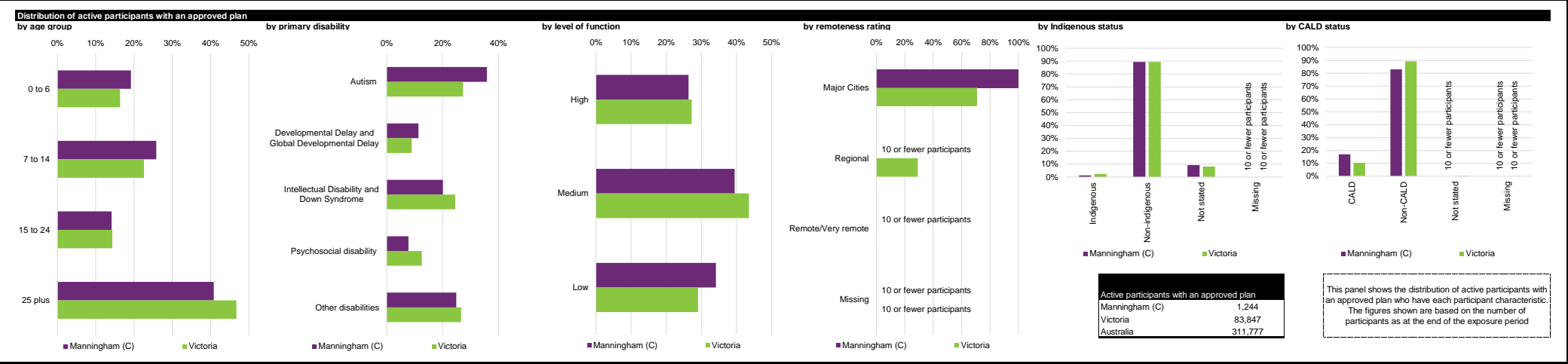
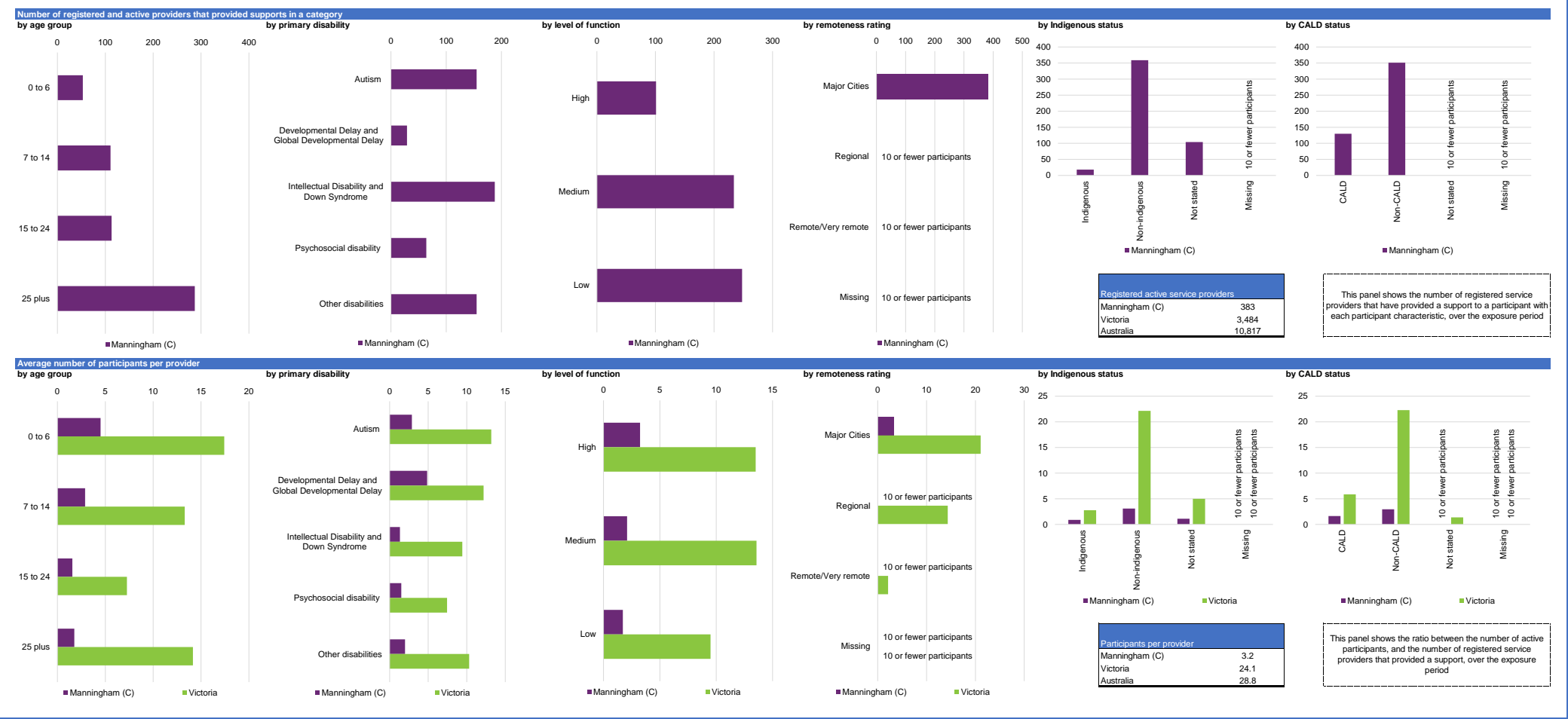


Participant profile



Service provider indicators



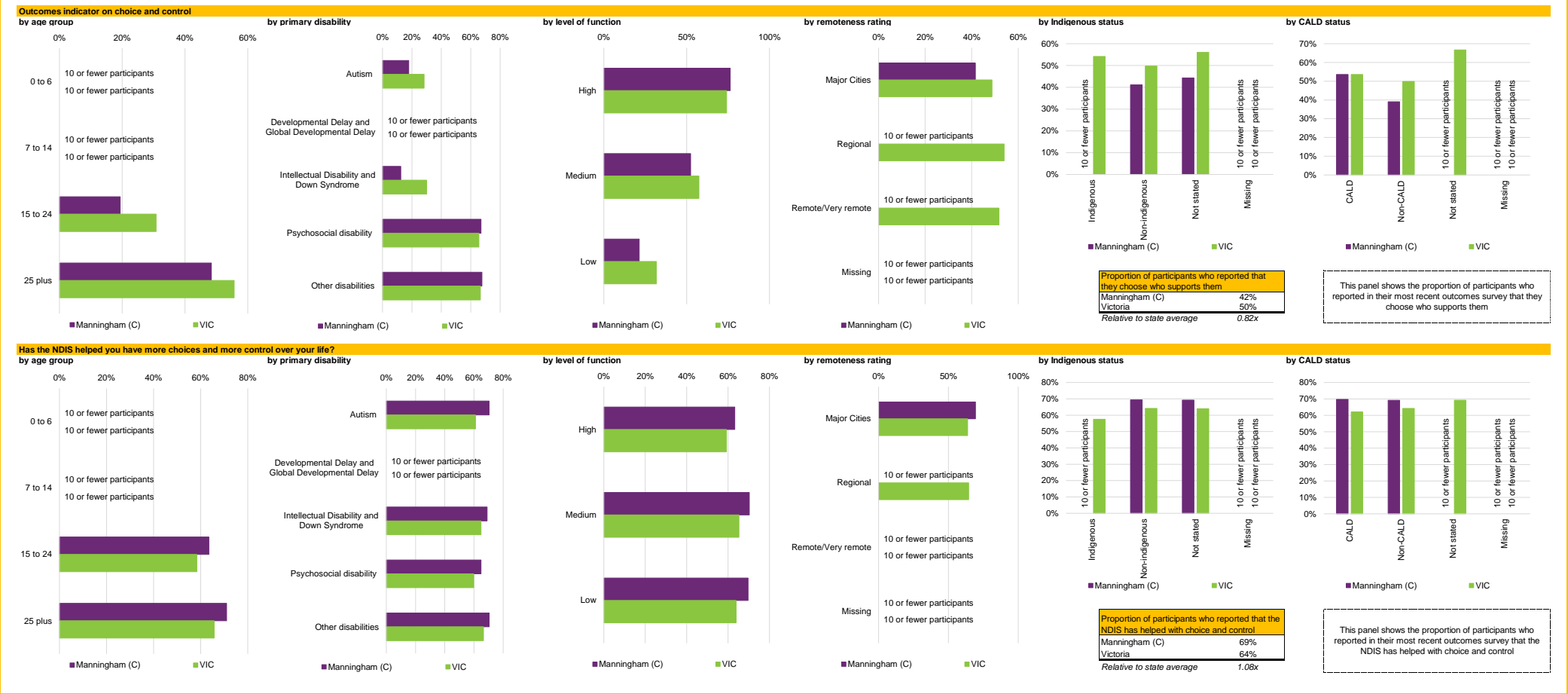
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Manningham (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,000	63	15.9	1.01	1,007	0.44	440	44%	40%	70%
Daily Activities	871	129	6.8	16.72	19,197	12.44	14,277	74%	39%	70%
Community	918	120	7.7	9.83	10,709	6.27	6,833	64%	39%	70%
Transport	572	26	22.0	1.05	1,843	1.05	1,840	100%	38%	71%
Core total	1,079	196	5.5	28.61	26,517	20.20	18,722	71%	41%	69%
Capacity Building										
Daily Activities	1,203	169	7.1	5.94	4,940	3.79	3,152	64%	41%	70%
Employment	58	19	3.1	0.34	5,942	0.24	4,179	70%	32%	59%
Social and Civic	121	20	6.1	0.25	2,047	0.16	1,304	64%	35%	52%
Support Coordination	574	94	6.1	1.27	2,218	0.91	1,592	72%	36%	68%
Capacity Building total	1,227	252	4.9	9.09	7,411	5.82	4,746	64%	41%	70%
Capital										
Assistive Technology	317	36	8.8	1.02	3,226	0.49	1,536	48%	50%	71%
Home Modifications	148	9	16.4	0.50	3,391	0.22	1,519	45%	38%	82%
Capital total	367	43	8.5	1.52	4,154	0.71	1,939	47%	44%	72%
All support categories	1,244	383	3.2	39.23	31,536	26.77	21,520	68%	42%	69%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control