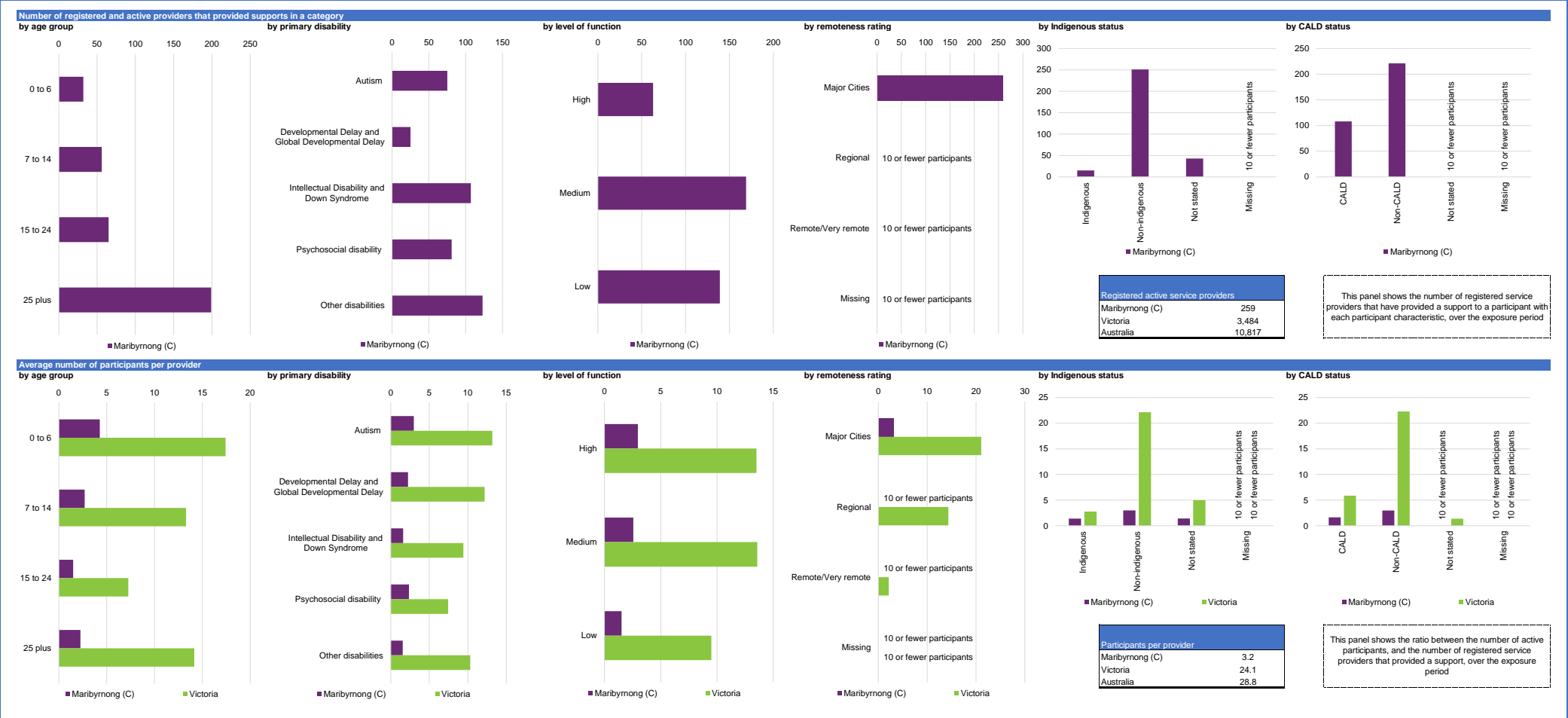


Participant profile



Service provider indicators



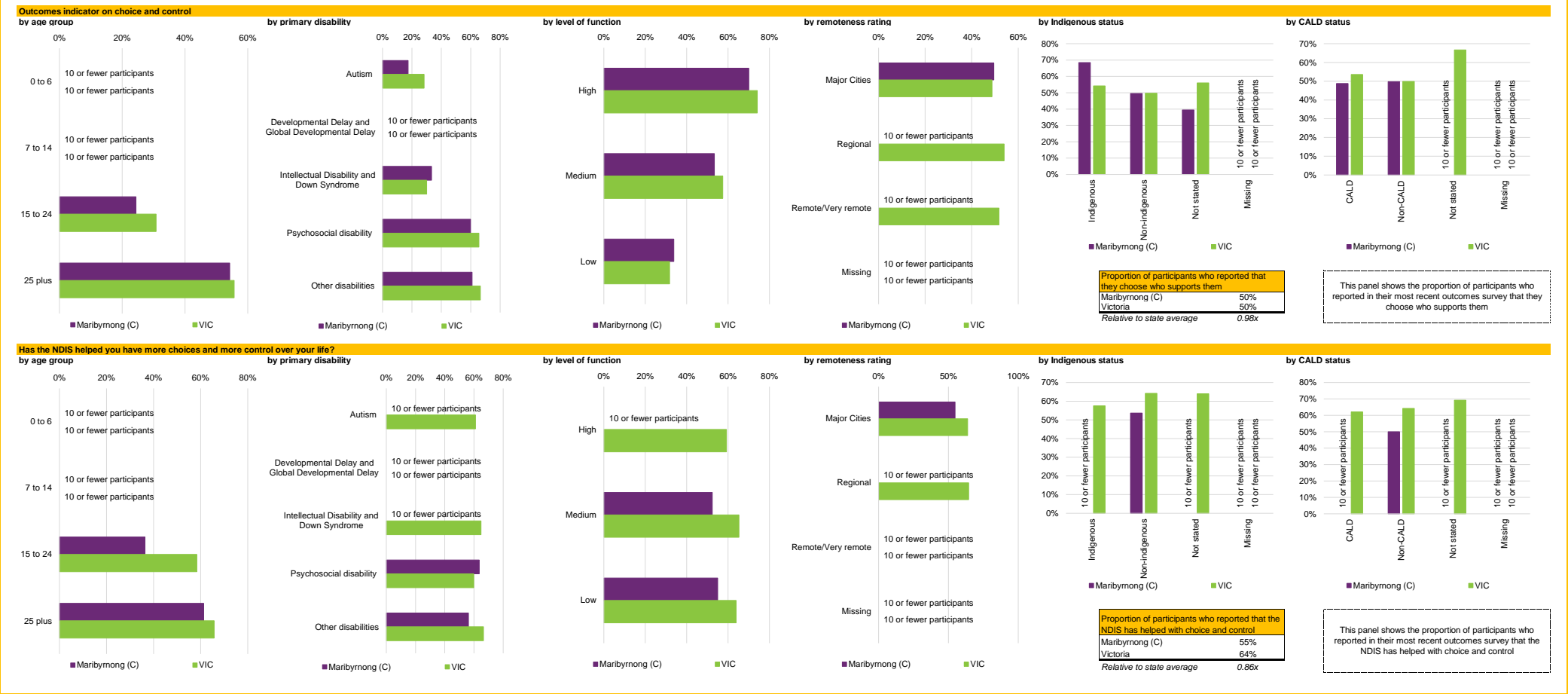
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Maribyrnong (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	723	37	19.5	0.50	686	0.18	254	37%	49%	51%
Daily Activities	607	89	6.8	7.55	12,445	3.56	5,861	47%	48%	56%
Community	646	74	8.7	5.37	8,311	2.18	3,376	41%	48%	55%
Transport	429	11	39.0	0.56	1,315	0.50	1,168	89%	48%	59%
Core total	784	130	6.0	13.98	17,835	6.42	8,193	46%	49%	55%
Capacity Building										
Daily Activities	813	105	7.7	3.32	4,085	1.30	1,603	39%	49%	56%
Employment	52	12	4.3	0.20	3,841	0.14	2,716	71%	51%	10 or fewer participants
Social and Civic	275	23	12.0	0.50	1,810	0.11	402	22%	52%	10 or fewer participants
Support Coordination	418	85	4.9	0.88	2,115	0.51	1,215	57%	47%	63%
Capacity Building total	825	181	4.6	5.42	6,574	2.30	2,788	42%	49%	56%
Capital										
Assistive Technology	106	24	4.4	0.43	4,058	0.39	3,639	90%	55%	50%
Home Modifications	66	1	66.0	0.16	2,377	0.04	655	28%	37%	10 or fewer participants
Capital total	153	25	6.1	0.59	3,837	0.43	2,804	73%	49%	50%
All support categories	833	259	3.2	20.00	24,010	9.17	11,007	46%	50%	55%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control