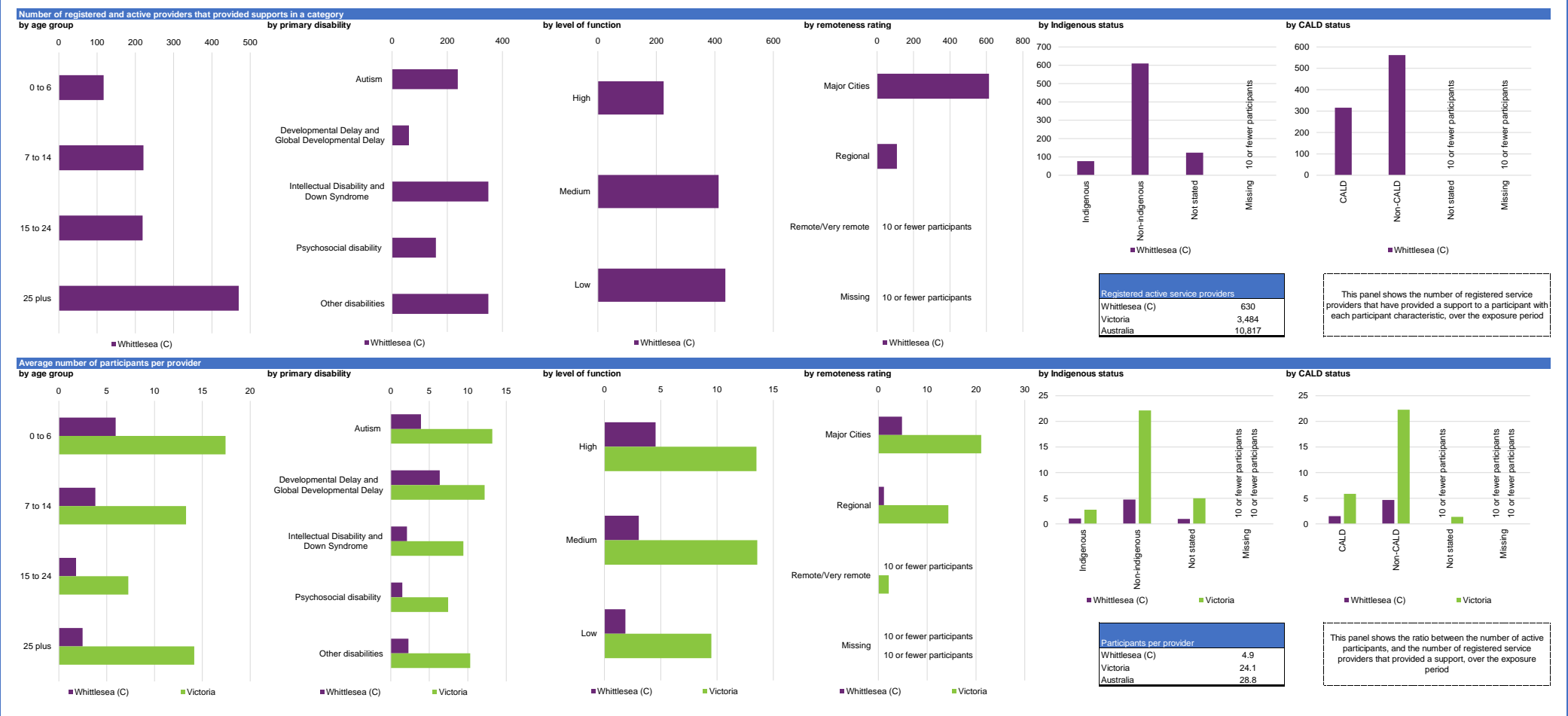


Participant profile



Service provider indicators



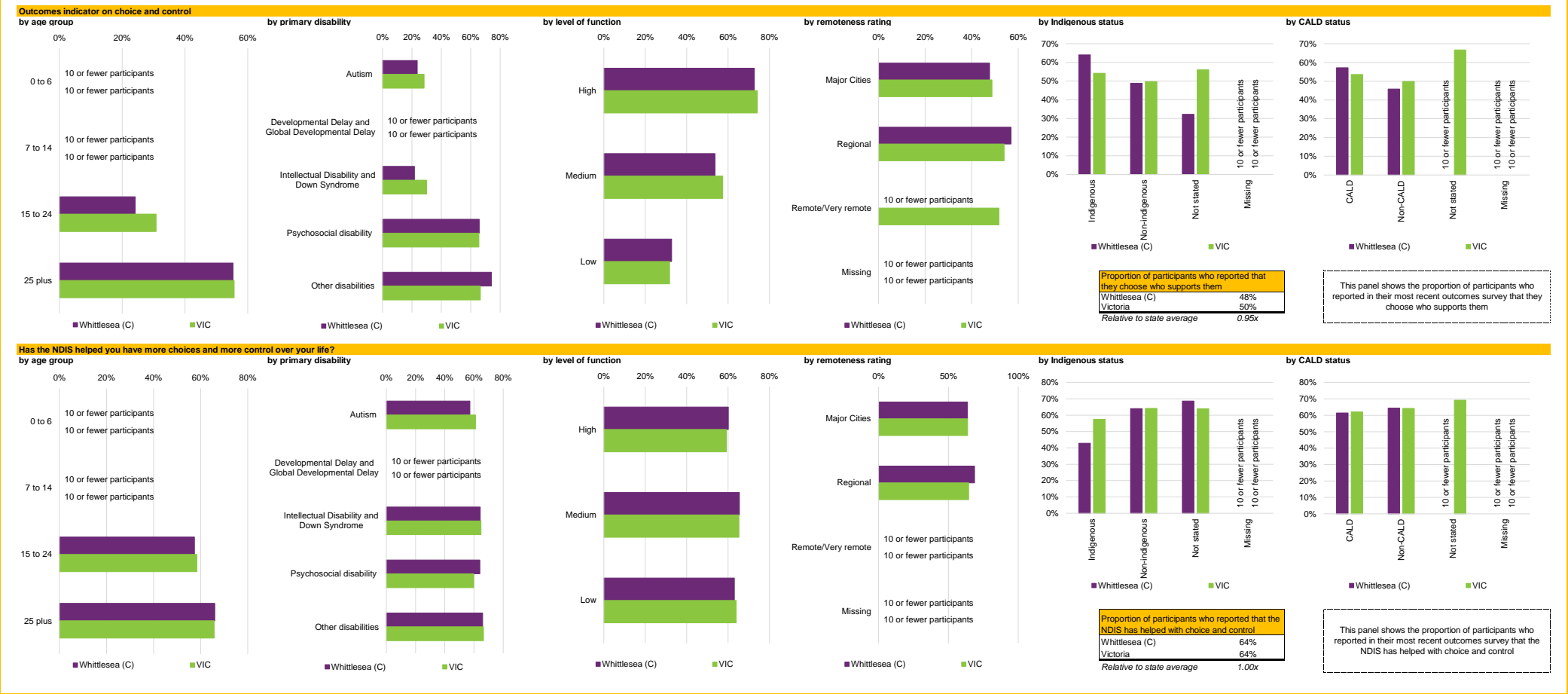
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Whittlesea (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,556	106	14.7	1.48	951	0.85	546	57%	50%	65%
Daily Activities	1,476	225	6.6	33.47	22,679	27.90	18,904	83%	46%	67%
Community	1,565	179	8.7	16.55	10,573	11.23	7,174	68%	43%	67%
Transport	1,081	18	60.1	2.76	2,555	2.96	2,740	107%	41%	66%
Core total	2,192	343	6.4	54.26	24,755	42.94	19,590	79%	48%	65%
Capacity Building										
Daily Activities	2,955	330	9.0	12.30	4,163	7.33	2,480	60%	46%	64%
Employment	147	21	7.0	1.02	6,921	0.71	4,803	69%	39%	68%
Social and Civic	353	73	4.8	0.85	2,408	0.37	1,061	44%	50%	61%
Support Coordination	1,003	119	8.4	2.70	2,689	1.83	1,820	68%	41%	68%
Capacity Building total	3,025	417	7.3	18.56	6,136	11.15	3,687	60%	47%	65%
Capital										
Assistive Technology	543	66	8.2	1.84	3,384	1.47	2,714	80%	62%	68%
Home Modifications	235	15	15.7	1.04	4,422	0.72	3,045	69%	29%	70%
Capital total	680	77	8.8	2.88	4,231	2.19	3,220	76%	50%	69%
All support categories	3,096	630	4.9	75.70	24,451	56.34	18,196	74%	48%	64%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control