

Distribution of active participants with an approved plan

by age group

Age Group	Kingston (C)	Victoria
0 to 6	~15%	~18%
7 to 14	~22%	~25%
15 to 24	~12%	~15%
25 plus	~55%	~48%

by primary disability

Primary Disability	Kingston (C)	Victoria
Autism	~25%	~28%
Developmental Delay and Global Developmental Delay	~5%	~10%
Intellectual Disability and Down Syndrome	~28%	~25%
Psychosocial disability	~10%	~12%
Other disabilities	~30%	~28%

by level of function

Level of Function	Kingston (C)	Victoria
High	~25%	~28%
Medium	~40%	~45%
Low	~35%	~30%

by remoteness rating

Remoteness Rating	Kingston (C)	Victoria
Major Cities	~95%	~75%
Regional	~25%	~25%
Remote/Very remote	10 or fewer participants	10 or fewer participants
Missing	10 or fewer participants	10 or fewer participants

by Indigenous status

Indigenous Status	Kingston (C)	Victoria
Indigenous	~2%	~2%
Non-Indigenous	~90%	~88%
Not stated	~8%	~10%
Missing	10 or fewer participants	10 or fewer participants

by CALD status

CALD Status	Kingston (C)	Victoria
CALD	~12%	~10%
Non-CALD	~88%	~90%
Not stated	10 or fewer participants	10 or fewer participants
Missing	10 or fewer participants	10 or fewer participants

Active participants with an approved plan

Region	Count
Kingston (C)	1,770
Victoria	83,847
Australia	311,777

This panel shows the distribution of active participants with an approved plan who have each participant characteristic. The figures shown are based on the number of participants as at the end of the exposure period.

Number of registered and active providers that provided supports in a category by age group

Age Group	Kingston (C)
0 to 6	~50
7 to 14	~100
15 to 24	~120
25 plus	~350

by primary disability

Primary Disability	Kingston (C)
Autism	~100
Developmental Delay and Global Developmental Delay	~20
Intellectual Disability and Down Syndrome	~150
Psychosocial disability	~80
Other disabilities	~120

by level of function

Level of Function	Kingston (C)
High	~100
Medium	~250
Low	~300

by remoteness rating

Remoteness Rating	Kingston (C)
Major Cities	~400
Regional	10 or fewer participants
Remote/Very remote	10 or fewer participants
Missing	10 or fewer participants

by Indigenous status

Indigenous Status	Kingston (C)
Indigenous	~20
Non-Indigenous	~380
Not stated	~100
Missing	10 or fewer participants

by CALD status

CALD Status	Kingston (C)
CALD	~150
Non-CALD	~360
Not stated	10 or fewer participants
Missing	10 or fewer participants

Registered active service providers

Kingston (C)	388
Victoria	3,484
Australia	10,817

This panel shows the number of registered service providers that have provided a support to a participant with each participant characteristic, over the exposure period

Payments and total plan budget not utilised (\$m)

by age group

by primary disability

by level of function

by remoteness rating

by Indigenous status

by CALD status

Total plan budgets (\$m)	
Kingston (C)	70.50
Victoria	2,445.36

This panel shows the total value of payments over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC). Total plan budgets for the exposure period that has not been utilised is also shown.

Plan utilisation

by age group

by primary disability

by level of function

by remoteness rating

by Indigenous status

by CALD status

Plan utilisation	
Kingston (C)	69%
Victoria	68%
Relative to state average	1.05x

This panel shows plan utilisation over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC).

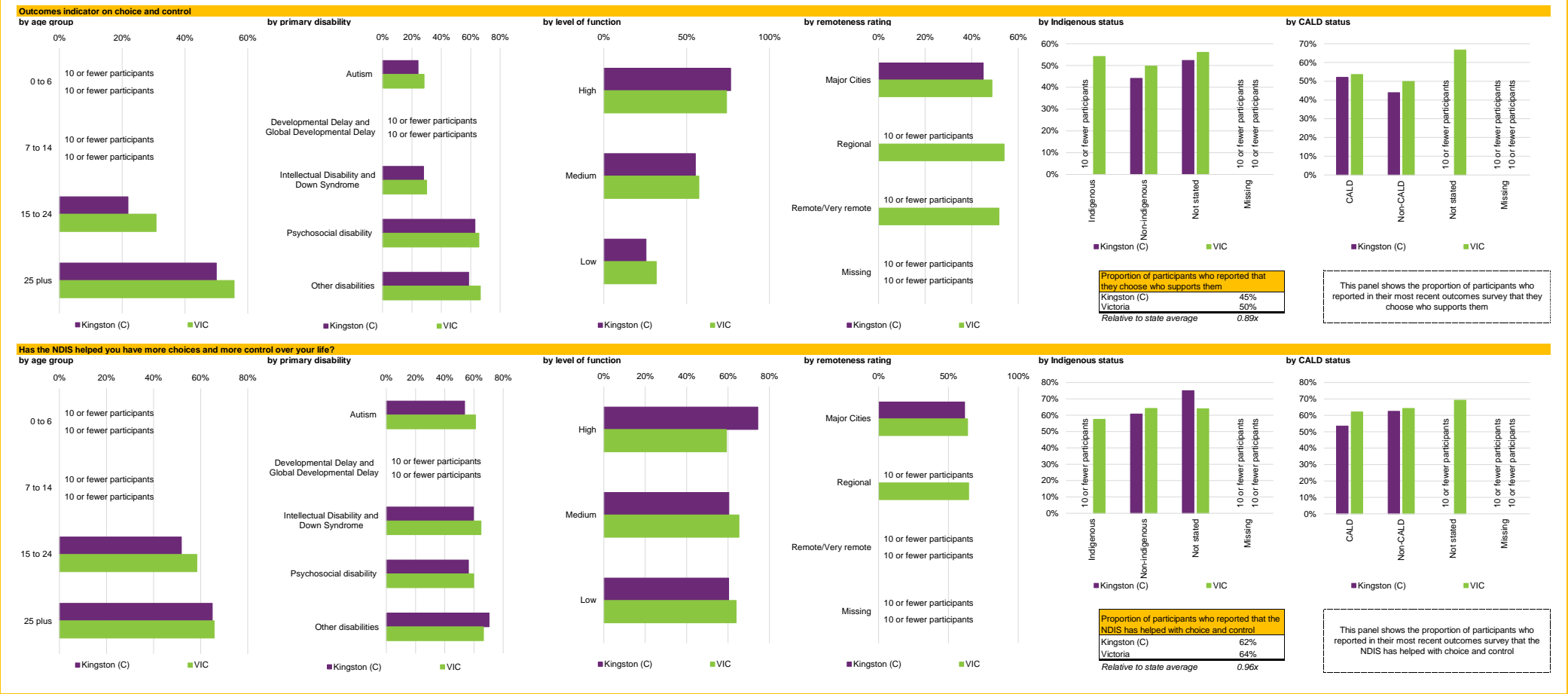
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

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Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Kingston (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,514	72	21.0	1.60	1,058	0.72	477	45%	41%	63%
Daily Activities	1,338	126	10.6	34.21	25,567	27.76	20,744	81%	42%	62%
Community	1,469	110	13.4	16.86	11,477	9.32	6,348	55%	42%	62%
Transport	904	22	41.1	1.79	1,980	1.74	1,929	97%	39%	64%
Core total	1,699	188	9.0	54.46	32,054	39.55	23,276	73%	44%	62%
Capacity Building										
Daily Activities	1,680	163	10.3	7.72	4,596	4.33	2,575	56%	43%	62%
Employment	142	25	5.7	0.95	6,681	0.76	5,340	80%	46%	58%
Social and Civic	324	22	14.7	0.87	2,671	0.19	586	22%	54%	57%
Support Coordination	904	119	7.6	1.98	2,185	1.27	1,404	64%	40%	58%
Capacity Building total	1,733	259	6.7	13.09	7,551	7.44	4,295	57%	44%	61%
Capital										
Assistive Technology	462	64	7.2	1.82	3,944	0.98	2,129	54%	49%	72%
Home Modifications	298	18	16.6	1.13	3,780	0.82	2,746	73%	30%	72%
Capital total	587	76	7.7	2.95	5,023	1.80	3,070	61%	41%	70%
All support categories	1,770	388	4.6	70.50	39,832	48.81	27,575	69%	45%	62%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control