

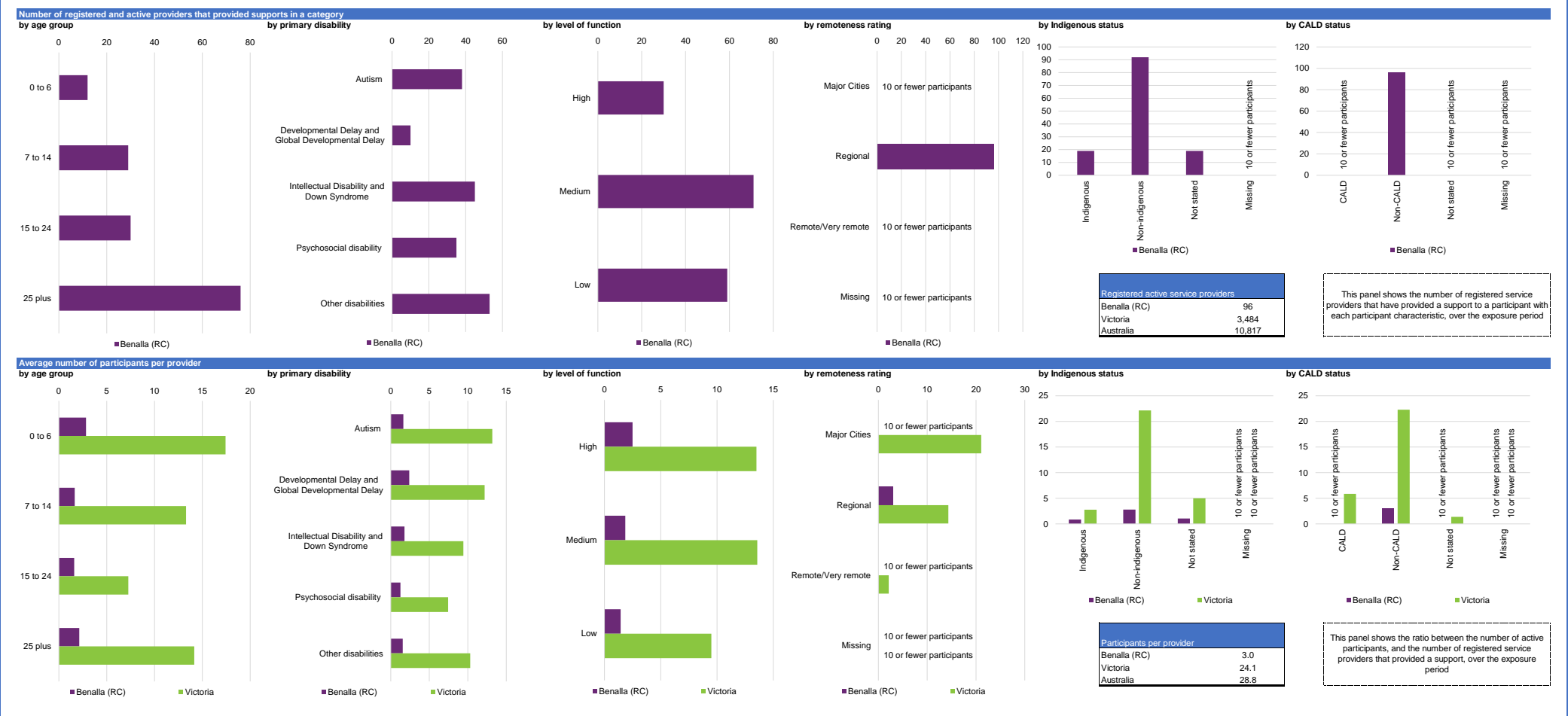
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Benalla (RC) | Support Category: All | All Participants

Participant profile



Service provider indicators



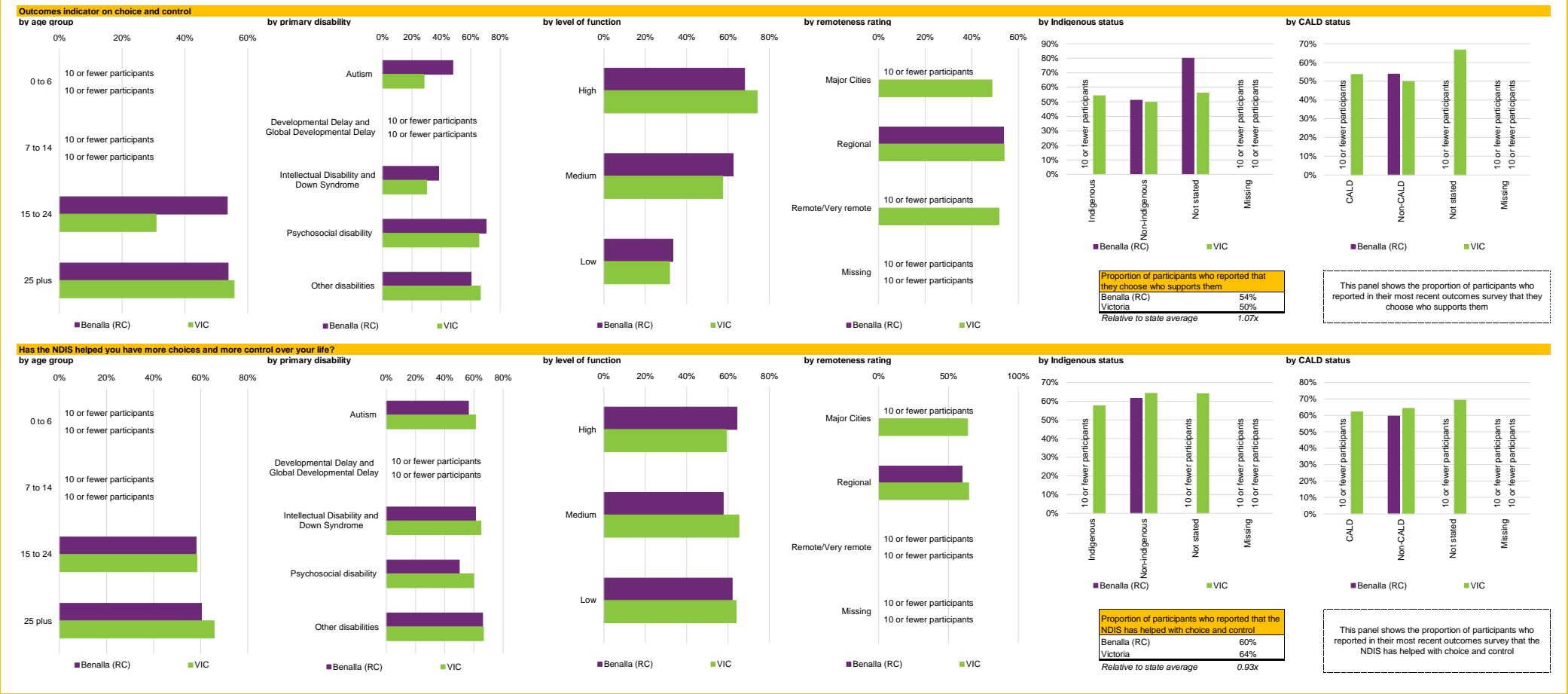
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	206	15	13.7	0.19	916	0.06	315	34%	52%	62%
Daily Activities	209	30	7.0	4.58	21,928	3.33	15,937	73%	51%	61%
Community	214	29	7.4	1.82	8,507	0.88	4,101	48%	51%	60%
Transport	144	2	72.0	0.25	1,758	0.25	1,748	99%	44%	61%
Core total	246	43	5.7	6.85	27,826	4.52	18,394	66%	53%	60%
Capacity Building										
Daily Activities	269	45	6.0	0.85	3,169	0.37	1,383	44%	54%	62%
Employment	32	5	6.4	0.22	6,739	0.15	4,705	70%	47%	76%
Social and Civic	28	8	3.5	0.05	1,725	0.00	112	7%	65%	10 or fewer participants
Support Coordination	141	25	5.6	0.30	2,161	0.19	1,336	62%	47%	58%
Capacity Building total	288	69	4.2	1.62	5,619	0.85	2,961	53%	53%	62%
Capital										
Assistive Technology	39	13	3.0	0.14	3,579	0.16	4,208	118%	49%	70%
Home Modifications	29	2	14.5	0.09	2,939	0.06	2,181	74%	19%	57%
Capital total	57	15	3.8	0.22	3,944	0.23	3,989	101%	37%	58%
All support categories	292	96	3.0	8.69	29,763	5.61	19,217	65%	54%	60%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control