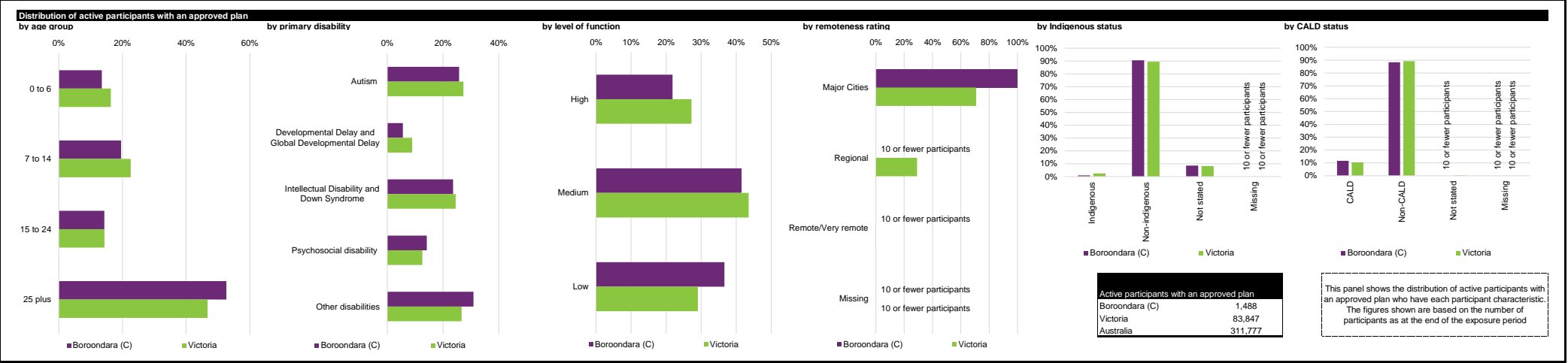
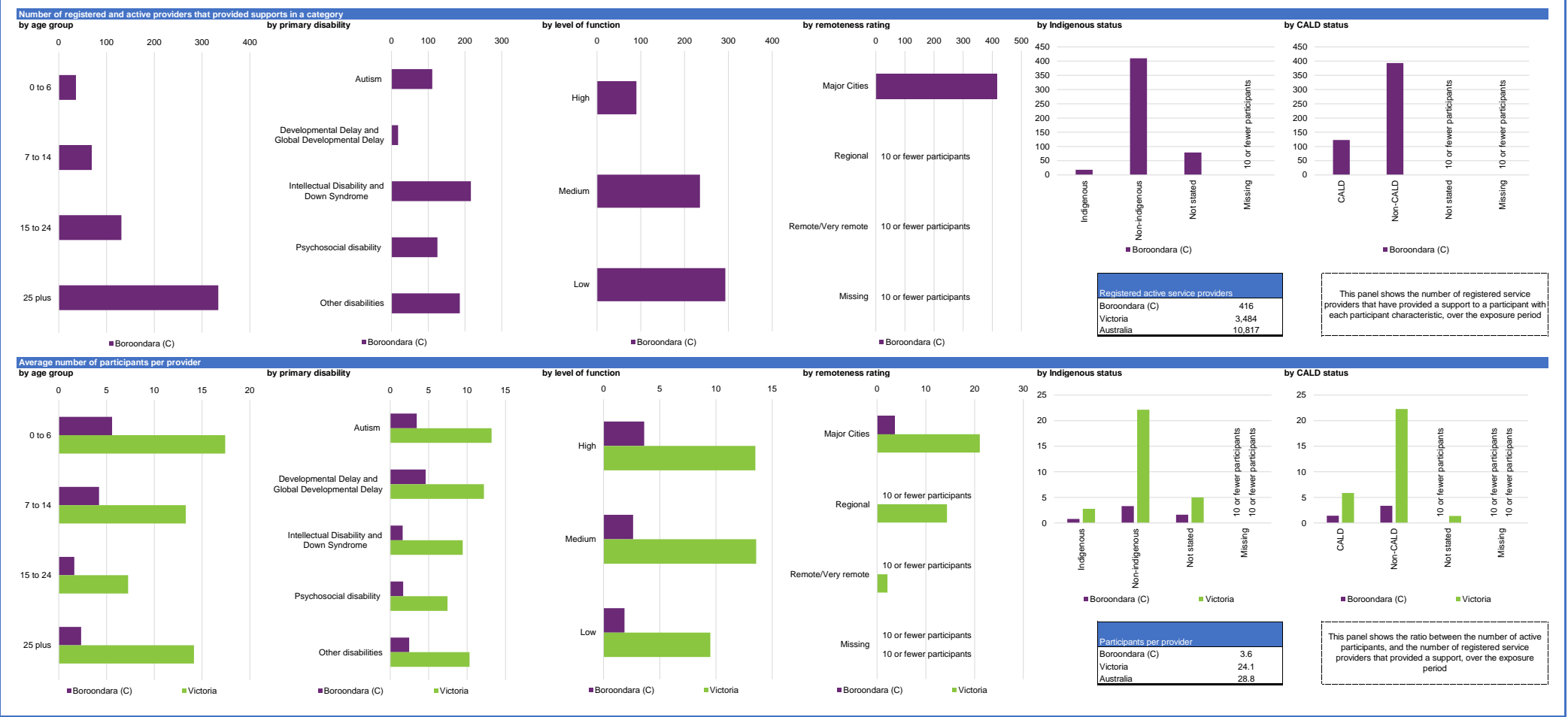


Participant profile



Service provider indicators



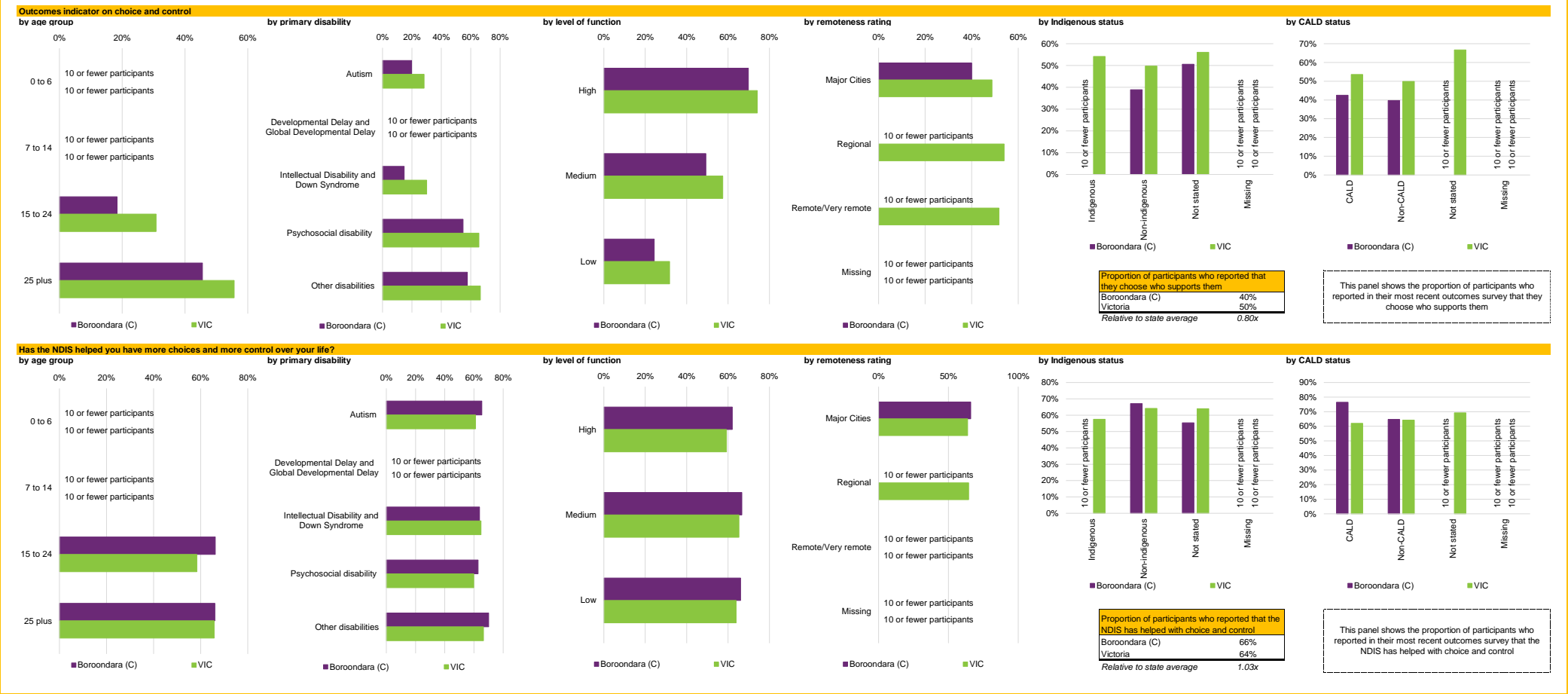
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Boroondara (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,268	60	21.1	1.32	1,037	0.54	423	41%	39%	66%
Daily Activities	1,153	134	8.6	32.00	27,752	25.22	21,871	79%	39%	66%
Community	1,222	133	9.2	14.52	11,884	8.09	6,623	56%	38%	66%
Transport	810	33	24.5	1.37	1,692	1.30	1,599	94%	35%	69%
Core total	1,389	215	6.5	49.21	35,426	35.14	25,300	71%	40%	66%
Capacity Building										
Daily Activities	1,410	160	8.8	6.61	4,687	4.27	3,026	65%	39%	67%
Employment	117	24	4.9	0.73	6,211	0.54	4,620	74%	33%	65%
Social and Civic	153	23	6.7	0.40	2,644	0.17	1,090	41%	42%	70%
Support Coordination	801	112	7.2	1.93	2,411	1.29	1,614	67%	35%	63%
Capacity Building total	1,468	270	5.4	11.10	7,562	7.03	4,790	63%	40%	66%
Capital										
Assistive Technology	368	43	9.0	1.52	3,908	1.06	2,741	70%	47%	67%
Home Modifications	267	13	20.5	1.00	3,762	0.79	2,963	79%	24%	63%
Capital total	504	54	9.3	2.52	5,001	1.85	3,680	74%	38%	66%
All support categories	1,488	416	3.6	62.83	42,224	44.08	29,625	70%	40%	66%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control