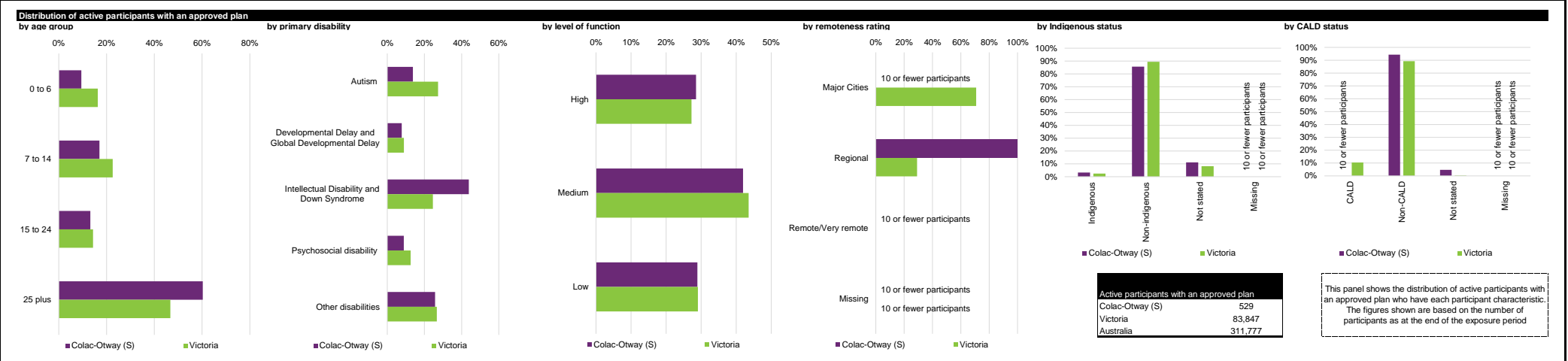


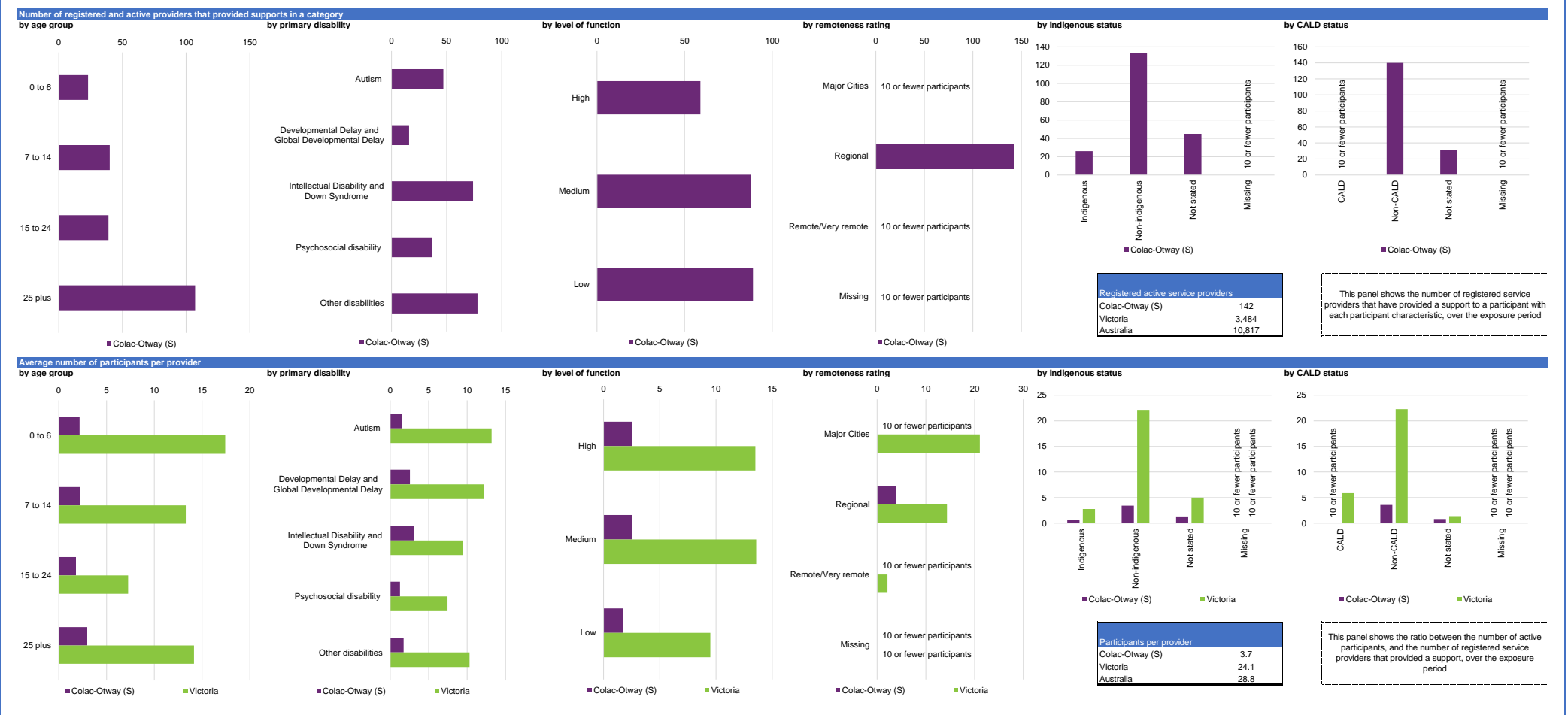
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Colac-Otway (S) | Support Category: All | All Participants

Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Colac-Otway (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	384	36	10.7	0.37	951	0.09	231	24%	84%	64%
Daily Activities	417	29	14.4	12.85	30,822	11.07	26,539	86%	81%	60%
Community	440	28	15.7	5.79	13,168	4.23	9,616	73%	80%	62%
Transport	299	19	15.7	0.61	2,029	0.56	1,864	92%	74%	63%
Core total	479	68	7.0	19.62	40,957	15.94	33,286	81%	78%	65%
Capacity Building										
Daily Activities	506	76	6.7	1.83	3,623	0.87	1,712	47%	76%	65%
Employment	96	3	32.0	0.52	5,368	0.33	3,435	64%	69%	64%
Social and Civic	97	8	12.1	0.15	1,495	0.05	541	36%	36%	10 or fewer participants
Support Coordination	317	22	14.4	0.70	2,222	0.56	1,782	80%	74%	71%
Capacity Building total	520	89	5.8	3.73	7,165	2.23	4,294	60%	77%	64%
Capital										
Assistive Technology	108	19	5.7	0.35	3,276	0.18	1,711	52%	81%	40%
Home Modifications	70	4	17.5	0.21	2,997	0.13	1,910	64%	10 or fewer participants	10 or fewer participants
Capital total	153	22	7.0	0.56	3,684	0.32	2,082	57%	82%	44%
All support categories	529	142	3.7	23.91	45,194	18.50	34,963	77%	78%	62%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control