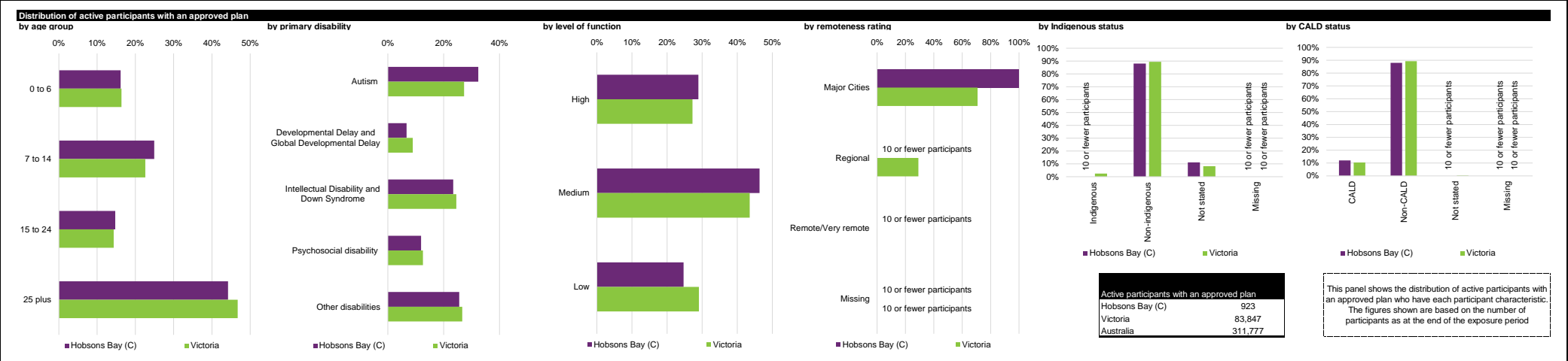


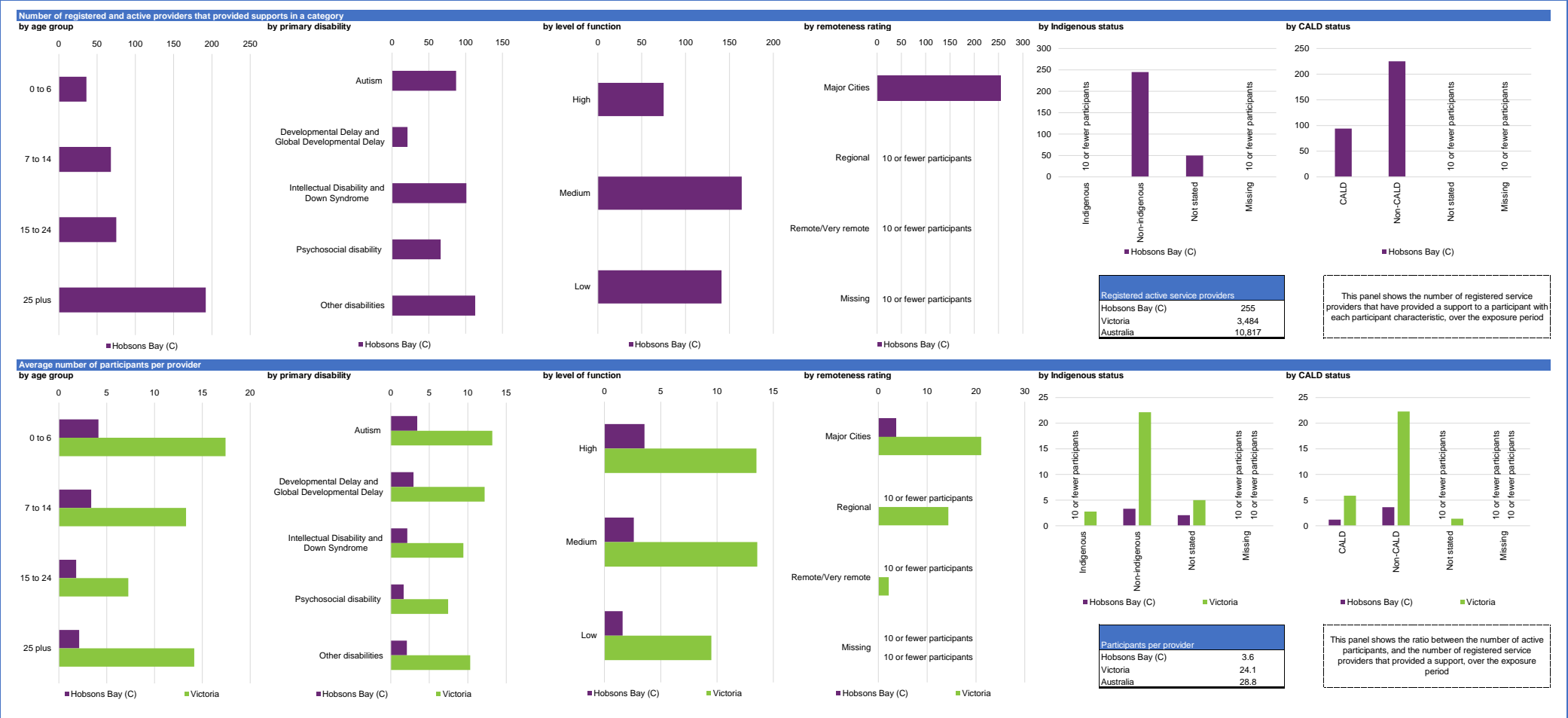
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Hobsons Bay (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



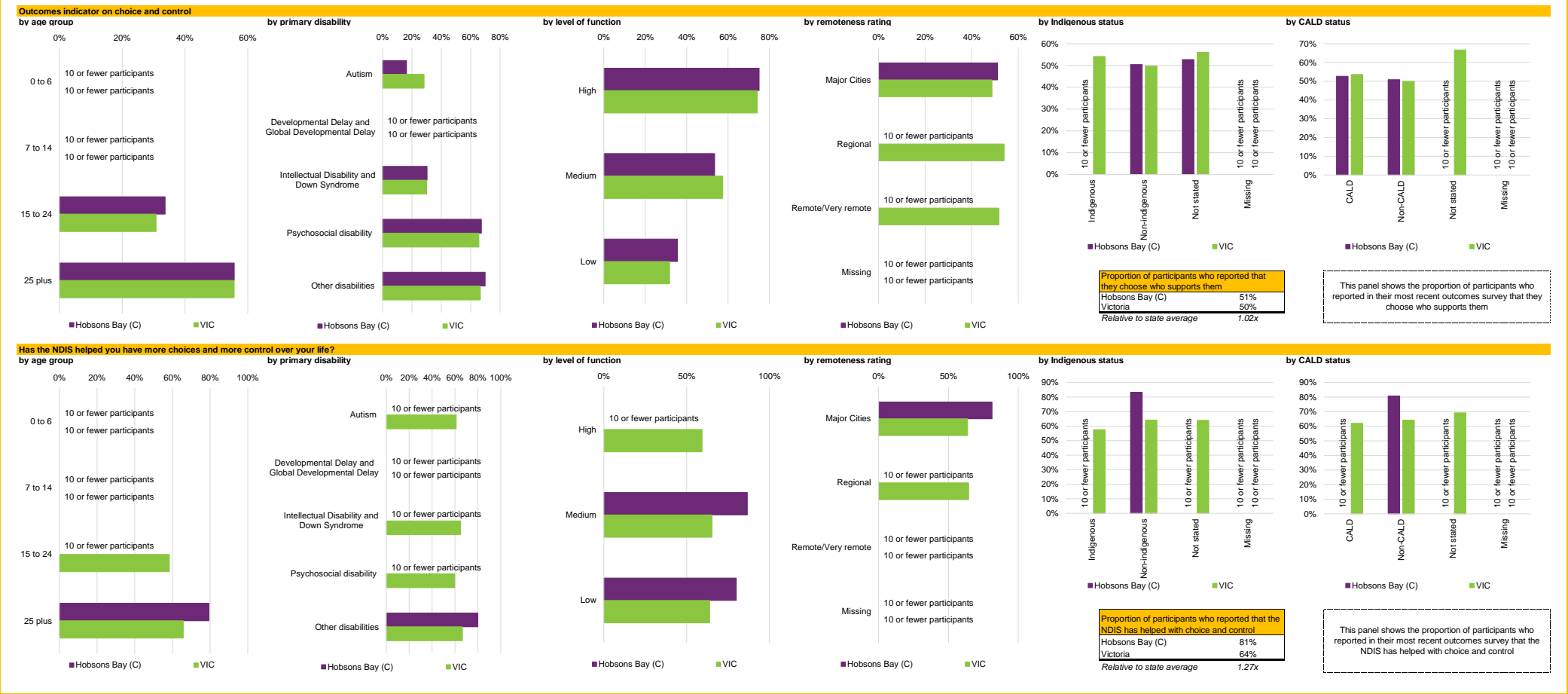
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Hobsons Bay (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	776	45	17.2	0.63	807	0.25	320	40%	51%	79%
Daily Activities	648	85	7.6	12.41	19,151	8.91	13,745	72%	49%	81%
Community	680	79	8.6	6.37	9,372	2.96	4,351	46%	49%	81%
Transport	429	21	20.4	0.75	1,755	0.70	1,640	93%	46%	82%
Core total	834	133	6.3	20.16	24,175	12.82	15,369	64%	51%	81%
Capacity Building										
Daily Activities	912	118	7.7	3.54	3,882	1.57	1,721	44%	51%	81%
Employment	56	8	7.0	0.32	5,715	0.18	3,140	55%	51%	10 or fewer participants
Social and Civic	228	22	10.4	0.38	1,686	0.08	337	20%	51%	10 or fewer participants
Support Coordination	386	73	5.3	0.82	2,131	0.49	1,268	60%	43%	81%
Capacity Building total	919	178	5.2	5.68	6,186	2.58	2,807	45%	51%	81%
Capital										
Assistive Technology	127	18	7.1	0.37	2,903	0.21	1,632	56%	60%	10 or fewer participants
Home Modifications	73	5	14.6	0.23	3,132	0.13	1,801	57%	27%	10 or fewer participants
Capital total	175	21	8.3	0.60	3,413	0.34	1,936	57%	47%	67%
All support categories	923	255	3.6	26.44	28,650	15.74	17,055	60%	51%	81%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control