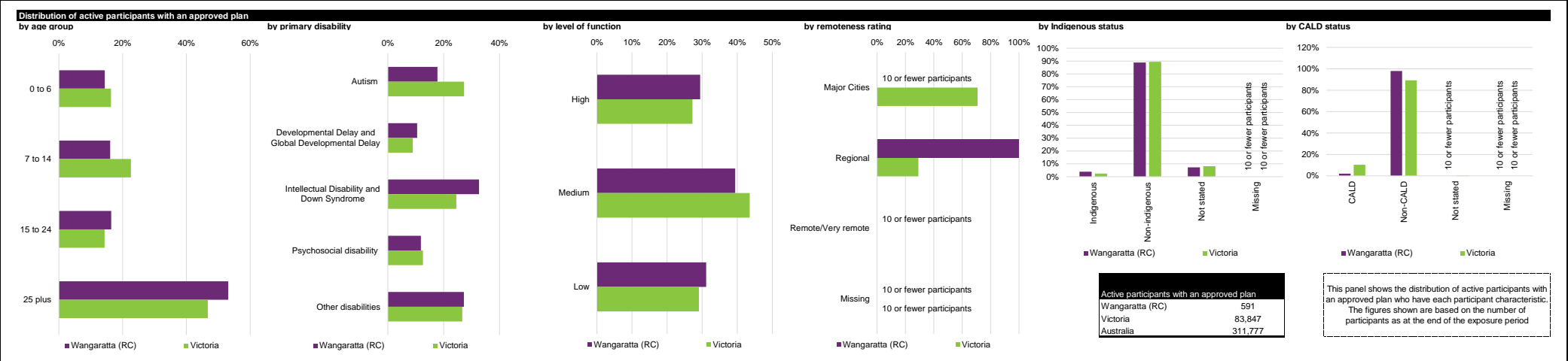
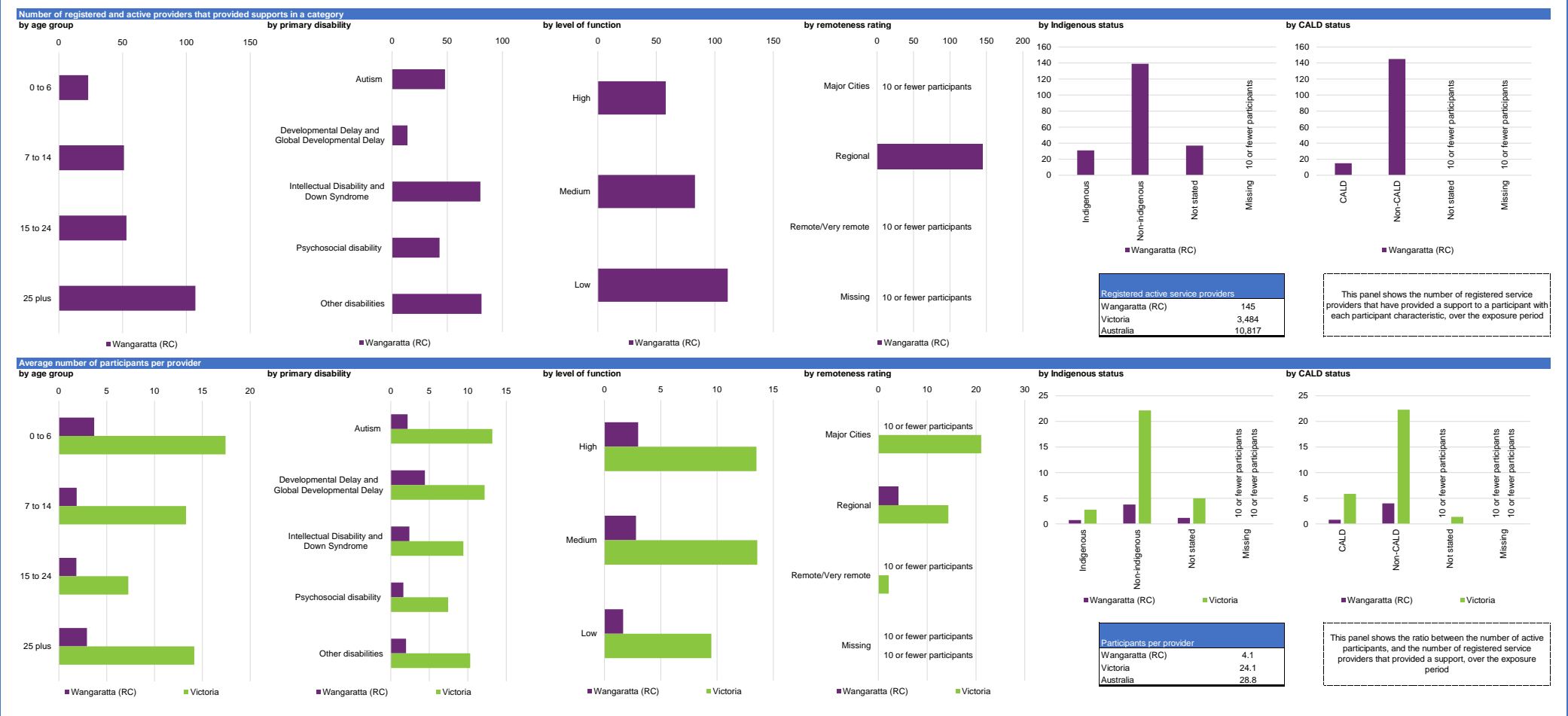


Participant profile



Service provider indicators



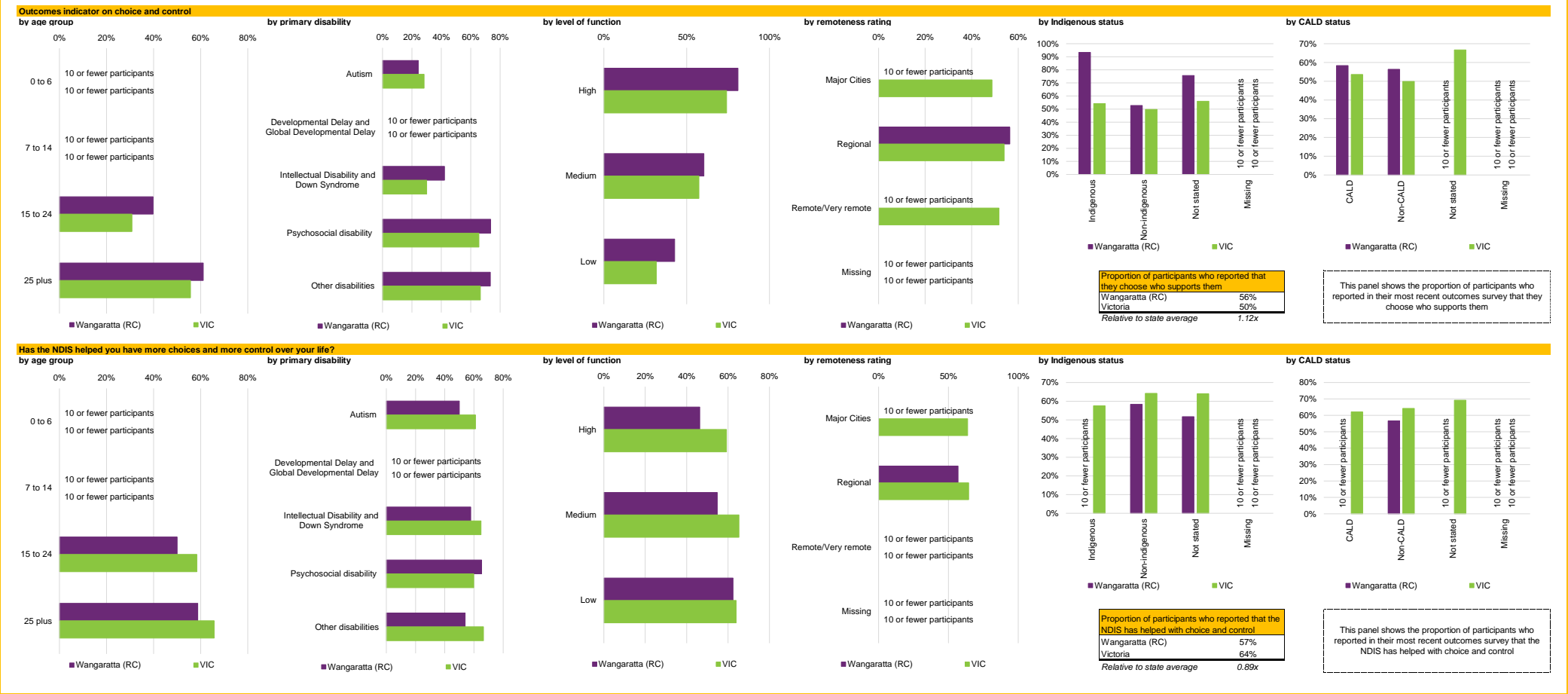
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Wangaratta (RC) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	418	35	11.9	0.31	736	0.12	297	40%	56%	59%
Daily Activities	436	48	9.1	7.77	17,818	6.09	13,965	78%	56%	59%
Community	443	32	13.8	3.13	7,069	2.12	4,780	68%	55%	59%
Transport	280	6	48.3	0.54	1,877	0.55	1,902	101%	54%	64%
Core total	498	77	6.5	11.75	23,600	8.88	17,836	76%	56%	59%
Capacity Building										
Daily Activities	561	69	8.1	1.83	3,266	0.93	1,651	51%	56%	57%
Employment	75	10	7.5	0.44	5,805	0.32	4,227	73%	59%	57%
Social and Civic	49	6	8.2	0.11	2,207	0.01	298	13%	59%	59%
Support Coordination	273	31	8.8	0.57	2,080	0.38	1,382	66%	47%	57%
Capacity Building total	587	91	6.5	3.21	5,469	1.85	3,158	58%	56%	58%
Capital										
Assistive Technology	109	19	5.7	0.45	4,141	0.42	3,898	94%	62%	66%
Home Modifications	59	4	14.8	0.24	4,007	0.13	2,244	56%	26%	53%
Capital total	137	23	6.0	0.69	5,020	0.56	4,068	81%	51%	61%
All support categories	591	145	4.1	15.65	26,483	11.31	19,130	72%	56%	57%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control