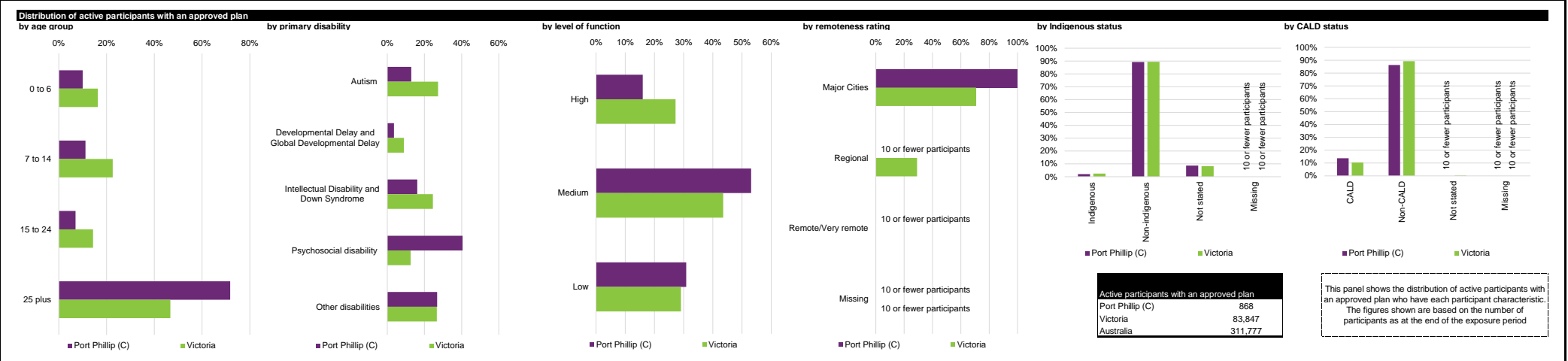


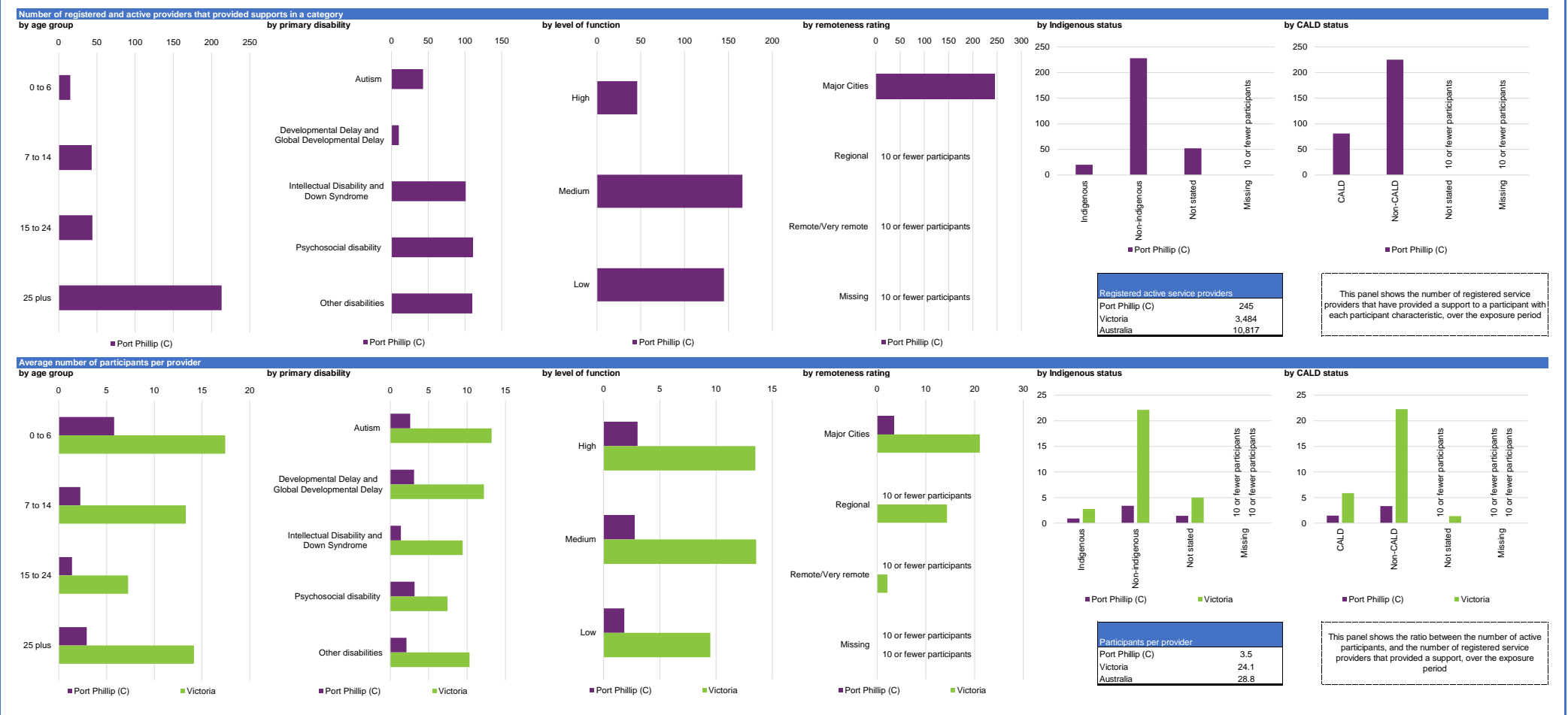
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Port Phillip (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



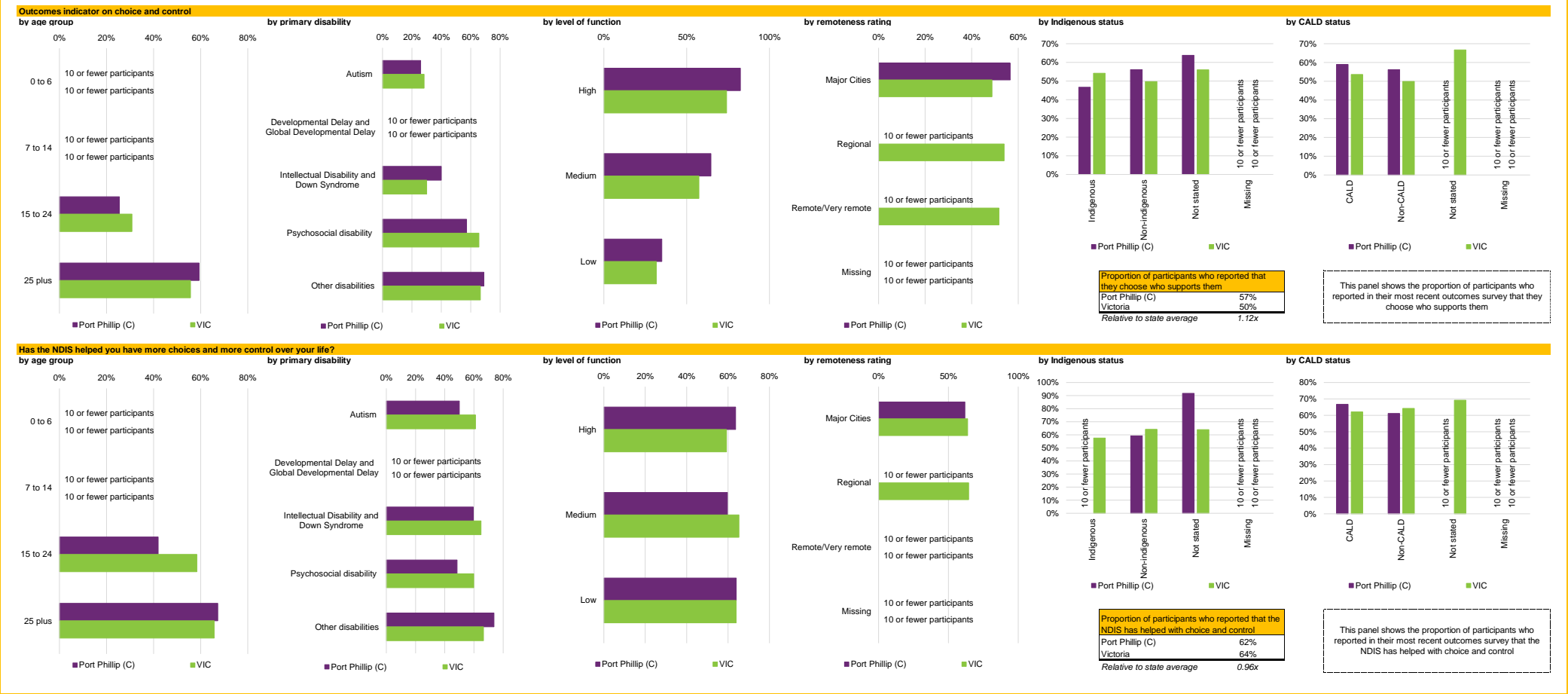
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Port Phillip (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	667	29	23.0	0.47	703	0.21	321	46%	54%	64%
Daily Activities	694	83	8.4	9.74	14,032	6.86	9,880	70%	55%	63%
Community	736	82	9.0	5.45	7,410	2.35	3,188	43%	54%	62%
Transport	510	9	56.7	0.69	1,358	0.61	1,188	87%	53%	64%
Core total	838	127	6.6	16.35	19,515	10.02	11,960	61%	56%	62%
Capacity Building										
Daily Activities	819	89	9.2	3.13	3,822	1.35	1,648	43%	57%	62%
Employment	39	10	3.9	0.17	4,410	0.12	3,020	68%	56%	55%
Social and Civic	337	32	10.5	1.18	3,513	0.21	625	18%	57%	64%
Support Coordination	589	90	6.5	1.32	2,243	0.86	1,465	65%	51%	62%
Capacity Building total	856	169	5.1	6.44	7,524	2.91	3,401	45%	56%	62%
Capital										
Assistive Technology	155	28	5.5	0.54	3,496	0.38	2,480	71%	61%	65%
Home Modifications	28	1	28.0	0.09	3,334	0.07	2,324	70%	42%	10 or fewer participants
Capital total	167	29	5.8	0.64	3,804	0.45	2,692	71%	57%	64%
All support categories	868	245	3.5	23.43	26,998	13.40	15,432	57%	57%	62%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control