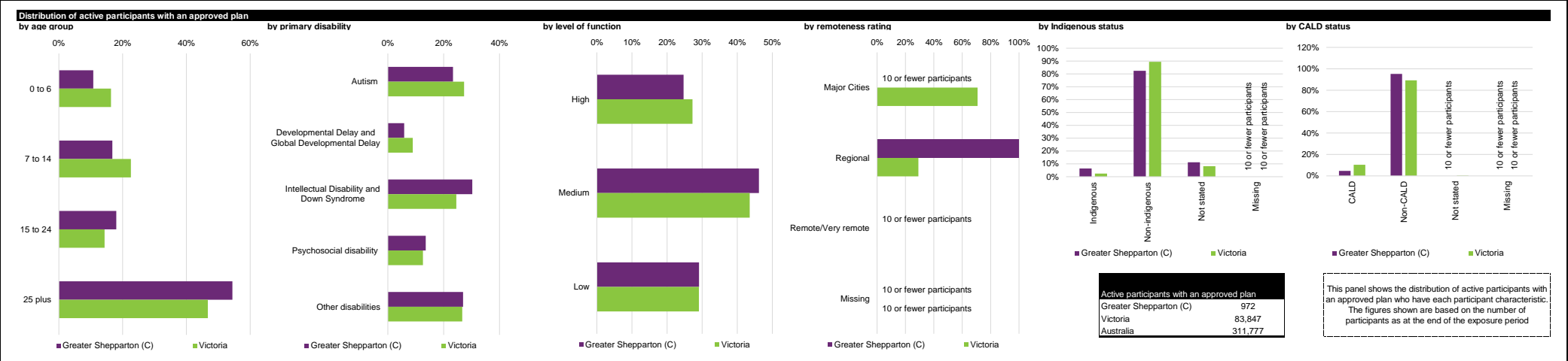


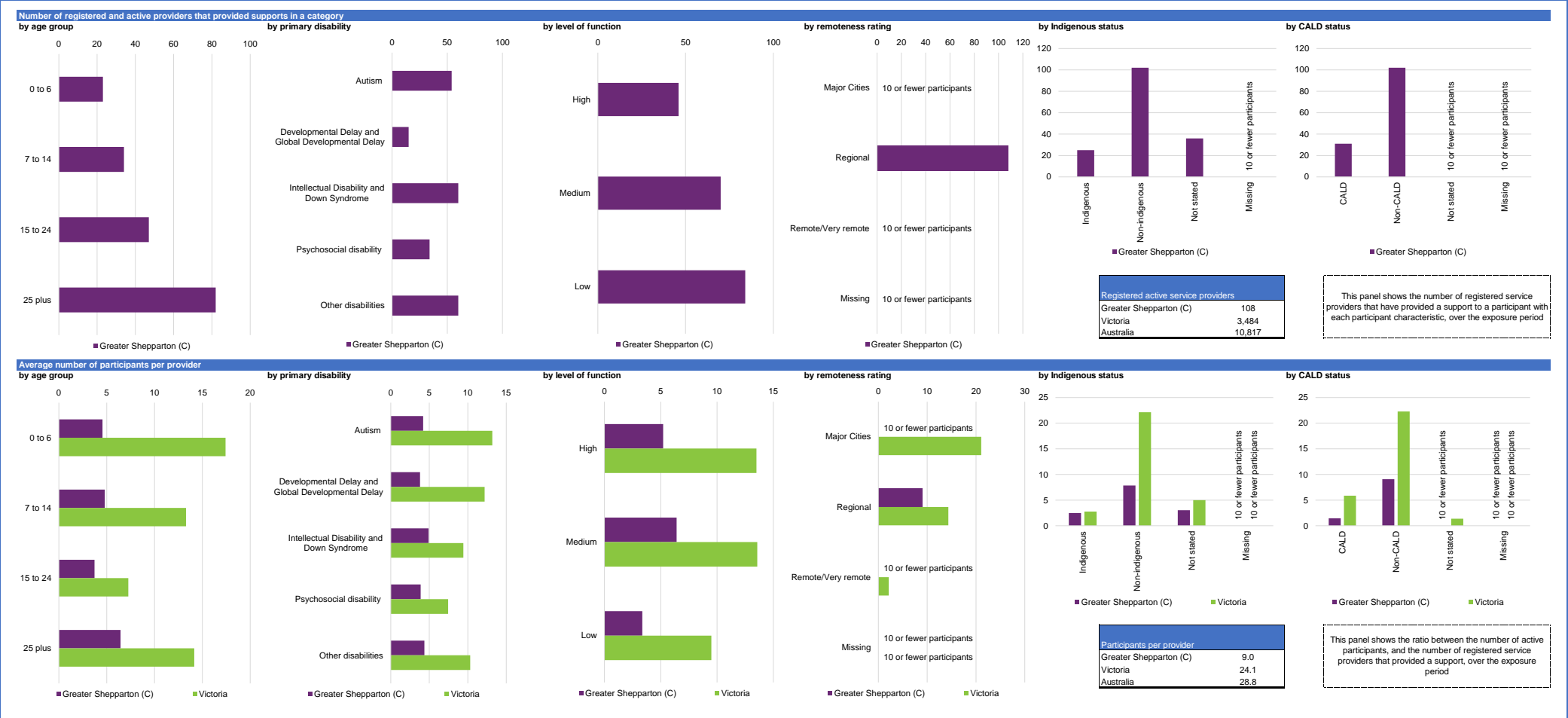
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Greater Shepparton (C) | Support Category: All | All Participants

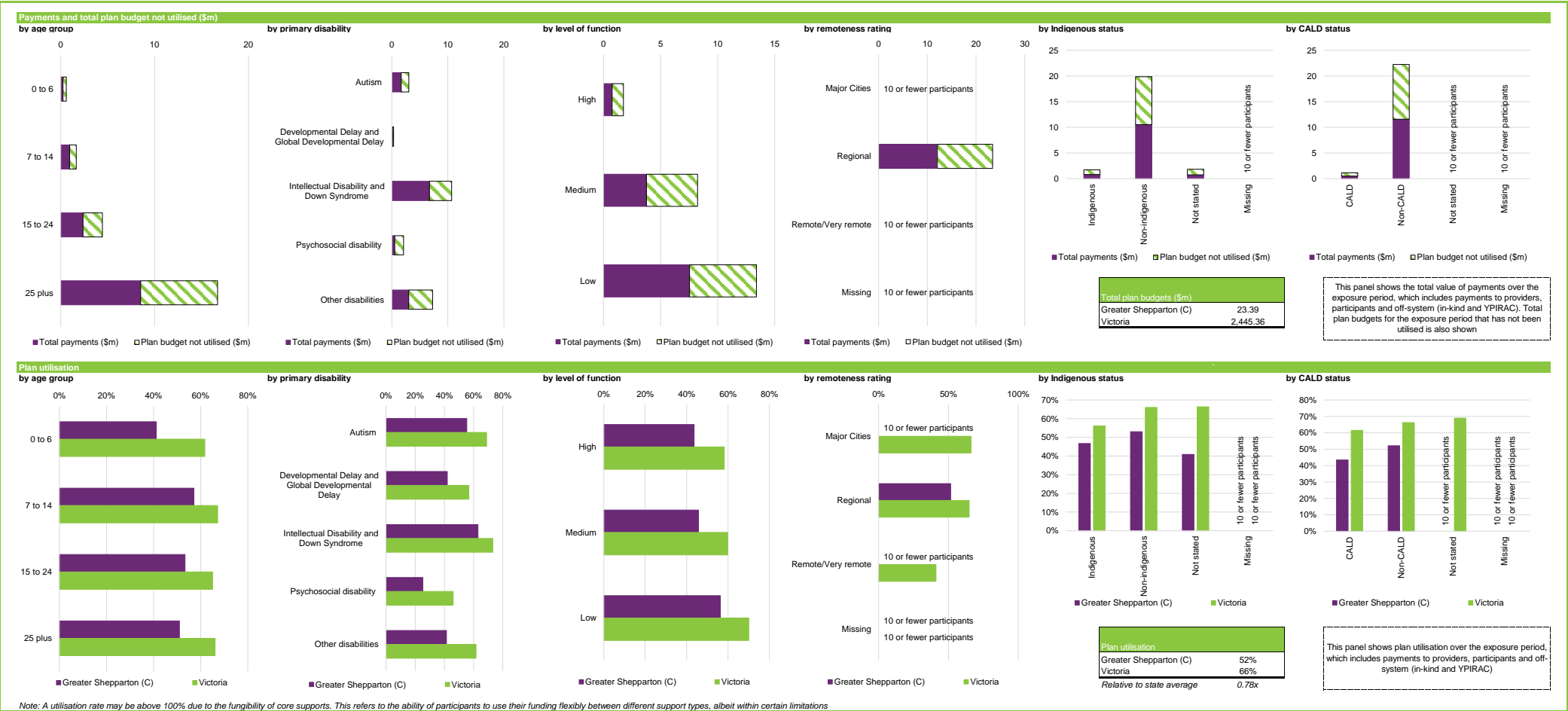
Participant profile



Service provider indicators



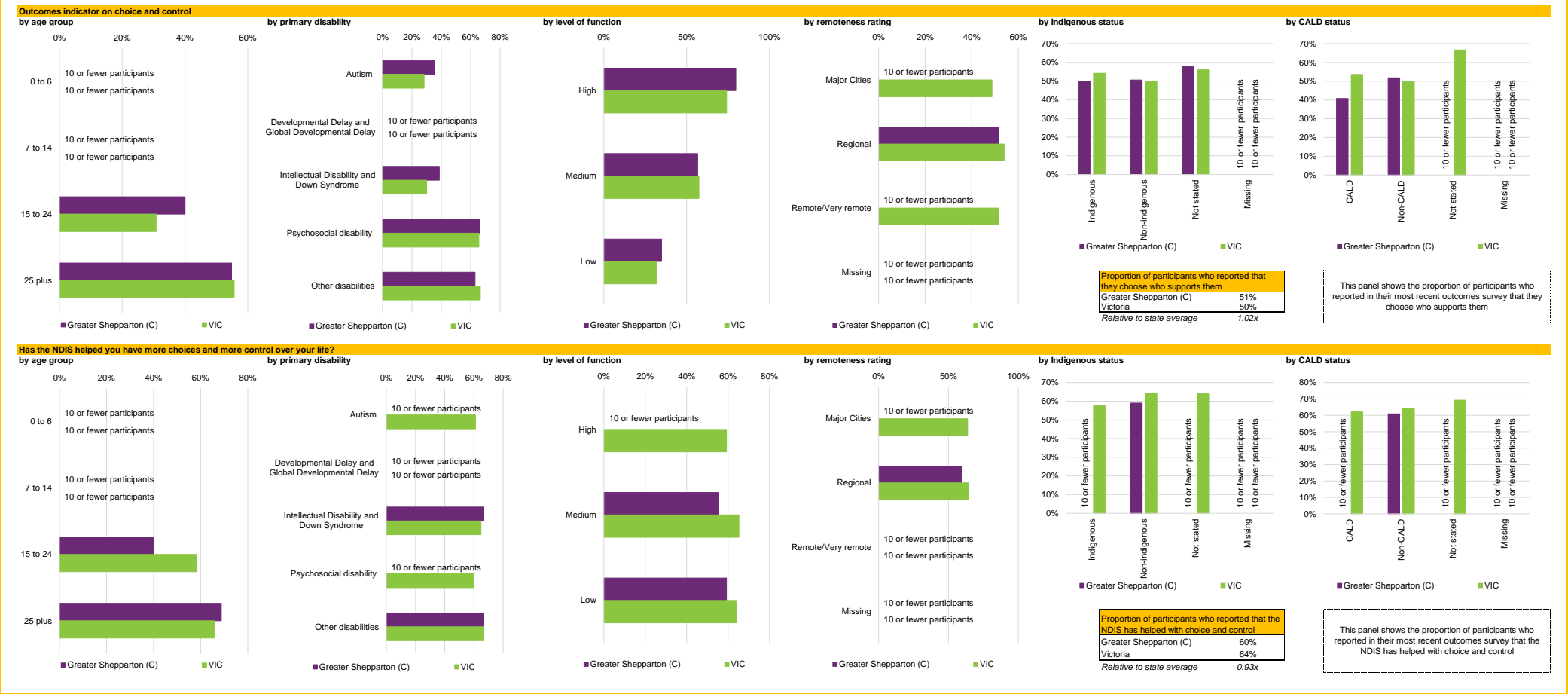
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Greater Shepparton (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	801	28	28.6	0.50	629	0.13	161	26%	50%	61%
Daily Activities	767	47	16.3	10.71	13,964	7.04	9,184	66%	51%	60%
Community	783	38	20.6	5.75	7,339	2.00	2,554	35%	50%	59%
Transport	502	9	55.8	0.66	1,314	0.54	1,079	82%	44%	59%
Core total	896	64	14.0	17.62	19,666	9.71	10,842	55%	51%	60%
Capacity Building										
Daily Activities	951	54	17.6	2.95	3,102	0.90	943	30%	51%	58%
Employment	95	10	9.5	0.43	4,482	0.22	2,310	52%	54%	10 or fewer participants
Social and Civic	137	10	13.7	0.27	2,007	0.02	169	8%	53%	10 or fewer participants
Support Coordination	434	33	13.2	0.83	1,909	0.50	1,149	60%	42%	54%
Capacity Building total	966	74	13.1	5.07	5,252	2.02	2,088	40%	51%	60%
Capital										
Assistive Technology	145	15	9.7	0.39	2,722	0.20	1,407	52%	52%	79%
Home Modifications	88	5	17.6	0.25	2,886	0.09	1,008	35%	31%	10 or fewer participants
Capital total	204	17	12.0	0.65	3,179	0.29	1,435	45%	41%	83%
All support categories	972	108	9.0	23.39	24,062	12.07	12,421	52%	51%	60%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control