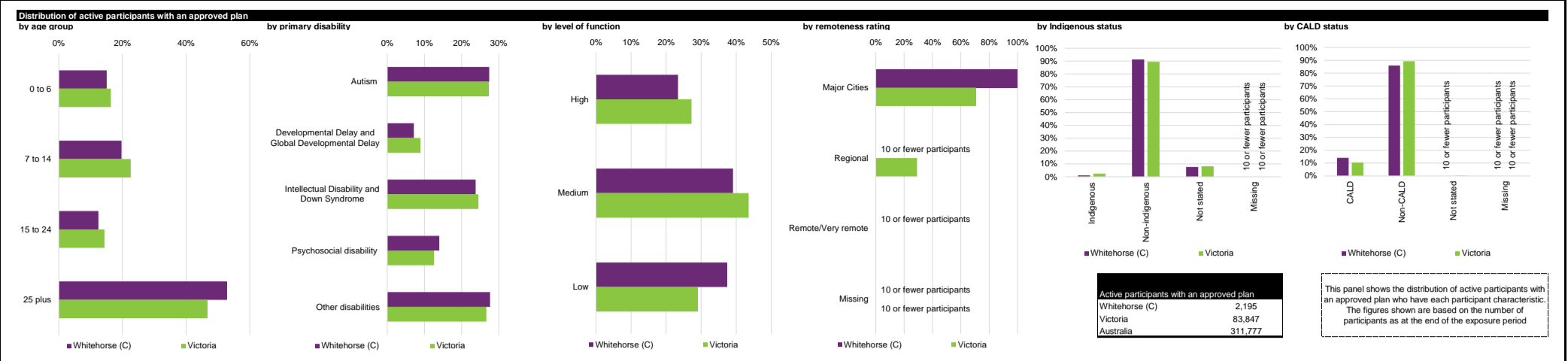
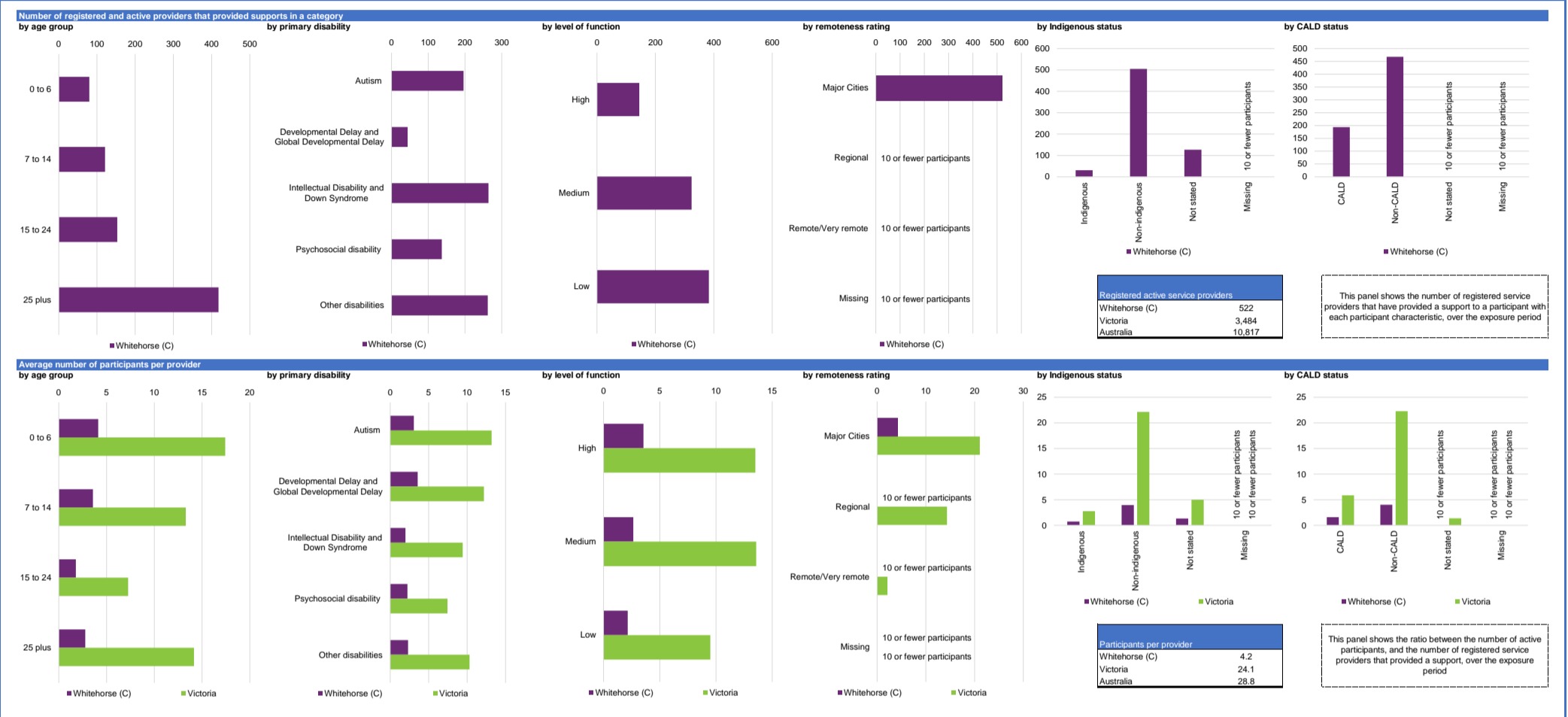


Participant profile



Service provider indicators



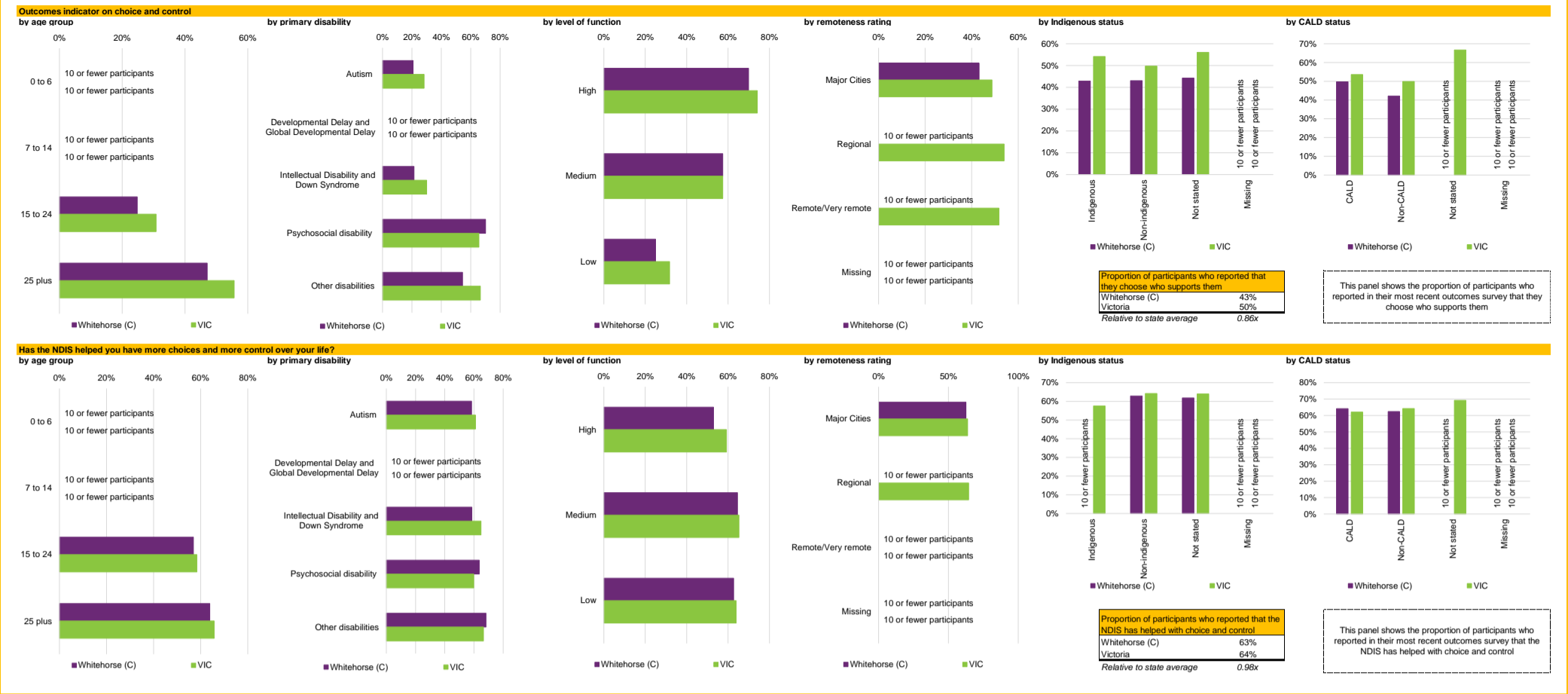
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Whitehorse (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,844	93	19.8	1.92	1,043	0.76	415	40%	42%	62%
Daily Activities	1,700	171	9.9	45.66	26,859	38.45	22,617	84%	42%	63%
Community	1,782	133	13.4	20.94	11,752	10.96	6,152	52%	42%	63%
Transport	1,140	39	29.2	1.95	1,710	1.82	1,600	94%	38%	63%
Core total	2,016	273	7.4	70.47	34,957	52.00	25,794	74%	43%	63%
Capacity Building										
Daily Activities	2,083	215	9.7	9.45	4,535	5.57	2,676	59%	42%	62%
Employment	195	24	8.1	1.17	6,024	0.94	4,827	80%	41%	66%
Social and Civic	163	22	7.4	0.38	2,318	0.12	745	32%	56%	63%
Support Coordination	1,265	113	11.2	2.98	2,358	2.02	1,595	68%	39%	63%
Capacity Building total	2,158	322	6.7	16.08	7,451	9.82	4,550	61%	43%	63%
Capital										
Assistive Technology	612	60	10.2	2.52	4,111	1.21	1,981	48%	41%	67%
Home Modifications	395	9	43.9	1.49	3,771	0.85	2,154	57%	23%	64%
Capital total	753	64	11.8	4.01	5,319	2.06	2,740	52%	34%	65%
All support categories	2,195	522	4.2	90.56	41,257	64.00	29,158	71%	43%	63%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control