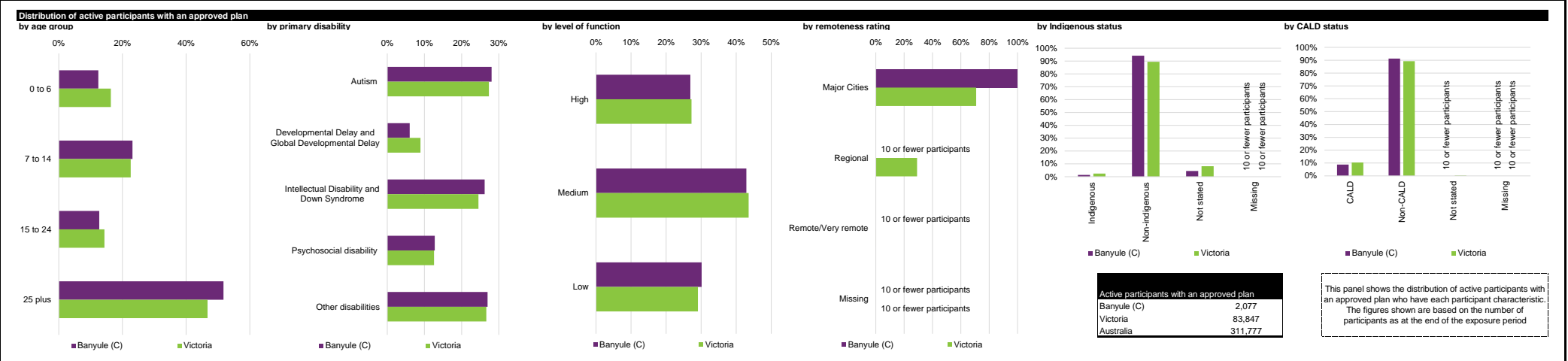


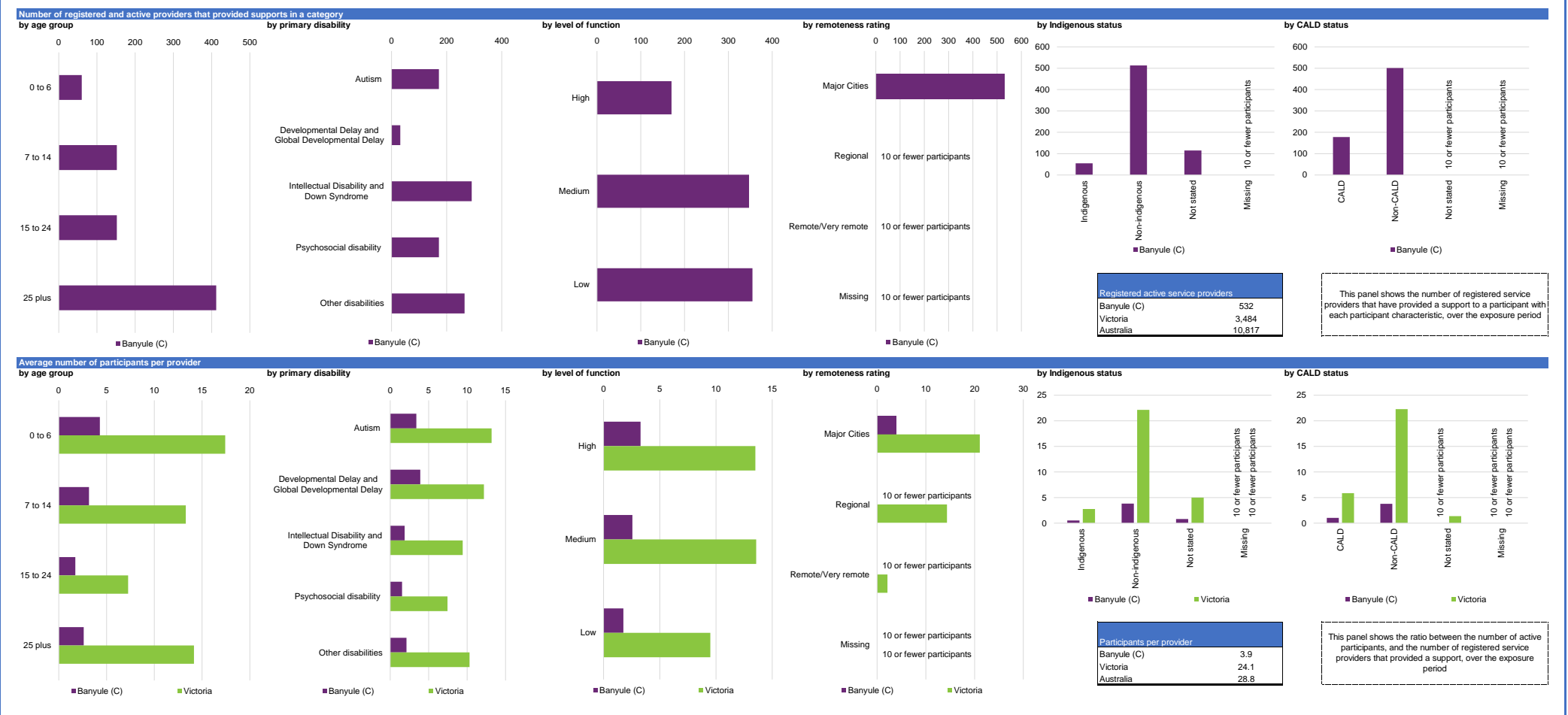
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Banyule (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



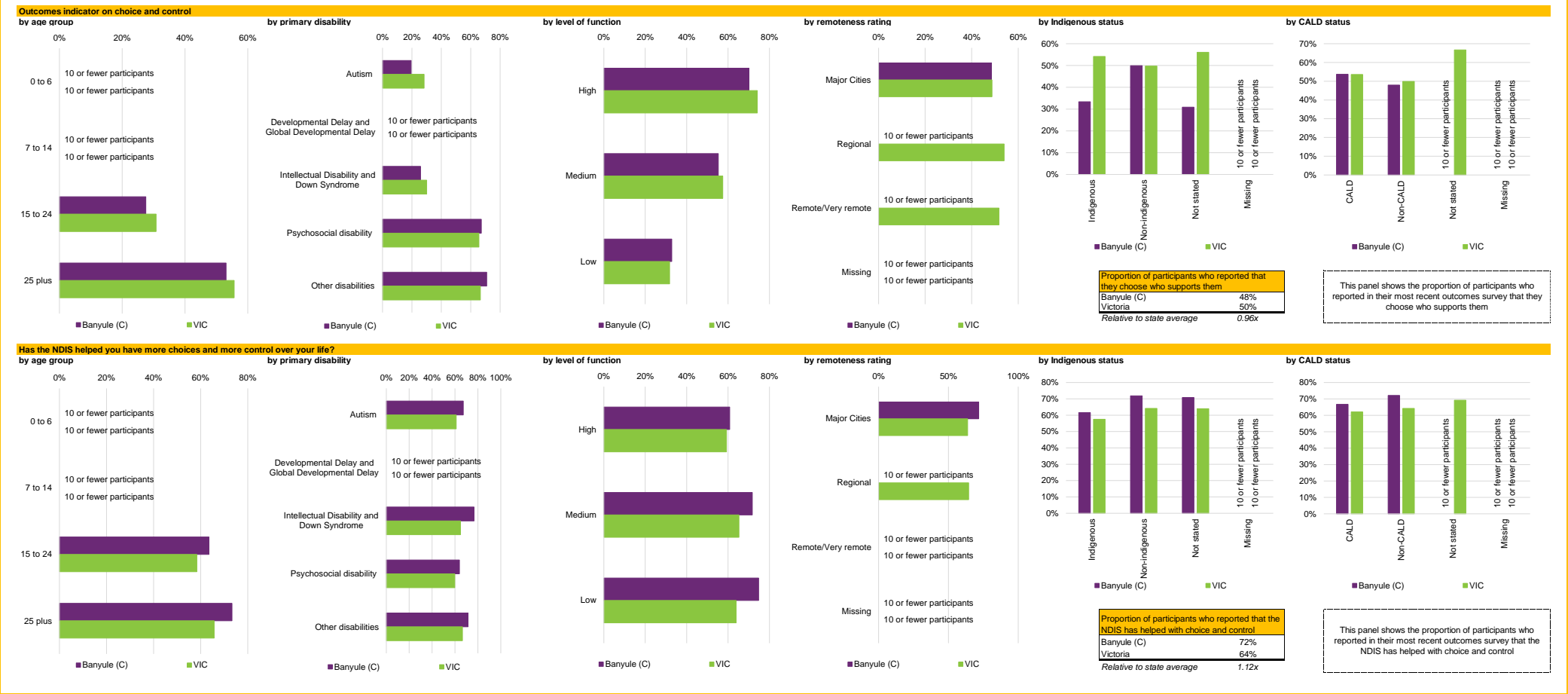
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Banyule (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,198	74	16.2	1.15	962	0.53	440	46%	49%	73%
Daily Activities	1,227	172	7.1	39.49	32,183	33.53	27,330	85%	45%	74%
Community	1,239	165	7.5	14.44	11,651	10.00	8,075	69%	43%	74%
Transport	929	19	48.9	1.65	1,772	1.65	1,781	100%	41%	75%
Core total	1,657	272	6.1	56.72	34,232	45.72	27,592	81%	48%	72%
Capacity Building										
Daily Activities	1,967	284	6.9	7.92	4,028	4.65	2,364	59%	48%	72%
Employment	167	26	6.4	1.11	6,656	0.87	5,228	79%	43%	82%
Social and Civic	316	59	5.4	0.95	3,010	0.37	1,186	39%	56%	70%
Support Coordination	928	103	9.0	2.64	2,845	1.81	1,953	69%	42%	73%
Capacity Building total	2,032	373	5.4	14.16	6,969	8.56	4,215	60%	48%	72%
Capital										
Assistive Technology	417	39	10.7	1.55	3,708	1.25	2,995	81%	56%	76%
Home Modifications	280	16	17.5	1.43	5,093	0.98	3,510	69%	23%	81%
Capital total	576	53	10.9	2.97	5,160	2.23	3,674	75%	43%	78%
All support categories	2,077	532	3.9	73.86	35,559	56.57	27,236	77%	48%	72%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control