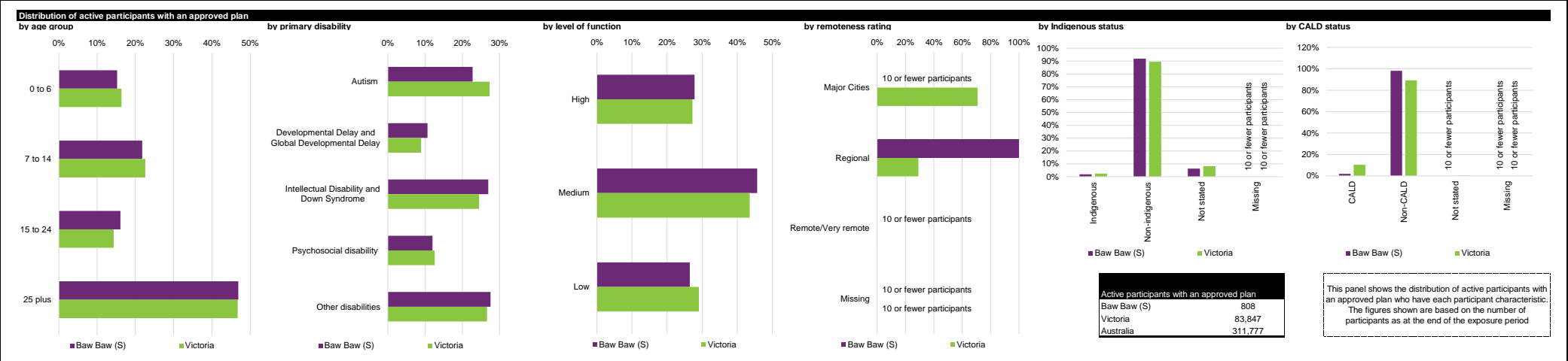


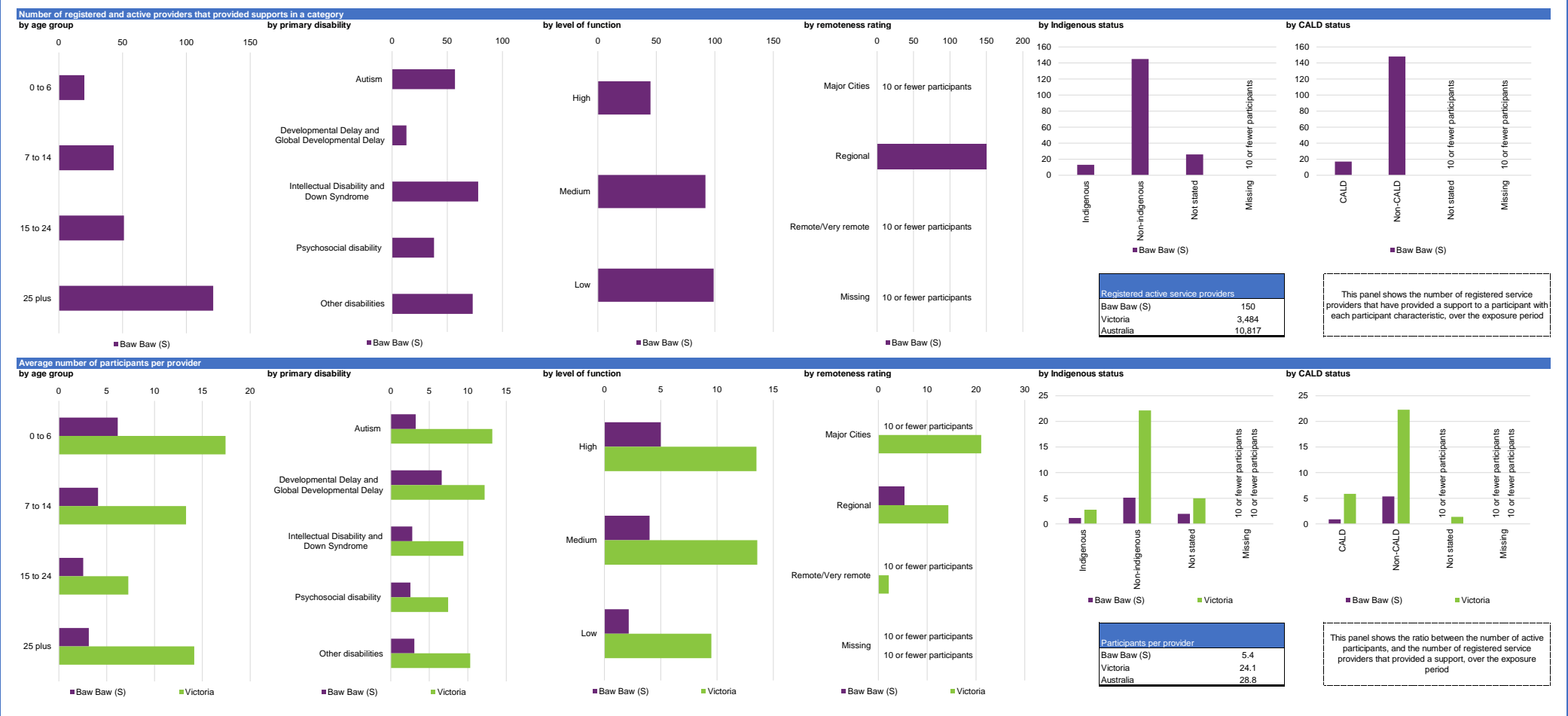
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Baw Baw (S) | Support Category: All | All Participants

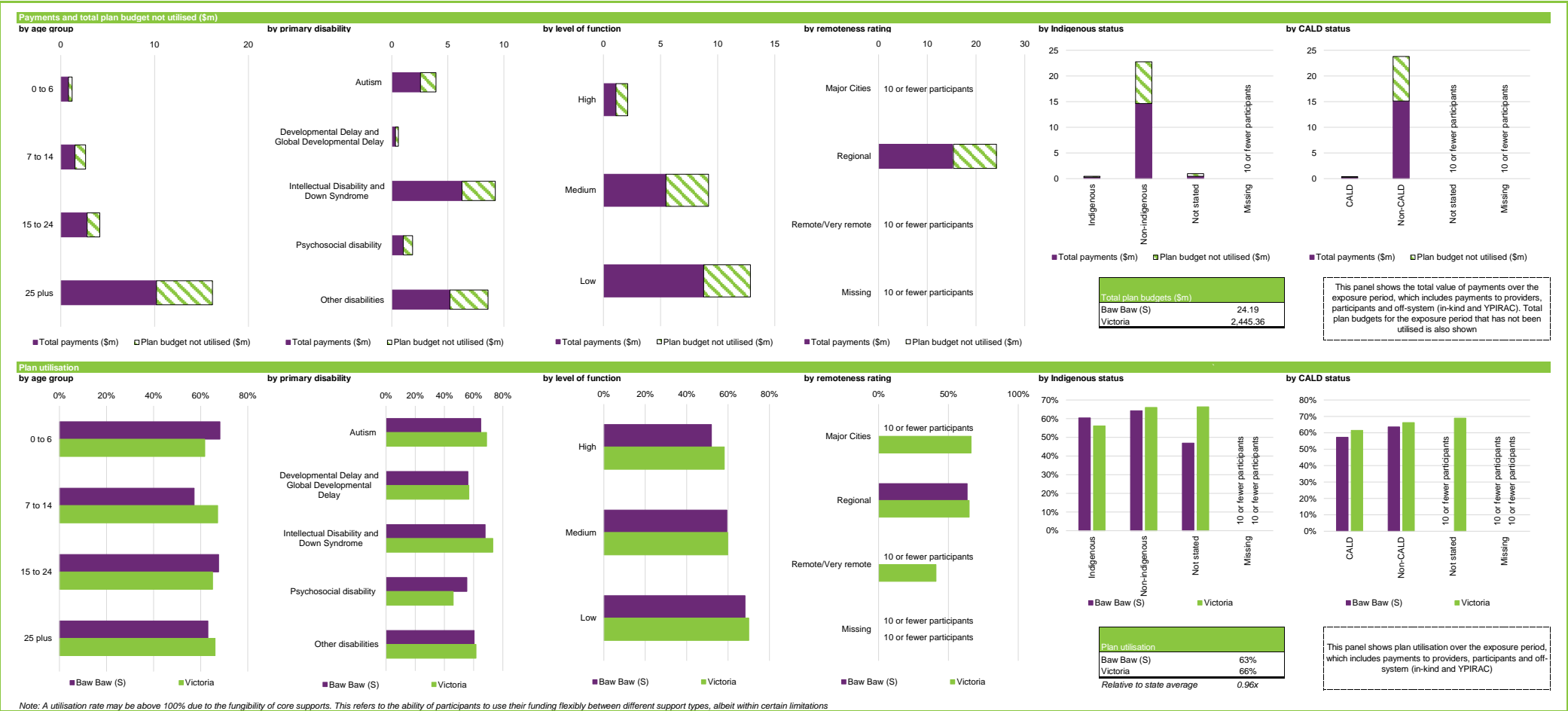
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Baw Baw (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	733	32	22.9	0.69	943	0.31	417	44%	53%	59%
Daily Activities	627	50	12.5	10.56	16,840	7.87	12,553	75%	52%	59%
Community	625	36	17.4	6.40	10,241	3.20	5,124	50%	52%	59%
Transport	353	12	29.4	0.79	2,238	0.81	2,308	103%	46%	65%
Core total	759	76	10.0	18.44	24,297	12.19	16,064	66%	54%	59%
Capacity Building										
Daily Activities	729	51	14.3	3.02	4,149	1.56	2,138	52%	53%	59%
Employment	35	7	5.0	0.26	7,302	0.17	4,794	66%	51%	59%
Social and Civic	86	8	10.8	0.18	2,085	0.02	282	14%	55%	58%
Support Coordination	325	39	8.3	0.65	2,009	0.37	1,126	56%	51%	58%
Capacity Building total	785	86	9.1	4.70	5,987	2.48	3,157	53%	54%	59%
Capital										
Assistive Technology	174	33	5.3	0.74	4,253	0.53	3,030	71%	58%	60%
Home Modifications	88	6	14.7	0.31	3,569	0.15	1,658	46%	39%	68%
Capital total	210	37	5.7	1.05	5,020	0.67	3,206	64%	51%	62%
All support categories	808	150	5.4	24.19	29,944	15.36	19,005	63%	54%	59%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control