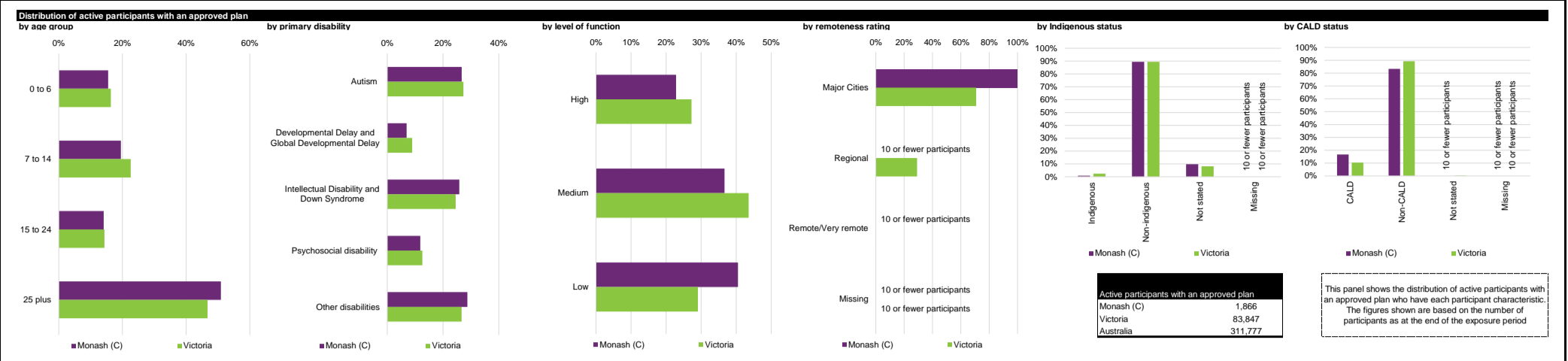


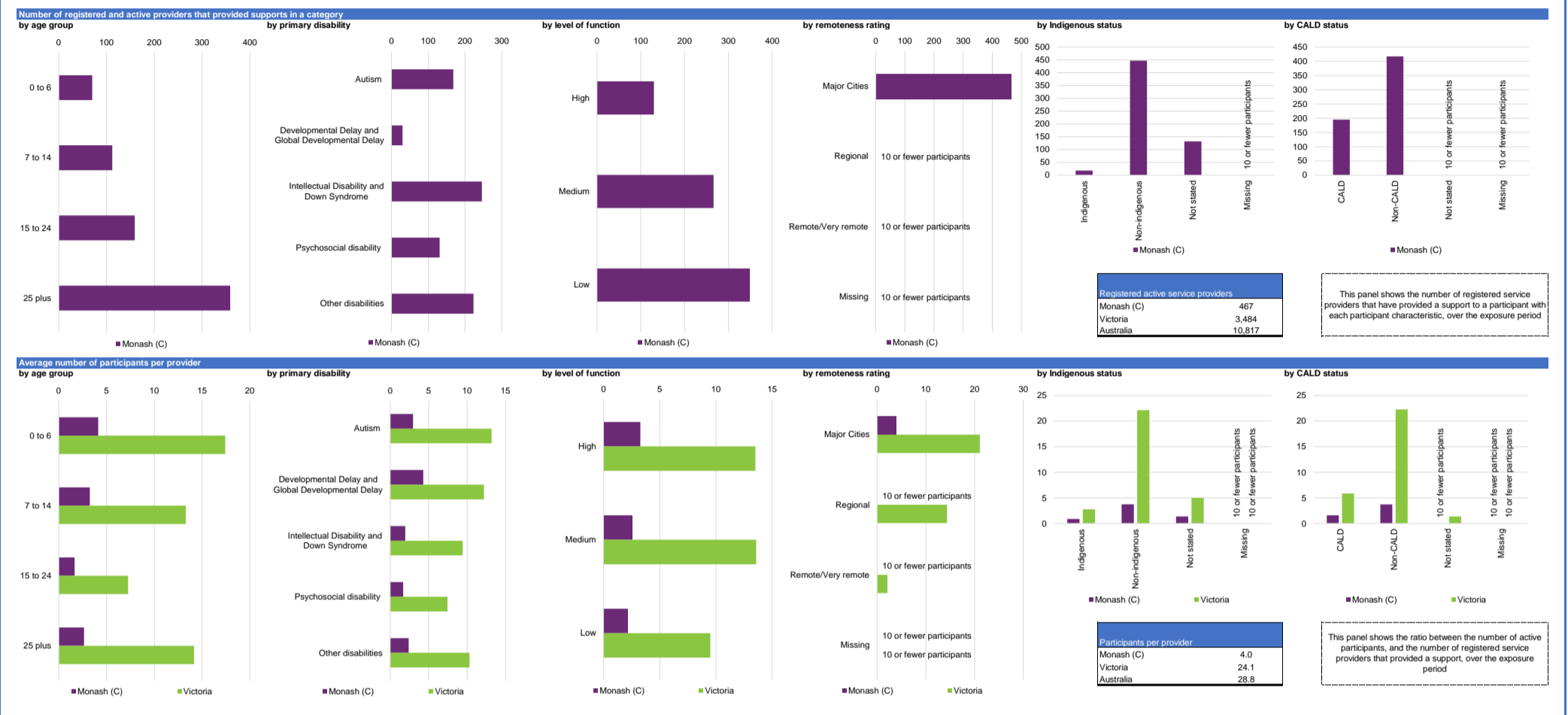
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Monash (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Monash (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,606	85	18.9	1.69	1,049	0.71	441	42%	39%	59%
Daily Activities	1,450	150	9.7	35.77	24,672	28.52	19,672	80%	38%	60%
Community	1,511	132	11.4	17.71	11,722	10.37	6,862	59%	38%	60%
Transport	991	29	34.2	1.82	1,834	1.80	1,815	99%	35%	62%
Core total	1,721	236	7.3	56.99	33,114	41.40	24,055	73%	39%	60%
Capacity Building										
Daily Activities	1,756	207	8.5	8.08	4,600	4.89	2,784	61%	38%	60%
Employment	185	25	7.4	1.18	6,352	0.90	4,846	76%	39%	58%
Social and Civic	168	19	8.8	0.39	2,332	0.11	655	28%	33%	57%
Support Coordination	1,078	114	9.5	2.42	2,243	1.58	1,470	66%	36%	60%
Capacity Building total	1,838	308	6.0	13.83	7,527	8.53	4,644	62%	39%	60%
Capital										
Assistive Technology	545	52	10.5	2.29	4,210	1.26	2,308	55%	42%	61%
Home Modifications	285	16	17.8	1.12	3,917	0.75	2,624	67%	24%	67%
Capital total	646	64	10.1	3.41	5,280	2.01	3,105	59%	37%	62%
All support categories	1,866	467	4.0	74.24	39,786	52.06	27,901	70%	40%	60%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control