

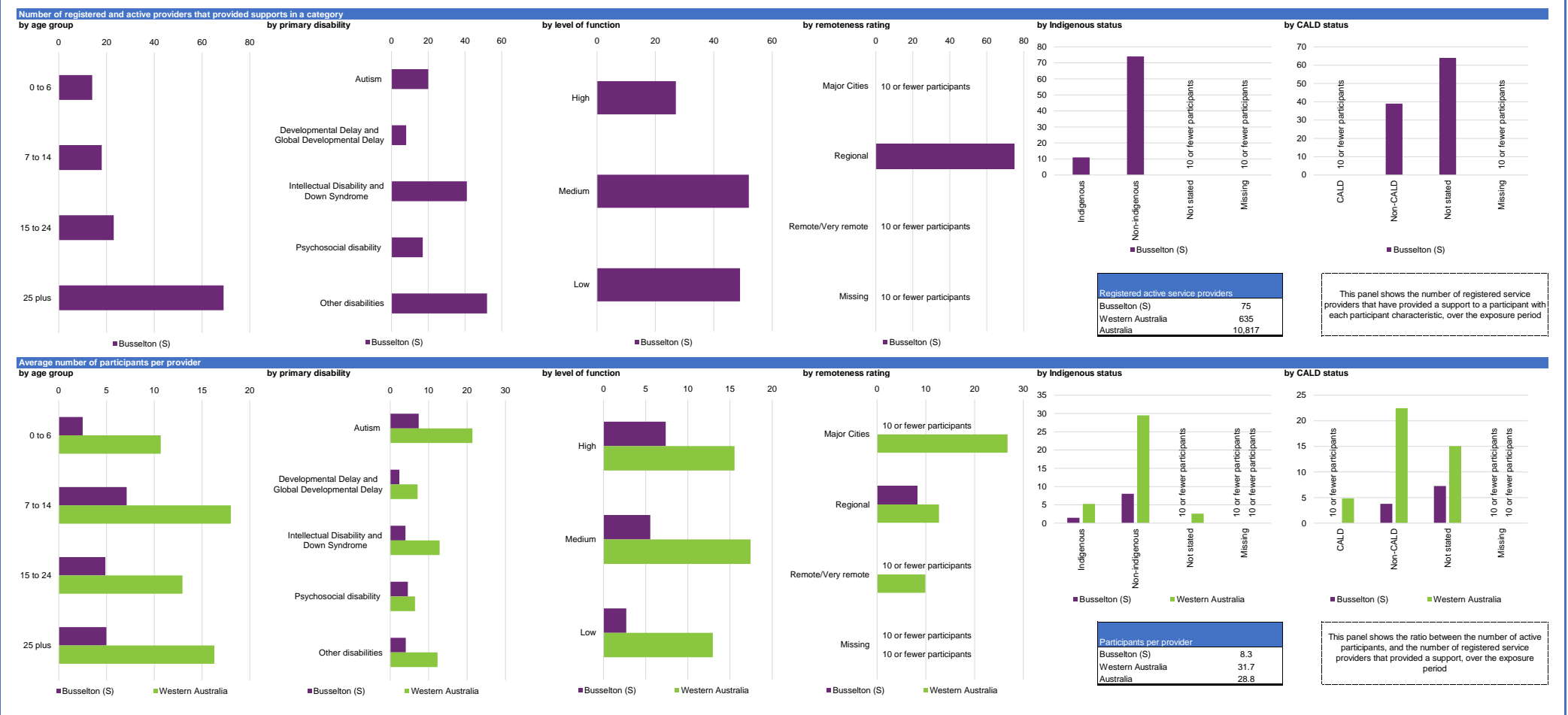
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Busselton (S) | Support Category: All | All Participants

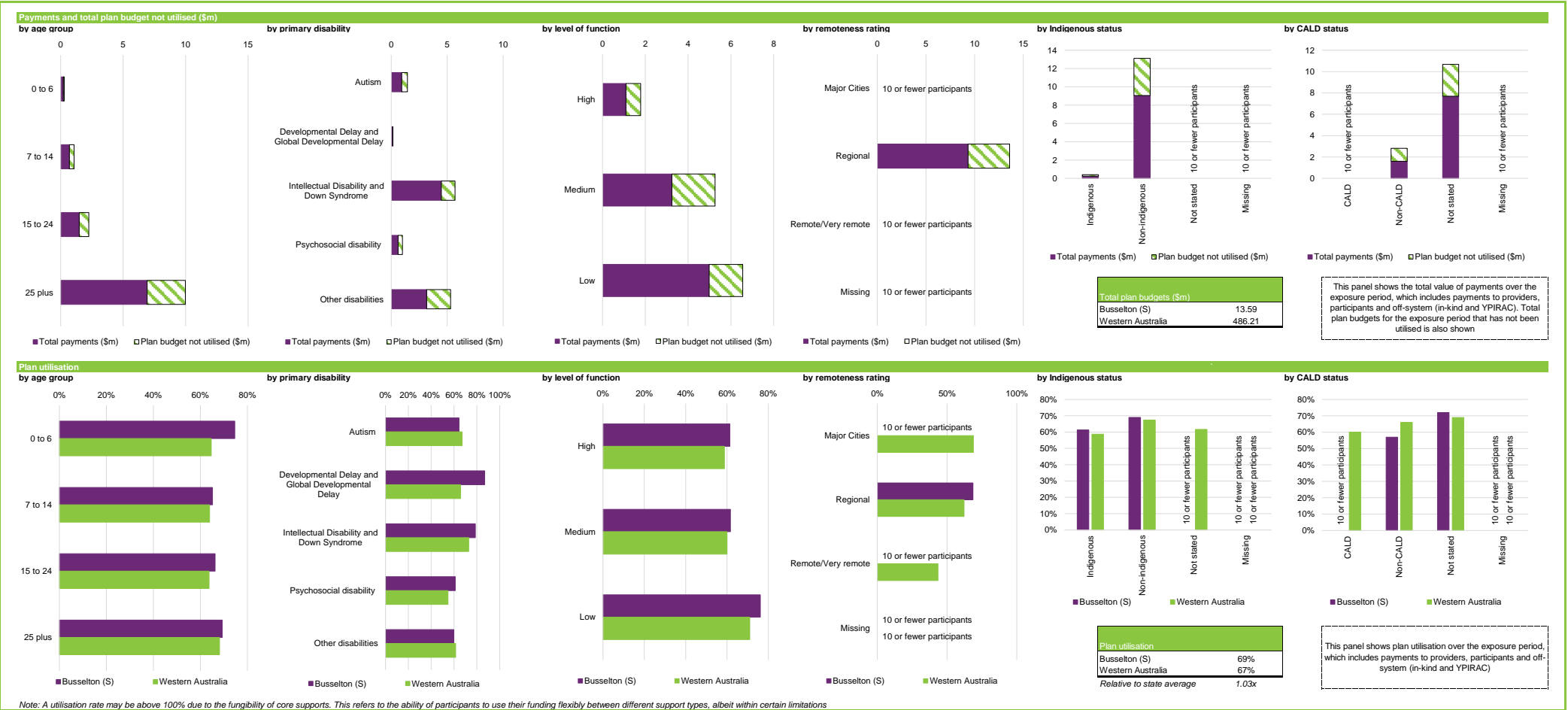
Participant profile



Service provider indicators



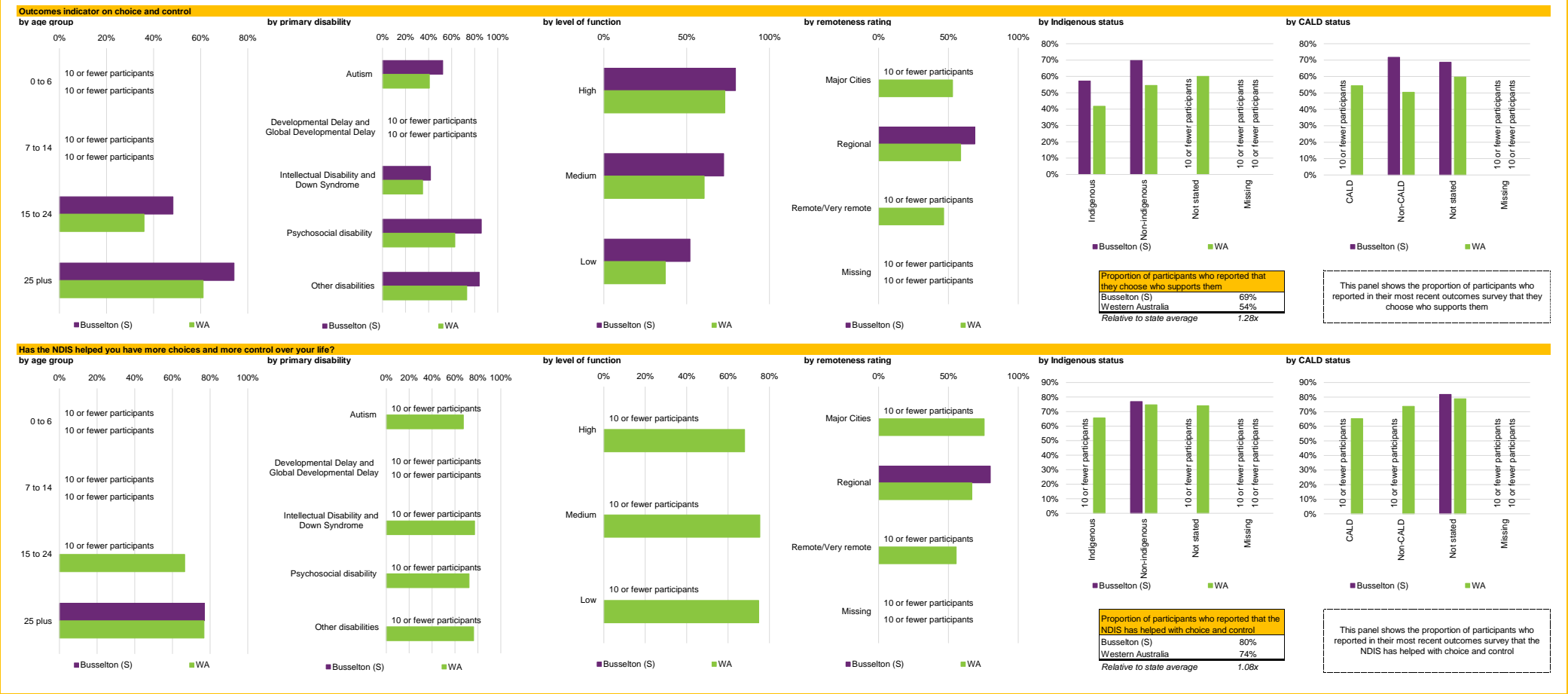
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Busseton (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	279	9	31.0	0.24	856	0.08	287	33%	72%	10 or fewer participants
Daily Activities	373	25	14.9	6.70	17,970	5.48	14,688	82%	69%	82%
Community	376	20	18.8	2.43	6,475	1.51	4,016	62%	65%	85%
Transport	204	8	25.5	0.22	1,061	0.16	787	74%	61%	10 or fewer participants
Core total	503	35	14.4	9.59	19,070	7.23	14,372	75%	69%	85%
Capacity Building										
Daily Activities	486	32	15.2	2.45	5,031	1.46	3,011	60%	68%	83%
Employment	46	4	11.5	0.29	6,295	0.16	3,526	56%	32%	10 or fewer participants
Social and Civic	82	9	9.1	0.44	5,420	0.29	3,515	65%	60%	10 or fewer participants
Support Coordination	130	14	9.3	0.18	1,346	0.06	472	35%	66%	10 or fewer participants
Capacity Building total	553	44	12.6	3.44	6,229	2.01	3,644	58%	67%	80%
Capital										
Assistive Technology	174	24	7.3	0.54	3,128	0.07	379	12%	76%	10 or fewer participants
Home Modifications	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Capital total	175	24	7.3	0.56	3,174	0.07	381	12%	76%	10 or fewer participants
All support categories	619	75	8.3	13.59	21,962	9.32	15,061	69%	69%	80%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control