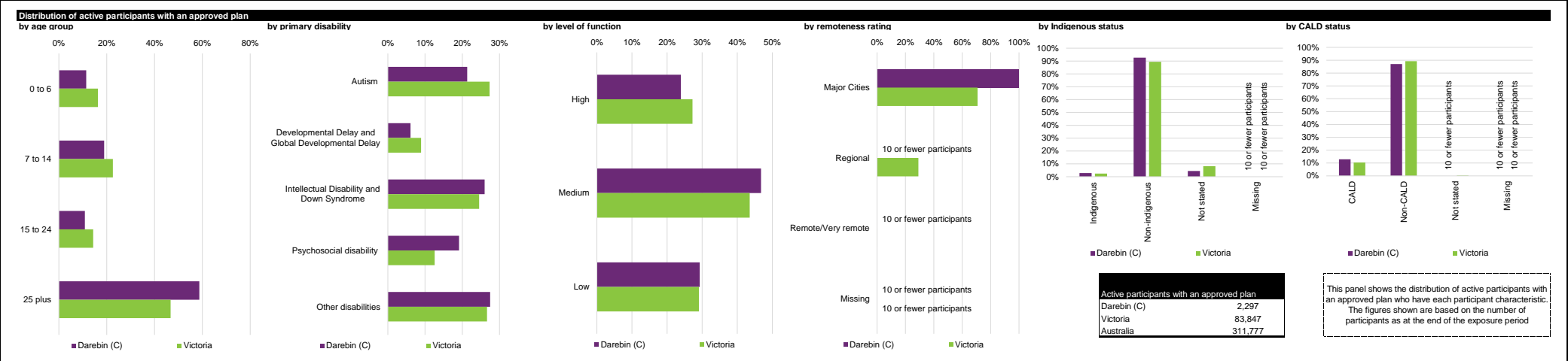


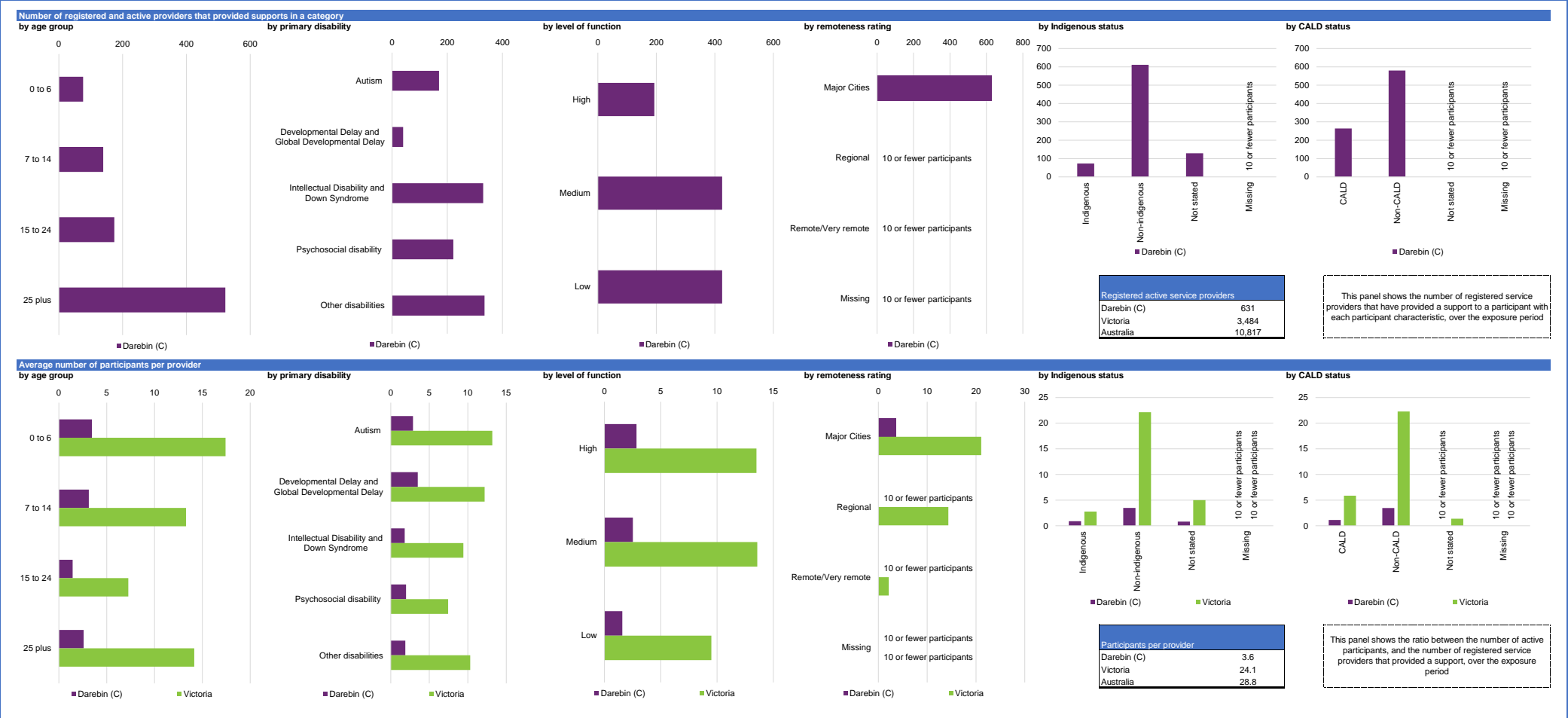
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Darebin (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



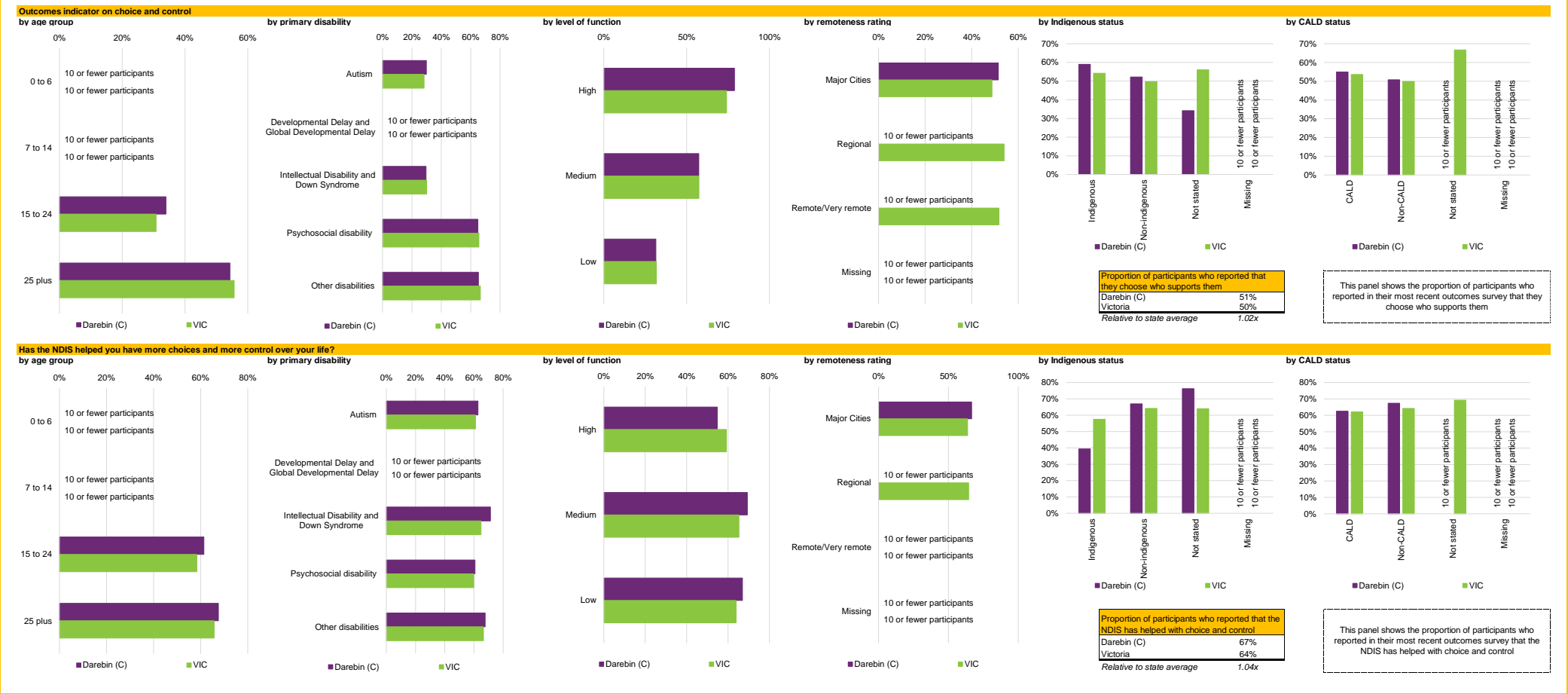
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Darebin (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,261	86	14.7	1.38	1,093	0.58	463	42%	48%	70%
Daily Activities	1,354	217	6.2	37.81	27,921	31.91	23,567	84%	47%	70%
Community	1,429	181	7.9	14.70	10,288	9.79	6,848	67%	46%	70%
Transport	1,067	21	50.8	1.73	1,617	1.72	1,611	100%	42%	70%
Core total	1,829	323	5.7	55.61	30,406	44.00	24,056	79%	50%	69%
Capacity Building										
Daily Activities	2,155	317	6.8	8.18	3,794	4.68	2,172	57%	50%	68%
Employment	180	22	8.2	1.24	6,867	0.98	5,423	79%	46%	73%
Social and Civic	404	71	5.7	1.43	3,549	0.58	1,444	41%	59%	67%
Support Coordination	1,137	130	8.7	3.24	2,849	2.18	1,920	67%	44%	67%
Capacity Building total	2,235	418	5.3	15.53	6,950	9.15	4,096	59%	50%	67%
Capital										
Assistive Technology	443	66	6.7	1.81	4,094	1.54	3,473	85%	57%	69%
Home Modifications	269	16	16.8	1.87	6,964	1.46	5,439	78%	24%	79%
Capital total	577	78	7.4	3.69	6,390	3.00	5,202	81%	46%	73%
All support categories	2,297	631	3.6	74.83	32,578	56.23	24,480	75%	51%	67%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control