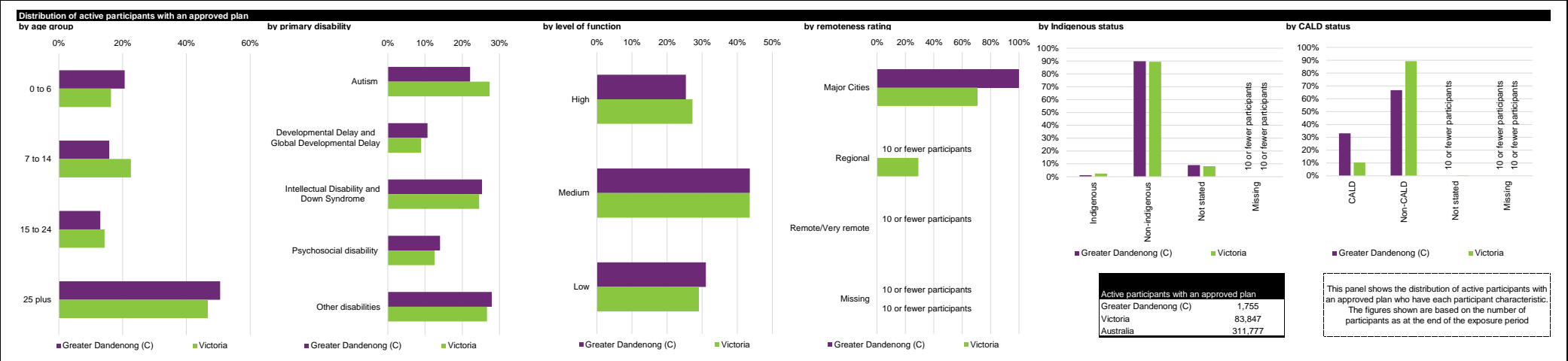
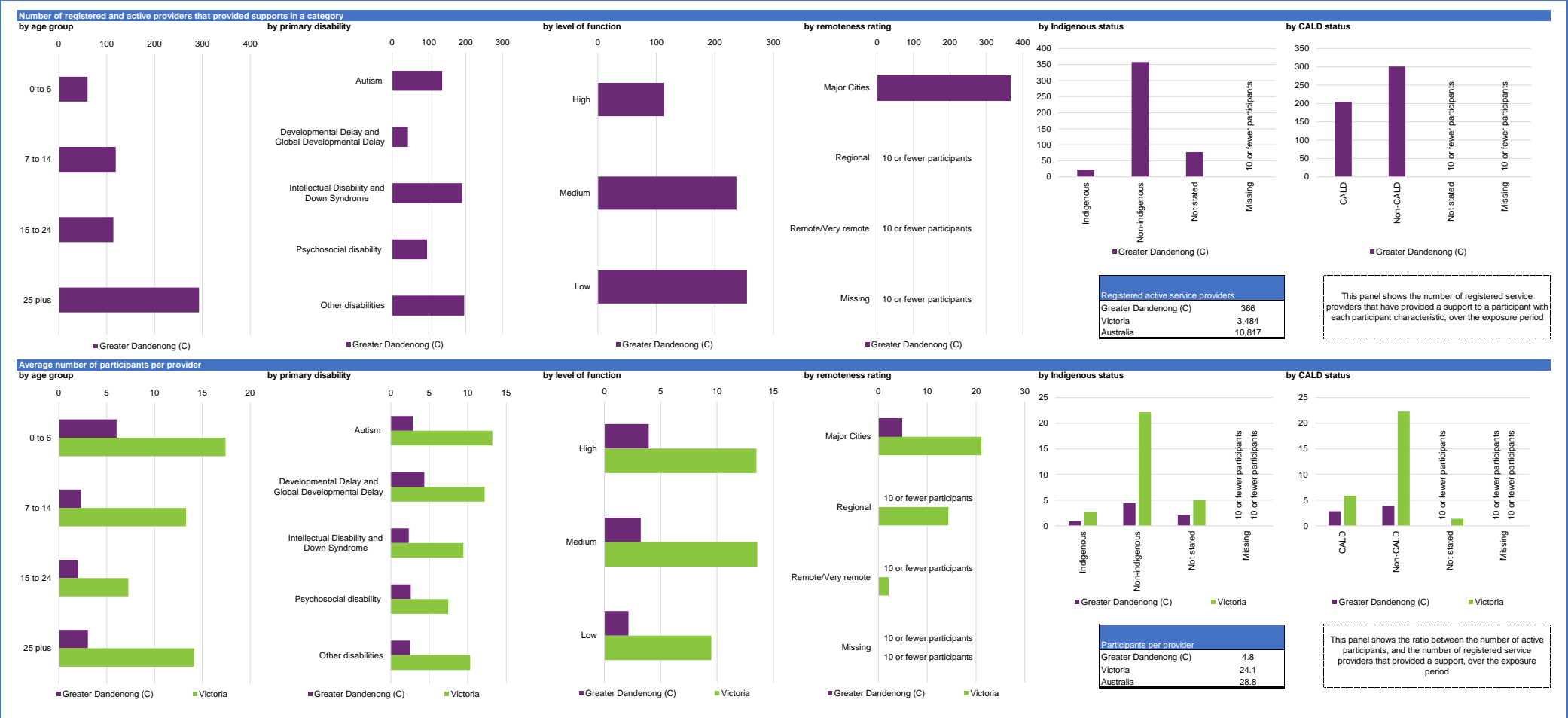


Participant profile



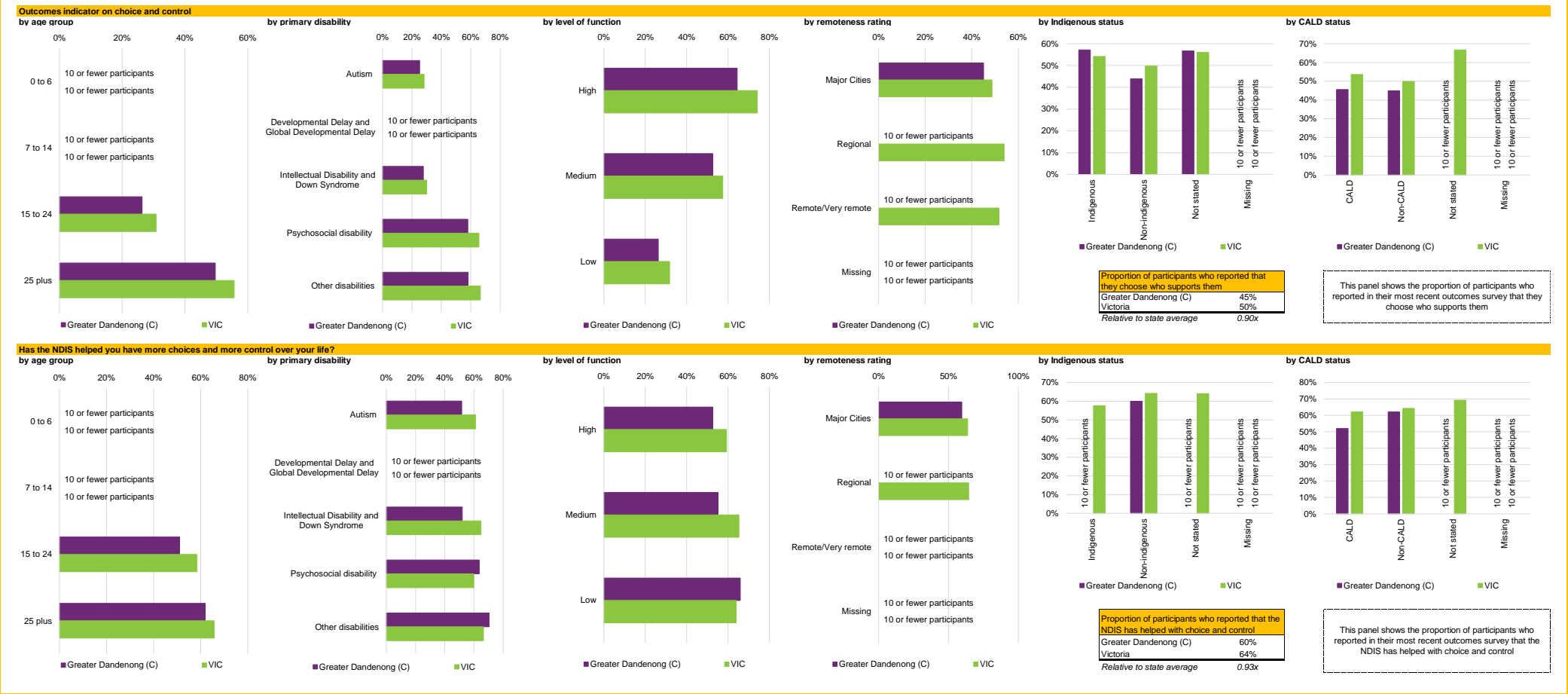
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,400	73	19.2	1.37	981	0.47	333	34%	44%	58%
Daily Activities	1,267	123	10.3	22.80	17,997	16.28	12,846	71%	44%	59%
Community	1,293	118	11.0	13.78	10,659	7.12	5,510	52%	44%	59%
Transport	868	30	28.9	1.35	1,561	1.20	1,382	89%	40%	61%
Core total	1,515	195	7.8	39.31	25,948	25.07	16,546	64%	45%	59%
Capacity Building										
Daily Activities	1,659	161	10.3	6.02	3,627	2.73	1,644	45%	44%	60%
Employment	152	20	7.6	0.97	6,403	0.73	4,785	75%	43%	43%
Social and Civic	181	24	7.5	0.37	2,062	0.08	463	22%	45%	50%
Support Coordination	959	113	8.5	1.98	2,066	1.26	1,314	64%	41%	59%
Capacity Building total	1,737	257	6.8	10.62	6,115	5.53	3,182	52%	45%	60%
Capital										
Assistive Technology	340	33	10.3	1.38	4,071	0.57	1,672	41%	52%	69%
Home Modifications	166	9	18.4	0.49	2,934	0.40	2,391	81%	34%	73%
Capital total	414	40	10.4	1.87	4,520	0.97	2,332	52%	46%	68%
All support categories	1,755	366	4.8	51.82	29,528	31.65	18,034	61%	45%	60%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control