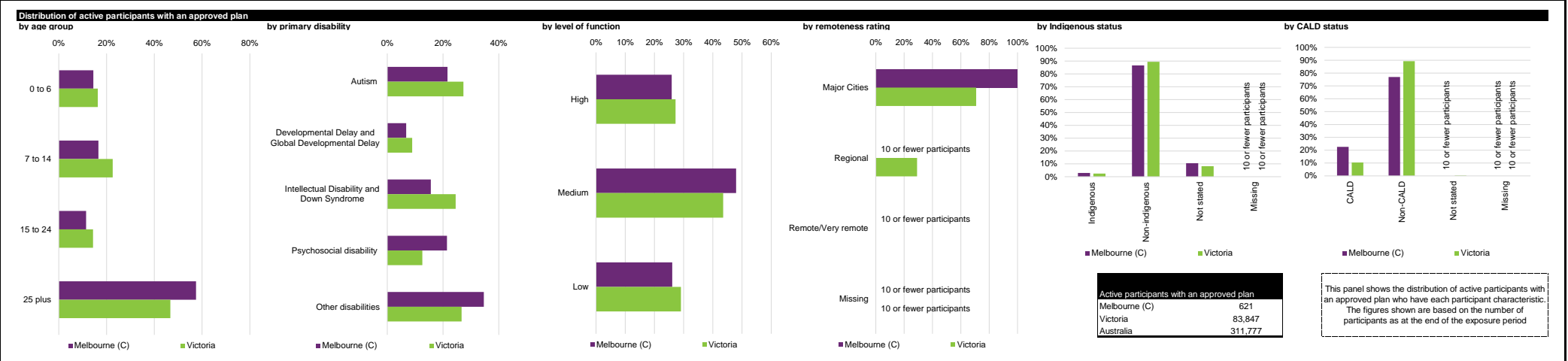


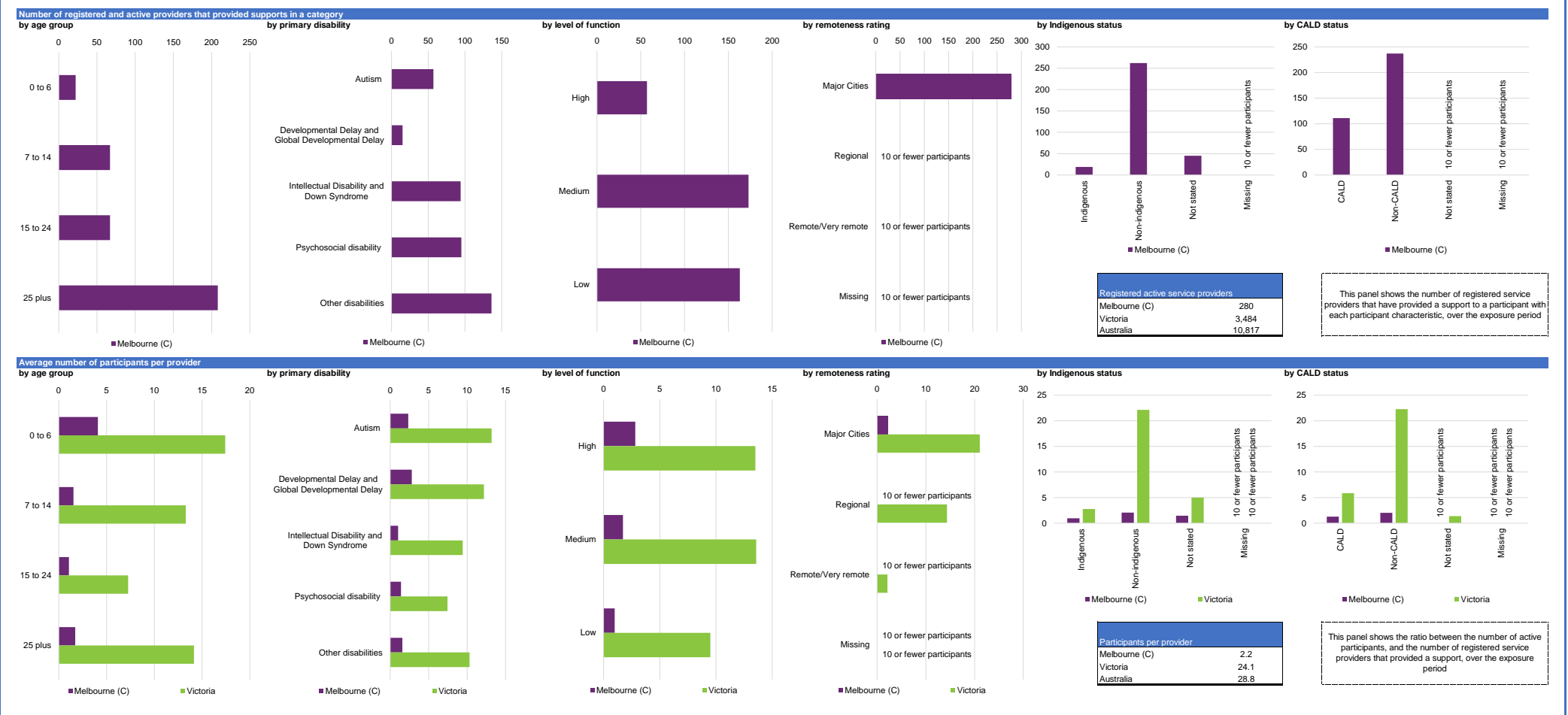
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Melbourne (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



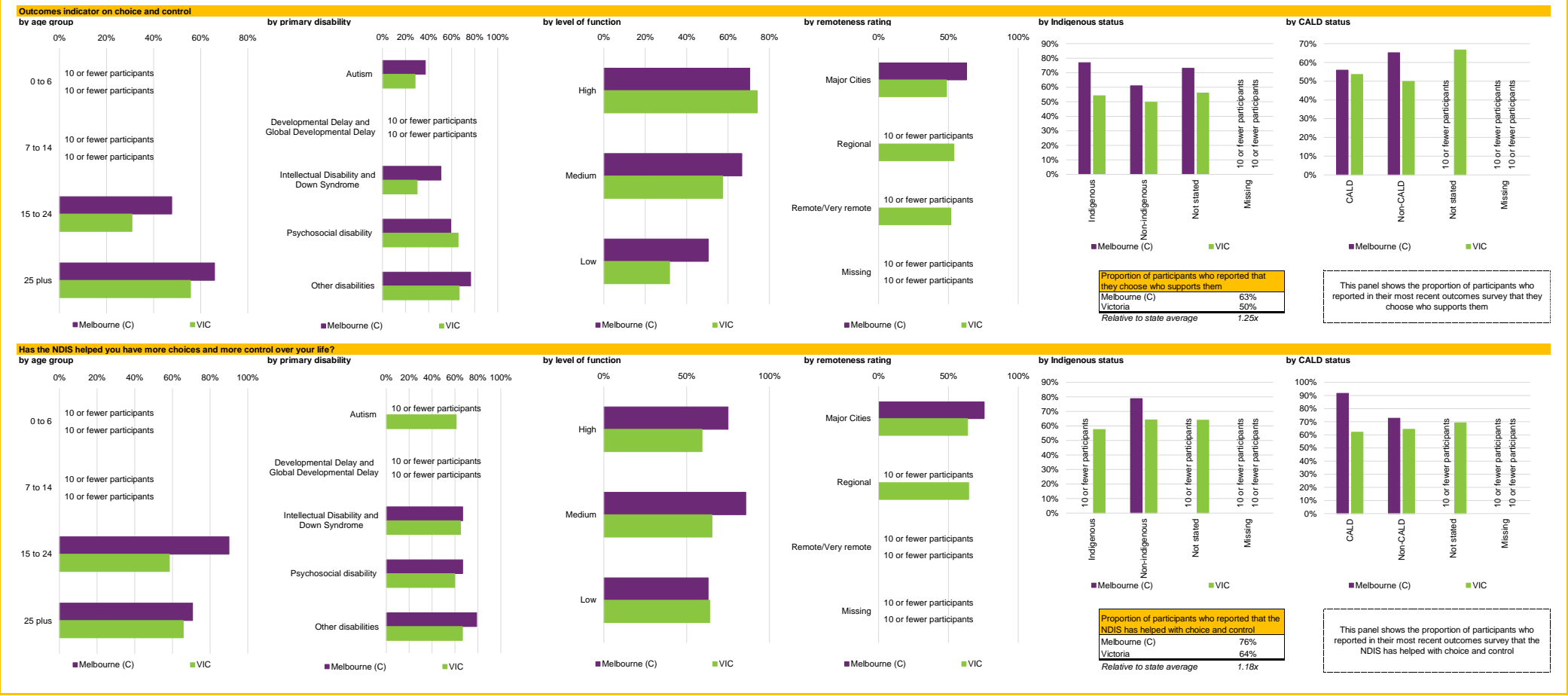
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Melbourne (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	514	39	13.2	0.46	887	0.16	321	36%	65%	80%
Daily Activities	463	100	4.6	6.57	14,180	4.61	9,950	70%	62%	77%
Community	482	81	6.0	3.50	7,271	1.89	3,926	54%	62%	77%
Transport	324	14	23.1	0.46	1,405	0.42	1,295	92%	61%	74%
Core total	571	145	3.9	10.98	19,232	7.08	12,406	65%	63%	76%
Capacity Building										
Daily Activities	595	116	5.1	2.53	4,247	1.32	2,212	52%	63%	76%
Employment	46	16	2.9	0.15	3,250	0.10	2,158	66%	64%	10 or fewer participants
Social and Civic	167	19	8.8	0.34	2,018	0.08	495	25%	51%	88%
Support Coordination	319	83	3.8	0.76	2,369	0.52	1,627	69%	59%	73%
Capacity Building total	609	191	3.2	4.19	6,880	2.24	3,677	53%	62%	76%
Capital										
Assistive Technology	116	26	4.5	0.74	6,338	0.54	4,679	74%	82%	85%
Home Modifications	28	3	9.3	0.11	3,831	0.07	2,394	62%	76%	10 or fewer participants
Capital total	128	28	4.6	0.84	6,582	0.61	4,764	72%	80%	84%
All support categories	621	280	2.2	16.02	25,789	9.94	16,006	62%	63%	76%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control