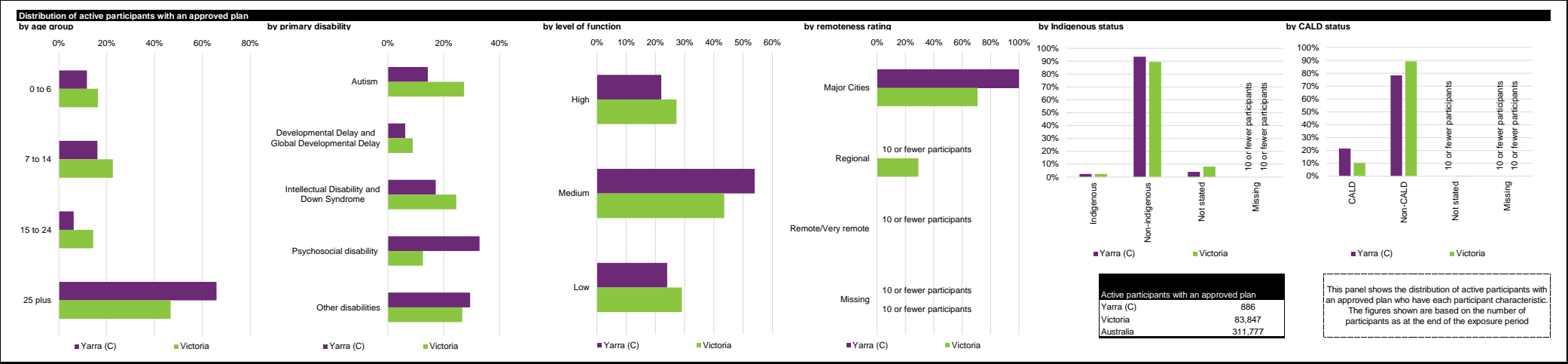


Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Yarra (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



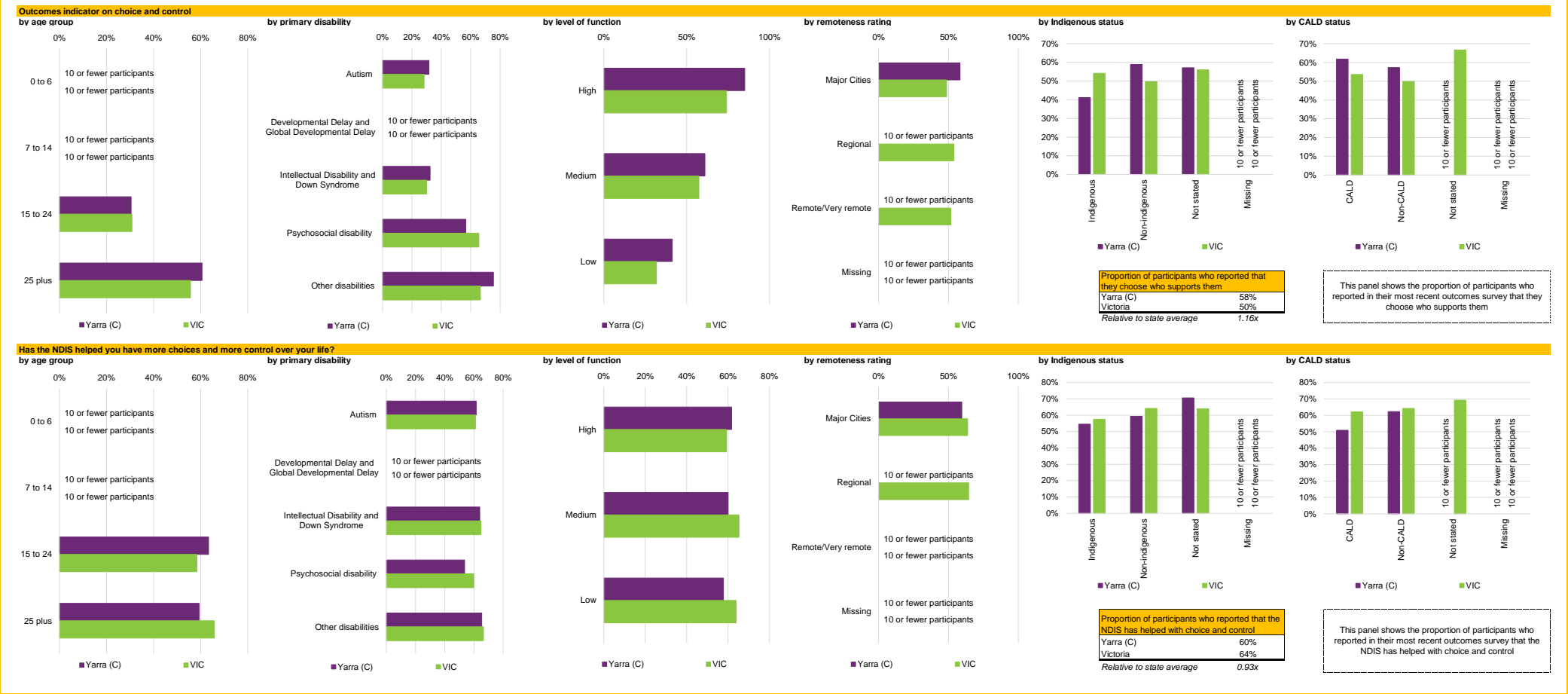
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Yarra (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	449	38	11.8	0.38	837	0.17	374	45%	62%	63%
Daily Activities	492	110	4.5	7.13	14,486	5.27	10,716	74%	56%	64%
Community	536	107	5.0	4.59	8,567	2.67	4,987	58%	53%	63%
Transport	419	10	41.9	0.60	1,433	0.59	1,408	98%	52%	64%
Core total	707	175	4.0	12.70	17,957	8.70	12,310	69%	57%	60%
Capacity Building										
Daily Activities	829	163	5.1	3.03	3,655	1.59	1,913	52%	59%	59%
Employment	36	10	3.6	0.22	6,024	0.17	4,614	77%	58%	68%
Social and Civic	201	48	4.2	0.69	3,445	0.24	1,177	34%	55%	59%
Support Coordination	502	86	5.8	1.23	2,451	0.76	1,504	61%	51%	59%
Capacity Building total	866	239	3.6	5.62	6,484	2.99	3,456	53%	58%	60%
Capital										
Assistive Technology	151	38	4.0	0.65	4,294	0.54	3,568	83%	74%	66%
Home Modifications	33	6	5.5	0.41	12,457	0.43	13,155	106%	63%	73%
Capital total	160	43	3.7	1.06	6,622	0.97	6,081	92%	71%	66%
All support categories	886	349	2.5	19.37	21,862	12.68	14,312	65%	58%	60%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control