

Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Mildura (RC) | Support Category: All | All Participants

Participant profile



Service provider indicators



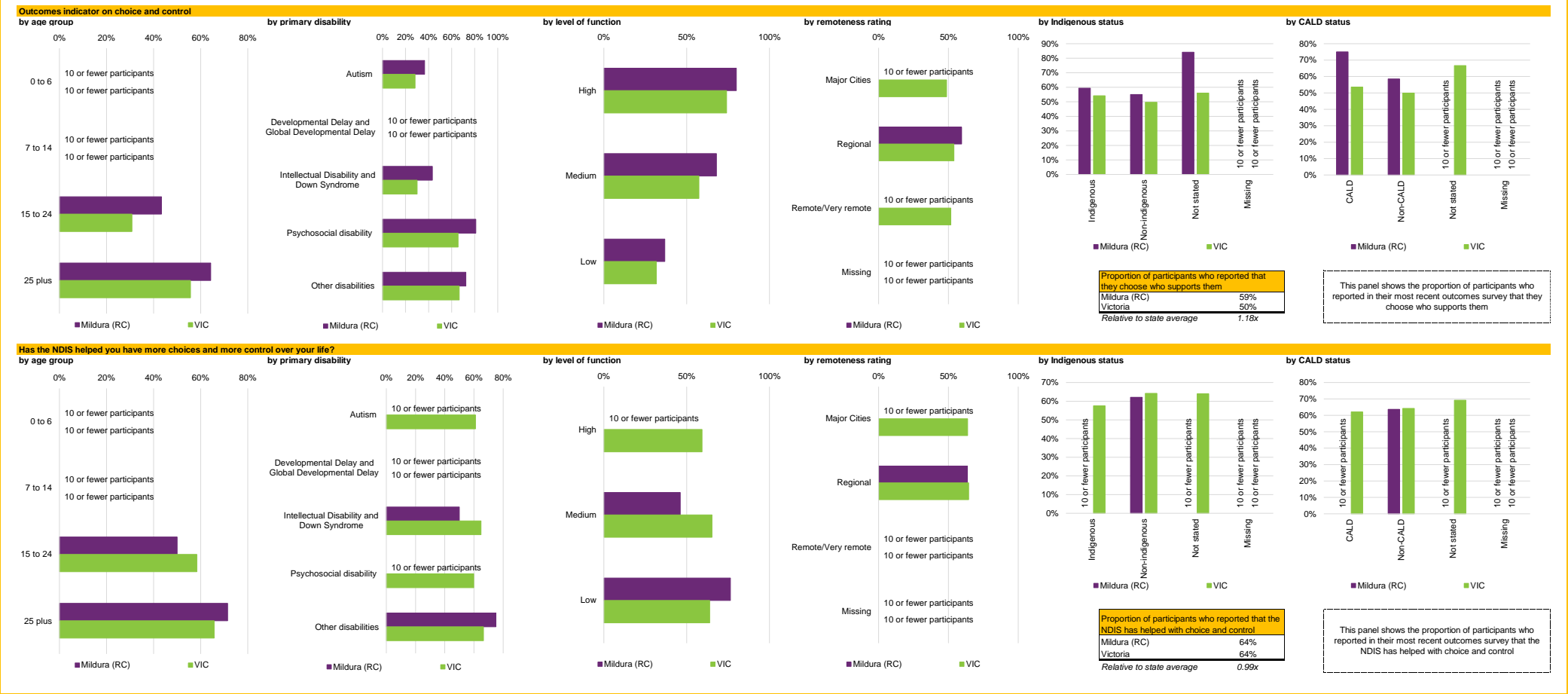
Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	544	25	21.8	0.35	651	0.17	309	47%	55%	63%
Daily Activities	531	16	33.2	9.66	18,192	6.62	12,472	69%	56%	65%
Community	561	21	26.7	4.78	8,524	2.47	4,398	52%	56%	66%
Transport	367	10	36.7	0.47	1,284	0.38	1,041	81%	52%	62%
Core total	647	39	16.6	15.27	23,597	9.64	14,899	63%	58%	66%
Capacity Building										
Daily Activities	687	41	16.8	2.13	3,104	0.79	1,147	37%	60%	66%
Employment	71	6	11.8	0.33	4,664	0.13	1,838	39%	55%	10 or fewer participants
Social and Civic	124	10	12.4	0.28	2,223	0.07	558	25%	66%	10 or fewer participants
Support Coordination	315	21	15.0	0.57	1,795	0.28	902	50%	44%	64%
Capacity Building total	698	56	12.5	3.76	5,391	1.52	2,180	40%	59%	64%
Capital										
Assistive Technology	113	14	8.1	0.38	3,346	0.32	2,637	85%	56%	10 or fewer participants
Home Modifications	61	3	20.3	0.30	4,964	0.27	4,425	89%	16%	10 or fewer participants
Capital total	155	16	9.7	0.68	4,393	0.59	3,809	87%	43%	71%
All support categories	703	78	9.0	19.73	28,068	11.78	16,750	60%	59%	64%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control