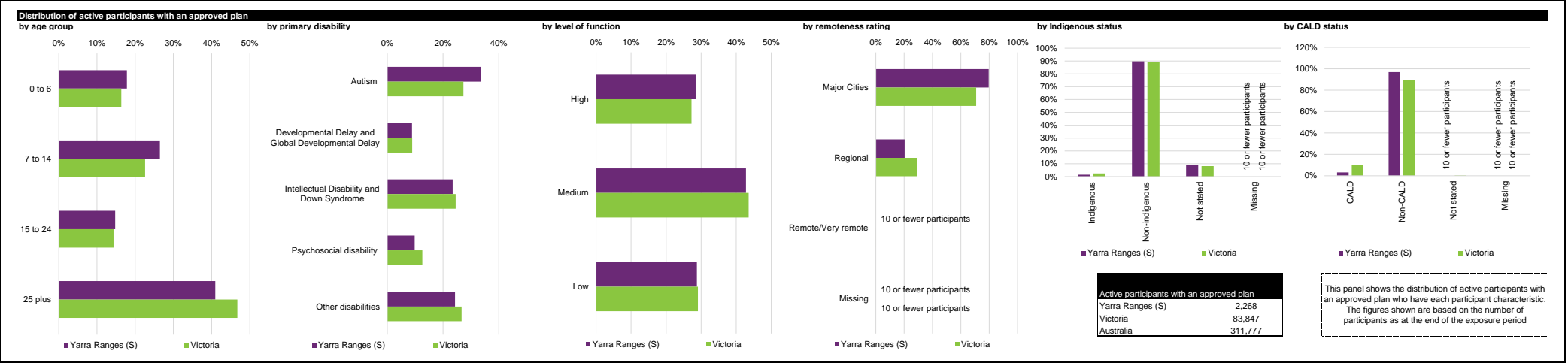
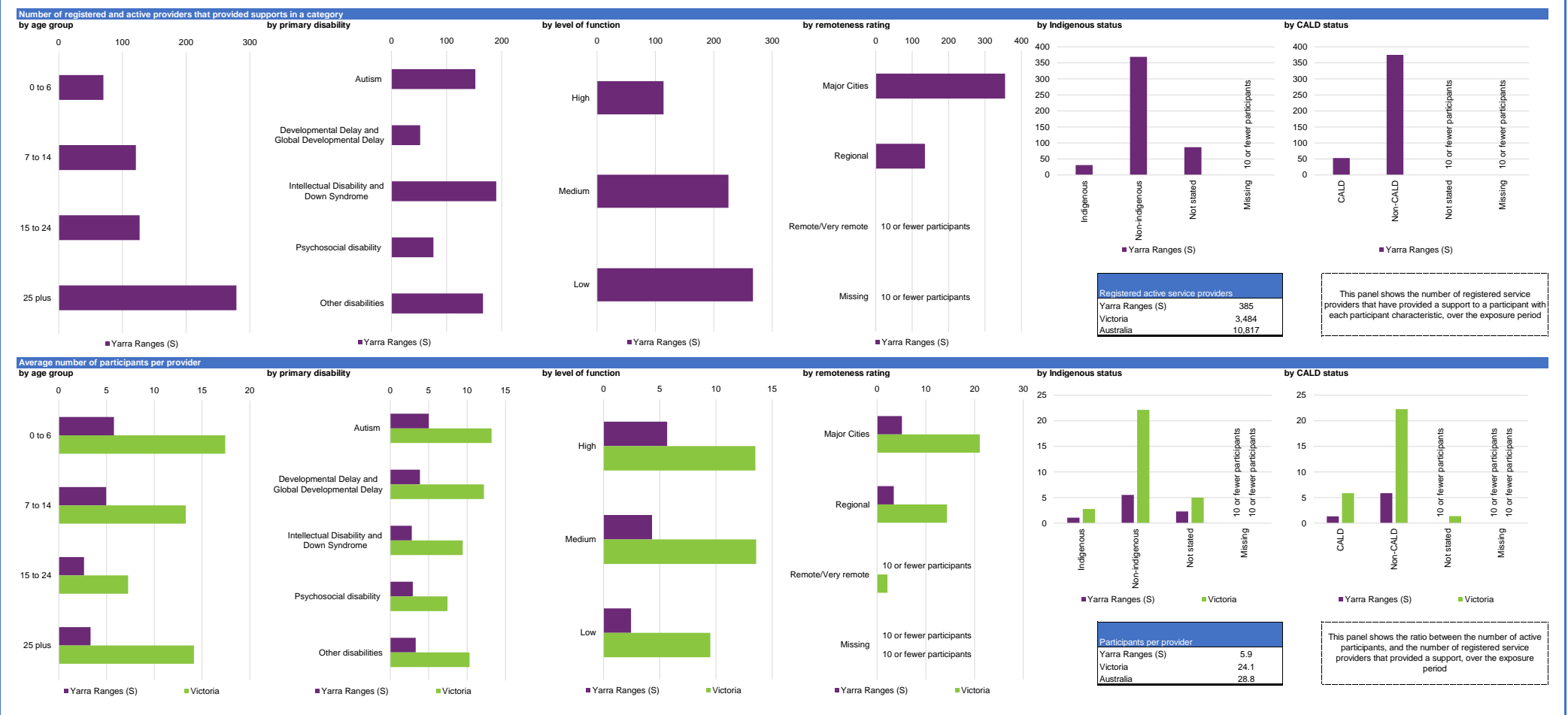


Participant profile



Service provider indicators



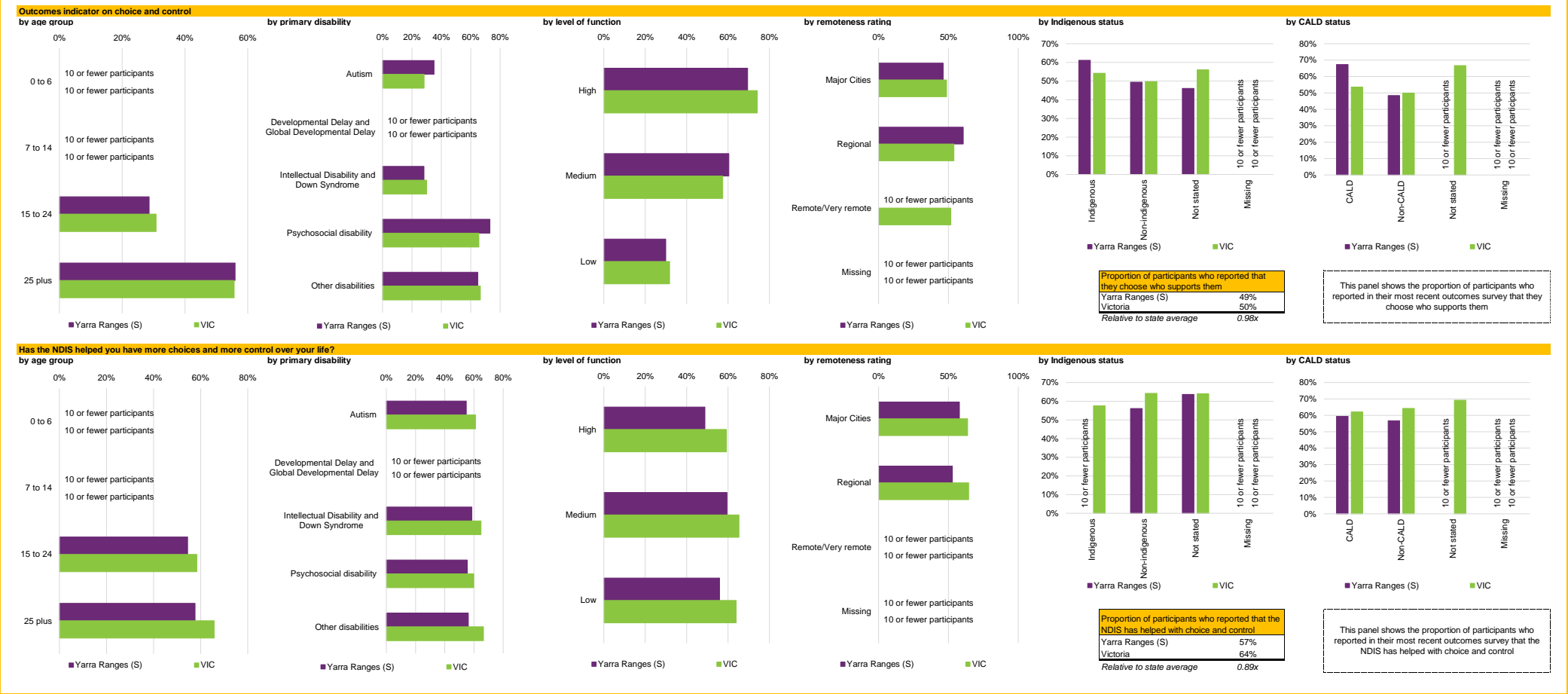
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Yarra Ranges (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,938	71	27.3	1.86	962	0.84	431	45%	48%	57%
Daily Activities	1,629	127	12.8	32.39	19,881	24.67	15,144	76%	48%	58%
Community	1,698	94	18.1	18.40	10,838	10.30	6,063	56%	48%	57%
Transport	974	25	39.0	2.01	2,066	1.97	2,024	98%	43%	60%
Core total	2,038	192	10.6	54.67	26,823	37.77	18,534	69%	49%	57%
Capacity Building										
Daily Activities	2,161	156	13.9	9.32	4,312	5.36	2,481	58%	48%	57%
Employment	170	20	8.5	1.13	6,624	0.82	4,797	72%	50%	58%
Social and Civic	308	20	15.4	0.70	2,275	0.20	651	29%	52%	57%
Support Coordination	1,058	82	12.9	2.36	2,229	1.48	1,400	63%	43%	56%
Capacity Building total	2,244	233	9.6	15.63	6,966	9.09	4,052	58%	49%	57%
Capital										
Assistive Technology	501	61	8.2	2.59	5,177	1.58	3,144	61%	50%	56%
Home Modifications	292	17	17.2	0.95	3,244	0.48	1,637	50%	32%	56%
Capital total	602	71	8.5	3.54	5,882	2.05	3,411	58%	43%	57%
All support categories	2,268	385	5.9	73.84	32,556	48.99	21,602	66%	49%	57%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control