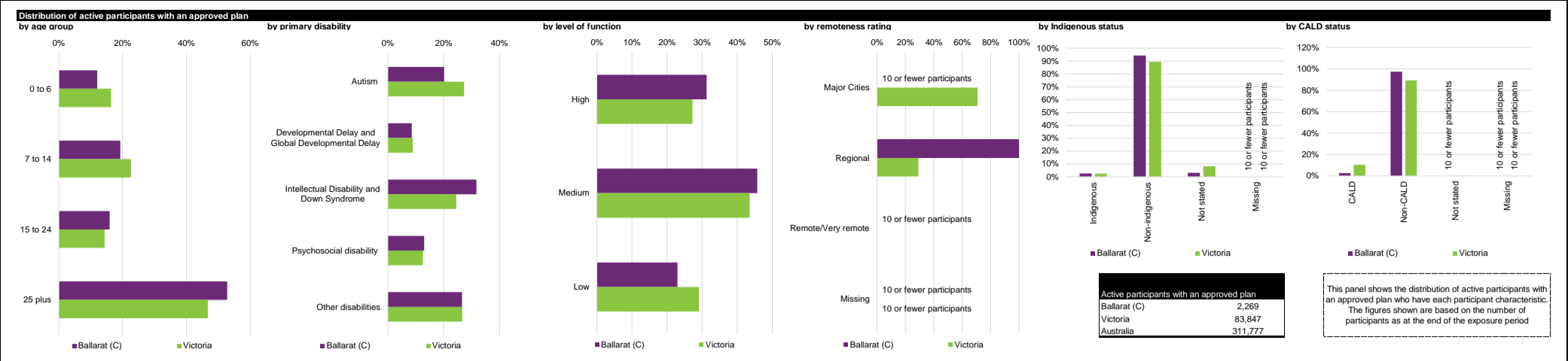


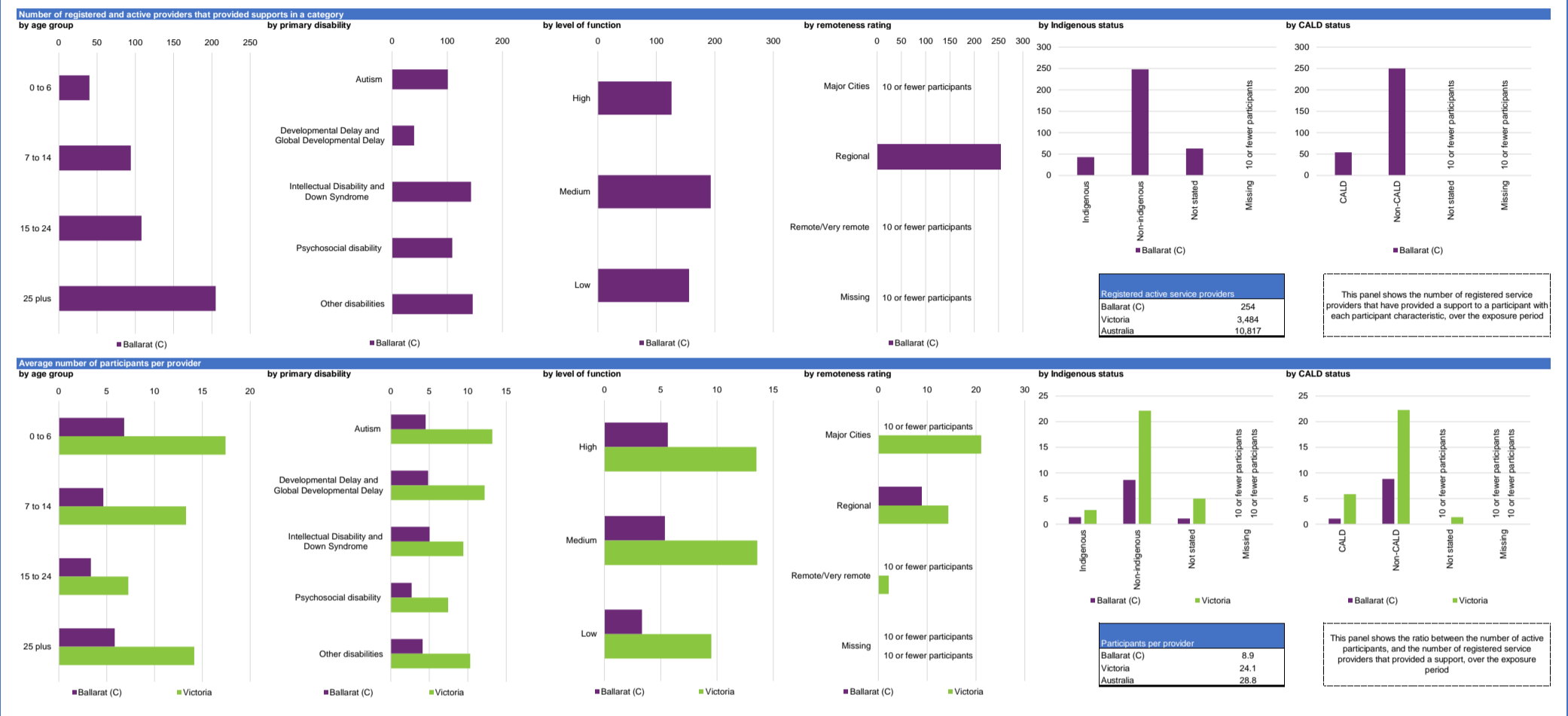
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Ballarat (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



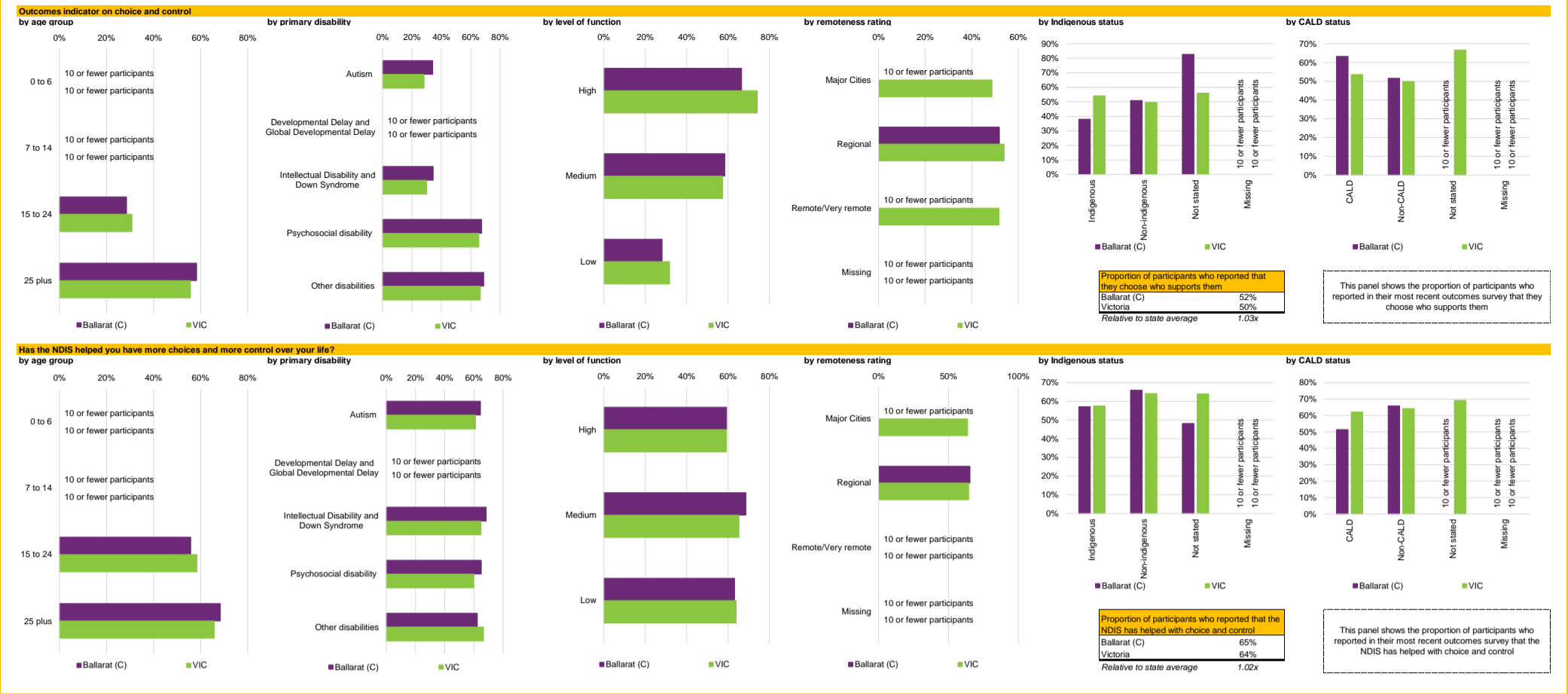
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Ballarat (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,905	50	38.1	1.34	704	0.54	282	40%	51%	67%
Daily Activities	1,794	94	19.1	28.91	16,114	23.31	12,993	81%	51%	67%
Community	1,826	66	27.7	15.82	8,665	10.81	5,918	68%	50%	67%
Transport	1,122	29	38.7	2.21	1,967	2.05	1,823	93%	45%	69%
Core total	1,999	142	14.1	48.28	24,151	36.70	18,358	76%	51%	66%
Capacity Building										
Daily Activities	2,155	120	18.0	6.86	3,184	3.73	1,730	54%	51%	66%
Employment	278	10	27.8	1.70	6,099	1.32	4,745	78%	51%	72%
Social and Civic	200	17	11.8	0.26	1,290	0.07	354	27%	52%	73%
Support Coordination	888	60	14.8	2.07	2,325	1.39	1,569	67%	41%	66%
Capacity Building total	2,230	157	14.2	12.37	5,545	7.33	3,287	59%	51%	66%
Capital										
Assistive Technology	416	23	18.1	1.67	4,016	1.09	2,618	65%	51%	63%
Home Modifications	208	8	26.0	0.92	4,424	0.76	3,643	82%	22%	71%
Capital total	533	27	19.7	2.59	4,861	1.85	3,465	71%	41%	65%
All support categories	2,269	254	8.9	63.24	27,869	45.91	20,235	73%	52%	65%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control