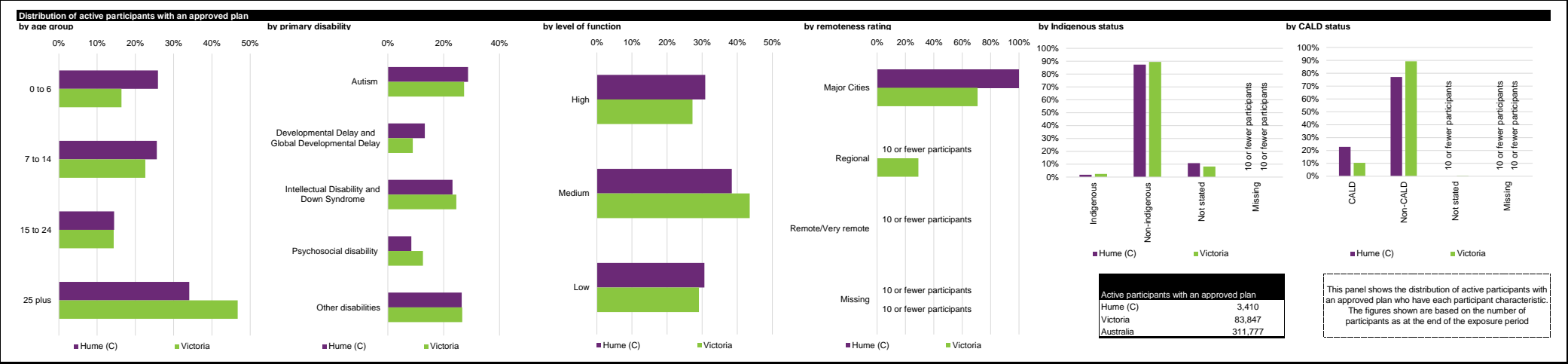


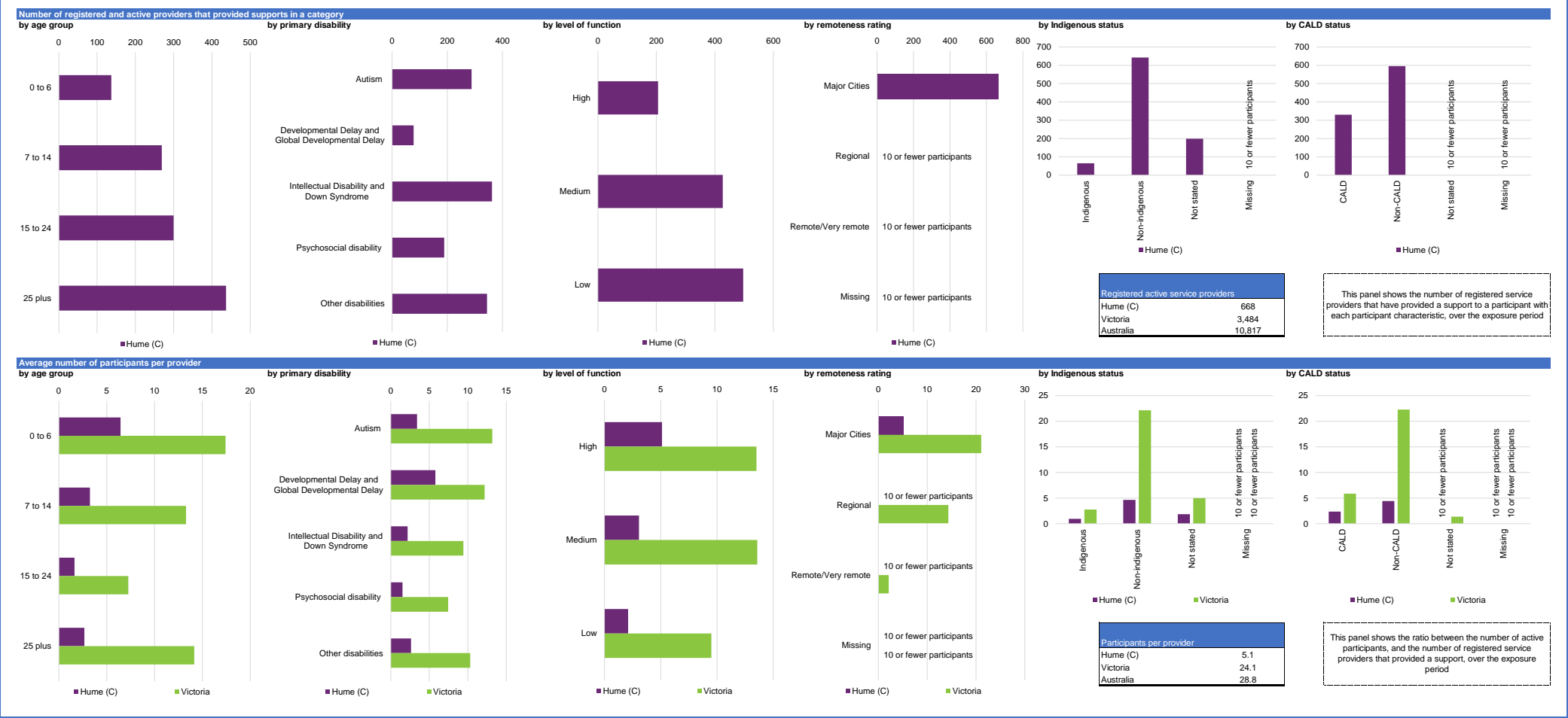
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Hume (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



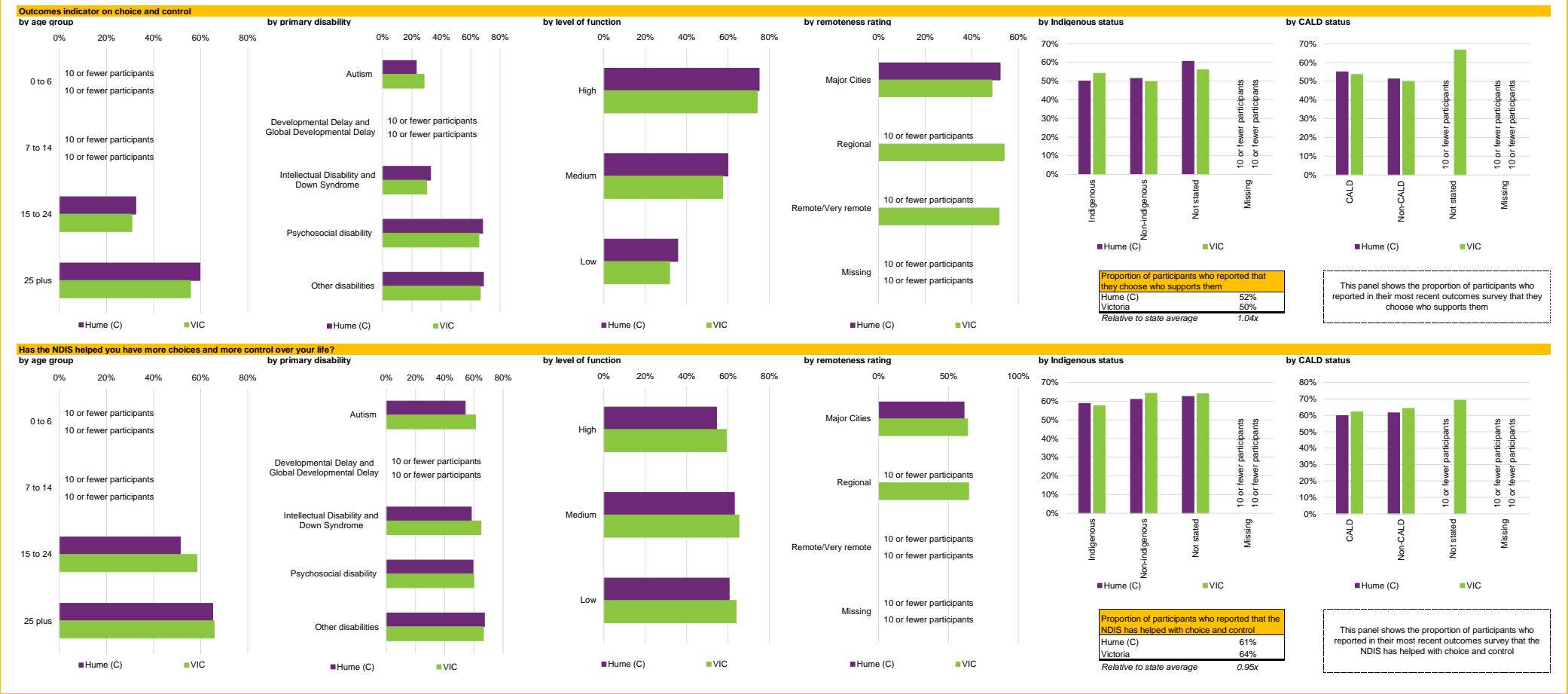
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Hume (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,407	136	17.7	2.12	883	1.05	435	49%	51%	63%
Daily Activities	1,712	245	7.0	24.86	14,519	19.26	11,252	77%	49%	62%
Community	1,785	184	9.7	15.59	8,732	9.27	5,195	59%	48%	62%
Transport	1,196	17	70.4	3.47	2,900	3.78	3,161	109%	46%	63%
Core total	2,836	379	7.5	46.04	16,233	33.36	11,764	72%	52%	61%
Capacity Building										
Daily Activities	3,318	327	10.1	13.28	4,003	6.32	1,906	48%	51%	61%
Employment	149	20	7.5	1.00	6,725	0.69	4,662	69%	43%	67%
Social and Civic	204	37	5.5	0.43	2,089	0.11	558	27%	56%	60%
Support Coordination	998	129	7.7	2.25	2,256	1.66	1,664	74%	45%	61%
Capacity Building total	3,358	421	8.0	18.18	5,413	9.52	2,834	52%	51%	61%
Capital										
Assistive Technology	617	65	9.5	1.90	3,082	1.42	2,308	75%	60%	65%
Home Modifications	126	11	11.5	0.35	2,757	0.18	1,444	52%	29%	67%
Capital total	668	71	9.4	2.25	3,367	1.61	2,405	71%	55%	66%
All support categories	3,410	668	5.1	66.47	19,492	44.54	13,063	67%	52%	61%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control