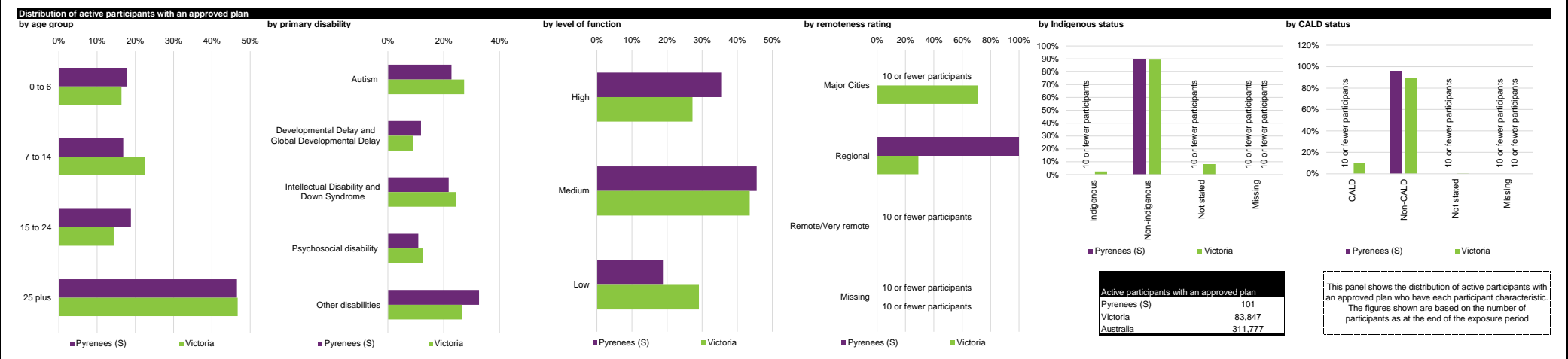
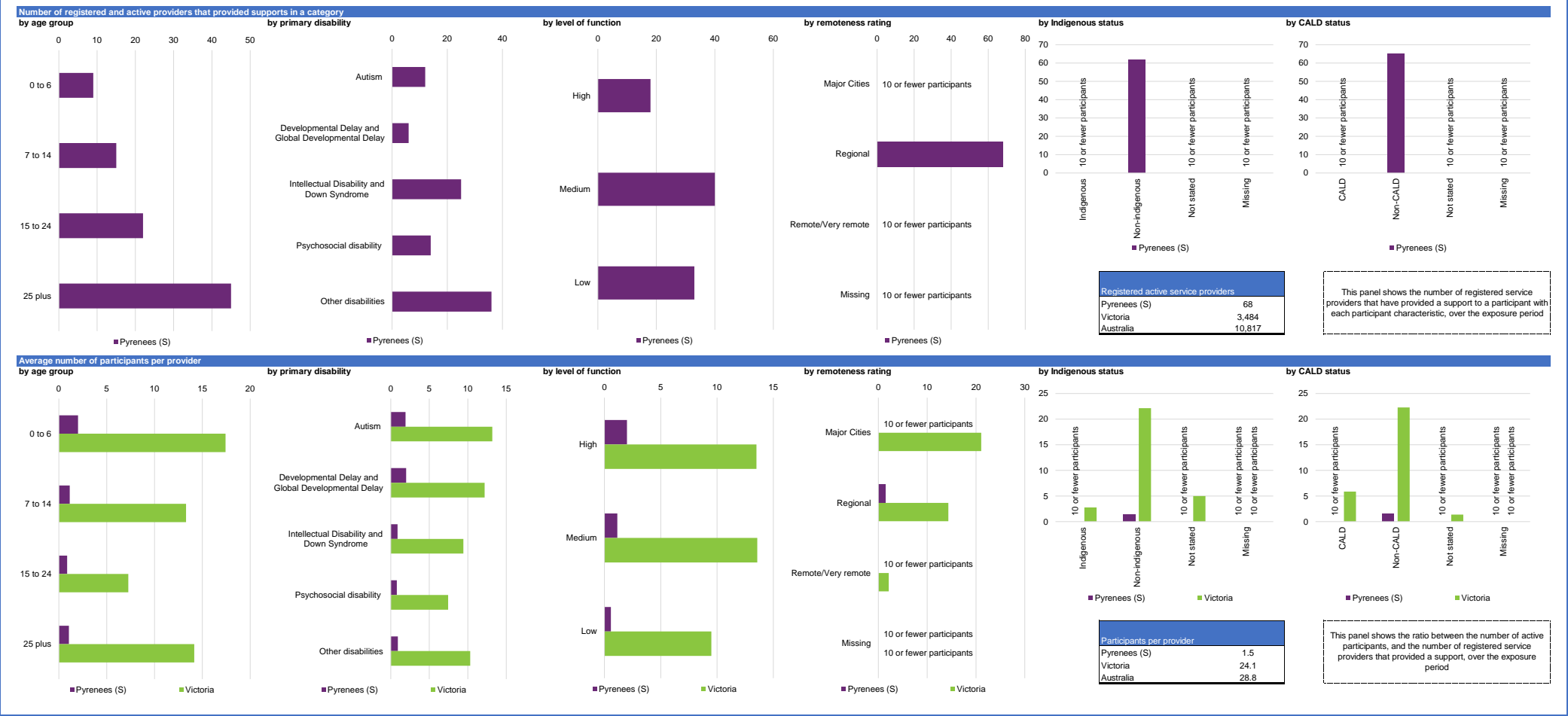


Participant profile



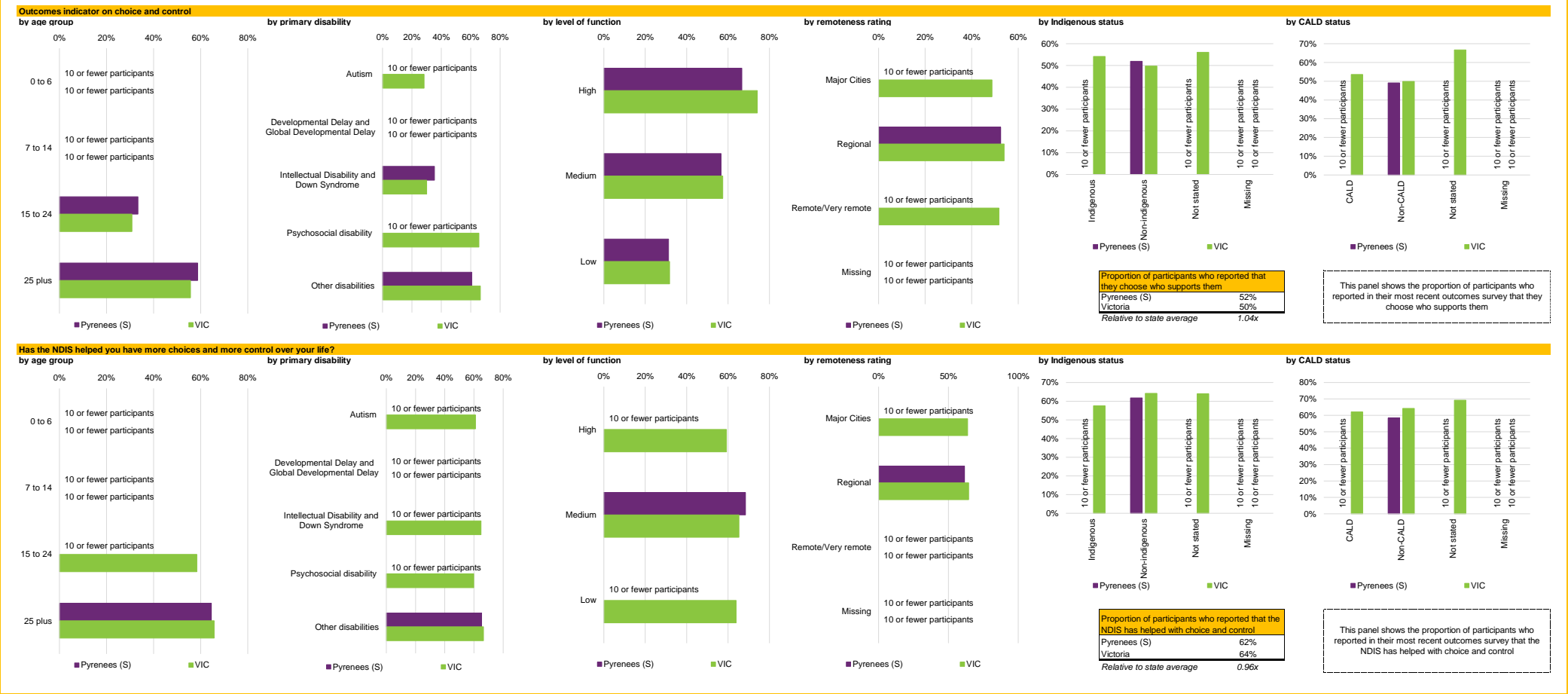
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	81	11	7.4	0.07	878	0.02	209	24%	51%	63%
Daily Activities	73	20	3.7	0.93	12,700	0.60	8,178	64%	50%	60%
Community	75	15	5.0	0.60	8,051	0.27	3,655	45%	49%	61%
Transport	47	5	9.4	0.07	1,527	0.07	1,553	102%	50%	63%
Core total	85	31	2.7	1.67	19,692	0.96	11,306	57%	53%	63%
Capacity Building										
Daily Activities	96	33	2.9	0.40	4,168	0.21	2,196	53%	50%	61%
Employment	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Social and Civic	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Support Coordination	34	20	1.7	0.07	2,178	0.05	1,487	68%	50%	71%
Capacity Building total	97	50	1.9	0.59	6,095	0.31	3,216	53%	51%	61%
Capital										
Assistive Technology	20	3	6.7	0.07	3,443	0.05	2,468	72%	53%	58%
Home Modifications	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Capital total	21	3	7.0	0.10	4,629	0.05	2,351	51%	50%	58%
All support categories	101	68	1.5	2.36	23,389	1.32	13,093	56%	52%	62%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control