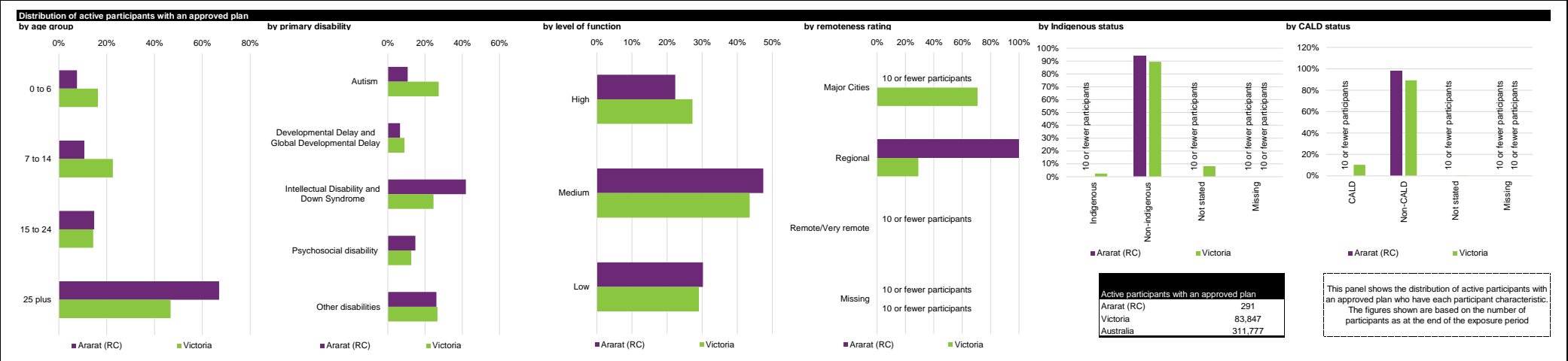


Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Ararat (RC) | Support Category: All | All Participants

Participant profile



Service provider indicators



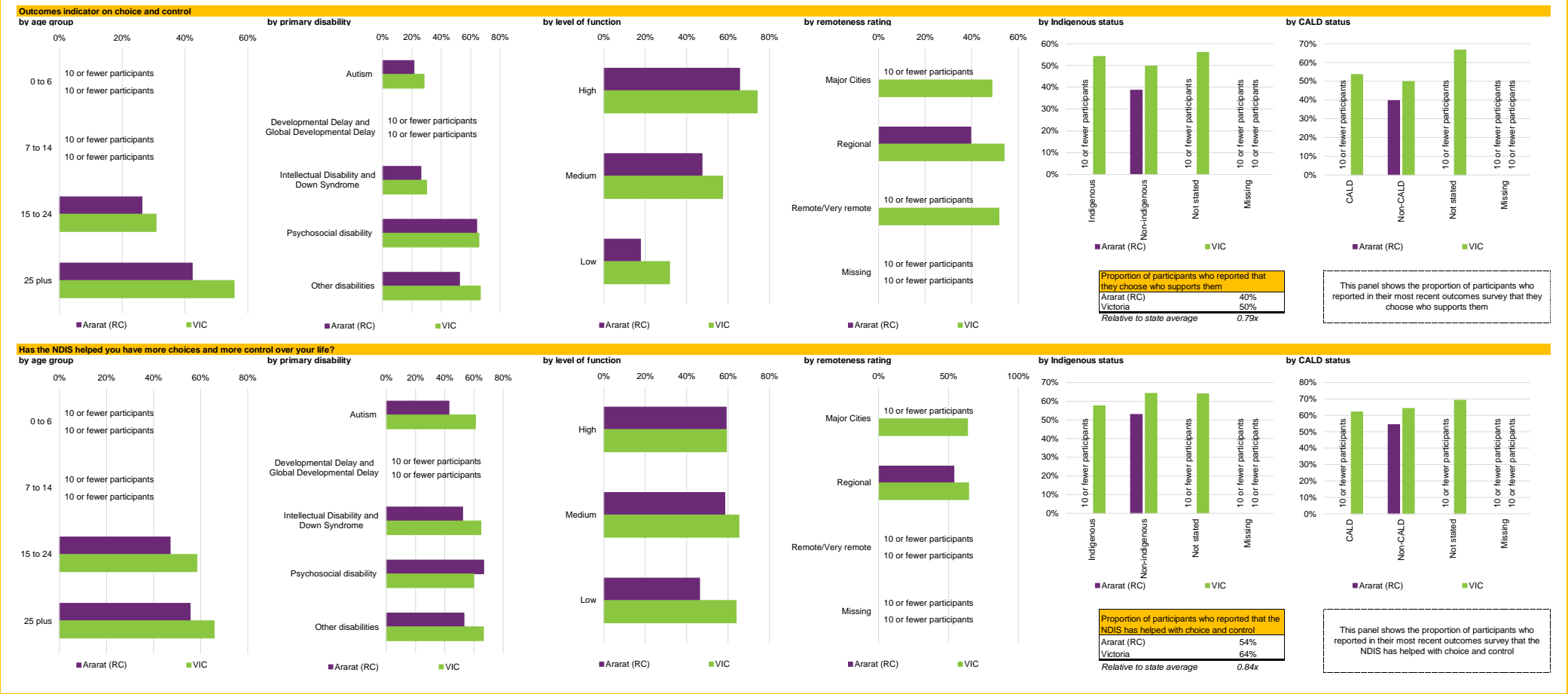
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Ararat (RC) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	251	18	13.9	0.17	676	0.05	203	30%	37%	55%
Daily Activities	245	26	9.4	6.75	27,557	5.83	23,795	86%	37%	54%
Community	244	26	9.4	2.64	10,824	1.59	6,517	60%	37%	55%
Transport	181	9	20.1	0.29	1,620	0.27	1,484	92%	34%	53%
Core total	263	46	5.7	9.86	37,473	7.74	29,428	79%	38%	54%
Capacity Building										
Daily Activities	256	49	5.2	0.82	3,198	0.38	1,497	47%	40%	56%
Employment	31	2	15.5	0.26	8,437	0.21	6,704	79%	19%	52%
Social and Civic	16	1	16.0	0.04	2,209	0.00	148	7%	64%	10 or fewer participants
Support Coordination	152	25	6.1	0.32	2,117	0.18	1,193	56%	41%	62%
Capacity Building total	281	70	4.0	1.61	5,714	0.88	3,117	55%	39%	56%
Capital										
Assistive Technology	47	15	3.1	0.23	4,971	0.15	3,226	65%	40%	61%
Home Modifications	66	7	9.4	0.28	4,215	0.19	2,852	68%	19%	55%
Capital total	95	20	4.8	0.51	5,388	0.34	3,577	66%	26%	55%
All support categories	291	104	2.8	11.97	41,144	8.96	30,800	75%	40%	54%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control