

LGA: Mount Alexander (S) | Support Category: All | All Participants

Distribution of active participants with an approved plan

by age group

Age Group	Mount Alexander (S)	Victoria
0 to 6	~15%	~15%
7 to 14	~15%	~15%
15 to 24	~10%	~10%
25 plus	~55%	~45%

by primary disability

Primary Disability	Mount Alexander (S)	Victoria
Autism	~25%	~25%
Developmental Delay and Global Developmental Delay	~10%	~10%
Intellectual Disability and Down Syndrome	~15%	~15%
Psychosocial disability	~10%	~10%
Other disabilities	~35%	~25%

by level of function

Level of Function	Mount Alexander (S)	Victoria
High	~30%	~25%
Medium	~45%	~40%
Low	~15%	~25%

by remoteness rating

Remoteness Rating	Mount Alexander (S)	Victoria
Major Cities	10 or fewer participants	~75%
Regional	~95%	~25%
Remote/Very remote	10 or fewer participants	10 or fewer participants
Missing	10 or fewer participants	10 or fewer participants

by Indigenous status

Indigenous Status	Mount Alexander (S)	Victoria
Indigenous	10 or fewer participants	~5%
Non-Indigenous	~95%	~90%
Not stated	10 or fewer participants	~10%
Missing	10 or fewer participants	10 or fewer participants

by CALD status

CALD Status	Mount Alexander (S)	Victoria
CALD	10 or fewer participants	~10%
Non-CALD	~100%	~90%
Not stated	10 or fewer participants	10 or fewer participants
Missing	10 or fewer participants	10 or fewer participants

Active participants with an approved plan

Mount Alexander (S)	252
Victoria	83,847
Australia	311,777

This panel shows the distribution of active participants with an approved plan who have each participant characteristic. The figures shown are based on the number of participants as at the end of the exposure period.

Number of registered and active providers that provided supports in a category by age group

Age Group	Mount Alexander (S)
0 to 6	10
7 to 14	20
15 to 24	20
25 plus	80

Number of registered and active providers that provided supports in a category by primary disability

Primary Disability	Mount Alexander (S)
Autism	30
Developmental Delay and Global Developmental Delay	2
Intellectual Disability and Down Syndrome	35
Psychosocial disability	35
Other disabilities	50

Number of registered and active providers that provided supports in a category by level of function

Level of Function	Mount Alexander (S)
High	30
Medium	70
Low	45

Number of registered and active providers that provided supports in a category by remoteness rating

Remoteness Rating	Mount Alexander (S)
Major Cities	10 or fewer participants
Regional	100
Remote/Very remote	10 or fewer participants
Missing	10 or fewer participants

Number of registered and active providers that provided supports in a category by Indigenous status

Indigenous Status	Mount Alexander (S)
Indigenous	10 or fewer participants
Non-Indigenous	100
Not stated	10 or fewer participants
Missing	10 or fewer participants

Number of registered and active providers that provided supports in a category by CALD status

CALD Status	Mount Alexander (S)
CALD	10 or fewer participants
Non-CALD	100
Not stated	10 or fewer participants
Missing	10 or fewer participants

Registered active service providers

Location	Count
Mount Alexander (S)	100
Victoria	3,484
Australia	10,817

Panel Description: This panel shows the number of registered service providers that have provided a support to a participant with each participant characteristic, over the exposure period.

Payments and total plan budget not utilised (\$m)

by age group

by primary disability

by level of function

by remoteness rating

by Indigenous status

by CALD status

■ Total payments (\$m) ■ Plan budget not utilised (\$m)

Total plan budgets (\$m)	
Mount Alexander (S)	4.96
Victoria	2,445.36

This panel shows the total value of payments over the exposure period, which includes payments to providers, participants and off-system (n-kind and YPIRAC). Total plan budgets for the exposure period that has not been utilised is also shown

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Mount Alexander (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	219	22	10.0	0.16	731	0.08	360	49%	64%	70%
Daily Activities	185	31	6.0	1.80	9,713	0.99	5,332	55%	62%	71%
Community	184	20	9.2	1.44	7,849	0.90	4,878	62%	62%	71%
Transport	92	1	92.0	0.16	1,705	0.17	1,865	109%	54%	70%
Core total	227	52	4.4	3.56	15,673	2.13	9,403	60%	63%	70%
Capacity Building										
Daily Activities	236	46	5.1	0.78	3,295	0.38	1,617	49%	62%	68%
Employment	17	4	4.3	0.10	6,041	0.10	5,802	96%	47%	88%
Social and Civic	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Support Coordination	64	20	3.2	0.15	2,368	0.10	1,595	67%	49%	65%
Capacity Building total	245	65	3.8	1.12	4,576	0.65	2,637	58%	61%	69%
Capital										
Assistive Technology	60	9	6.7	0.20	3,254	0.15	2,453	75%	82%	68%
Home Modifications	13	1	13.0	0.08	6,240	0.07	5,039	81%	91%	10 or fewer participants
Capital total	62	9	6.9	0.28	4,458	0.21	3,430	77%	83%	68%
All support categories	252	100	2.5	4.96	19,664	2.99	11,882	60%	63%	70%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control