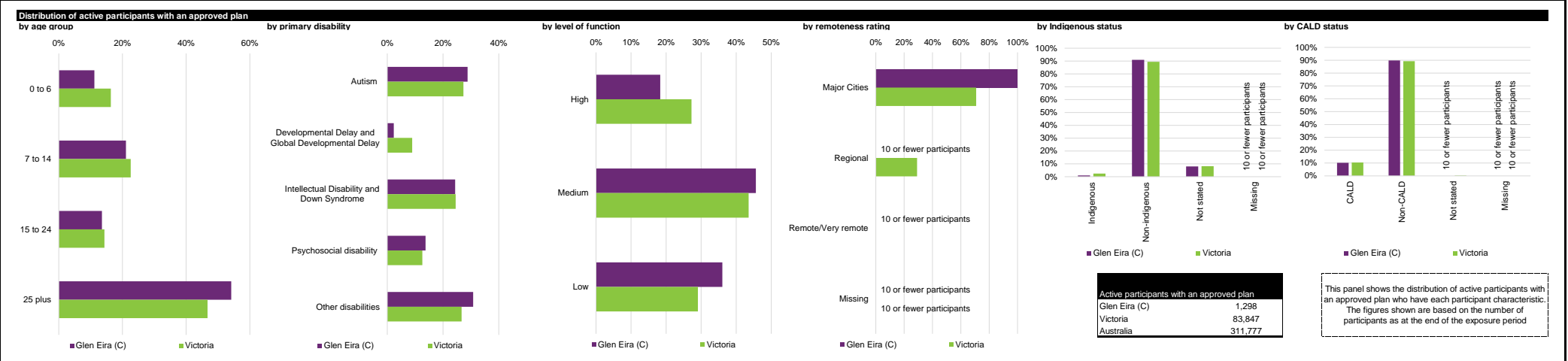


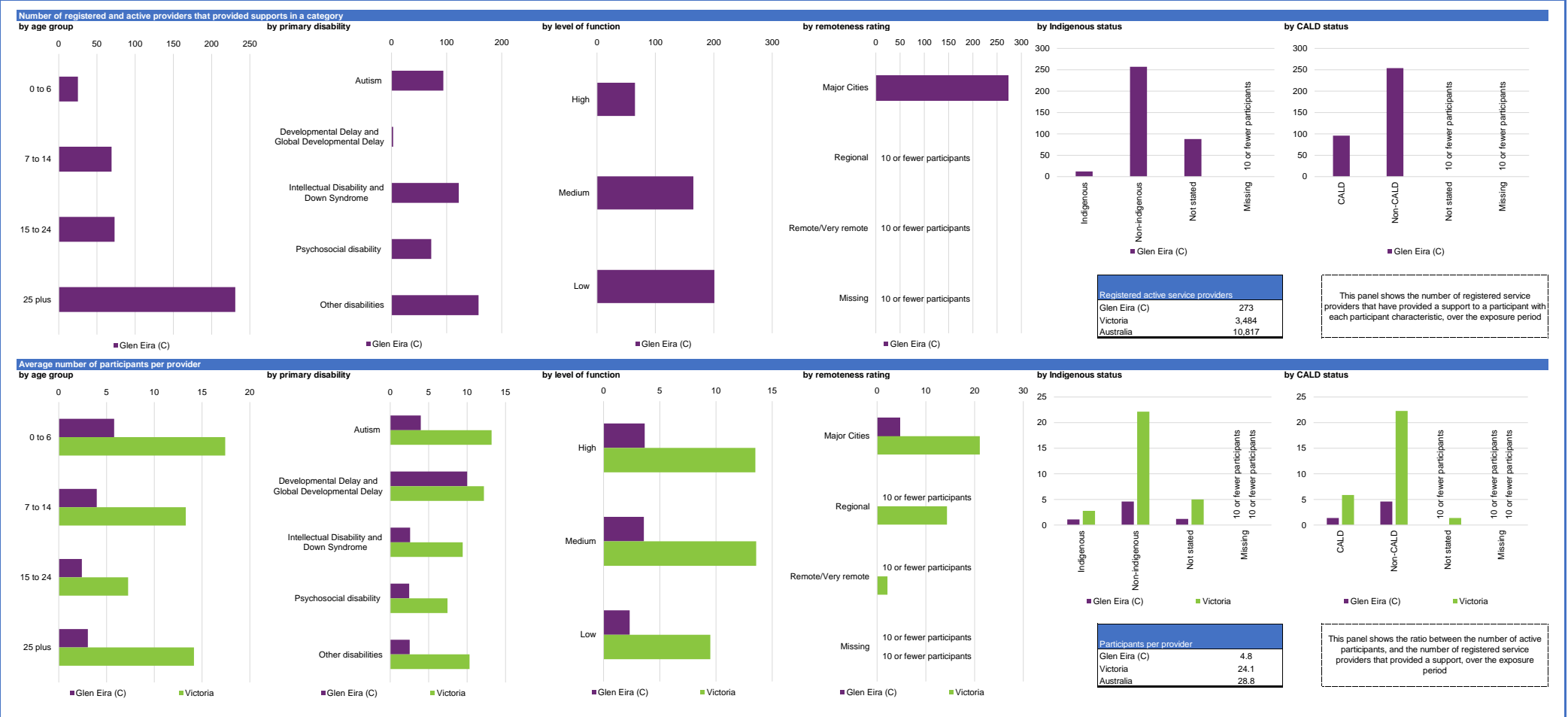
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Glen Eira (C) | Support Category: All | All Participants

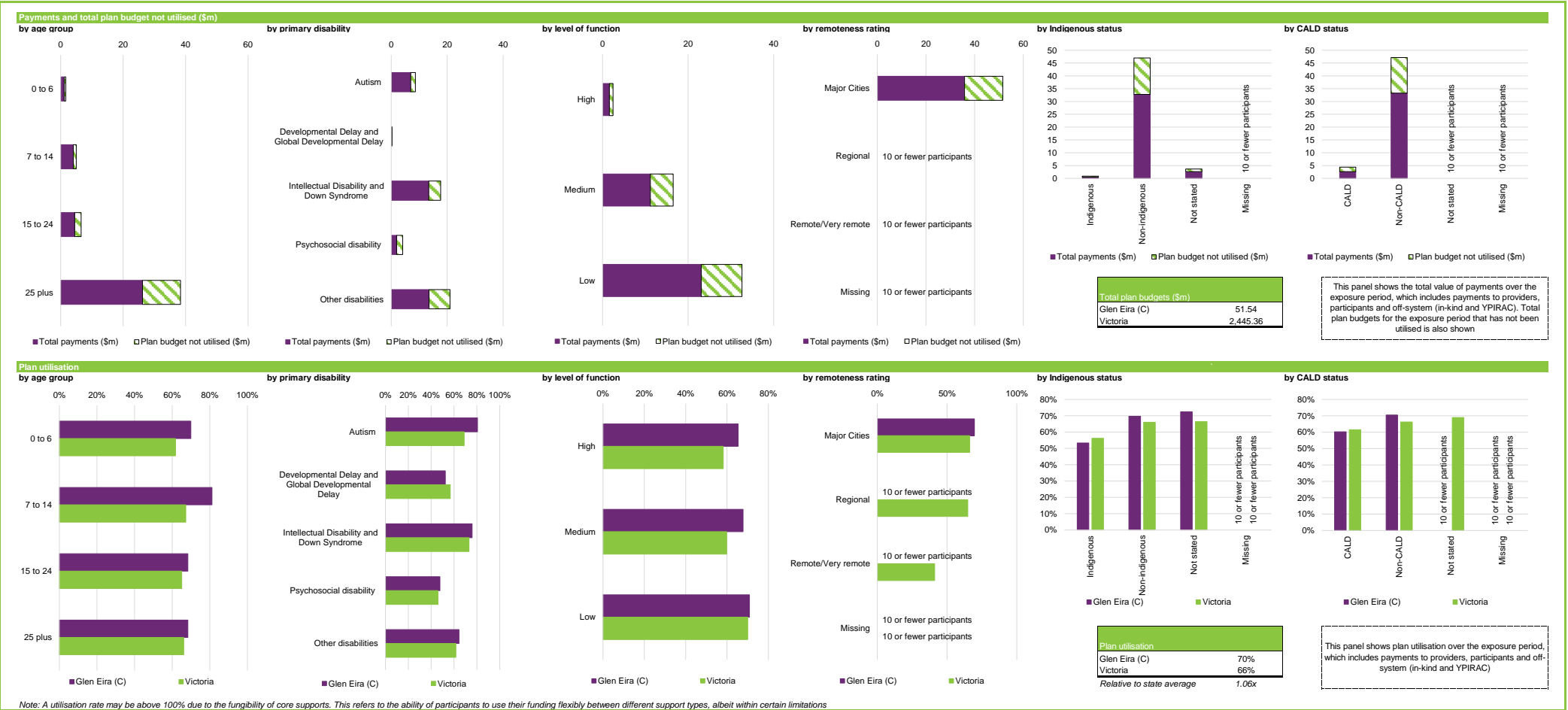
Participant profile



Service provider indicators



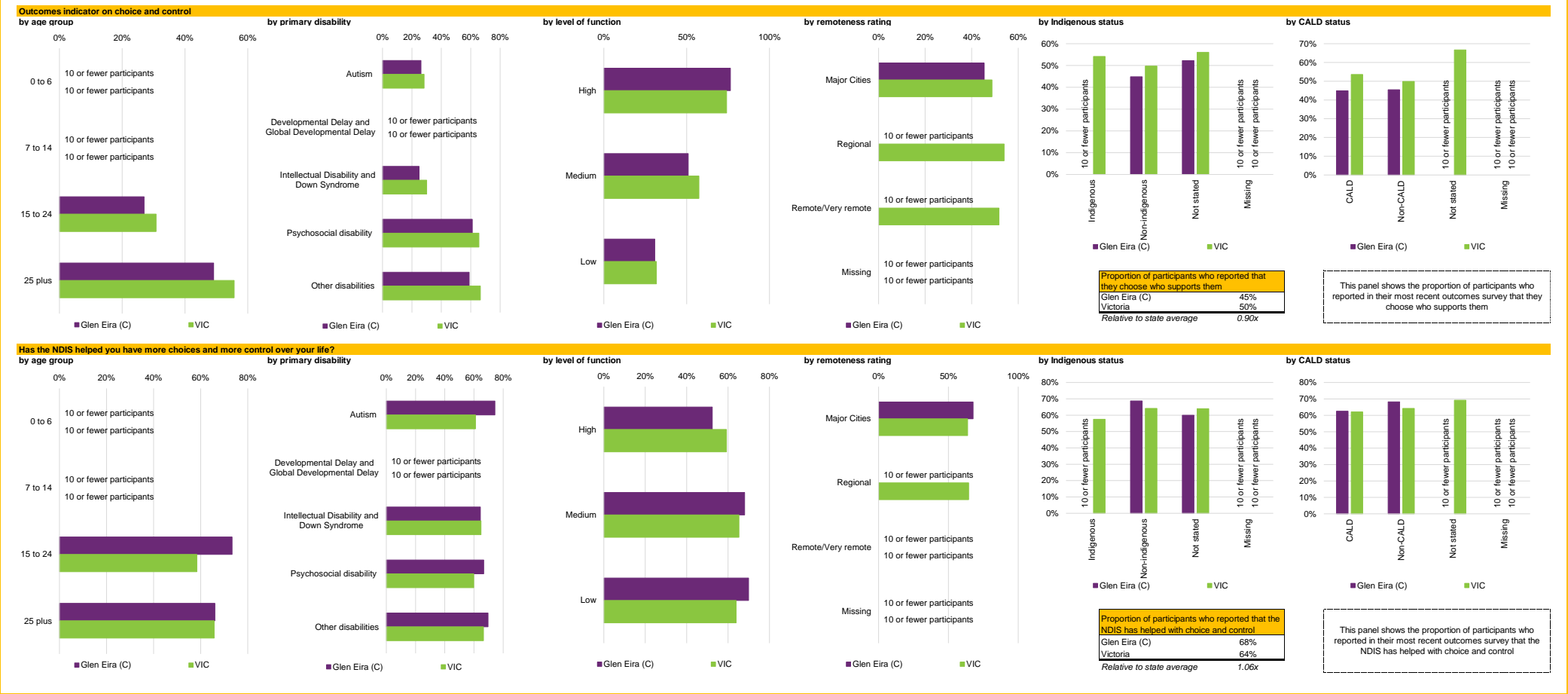
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Glen Eira (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,086	46	23.6	1.06	975	0.48	444	46%	44%	69%
Daily Activities	974	77	12.6	25.84	26,528	21.28	21,845	82%	43%	69%
Community	1,054	71	14.8	11.73	11,125	6.03	5,722	51%	42%	68%
Transport	683	18	37.9	1.29	1,890	1.28	1,876	99%	40%	68%
Core total	1,249	120	10.4	39.91	31,956	29.07	23,276	73%	45%	68%
Capacity Building										
Daily Activities	1,236	93	13.3	5.93	4,800	3.59	2,904	61%	45%	69%
Employment	98	15	6.5	0.47	4,816	0.36	3,647	76%	39%	58%
Social and Civic	244	21	11.6	0.63	2,579	0.22	899	35%	48%	58%
Support Coordination	650	103	6.3	1.48	2,274	0.95	1,467	65%	43%	67%
Capacity Building total	1,276	183	7.0	9.63	7,550	5.77	4,523	60%	45%	69%
Capital										
Assistive Technology	319	53	6.0	1.37	4,304	0.63	1,969	46%	45%	79%
Home Modifications	181	8	22.6	0.62	3,434	0.40	2,231	65%	29%	71%
Capital total	396	59	6.7	1.99	5,037	1.03	2,606	52%	38%	77%
All support categories	1,298	273	4.8	51.54	39,711	35.88	27,642	70%	45%	68%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control