

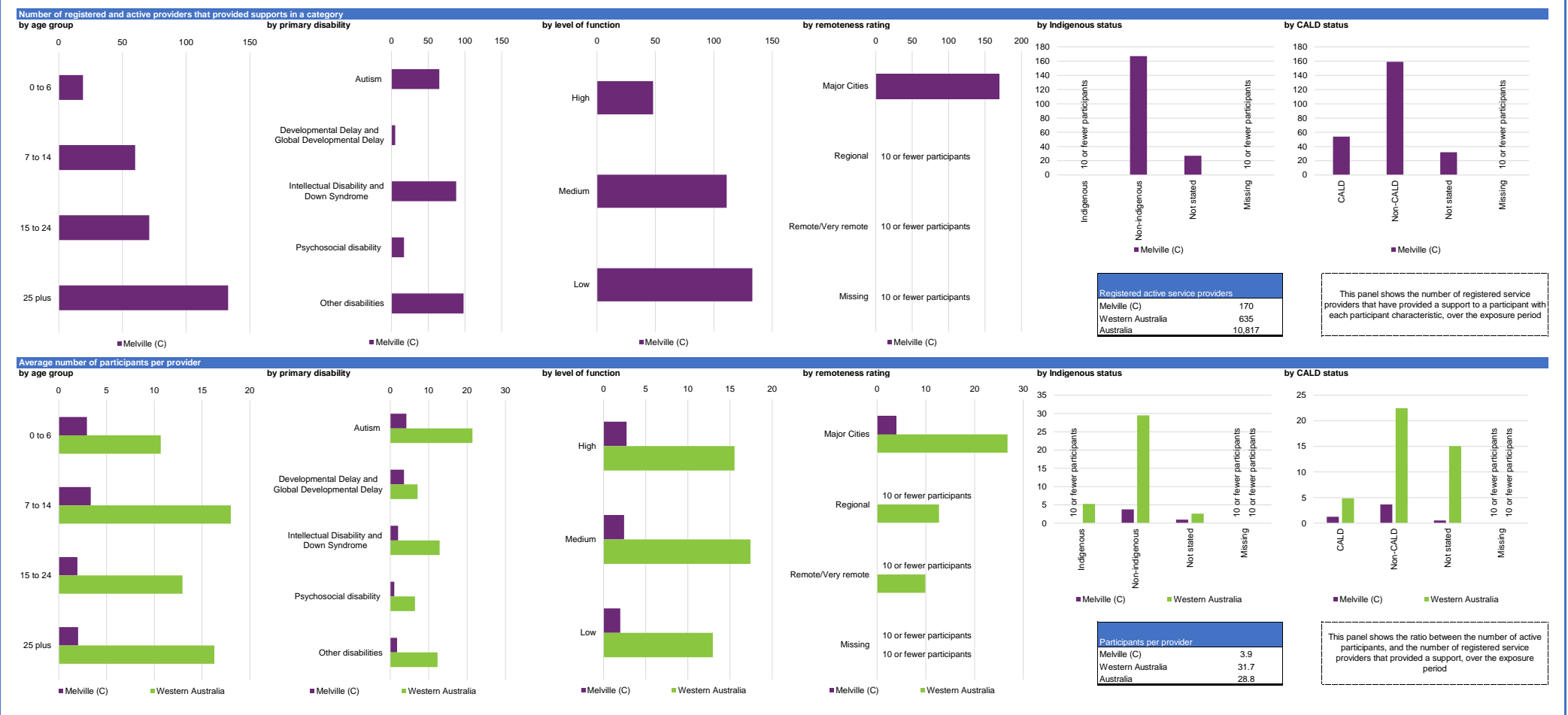
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Melville (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	368	27	13.6	0.38	1,037	0.15	399	38%	55%	75%
Daily Activities	445	59	7.5	6.21	13,944	4.23	9,503	68%	47%	67%
Community	445	51	8.7	3.19	7,169	1.98	4,455	62%	46%	67%
Transport	279	13	21.5	0.36	1,299	0.33	1,199	92%	44%	69%
Core total	554	92	6.0	10.14	18,302	6.69	12,081	66%	48%	67%
Capacity Building										
Daily Activities	617	72	8.6	2.52	4,084	1.47	2,386	58%	47%	67%
Employment	93	13	7.2	0.50	5,367	0.31	3,297	61%	28%	10 or fewer participants
Social and Civic	87	21	4.1	0.40	4,628	0.20	2,264	49%	34%	10 or fewer participants
Support Coordination	240	38	6.3	0.26	1,093	0.12	487	45%	46%	62%
Capacity Building total	652	108	6.0	3.85	5,909	2.20	3,380	57%	47%	67%
Capital										
Assistive Technology	264	37	7.1	1.18	4,486	0.41	1,539	34%	59%	71%
Home Modifications	11	2	5.5	0.03	2,866	0.00	200	7%	10 or fewer participants	10 or fewer participants
Capital total	267	38	7.0	1.22	4,553	0.41	1,530	34%	59%	71%
All support categories	664	170	3.9	15.25	22,970	9.35	14,080	61%	48%	67%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control