

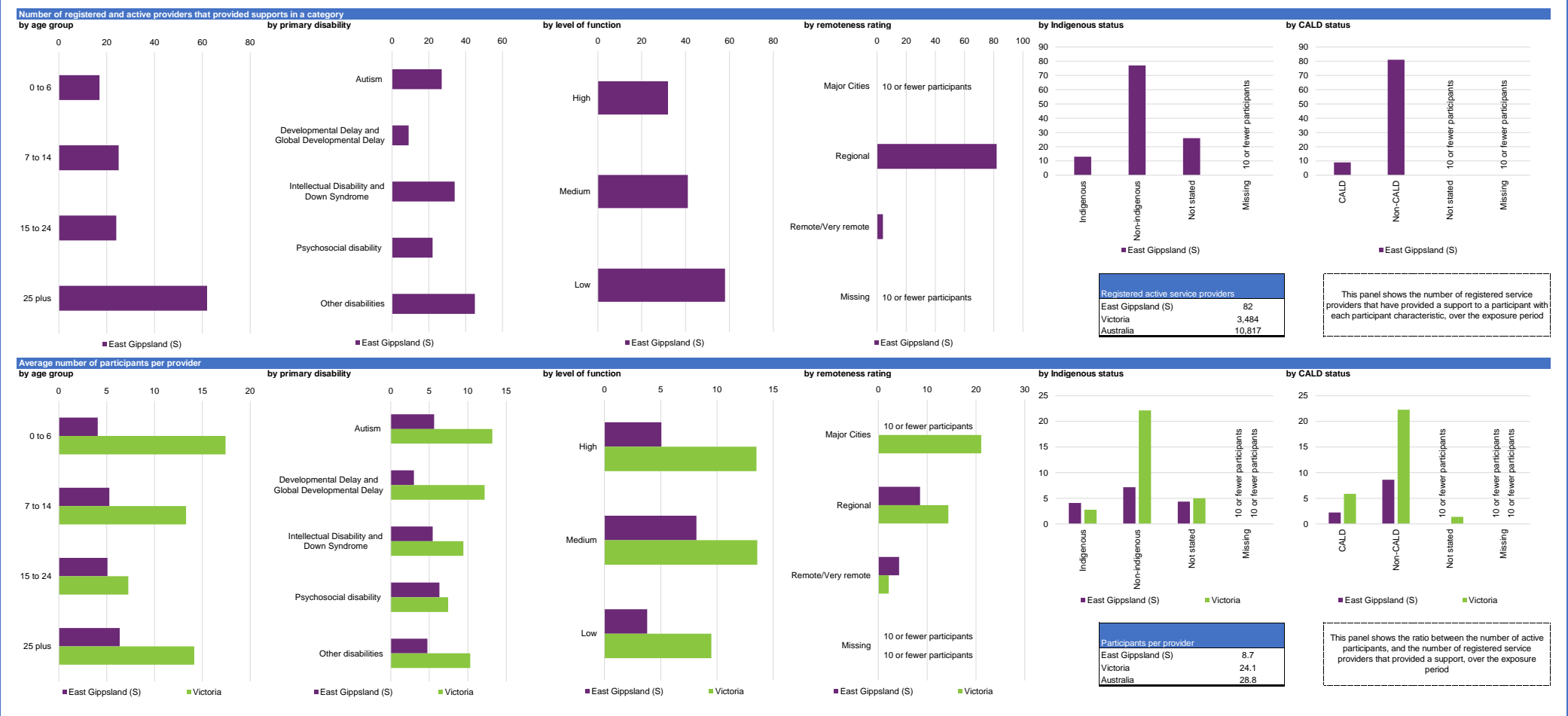
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: East Gippsland (S) | Support Category: All | All Participants

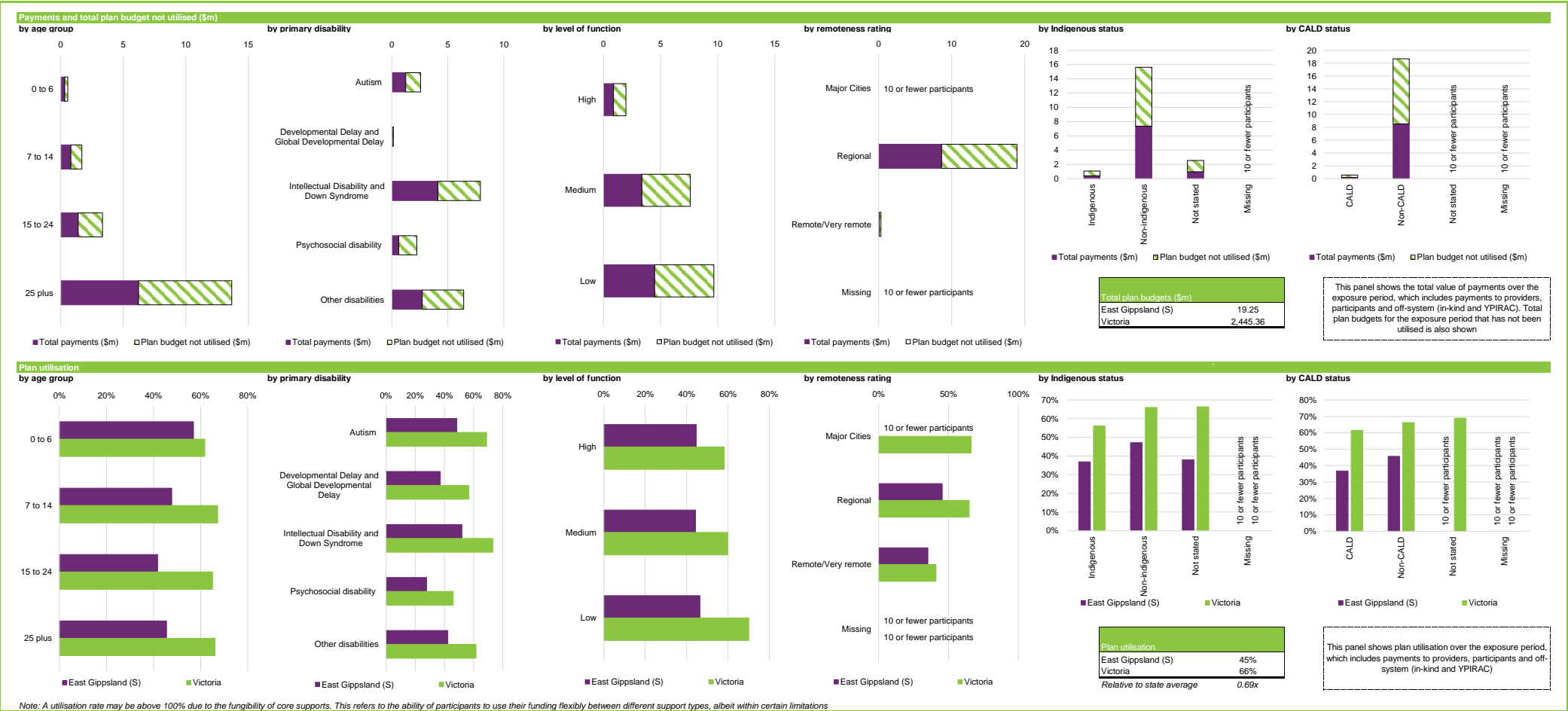
Participant profile



Service provider indicators



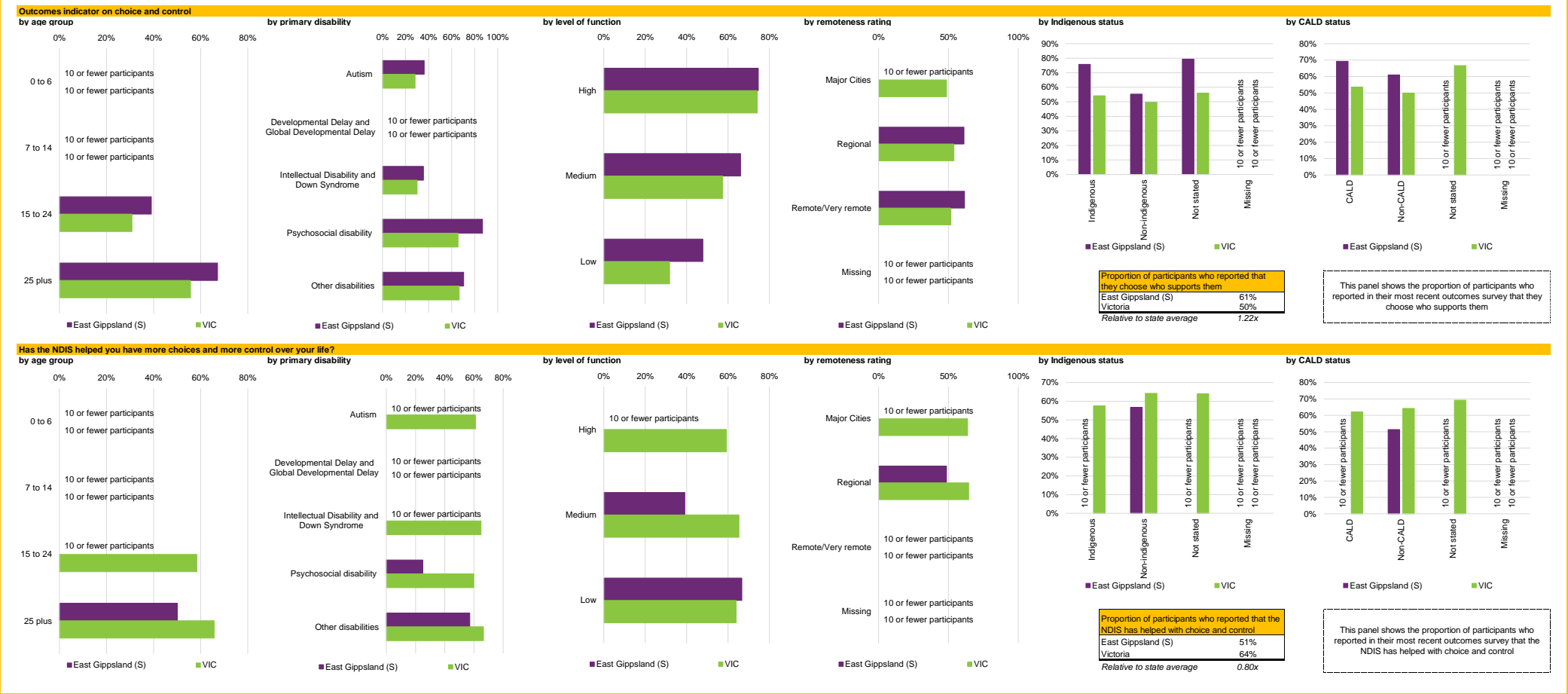
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	640	25	25.6	0.49	765	0.15	229	30%	60%	49%
Daily Activities	606	30	20.2	8.67	14,307	4.99	8,229	58%	60%	50%
Community	618	22	28.1	5.37	8,694	1.61	2,612	30%	60%	51%
Transport	343	10	34.3	0.48	1,411	0.43	1,265	90%	53%	63%
Core total	698	43	16.2	15.02	21,514	7.18	10,289	48%	61%	51%
Capacity Building										
Daily Activities	669	33	20.3	2.00	2,985	0.57	847	28%	61%	48%
Employment	41	1	41.0	0.20	4,954	0.09	2,099	42%	55%	10 or fewer participants
Social and Civic	95	8	11.9	0.21	2,195	0.04	391	18%	78%	10 or fewer participants
Support Coordination	290	24	12.1	0.50	1,731	0.15	530	31%	62%	50%
Capacity Building total	707	55	12.9	3.46	4,891	1.12	1,582	32%	62%	50%
Capital										
Assistive Technology	138	18	7.7	0.54	3,881	0.29	2,127	55%	55%	54%
Home Modifications	69	1	69.0	0.22	3,189	0.11	1,559	49%	53%	10 or fewer participants
Capital total	168	18	9.3	0.76	4,498	0.40	2,387	53%	54%	57%
All support categories	717	82	8.7	19.25	26,847	8.74	12,184	45%	61%	51%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control