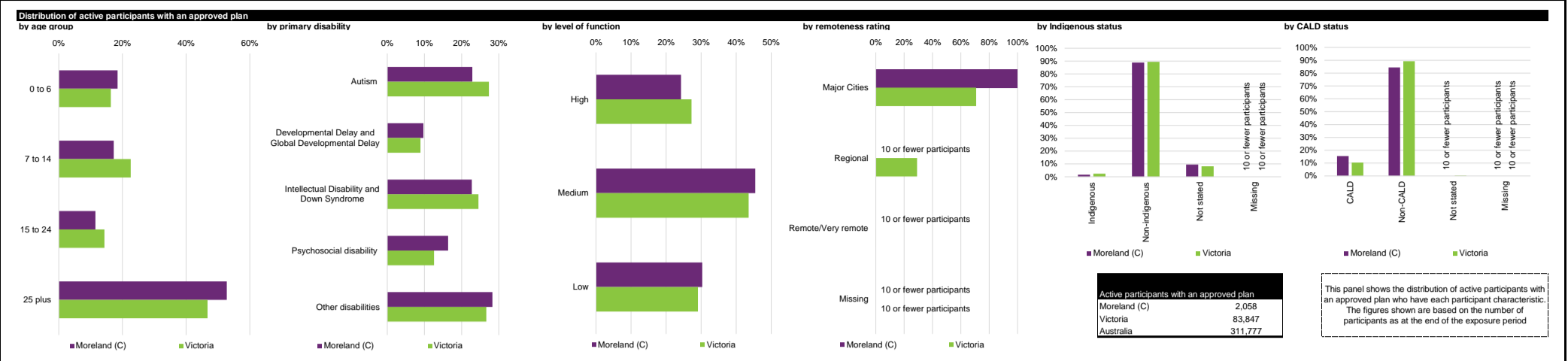


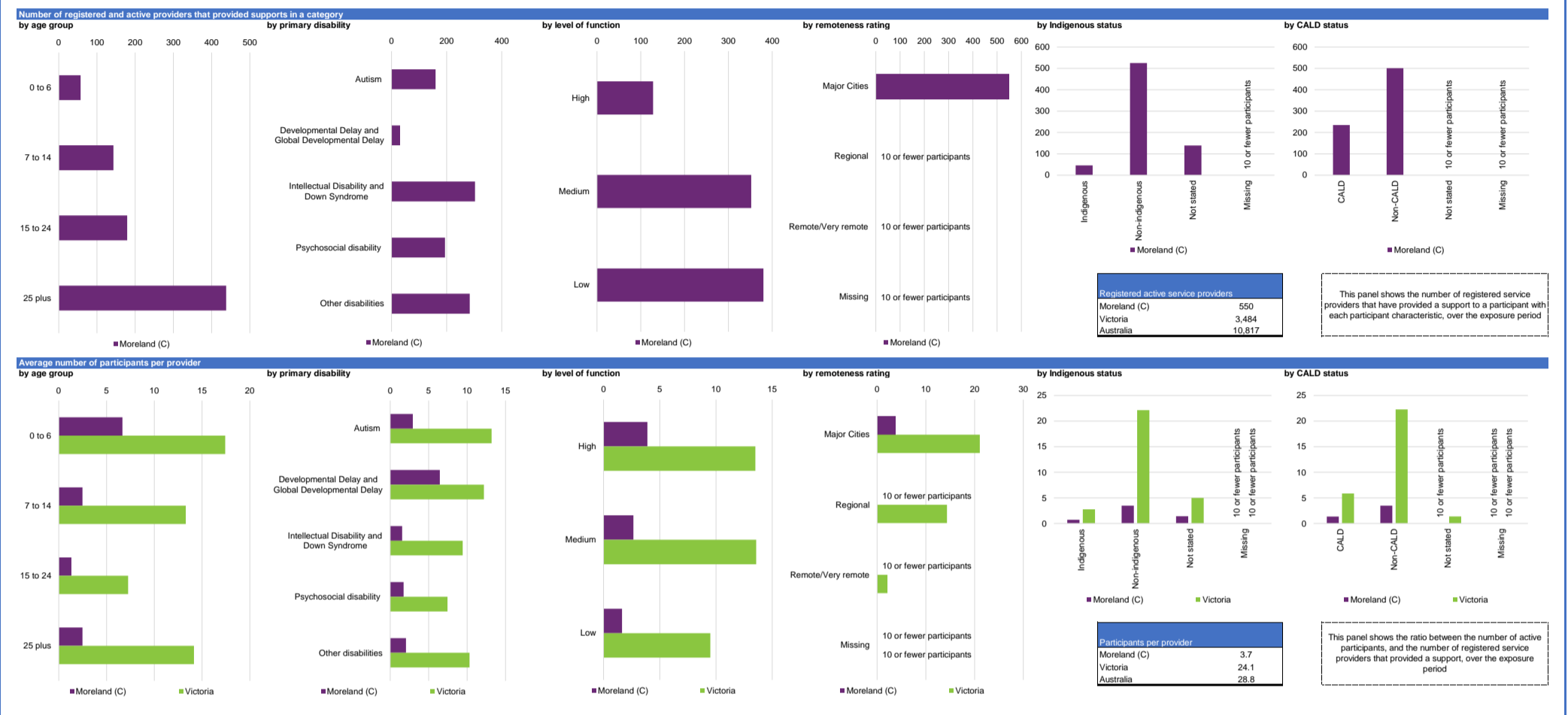
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Moreland (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



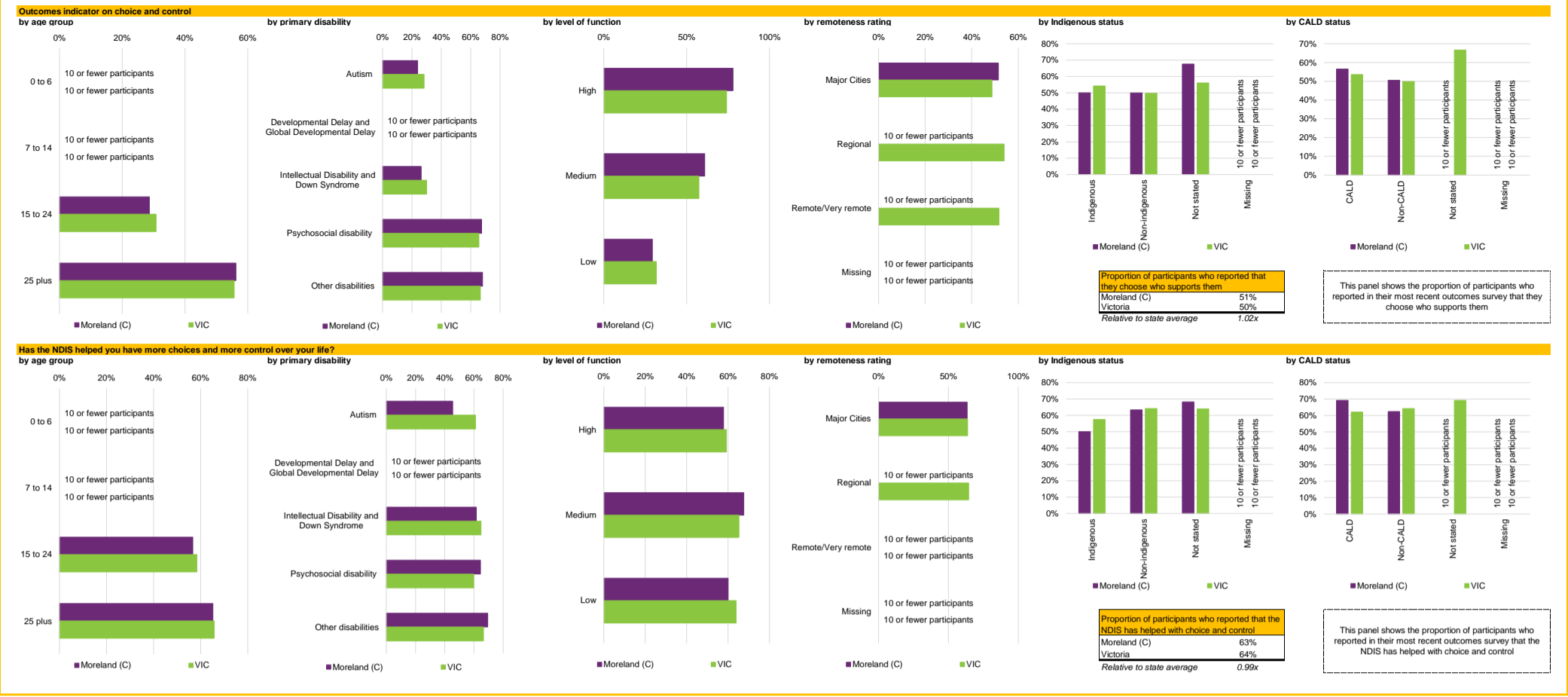
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Moreland (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,450	97	14.9	1.36	938	0.64	442	47%	48%	64%
Daily Activities	1,286	198	6.5	28.61	22,248	21.94	17,062	77%	48%	65%
Community	1,340	167	8.0	13.60	10,148	8.15	6,079	60%	47%	65%
Transport	968	18	53.8	1.73	1,785	1.72	1,775	99%	44%	67%
Core total	1,765	314	5.6	45.30	25,664	32.45	18,384	72%	50%	64%
Capacity Building										
Daily Activities	2,003	257	7.8	7.84	3,914	4.05	2,022	52%	51%	64%
Employment	123	20	6.2	0.82	6,684	0.54	4,409	66%	50%	63%
Social and Civic	232	36	6.4	0.54	2,312	0.19	809	35%	61%	63%
Support Coordination	864	108	8.0	2.25	2,601	1.51	1,748	67%	43%	63%
Capacity Building total	2,032	344	5.9	12.40	6,101	6.86	3,374	55%	51%	64%
Capital										
Assistive Technology	407	47	8.7	1.63	4,017	1.16	2,849	71%	52%	71%
Home Modifications	177	9	19.7	0.70	3,950	0.39	2,175	55%	25%	64%
Capital total	481	56	8.6	2.33	4,852	1.54	3,211	66%	44%	70%
All support categories	2,058	550	3.7	60.03	29,169	40.87	19,859	68%	51%	63%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control