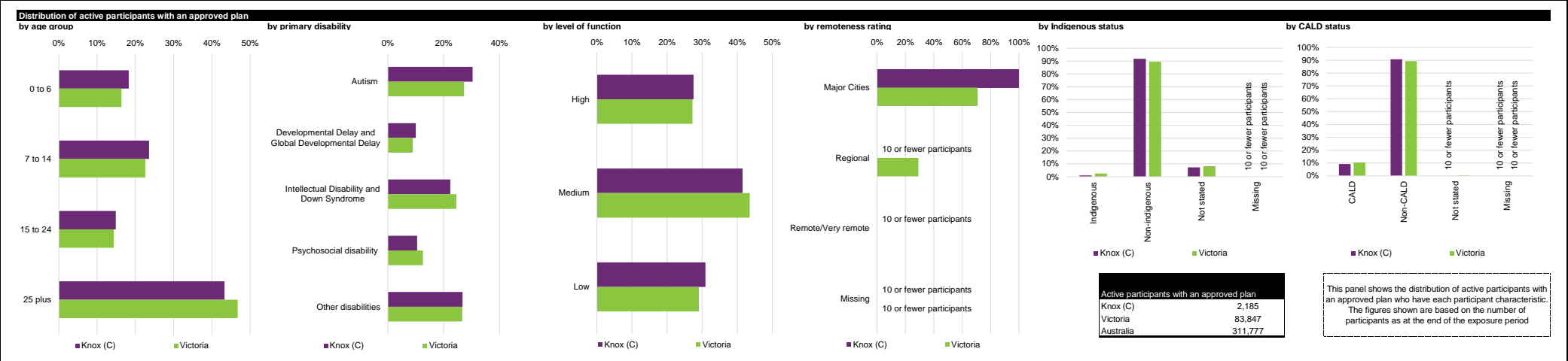


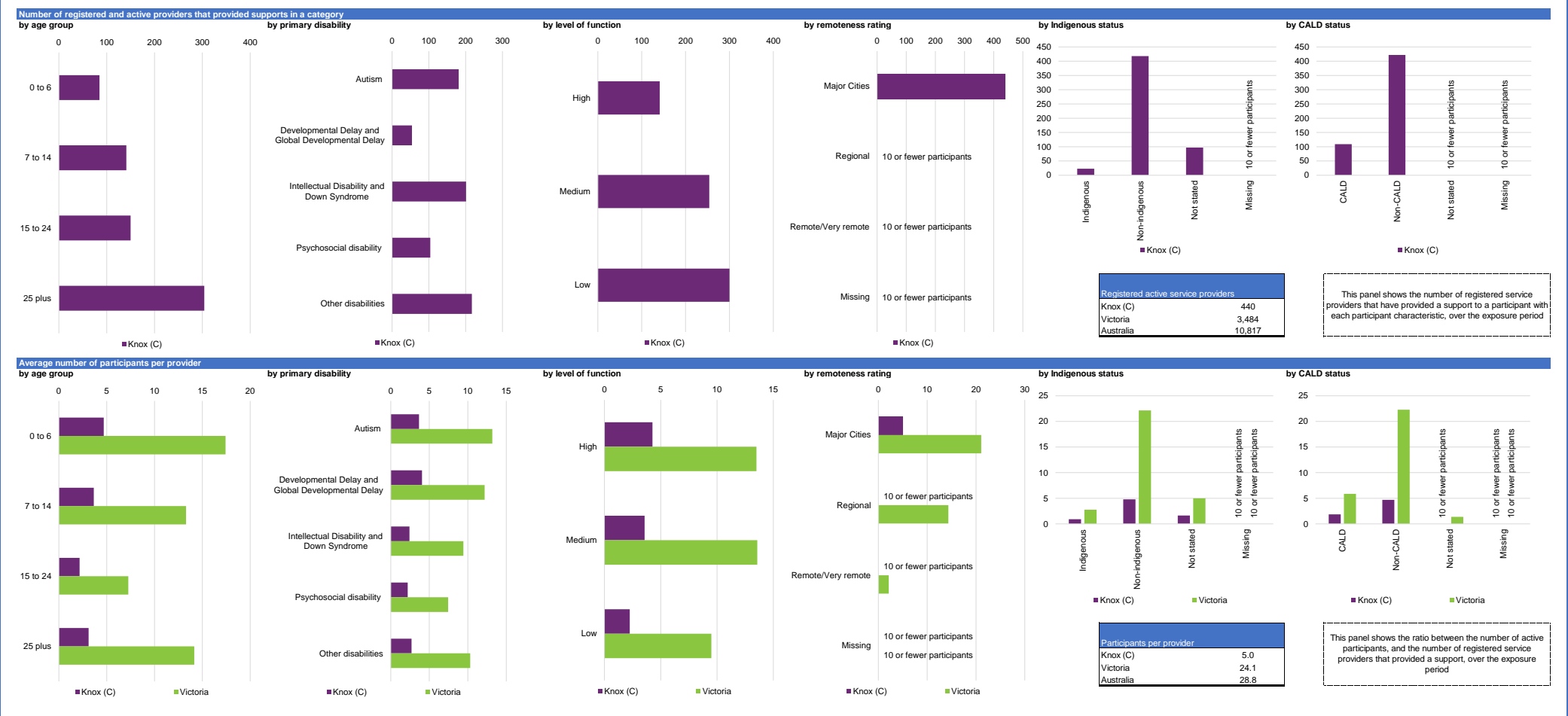
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Knox (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



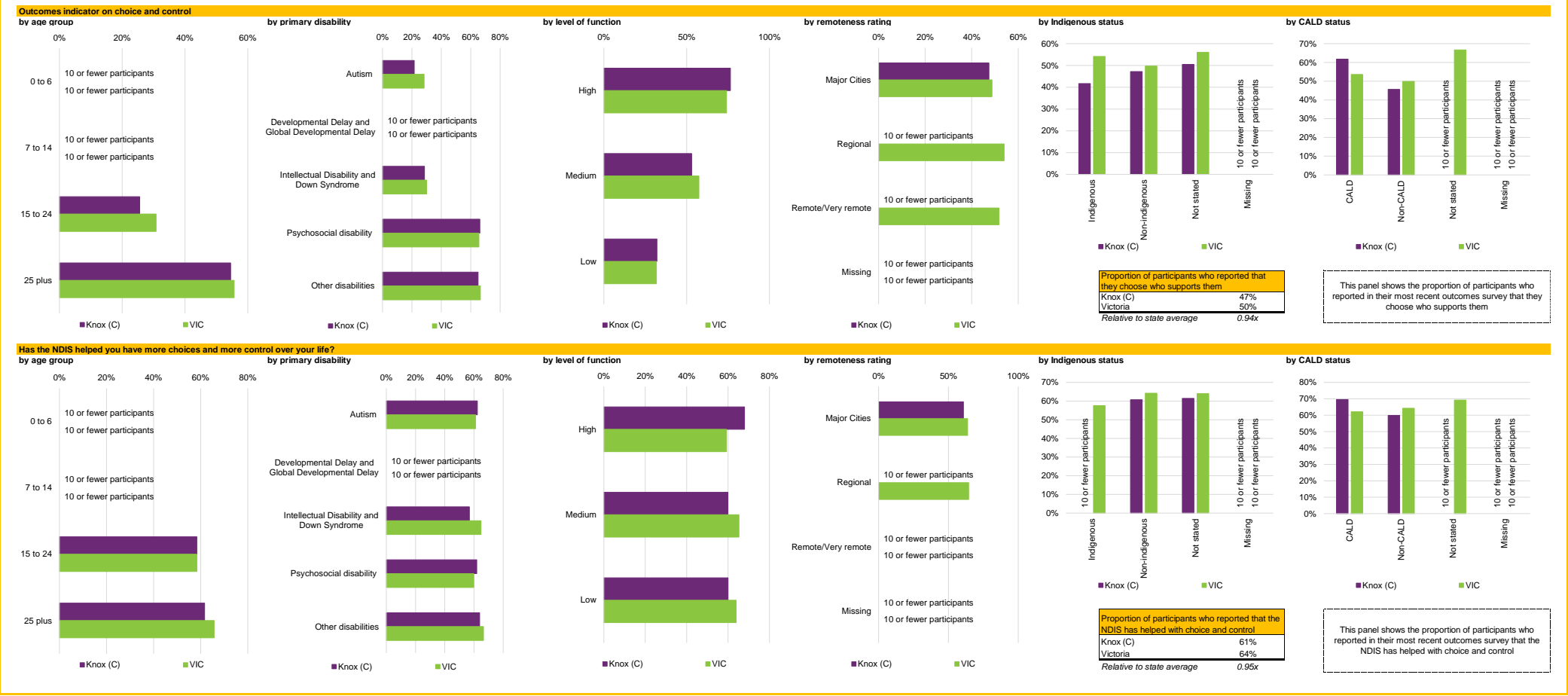
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Knox (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,870	78	24.0	1.90	1,015	0.80	428	42%	47%	60%
Daily Activities	1,618	132	12.3	29.33	18,125	22.06	13,635	75%	46%	60%
Community	1,684	102	16.5	17.75	10,538	9.78	5,805	55%	46%	60%
Transport	1,060	34	31.2	2.23	2,102	2.21	2,084	99%	44%	62%
Core total	1,970	206	9.6	51.20	25,989	34.85	17,688	68%	47%	61%
Capacity Building										
Daily Activities	2,092	181	11.6	9.66	4,619	5.74	2,743	59%	46%	60%
Employment	190	30	6.3	1.13	5,963	0.85	4,486	75%	42%	63%
Social and Civic	258	23	11.2	0.56	2,164	0.16	628	29%	49%	70%
Support Coordination	1,056	101	10.5	2.38	2,252	1.53	1,453	64%	43%	59%
Capacity Building total	2,162	278	7.8	15.80	7,307	9.60	4,439	61%	47%	61%
Capital										
Assistive Technology	526	71	7.4	2.50	4,756	1.34	2,552	54%	54%	65%
Home Modifications	236	13	18.2	0.91	3,857	0.47	1,982	51%	38%	57%
Capital total	602	77	7.8	3.41	5,668	1.81	3,007	53%	47%	63%
All support categories	2,185	440	5.0	70.41	32,226	46.35	21,214	66%	47%	61%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control