

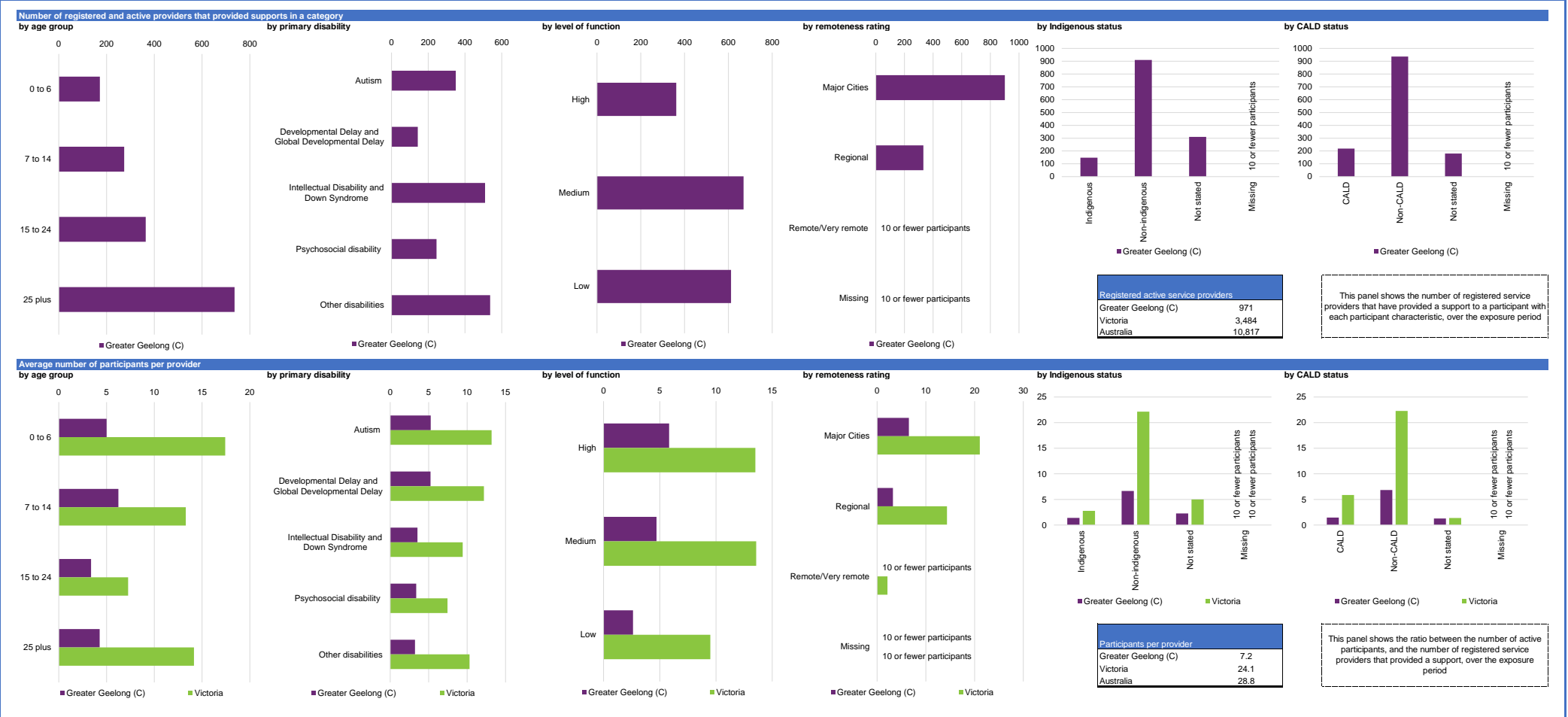
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Greater Geelong (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



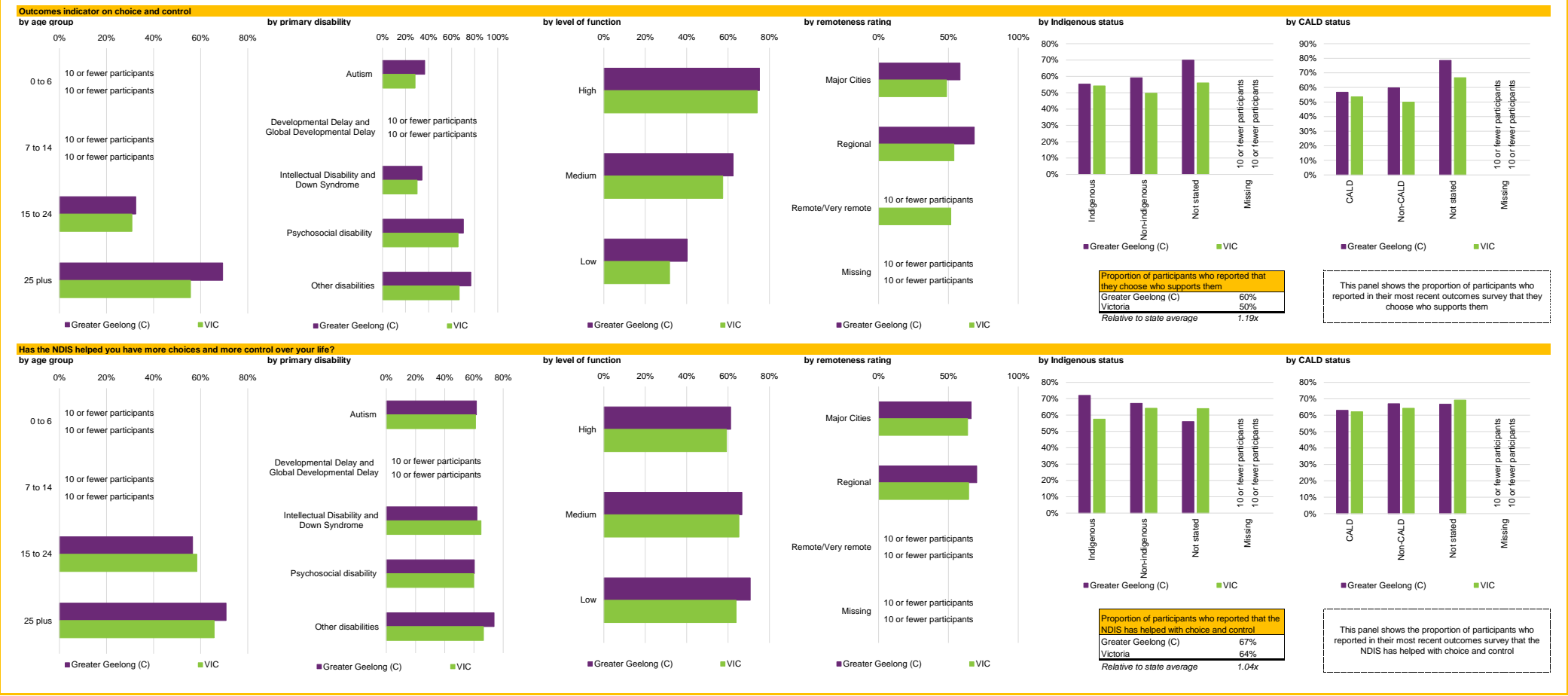
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Greater Geelong (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 5,258 | 152 | 34.6 | 3.89 | 739 | 1.37 | 261 | 35% | 59% | 68% |
| Daily Activities | 5,242 | 319 | 16.4 | 75.22 | 14,350 | 56.54 | 10,786 | 75% | 58% | 67% |
| Community | 5,400 | 232 | 23.3 | 43.64 | 8,082 | 28.20 | 5,223 | 65% | 57% | 67% |
| Transport | 3,500 | 63 | 55.6 | 6.45 | 1,844 | 5.67 | 1,619 | 88% | 55% | 70% |
| Core total | 6,016 | 491 | 12.3 | 129.21 | 21,477 | 91.78 | 15,256 | 71% | 59% | 67% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 6,521 | 481 | 13.6 | 27.35 | 4,194 | 15.95 | 2,446 | 58% | 58% | 67% |
| Employment | 741 | 39 | 19.0 | 4.40 | 5,937 | 2.99 | 4,034 | 68% | 43% | 66% |
| Social and Civic | 1,313 | 60 | 21.9 | 3.06 | 2,332 | 1.07 | 817 | 35% | 55% | 65% |
| Support Coordination | 3,968 | 161 | 24.6 | 8.67 | 2,186 | 6.07 | 1,529 | 70% | 58% | 66% |
| Capacity Building total | 6,823 | 611 | 11.2 | 47.53 | 6,965 | 28.47 | 4,172 | 60% | 59% | 67% |
| Capital | | | | | | | | | | |
| Assistive Technology | 1,364 | 116 | 11.8 | 5.73 | 4,198 | 3.75 | 2,749 | 65% | 71% | 73% |
| Home Modifications | 417 | 41 | 10.2 | 2.35 | 5,624 | 1.39 | 3,331 | 59% | 59% | 79% |
| Capital total | 1,491 | 145 | 10.3 | 8.07 | 5,413 | 5.14 | 3,446 | 64% | 70% | 74% |
| All support categories | 6,955 | 971 | 7.2 | 184.86 | 26,580 | 125.52 | 18,047 | 68% | 60% | 67% |

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |