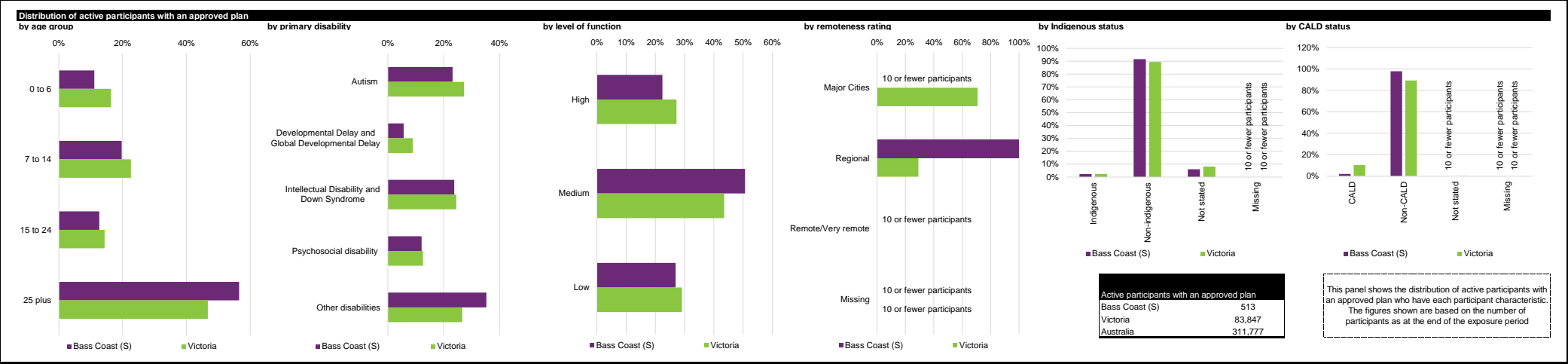


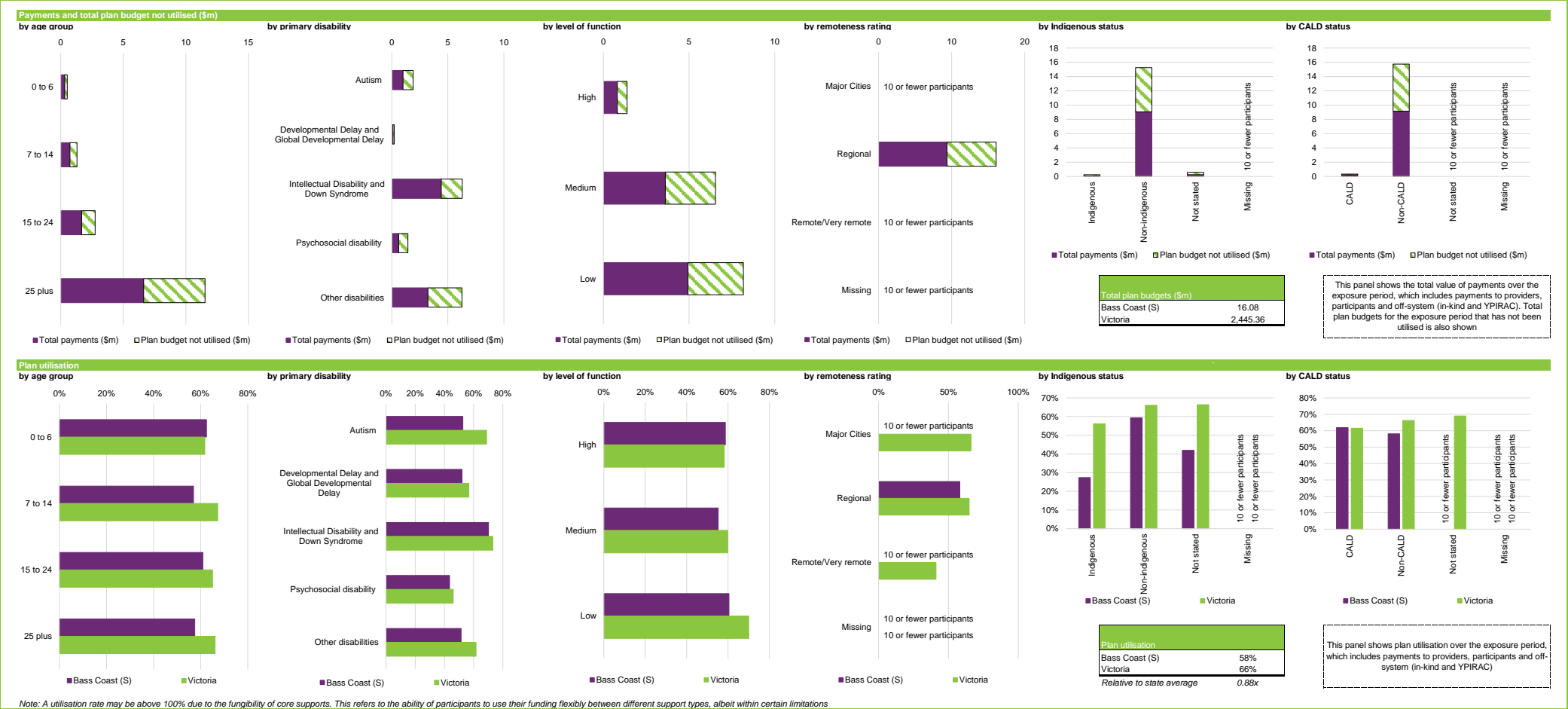
Participant profile



Service provider indicators



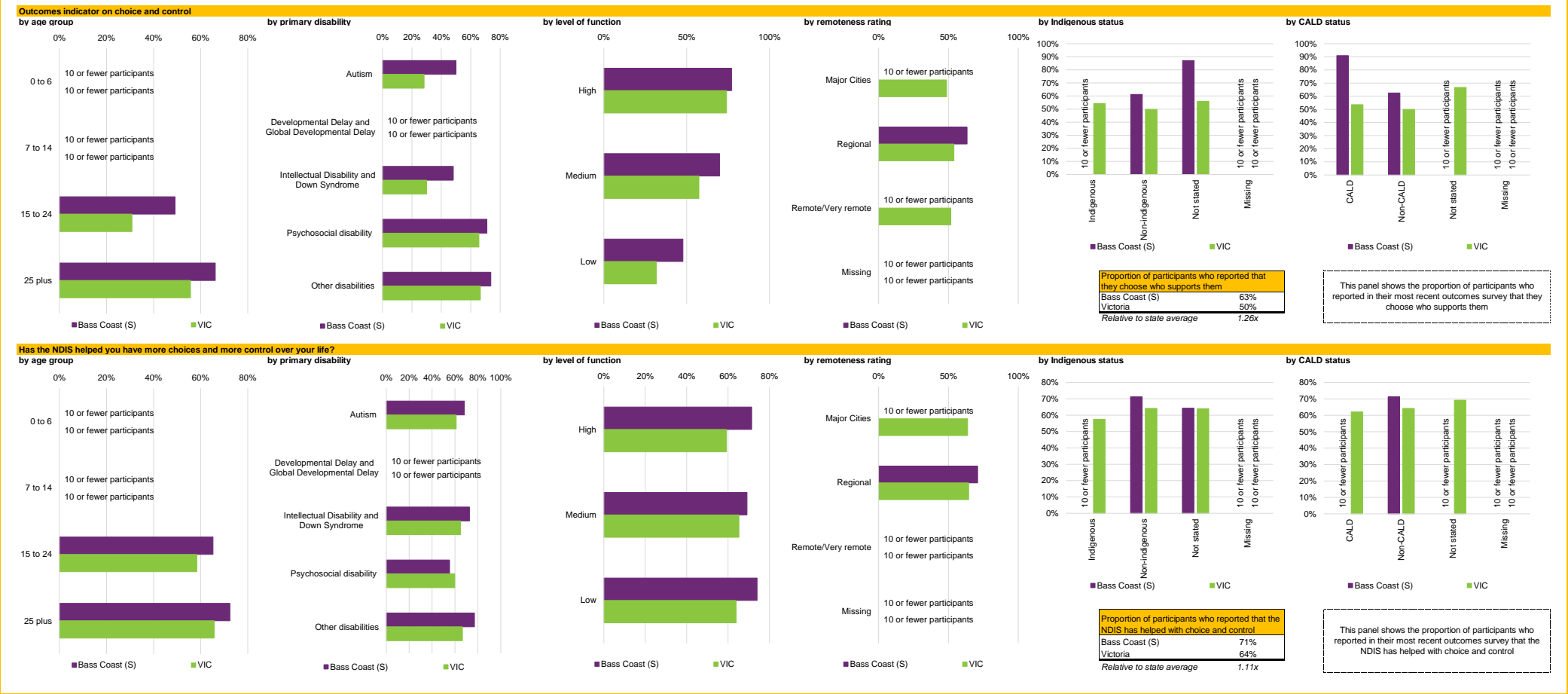
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Bass Coast (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	461	19	24.3	0.43	934	0.14	297	32%	63%	72%
Daily Activities	425	31	13.7	6.42	15,111	4.45	10,481	69%	62%	72%
Community	437	28	15.6	4.54	10,400	2.18	4,987	48%	62%	72%
Transport	298	10	29.8	0.52	1,747	0.54	1,823	104%	59%	73%
Core total	481	44	10.9	11.92	24,778	7.31	15,206	61%	63%	71%
Capacity Building										
Daily Activities	465	40	11.6	1.93	4,142	0.82	1,761	43%	64%	71%
Employment	28	7	4.0	0.19	6,624	0.11	3,886	59%	71%	65%
Social and Civic	92	13	7.1	0.19	2,095	0.05	585	28%	70%	71%
Support Coordination	264	34	7.8	0.62	2,367	0.26	991	42%	57%	67%
Capacity Building total	502	71	7.1	3.43	6,824	1.51	3,006	44%	63%	71%
Capital										
Assistive Technology	132	13	10.2	0.52	3,951	0.29	2,192	55%	66%	80%
Home Modifications	67	5	13.4	0.22	3,263	0.22	3,358	103%	55%	83%
Capital total	156	17	9.2	0.74	4,744	0.51	3,297	69%	60%	80%
All support categories	513	95	5.4	16.08	31,353	9.36	18,240	58%	63%	71%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control