

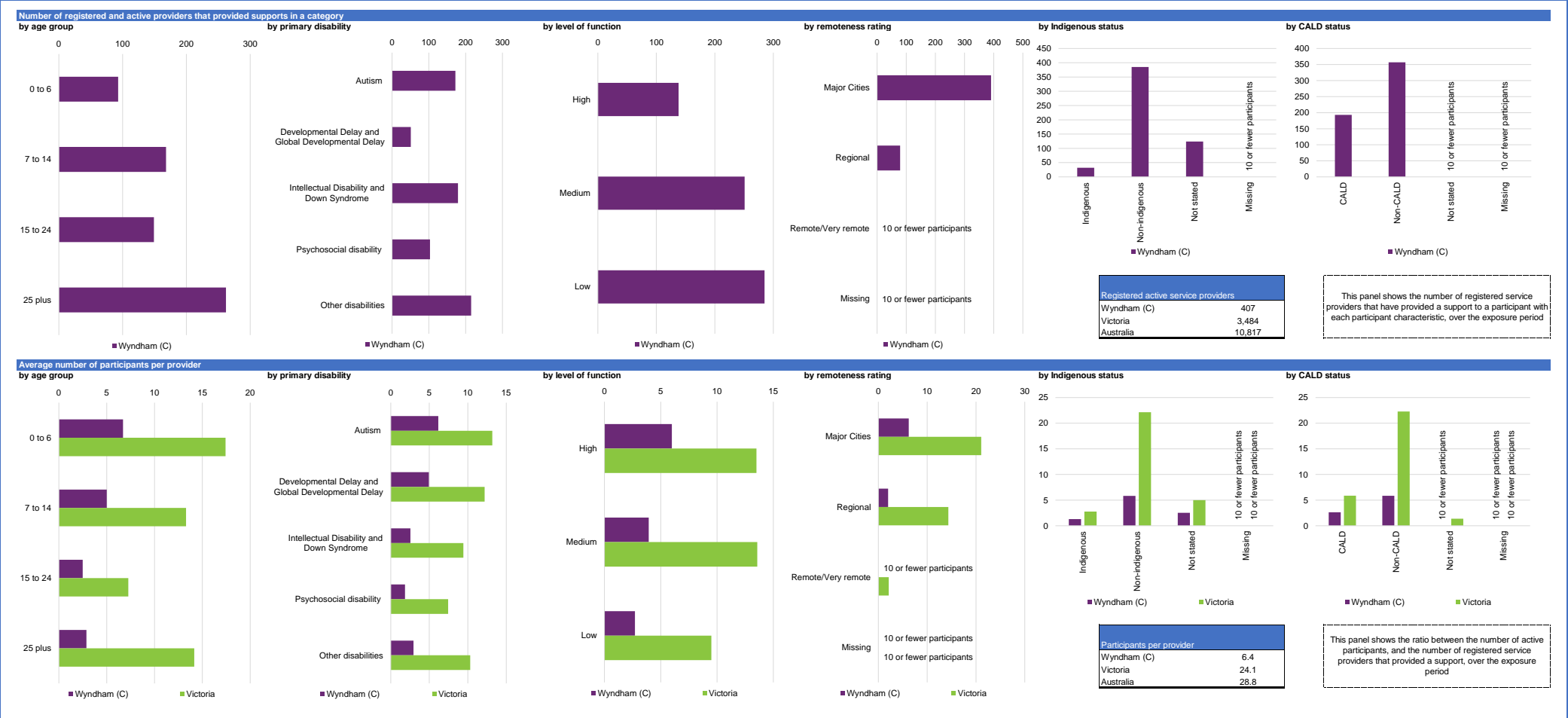
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Wyndham (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



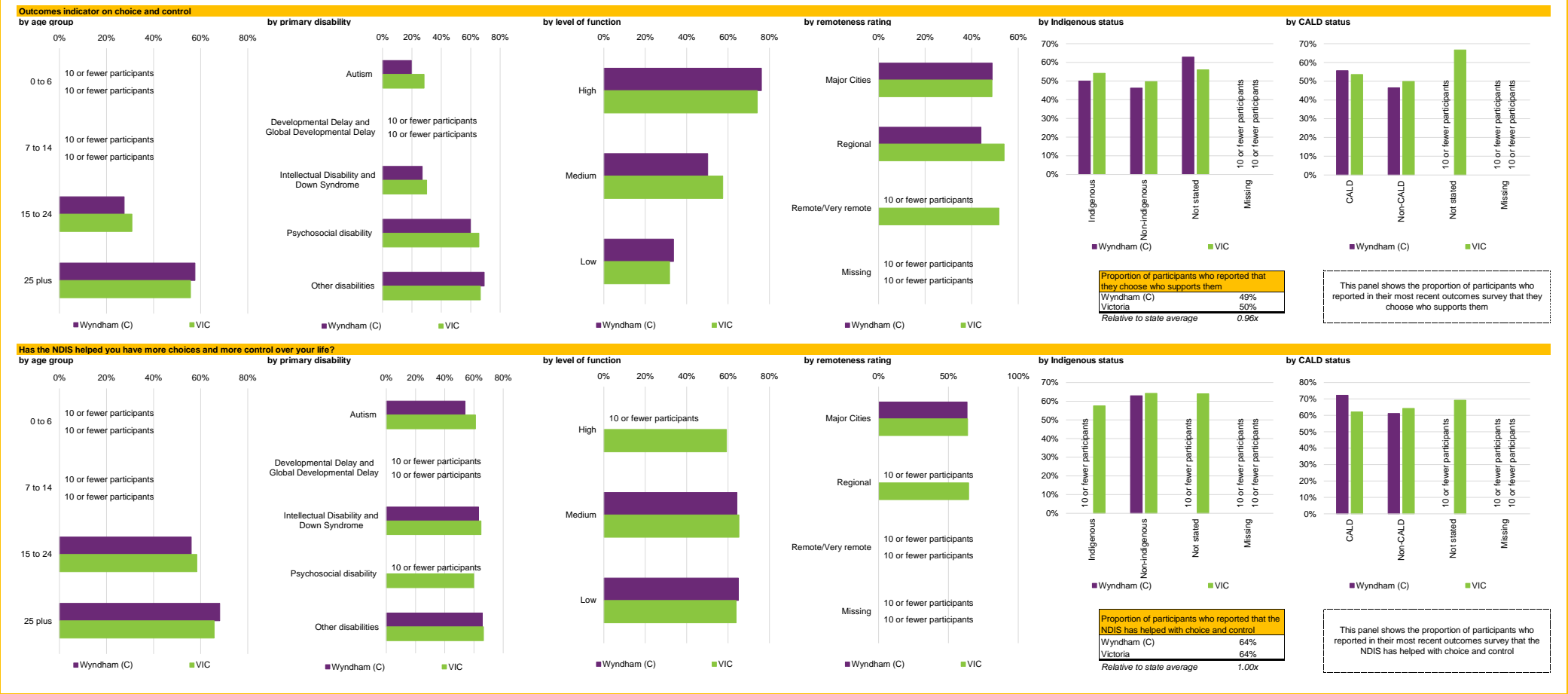
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,148	83	25.9	1.98	923	0.66	310	34%	49%	63%
Daily Activities	1,591	153	10.4	21.10	13,262	14.31	8,996	68%	46%	64%
Community	1,656	121	13.7	11.85	7,155	5.73	3,459	48%	46%	66%
Transport	980	37	26.5	2.18	2,222	2.12	2,168	98%	45%	68%
Core total	2,285	225	10.2	37.11	16,240	22.83	9,991	62%	48%	65%
Capacity Building										
Daily Activities	2,565	189	13.6	10.55	4,113	4.73	1,844	45%	48%	65%
Employment	160	17	9.4	0.75	4,714	0.45	2,789	59%	42%	10 or fewer participants
Social and Civic	912	53	17.2	2.40	2,634	0.38	414	16%	47%	63%
Support Coordination	1,061	107	9.9	2.29	2,163	1.44	1,356	63%	45%	69%
Capacity Building total	2,578	268	9.6	17.83	6,916	7.85	3,045	44%	49%	65%
Capital										
Assistive Technology	470	51	9.2	2.08	4,425	0.73	1,550	35%	56%	74%
Home Modifications	148	8	18.5	0.69	4,694	0.19	1,294	28%	41%	67%
Capital total	519	57	9.1	2.77	5,346	0.92	1,773	33%	52%	76%
All support categories	2,591	407	6.4	57.73	22,280	31.62	12,203	55%	49%	64%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control