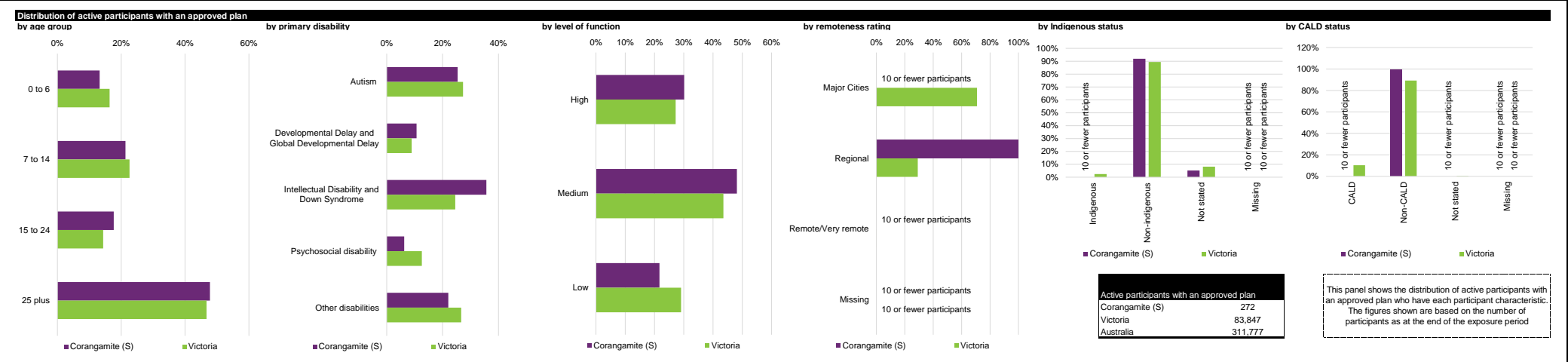


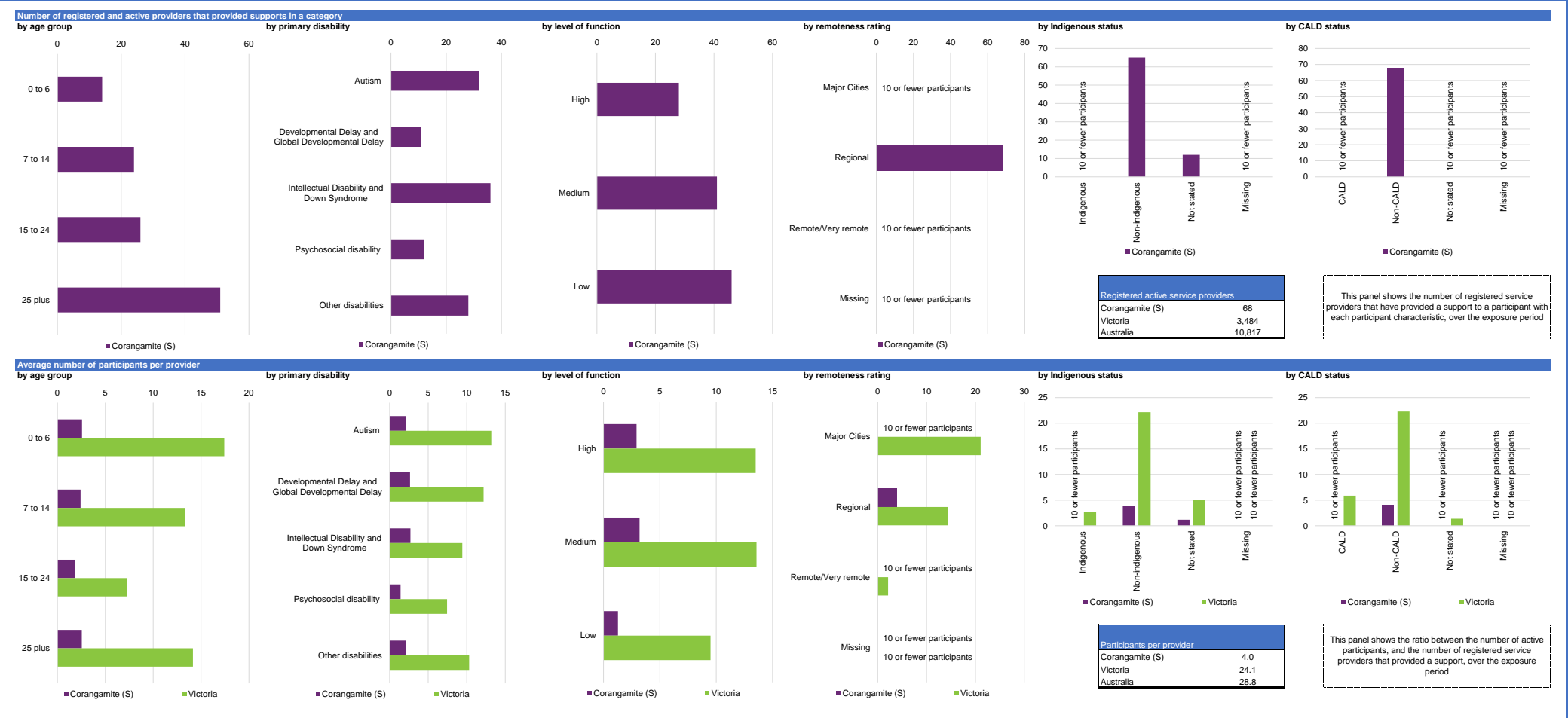
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Corangamite (S) | Support Category: All | All Participants

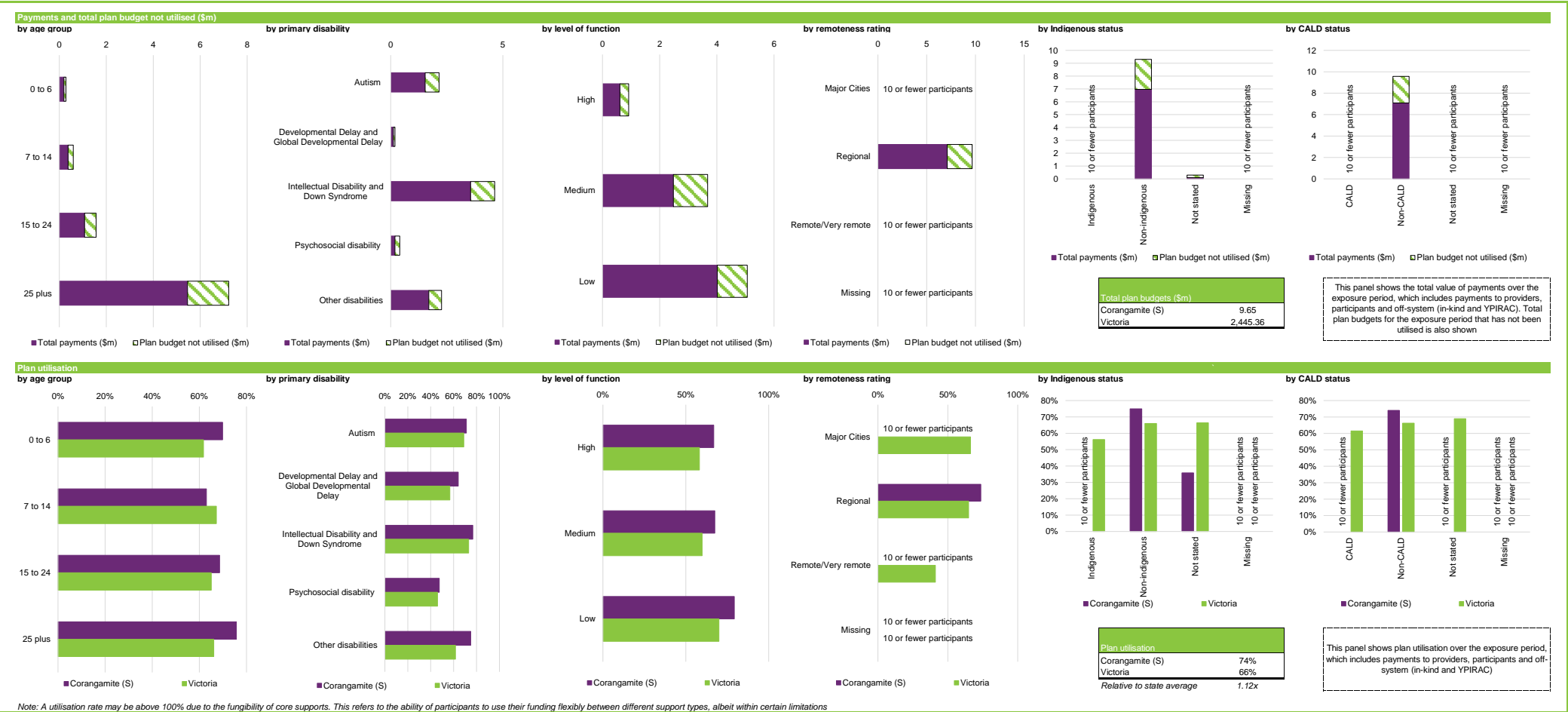
Participant profile



Service provider indicators



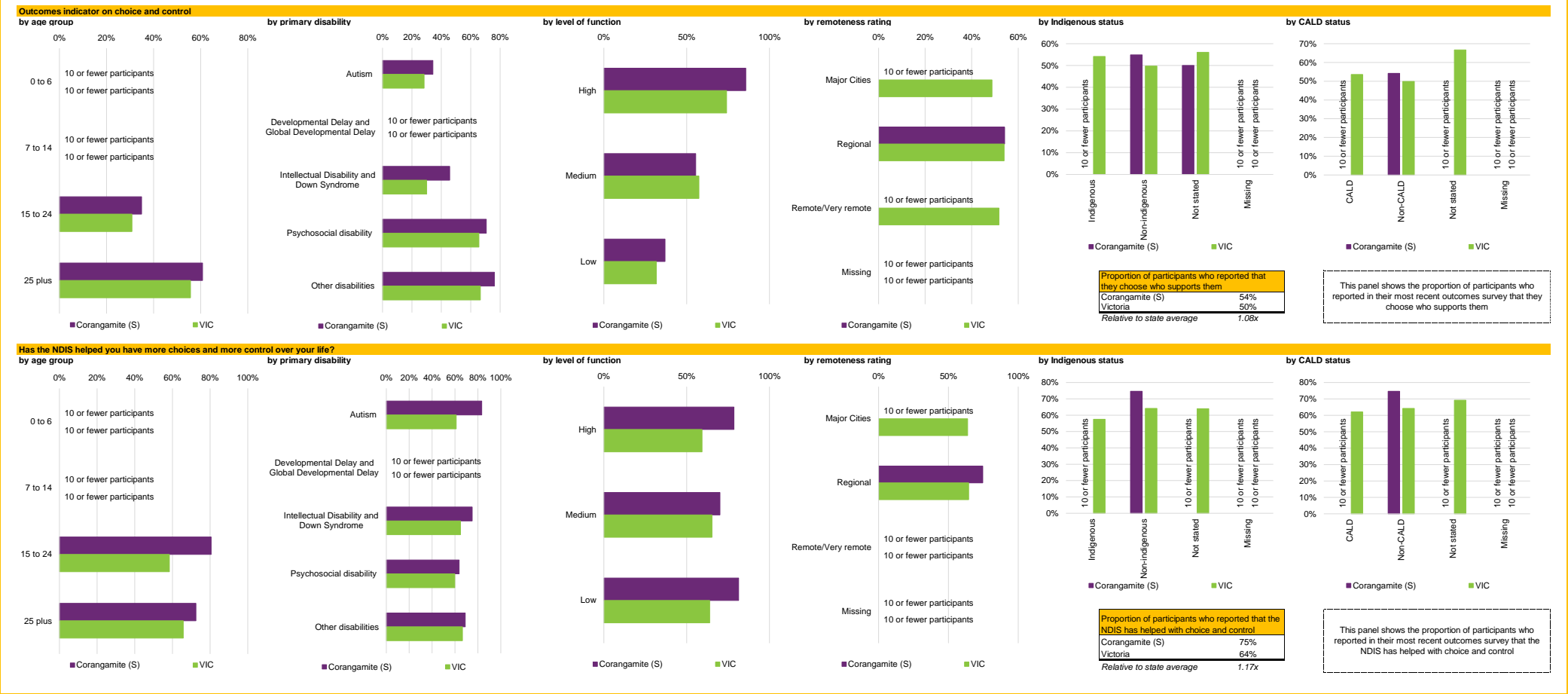
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Corangamite (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category               | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| <b>Core</b>                    |   |                             |                           |                          |                          |                |                       |             |  |  |
| Consumables                    | 231                                     | 14                          | 16.5                      | 0.16                     | 688                      | 0.04           | 152                   | 22%         | 54%                                      | 74%  |
| Daily Activities               | 203                                     | 22                          | 9.2                       | 4.17                     | 20,544                   | 3.46           | 17,037                | 83%         | 53%                                      | 77%  |
| Community                      | 218                                     | 16                          | 13.6                      | 3.10                     | 14,221                   | 2.09           | 9,568                 | 67%         | 54%                                      | 77%  |
| Transport                      | 133                                     | 7                           | 19.0                      | 0.36                     | 2,697                    | 0.35           | 2,622                 | 97%         | 53%                                      | 77%  |
| <b>Core total</b>              | <b>247</b>                              | <b>31</b>                   | <b>8.0</b>                | <b>7.79</b>              | <b>31,531</b>            | <b>5.93</b>    | <b>24,001</b>         | <b>76%</b>  | <b>53%</b>                               | <b>75%</b>                                   |
| <b>Capacity Building</b>       |   |                             |                           |                          |                          |                |                       |             |  |  |
| Daily Activities               | 267                                     | 38                          | 7.0                       | 0.98                     | 3,681                    | 0.50           | 1,882                 | 51%         | 54%                                      | 75%  |
| Employment                     | 15                                      | 5                           | 3.0                       | 0.09                     | 5,691                    | 0.07           | 4,632                 | 81%         | 79%                                      | 71%  |
| Social and Civic               | 33                                      | 2                           | 16.5                      | 0.05                     | 1,575                    | 0.01           | 362                   | 23%         | 43%                                      | 71%  |
| Support Coordination           | 125                                     | 11                          | 11.4                      | 0.23                     | 1,844                    | 0.17           | 1,375                 | 75%         | 54%                                      | 73%  |
| <b>Capacity Building total</b> | <b>269</b>                              | <b>47</b>                   | <b>5.7</b>                | <b>1.60</b>              | <b>5,948</b>             | <b>0.87</b>    | <b>3,242</b>          | <b>55%</b>  | <b>54%</b>                               | <b>75%</b>                                   |
| <b>Capital</b>                 |   |                             |                           |                          |                          |                |                       |             |  |  |
| Assistive Technology           | 41                                      | 8                           | 5.1                       | 0.12                     | 2,825                    | 0.16           | 3,962                 | 140%        | 68%                                      | 83%  |
| Home Modifications             | 34                                      | 2                           | 17.0                      | 0.15                     | 4,426                    | 0.14           | 4,245                 | 96%         | 56%                                      | 90%  |
| <b>Capital total</b>           | <b>69</b>                               | <b>9</b>                    | <b>7.7</b>                | <b>0.27</b>              | <b>3,860</b>             | <b>0.31</b>    | <b>4,446</b>          | <b>115%</b> | <b>63%</b>                               | <b>86%</b>                                   |
| <b>All support categories</b>  | <b>272</b>                              | <b>68</b>                   | <b>4.0</b>                | <b>9.65</b>              | <b>35,494</b>            | <b>7.11</b>    | <b>26,129</b>         | <b>74%</b>  | <b>54%</b>                               | <b>75%</b>                                   |

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions                        |   |
|--|---|
| Active participants with approved plans      | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan  |
| Registered active providers                  | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period  |
| Participants per provider                    | Ratio between the number of active participants and the number of registered service providers  |
| Total plan budgets                           | Value of supports committed in participant plans for the exposure period  |
| Payments                                     | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation                                  | Ratio between payments and total plan budgets   |
| Outcomes indicator on choice and control     | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them   |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control   |