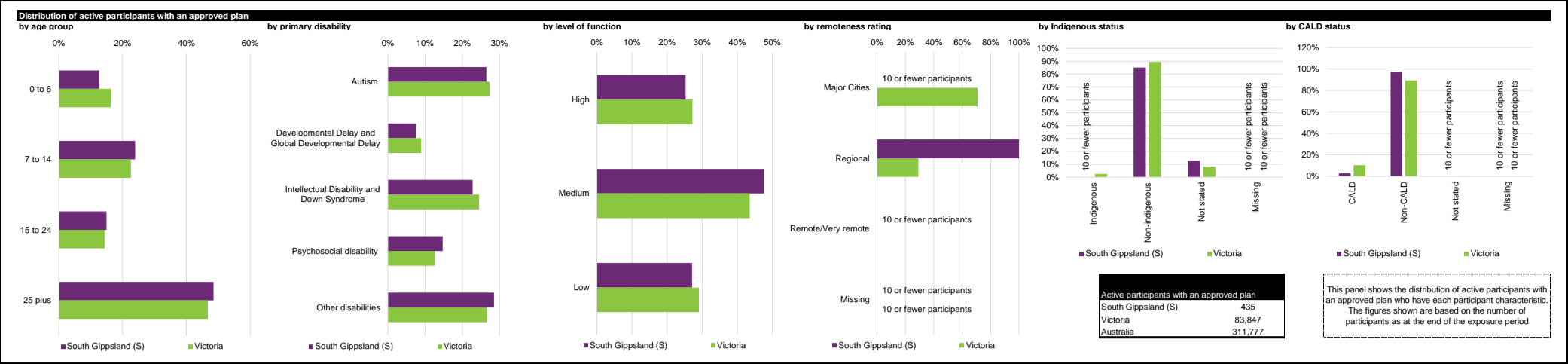
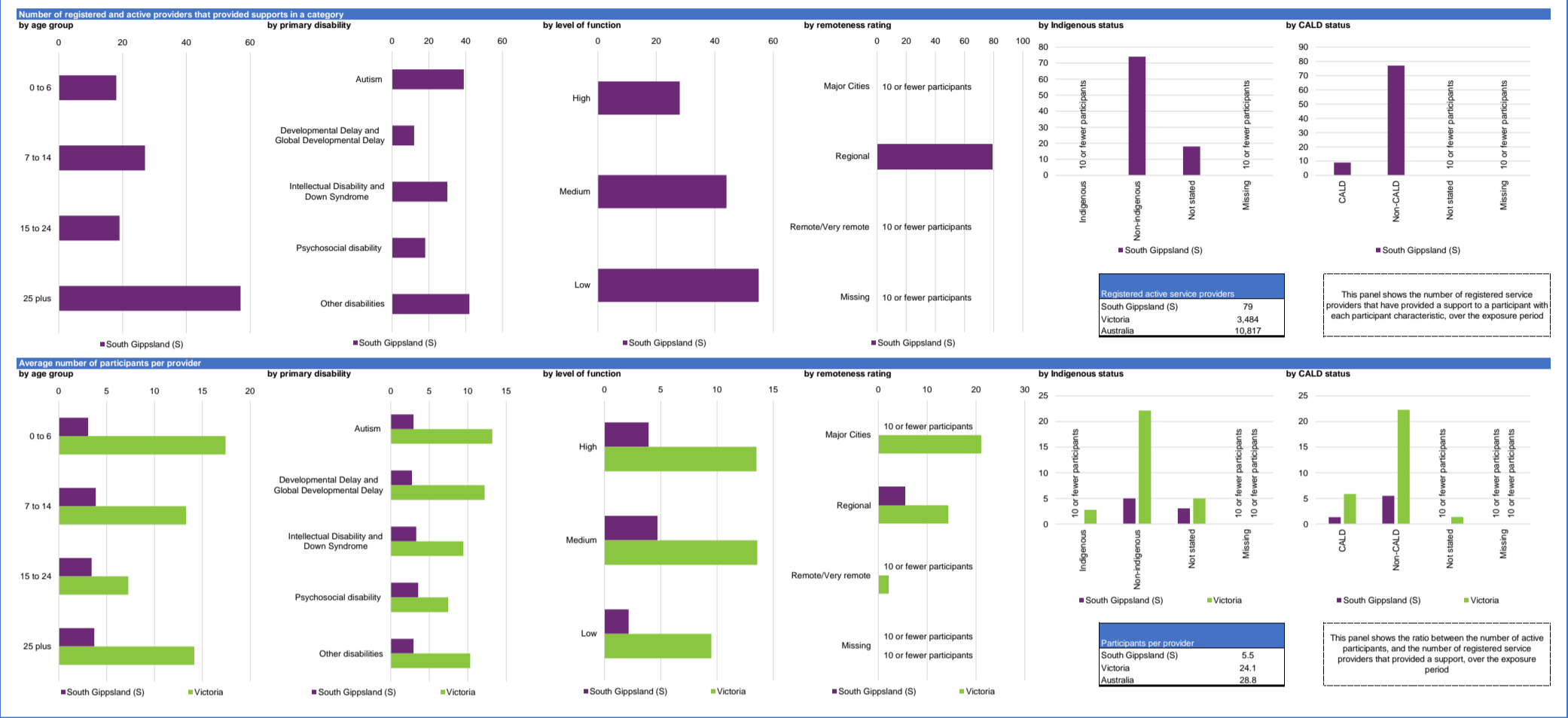


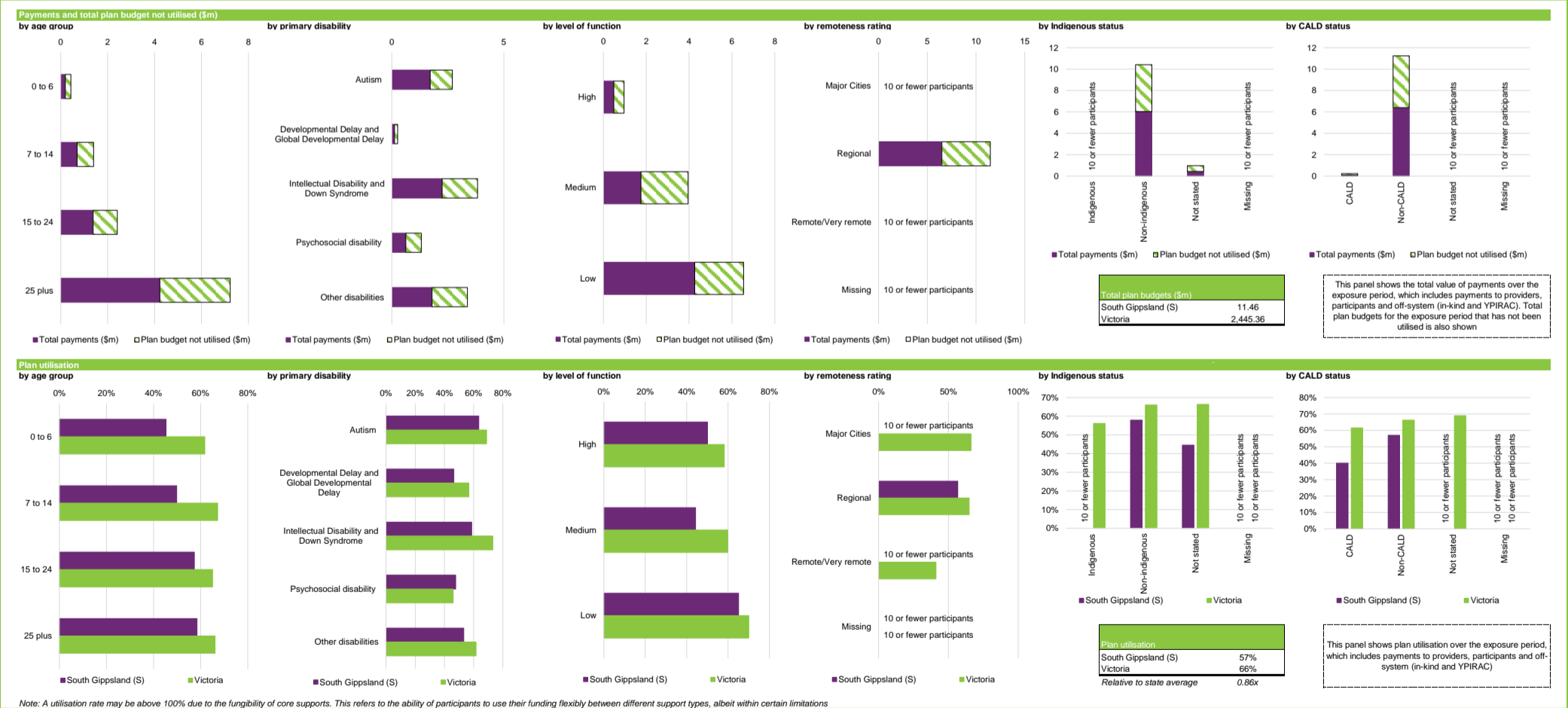
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: South Gippsland (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 389 | 14 | 27.8 | 0.41 | 1,042 | 0.18 | 470 | 45% | 68% | 68% |
| Daily Activities | 339 | 22 | 15.4 | 4.17 | 12,297 | 2.80 | 8,274 | 67% | 67% | 67% |
| Community | 350 | 24 | 14.6 | 3.36 | 9,591 | 1.77 | 5,062 | 53% | 67% | 67% |
| Transport | 202 | 6 | 33.7 | 0.41 | 2,022 | 0.40 | 1,999 | 99% | 65% | 68% |
| Core total | 406 | 32 | 12.7 | 8.34 | 20,539 | 5.16 | 12,716 | 62% | 68% | 67% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 389 | 34 | 11.4 | 1.59 | 4,100 | 0.60 | 1,546 | 38% | 66% | 67% |
| Employment | 12 | 3 | 4.0 | 0.10 | 7,940 | 0.06 | 4,711 | 59% | 25% | 75% |
| Social and Civic | 101 | 11 | 9.2 | 0.21 | 2,063 | 0.06 | 614 | 30% | 71% | 64% |
| Support Coordination | 179 | 27 | 6.6 | 0.36 | 2,027 | 0.13 | 740 | 37% | 59% | 56% |
| Capacity Building total | 420 | 57 | 7.4 | 2.64 | 6,281 | 1.04 | 2,488 | 40% | 66% | 67% |
| Capital | | | | | | | | | | |
| Assistive Technology | 96 | 18 | 5.3 | 0.39 | 4,034 | 0.23 | 2,419 | 60% | 69% | 76% |
| Home Modifications | 41 | 2 | 20.5 | 0.10 | 2,428 | 0.04 | 1,038 | 43% | 66% | 76% |
| Capital total | 107 | 18 | 5.9 | 0.49 | 4,550 | 0.27 | 2,568 | 56% | 71% | 76% |
| All support categories | 435 | 79 | 5.5 | 11.46 | 26,354 | 6.50 | 14,936 | 57% | 68% | 67% |

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |