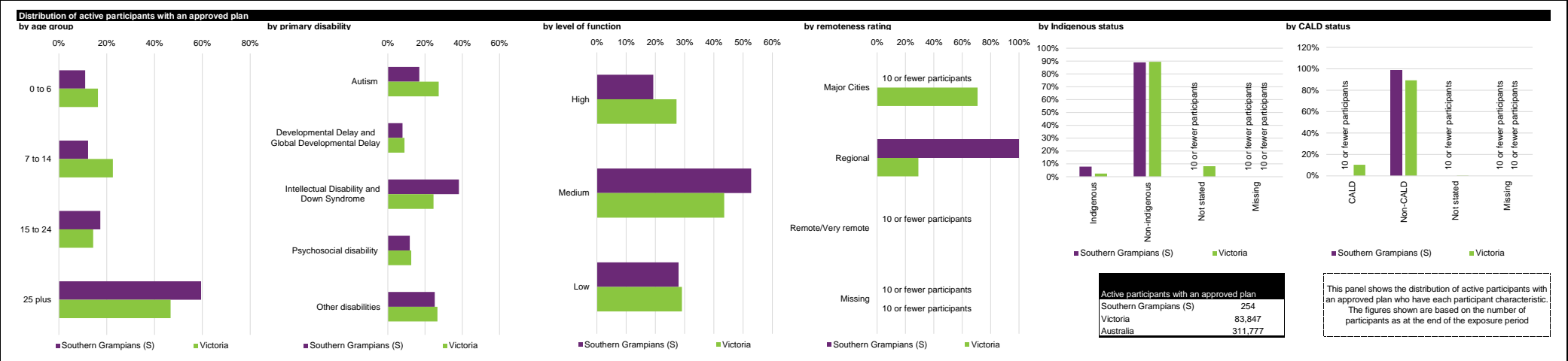


Participant profile



Service provider indicators



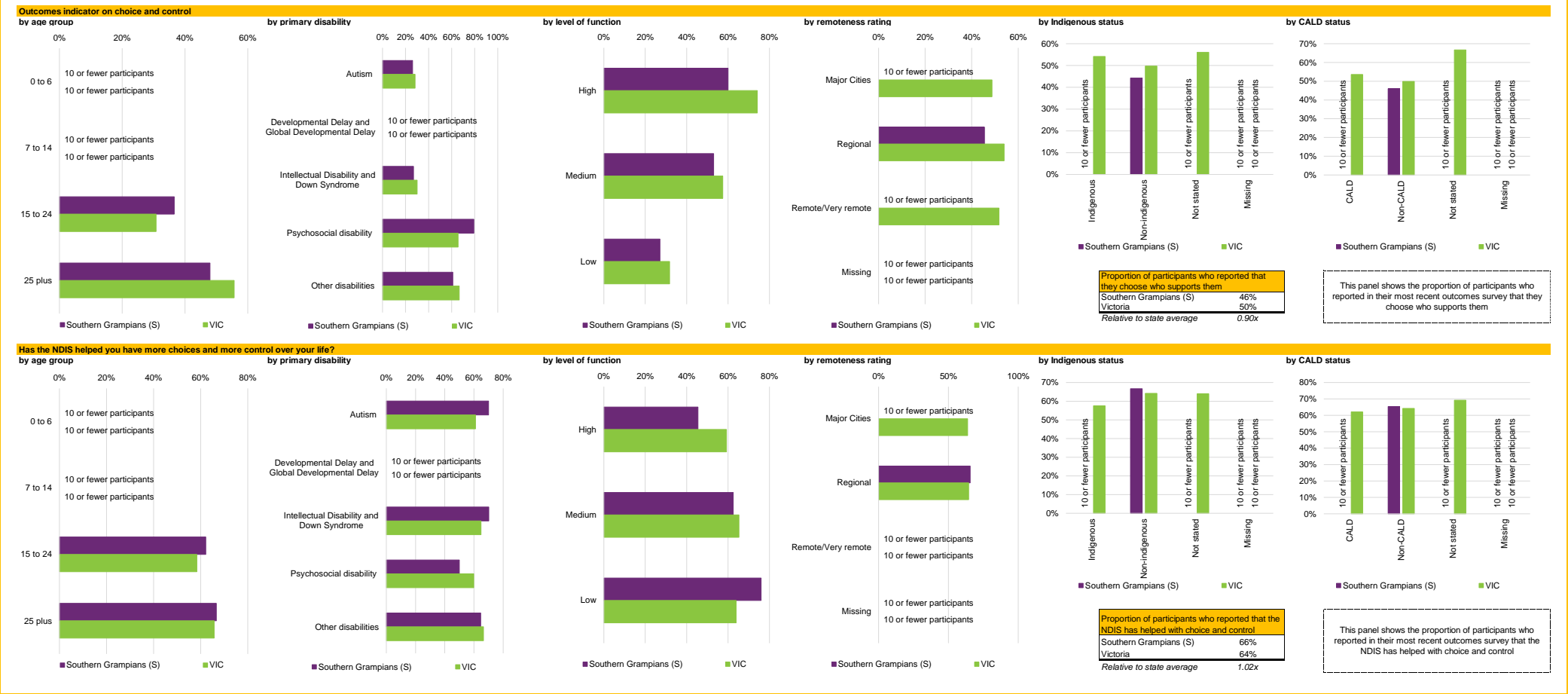
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Southern Grampians (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 221 | 12 | 18.4 | 0.15 | 697 | 0.07 | 310 | 44% | 45% | 66% |
| Daily Activities | 214 | 21 | 10.2 | 4.39 | 20,529 | 3.59 | 16,785 | 82% | 45% | 67% |
| Community | 218 | 21 | 10.4 | 2.51 | 11,509 | 1.47 | 6,739 | 59% | 45% | 67% |
| Transport | 139 | 6 | 23.2 | 0.32 | 2,281 | 0.29 | 2,106 | 92% | 37% | 70% |
| Core total | 231 | 34 | 6.8 | 7.37 | 31,919 | 5.42 | 23,473 | 74% | 45% | 66% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 243 | 33 | 7.4 | 0.90 | 3,709 | 0.37 | 1,535 | 41% | 44% | 66% |
| Employment | 26 | 5 | 5.2 | 0.21 | 8,137 | 0.16 | 6,105 | 75% | 42% | 68% |
| Social and Civic | 63 | 6 | 10.5 | 0.05 | 843 | 0.02 | 321 | 38% | 25% | 64% |
| Support Coordination | 142 | 19 | 7.5 | 0.26 | 1,822 | 0.18 | 1,279 | 70% | 44% | 67% |
| Capacity Building total | 250 | 52 | 4.8 | 1.63 | 6,538 | 0.87 | 3,489 | 53% | 45% | 67% |
| Capital | | | | | | | | | | |
| Assistive Technology | 51 | 9 | 5.7 | 0.18 | 3,585 | 0.16 | 3,066 | 86% | 57% | 86% |
| Home Modifications | 24 | 1 | 24.0 | 0.08 | 3,319 | 0.08 | 3,501 | 105% | 14% | 84% |
| Capital total | 62 | 9 | 6.9 | 0.26 | 4,234 | 0.24 | 3,877 | 92% | 45% | 85% |
| All support categories | 254 | 69 | 3.7 | 9.27 | 36,499 | 6.54 | 25,730 | 70% | 46% | 66% |

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |