

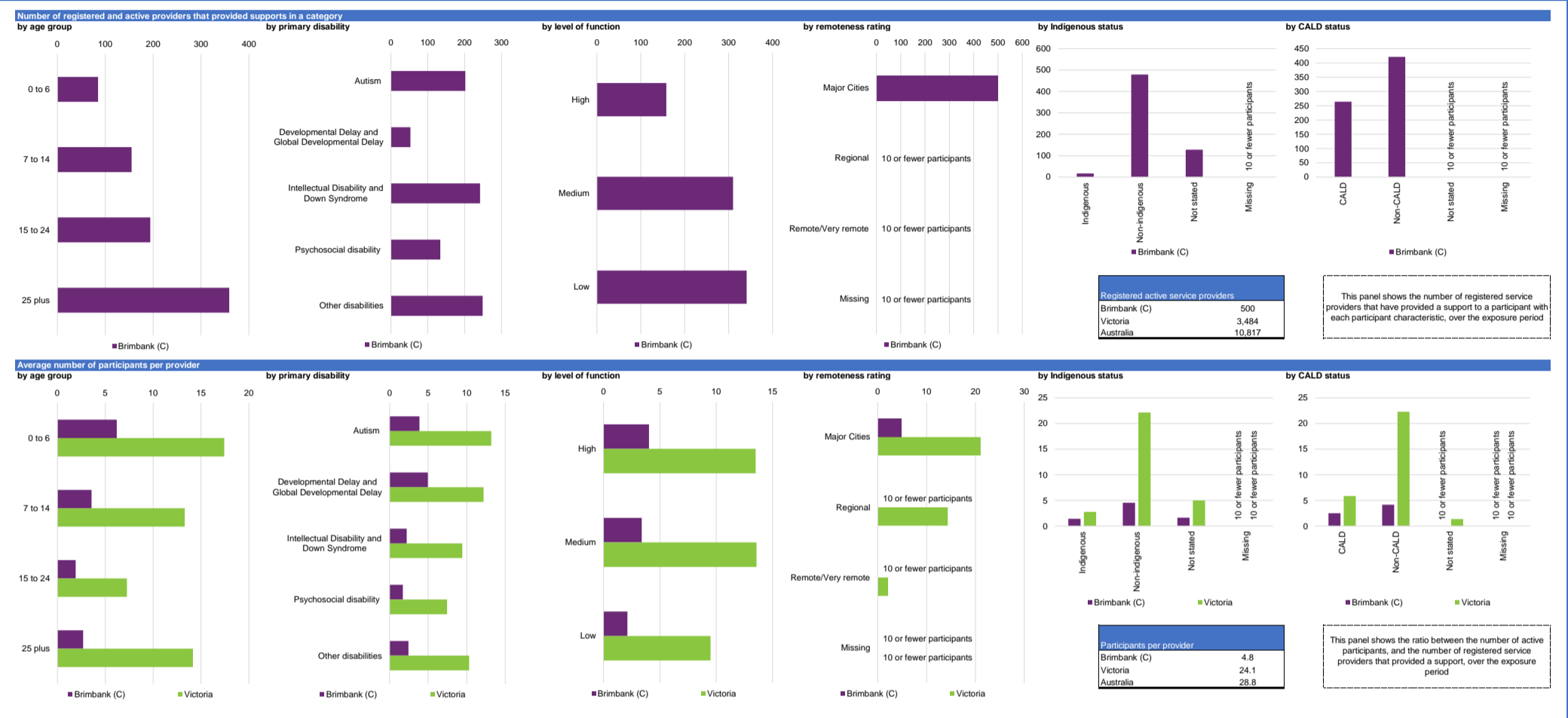
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Brimbank (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



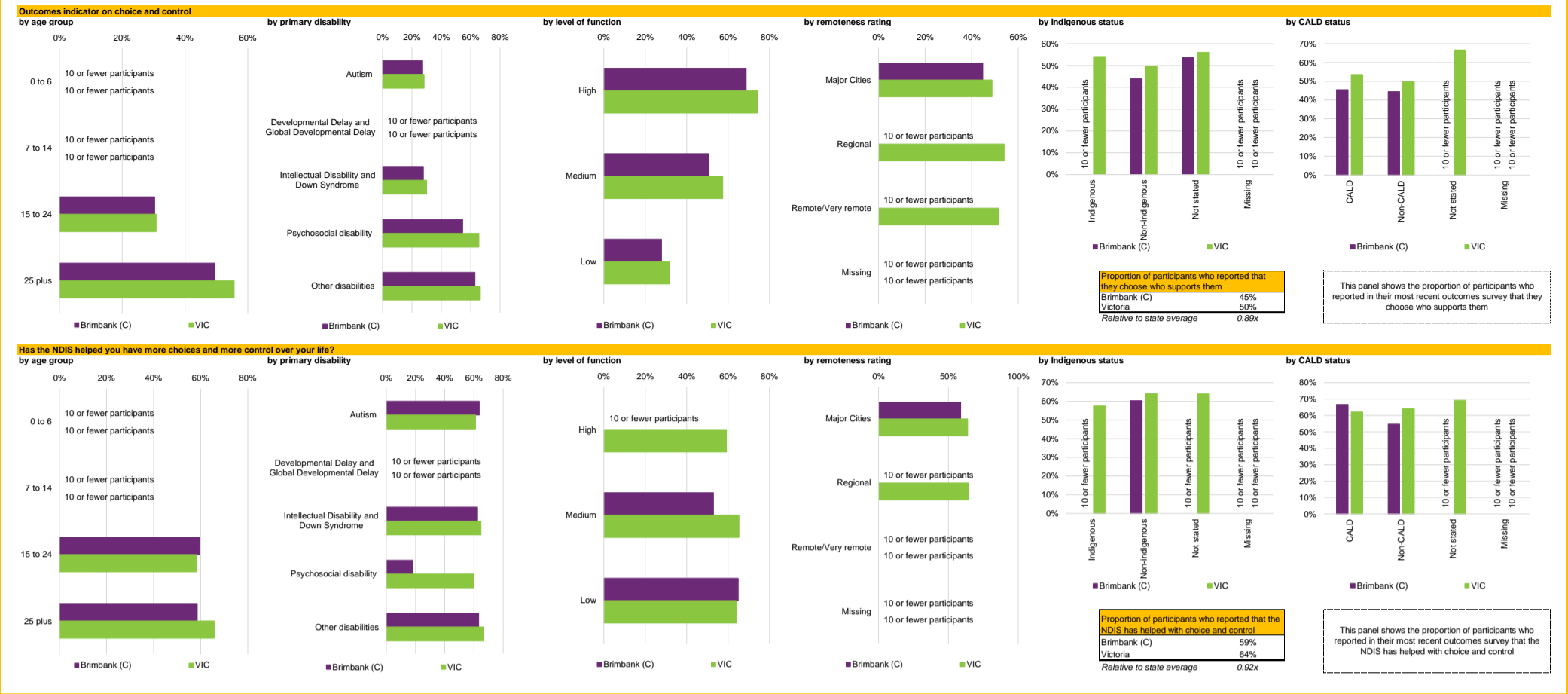
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,997	97	20.6	1.77	887	0.65	326	37%	44%	59%
Daily Activities	1,676	179	9.4	27.25	16,260	20.72	12,360	76%	43%	59%
Community	1,717	151	11.4	15.83	9,220	8.59	5,004	54%	43%	59%
Transport	1,074	30	35.8	1.98	1,846	1.86	1,733	94%	41%	58%
Core total	2,129	280	7.6	46.84	21,999	31.82	14,946	68%	44%	59%
Capacity Building										
Daily Activities	2,374	218	10.9	9.91	4,176	4.56	1,919	46%	44%	58%
Employment	166	21	7.9	0.77	4,645	0.32	1,925	41%	55%	43%
Social and Civic	546	40	13.7	1.07	1,955	0.29	523	27%	45%	64%
Support Coordination	1,029	123	8.4	2.19	2,126	1.34	1,305	61%	38%	56%
Capacity Building total	2,398	317	7.6	15.75	6,567	7.39	3,084	47%	44%	58%
Capital										
Assistive Technology	321	46	7.0	1.21	3,773	1.17	3,647	97%	52%	68%
Home Modifications	175	10	17.5	0.53	3,052	0.36	2,042	67%	28%	10 or fewer participants
Capital total	413	53	7.8	1.75	4,226	1.53	3,700	88%	44%	67%
All support categories	2,414	500	4.8	64.34	26,653	40.76	16,684	63%	45%	59%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control