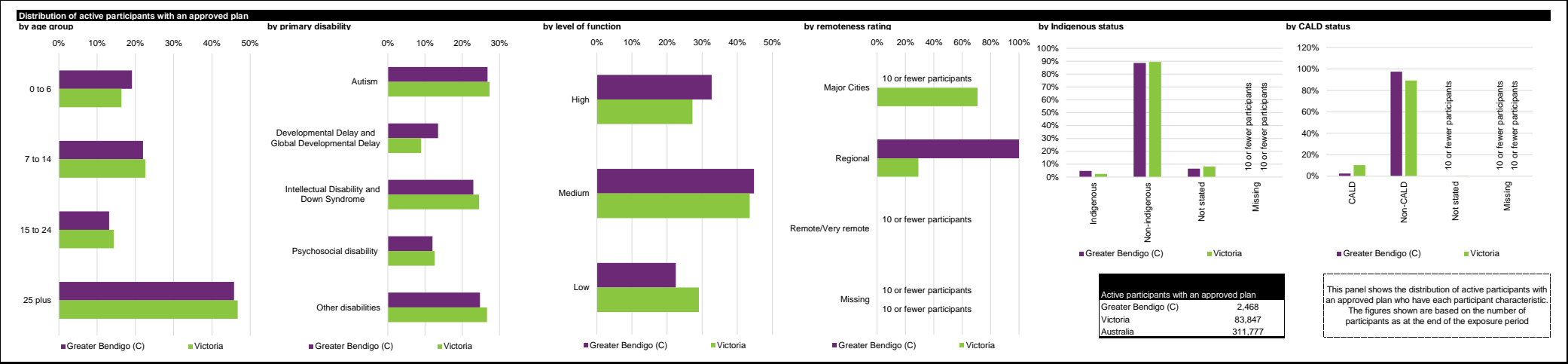
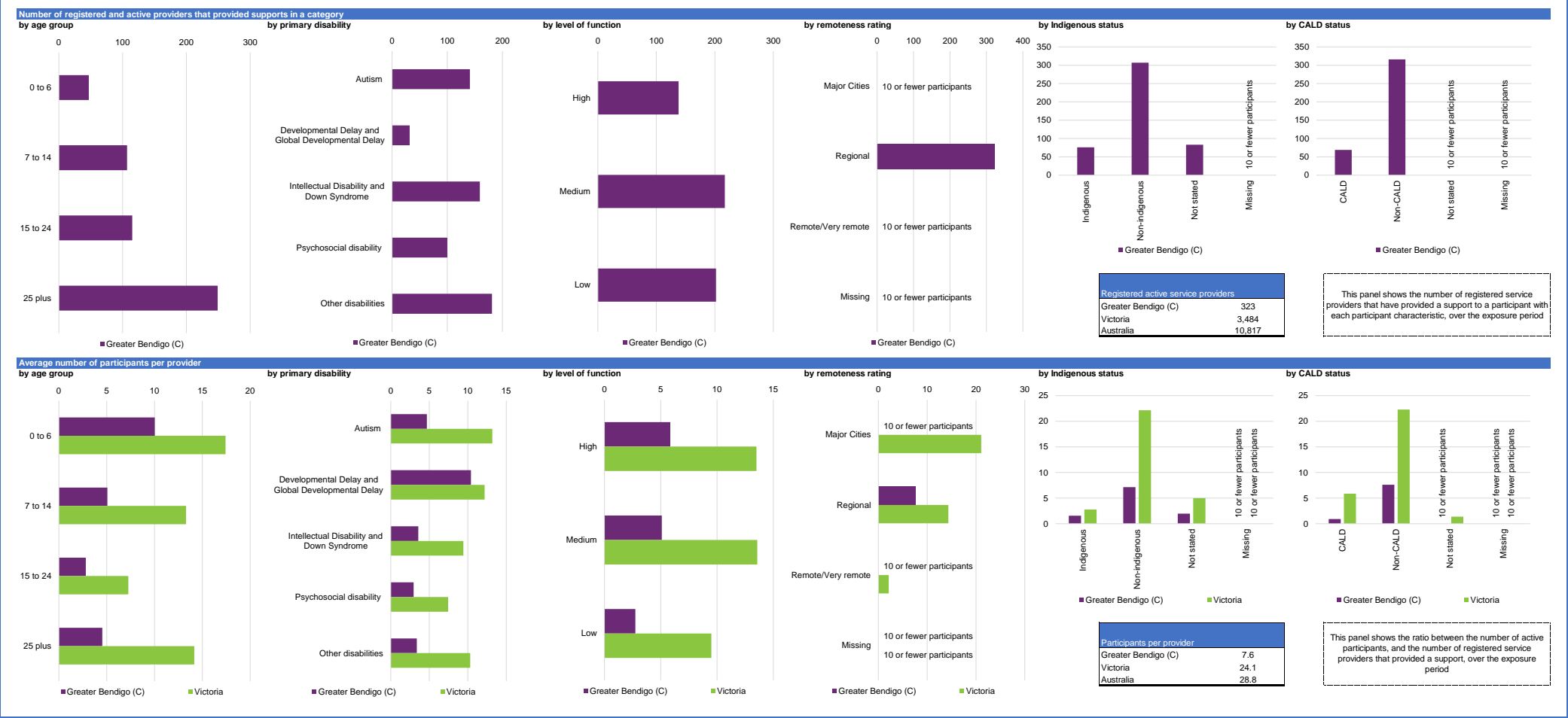


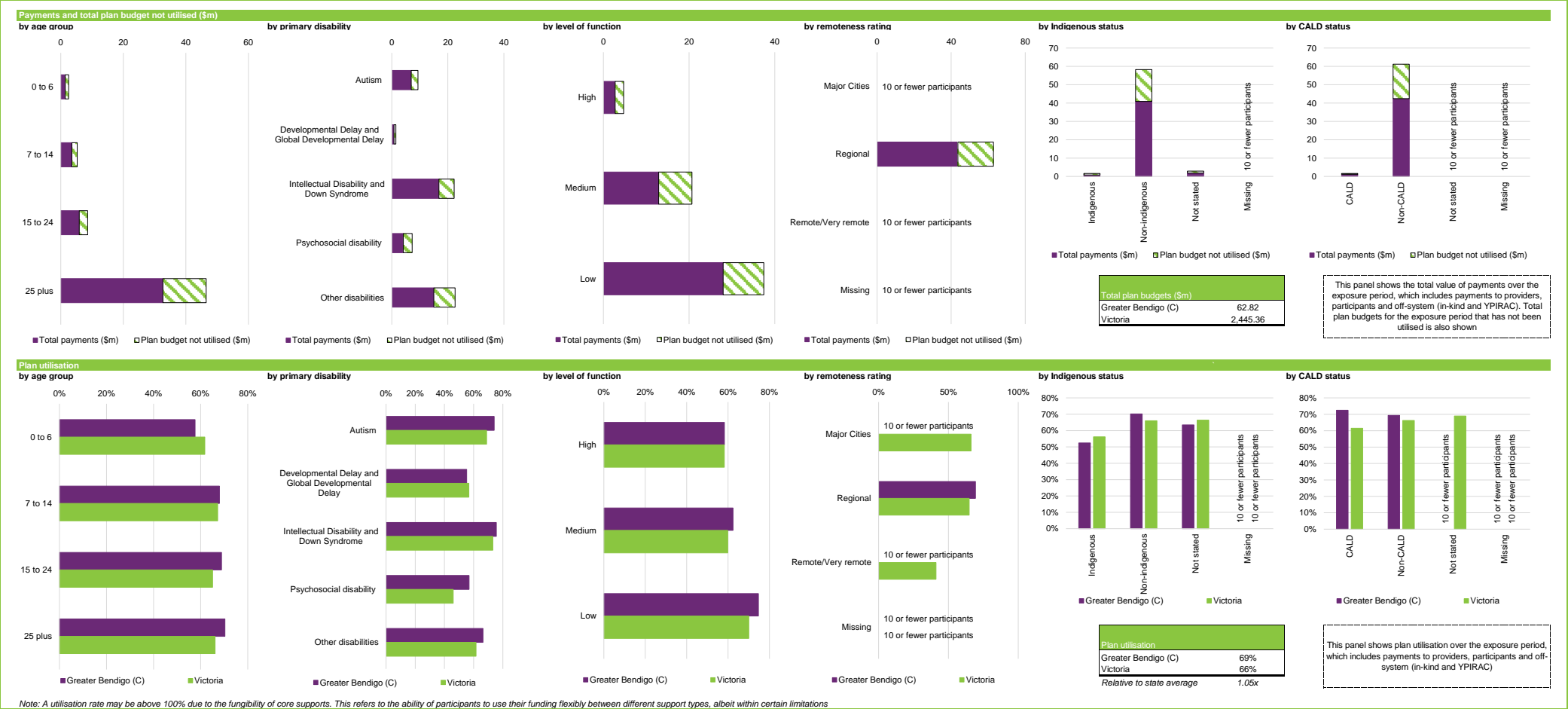
Participant profile



Service provider indicators



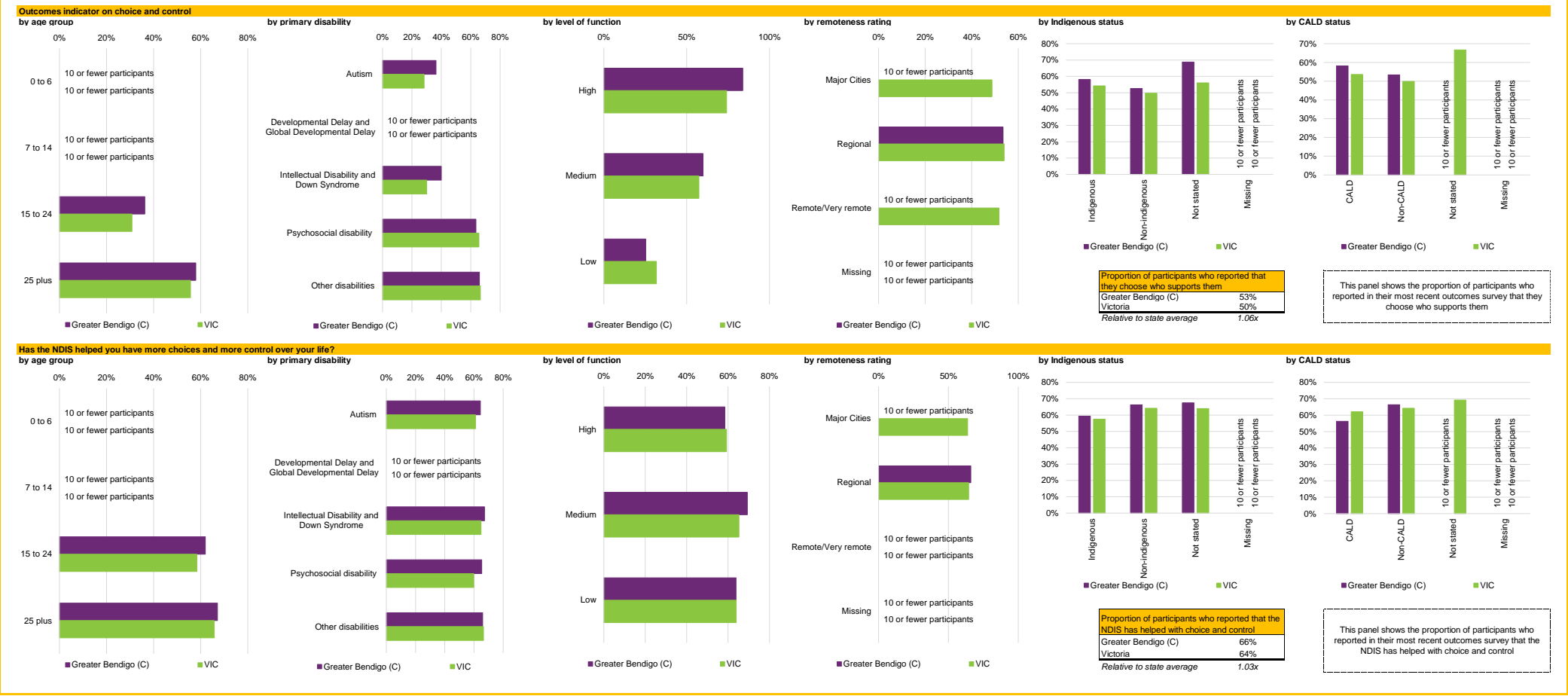
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Greater Bendigo (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,041	77	26.5	1.54	753	0.72	355	47%	53%	67%
Daily Activities	1,766	93	19.0	29.88	16,917	21.78	12,336	73%	53%	67%
Community	1,764	70	25.2	15.04	8,525	9.95	5,643	66%	53%	67%
Transport	985	14	70.4	1.51	1,535	1.49	1,516	99%	46%	68%
Core total	2,094	178	11.8	47.96	22,905	33.96	16,216	71%	53%	67%
Capacity Building										
Daily Activities	2,356	125	18.8	7.51	3,189	3.90	1,654	52%	53%	67%
Employment	202	8	25.3	1.27	6,295	1.02	5,035	80%	58%	70%
Social and Civic	67	12	5.6	0.13	1,876	0.04	600	32%	62%	71%
Support Coordination	885	52	17.0	2.34	2,639	1.72	1,939	73%	45%	67%
Capacity Building total	2,425	181	13.4	12.34	5,089	7.33	3,021	59%	53%	67%
Capital										
Assistive Technology	386	41	9.4	1.70	4,403	1.64	4,239	96%	57%	63%
Home Modifications	201	11	18.3	0.81	4,047	0.63	3,117	77%	34%	72%
Capital total	492	47	10.5	2.51	5,108	2.26	4,599	90%	48%	65%
All support categories	2,468	323	7.6	62.82	25,453	43.60	17,665	69%	53%	66%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control