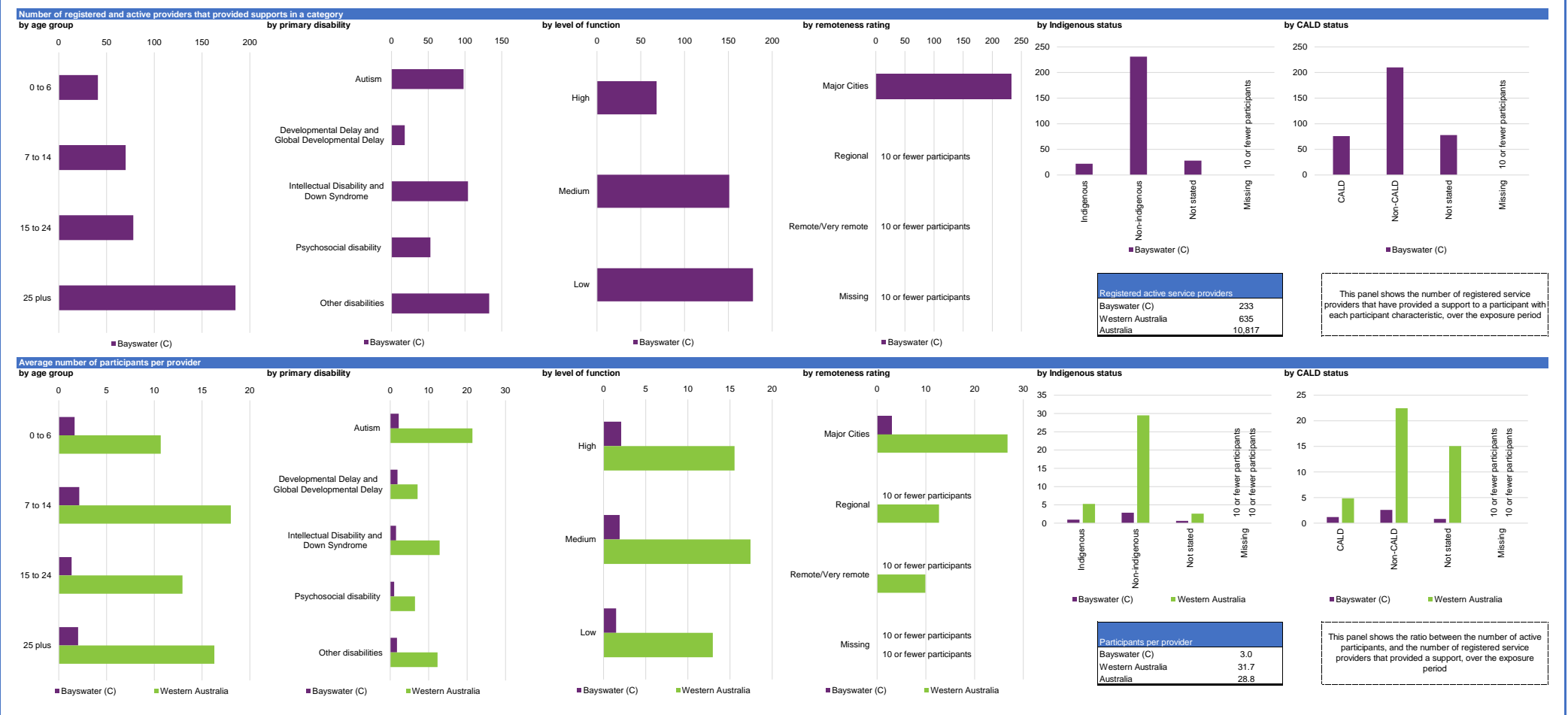
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Bayswater (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



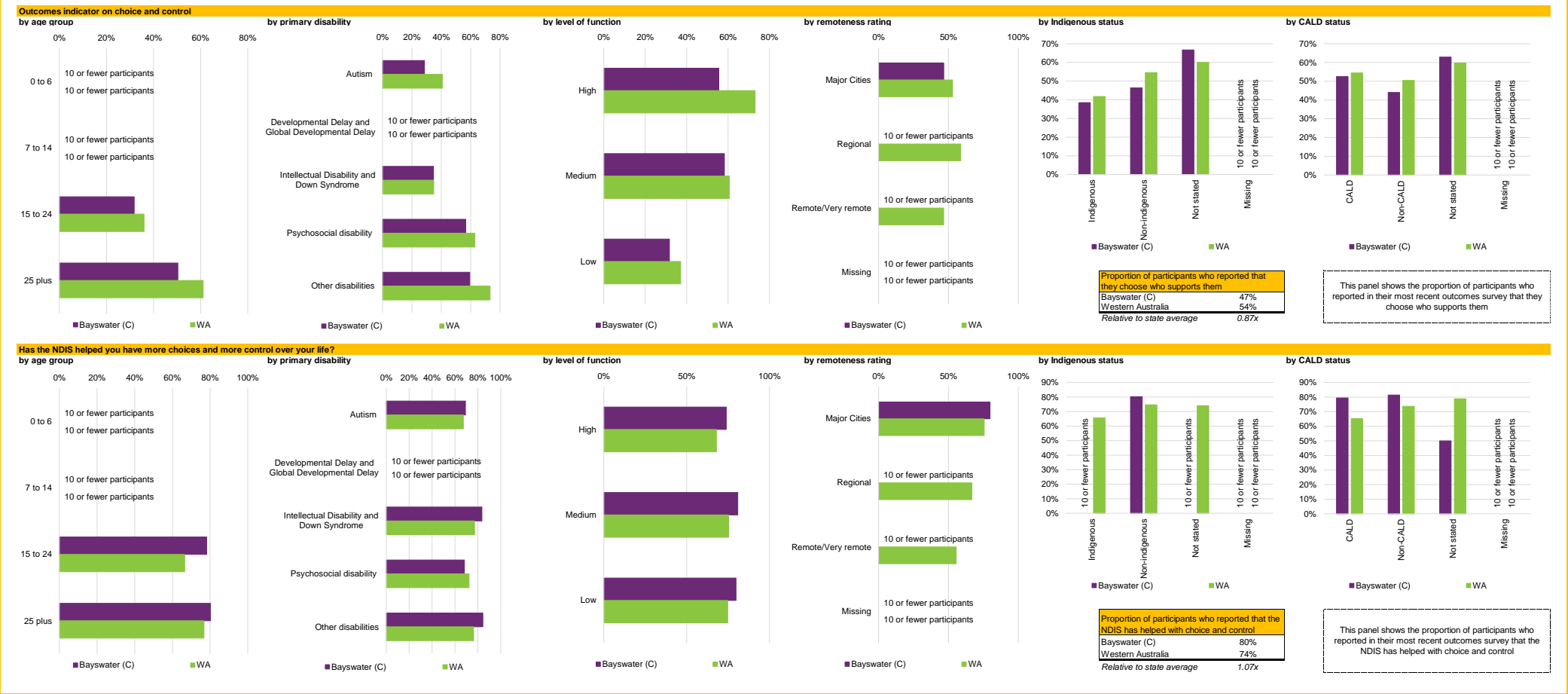
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	411	39	10.5	0.49	1,190	0.21	512	43%	47%	83%
Daily Activities	460	75	6.1	13.20	28,698	11.00	23,906	83%	44%	80%
Community	456	72	6.3	4.30	9,422	3.19	6,992	74%	42%	80%
Transport	313	30	10.4	0.47	1,510	0.43	1,386	92%	40%	82%
Core total	569	121	4.7	18.46	32,441	14.83	26,062	80%	47%	80%
Capacity Building										
Daily Activities	657	99	6.6	2.83	4,311	1.87	2,852	66%	47%	80%
Employment	84	12	7.0	0.49	5,815	0.38	4,477	77%	30%	83%
Social and Civic	91	27	3.4	0.34	3,695	0.16	1,725	47%	45%	66%
Support Coordination	425	52	8.2	0.60	1,401	0.32	758	54%	43%	79%
Capacity Building total	687	136	5.1	4.52	6,574	2.86	4,170	63%	47%	80%
Capital										
Assistive Technology	303	55	5.5	1.56	5,148	0.57	1,875	36%	49%	82%
Home Modifications	87	6	14.5	0.59	6,762	0.02	224	3%	33%	91%
Capital total	310	60	5.2	2.15	6,929	0.59	1,895	27%	47%	82%
All support categories	697	233	3.0	25.13	36,050	18.28	26,233	73%	47%	80%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control