

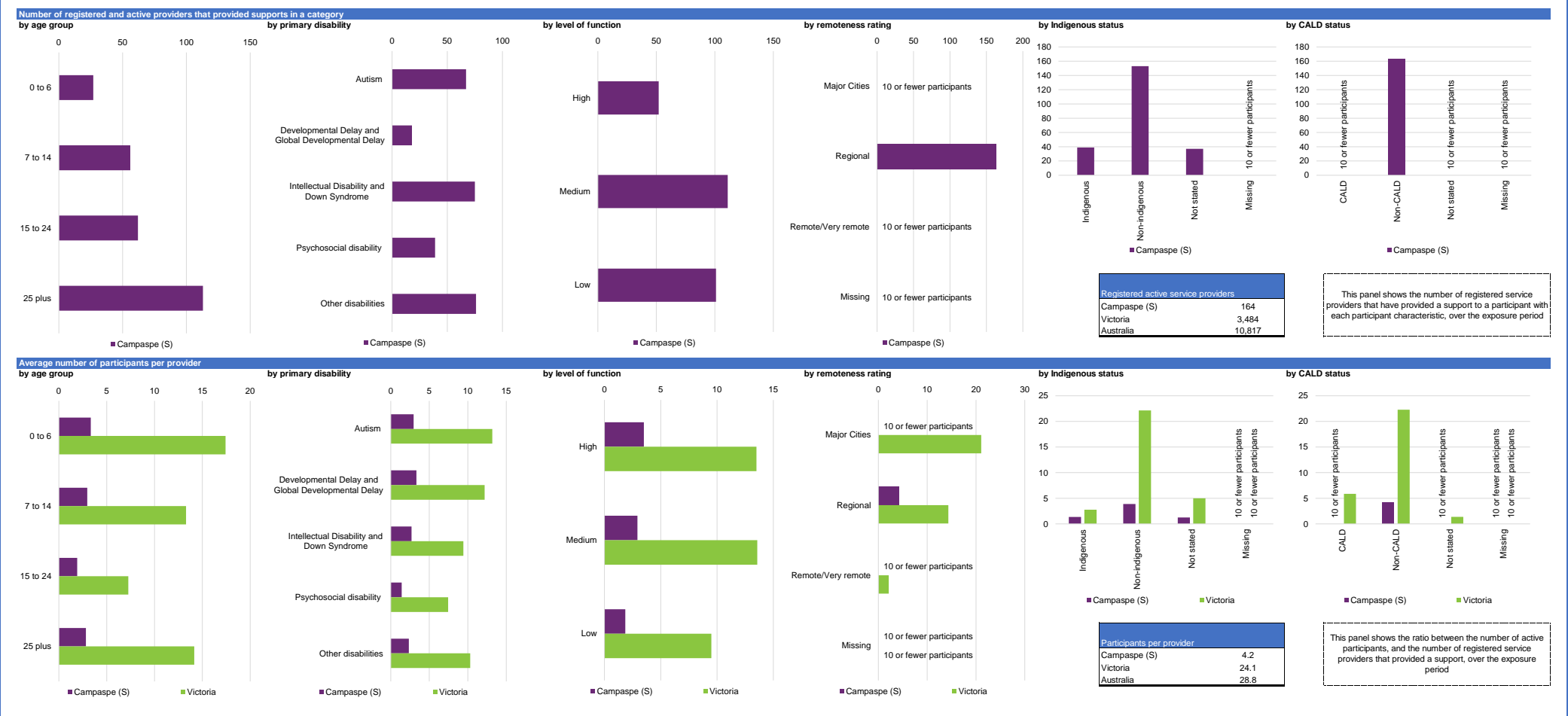
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Campaspe (S) | Support Category: All | All Participants

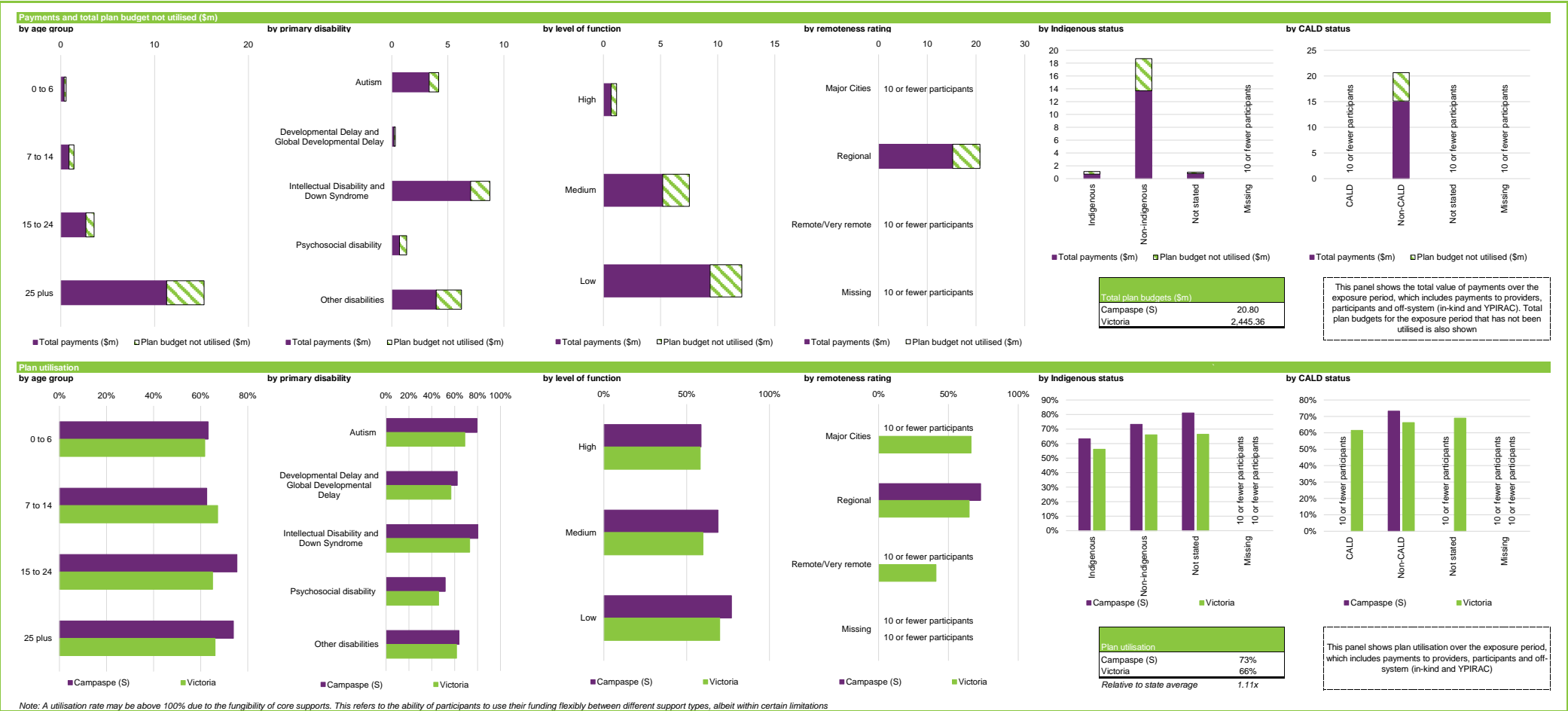
Participant profile



Service provider indicators



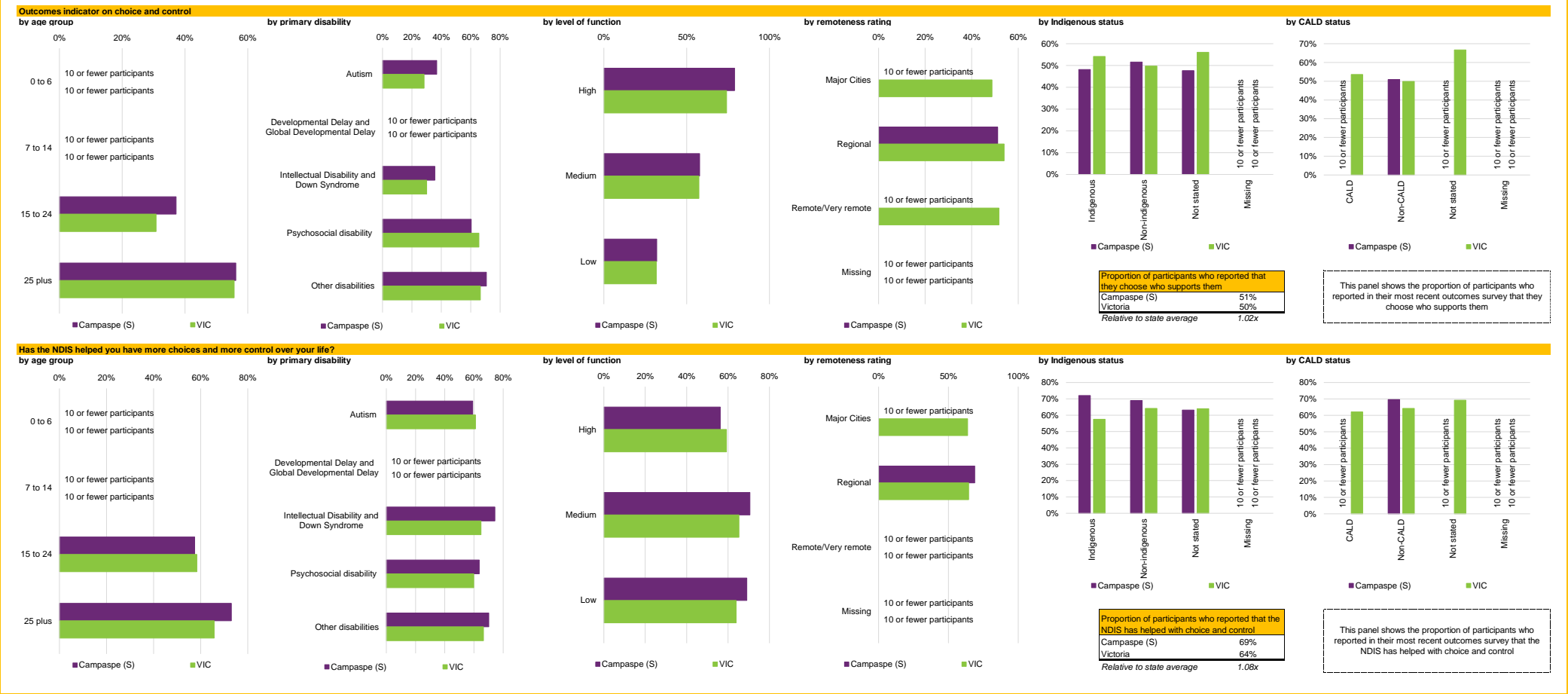
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Campaspe (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>										
Consumables	578	50	11.6	0.43	742	0.21	367	49%	50%	70%
Daily Activities	526	46	11.4	10.13	19,250	8.11	15,410	80%	51%	70%
Community	521	38	13.7	5.02	9,638	3.39	6,499	67%	50%	70%
Transport	299	2	149.5	0.59	1,977	0.62	2,075	105%	44%	73%
<b>Core total</b>	<b>594</b>	<b>91</b>	<b>6.5</b>	<b>16.17</b>	<b>27,217</b>	<b>12.32</b>	<b>20,748</b>	<b>76%</b>	<b>51%</b>	<b>69%</b>
<b>Capacity Building</b>										
Daily Activities	669	68	9.8	2.16	3,224	1.13	1,693	53%	51%	68%
Employment	57	3	19.0	0.47	8,167	0.38	6,719	82%	56%	85%
Social and Civic	13	3	4.3	0.04	2,984	0.01	465	16%	10 or fewer participants	10 or fewer participants
Support Coordination	290	31	9.4	0.66	2,285	0.49	1,689	74%	40%	65%
<b>Capacity Building total</b>	<b>680</b>	<b>92</b>	<b>7.4</b>	<b>3.62</b>	<b>5,329</b>	<b>2.21</b>	<b>3,244</b>	<b>61%</b>	<b>51%</b>	<b>69%</b>
<b>Capital</b>										
Assistive Technology	114	20	5.7	0.58	5,124	0.45	3,980	78%	72%	74%
Home Modifications	84	6	14.0	0.42	5,015	0.21	2,544	51%	28%	82%
<b>Capital total</b>	<b>168</b>	<b>24</b>	<b>7.0</b>	<b>1.01</b>	<b>5,985</b>	<b>0.67</b>	<b>3,973</b>	<b>66%</b>	<b>51%</b>	<b>76%</b>
<b>All support categories</b>	<b>694</b>	<b>164</b>	<b>4.2</b>	<b>20.80</b>	<b>29,965</b>	<b>15.20</b>	<b>21,906</b>	<b>73%</b>	<b>51%</b>	<b>69%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control