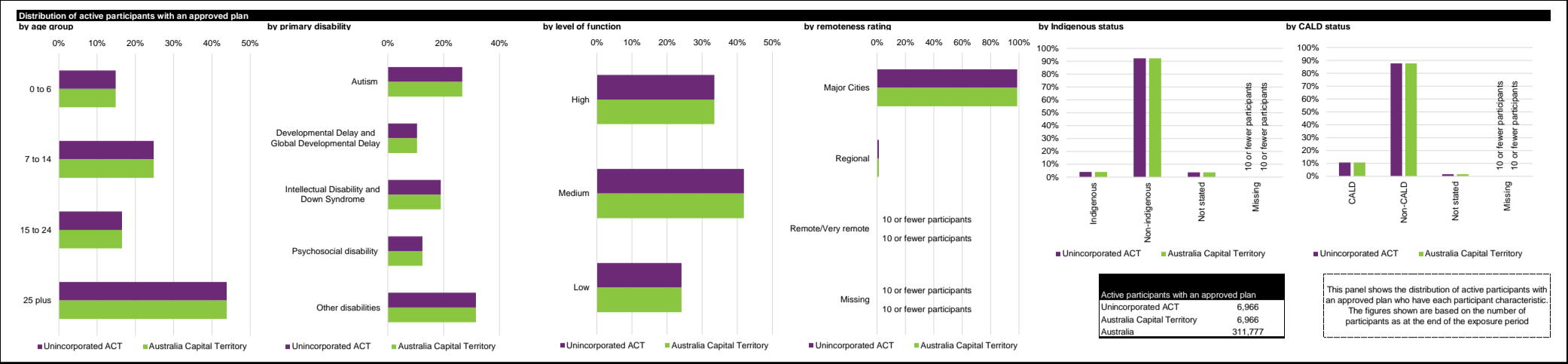


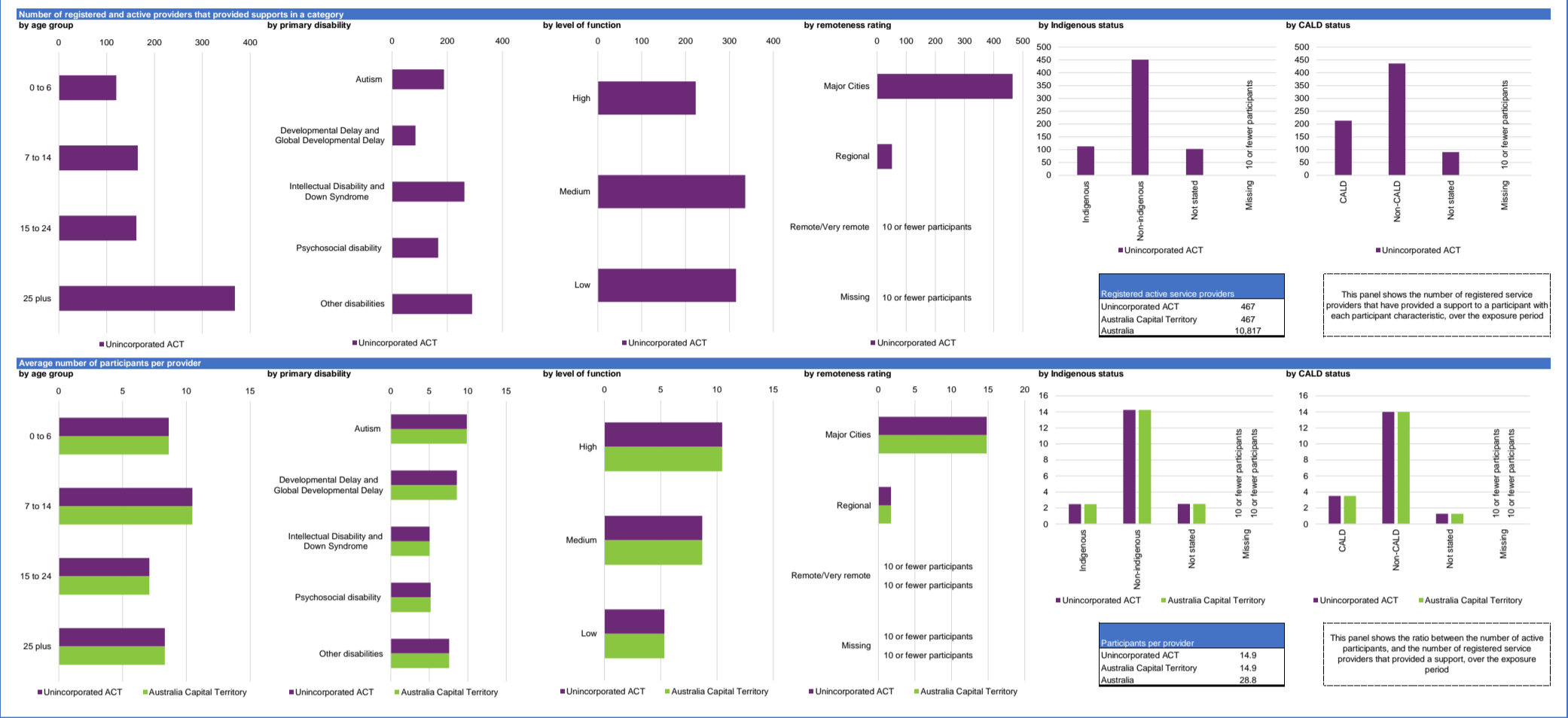
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Unincorporated ACT | Support Category: All | All Participants

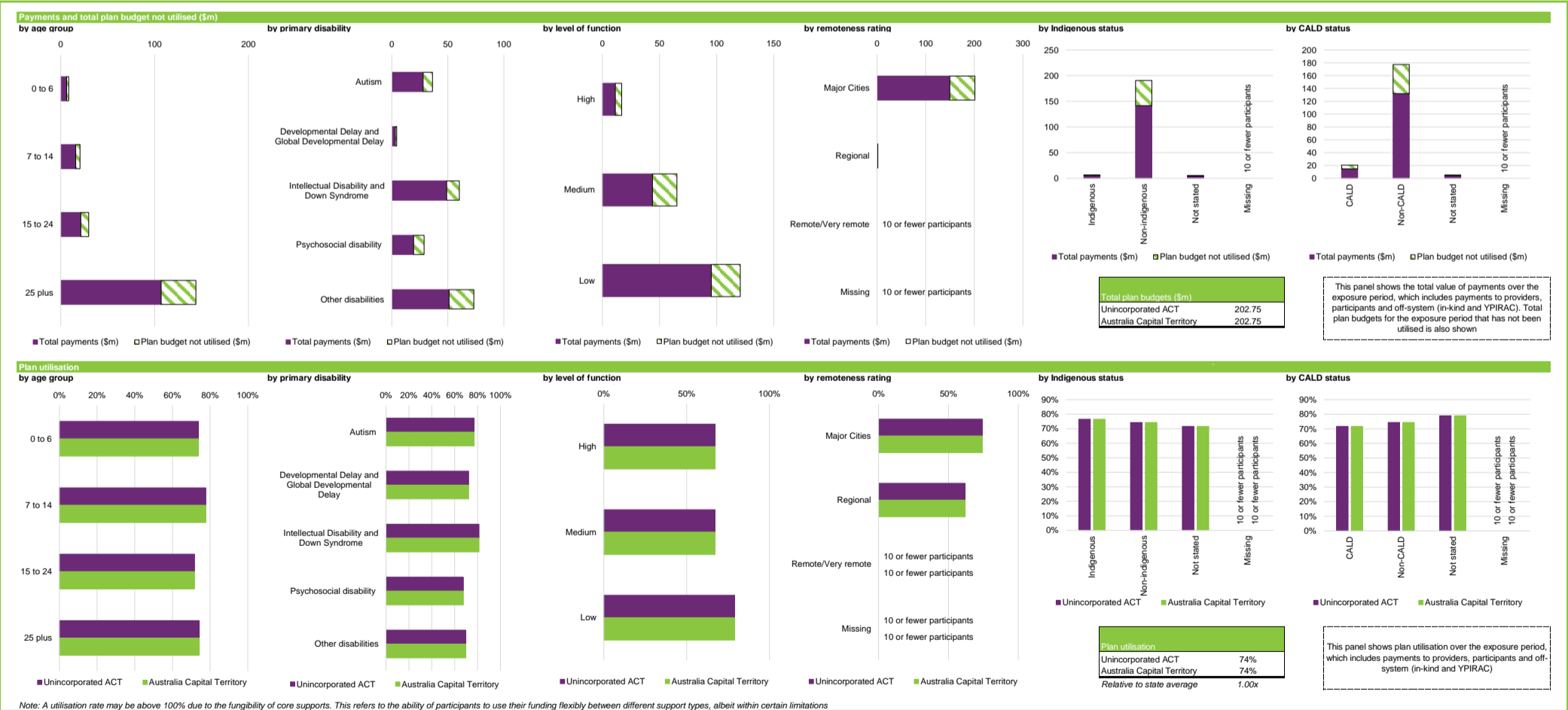
Participant profile



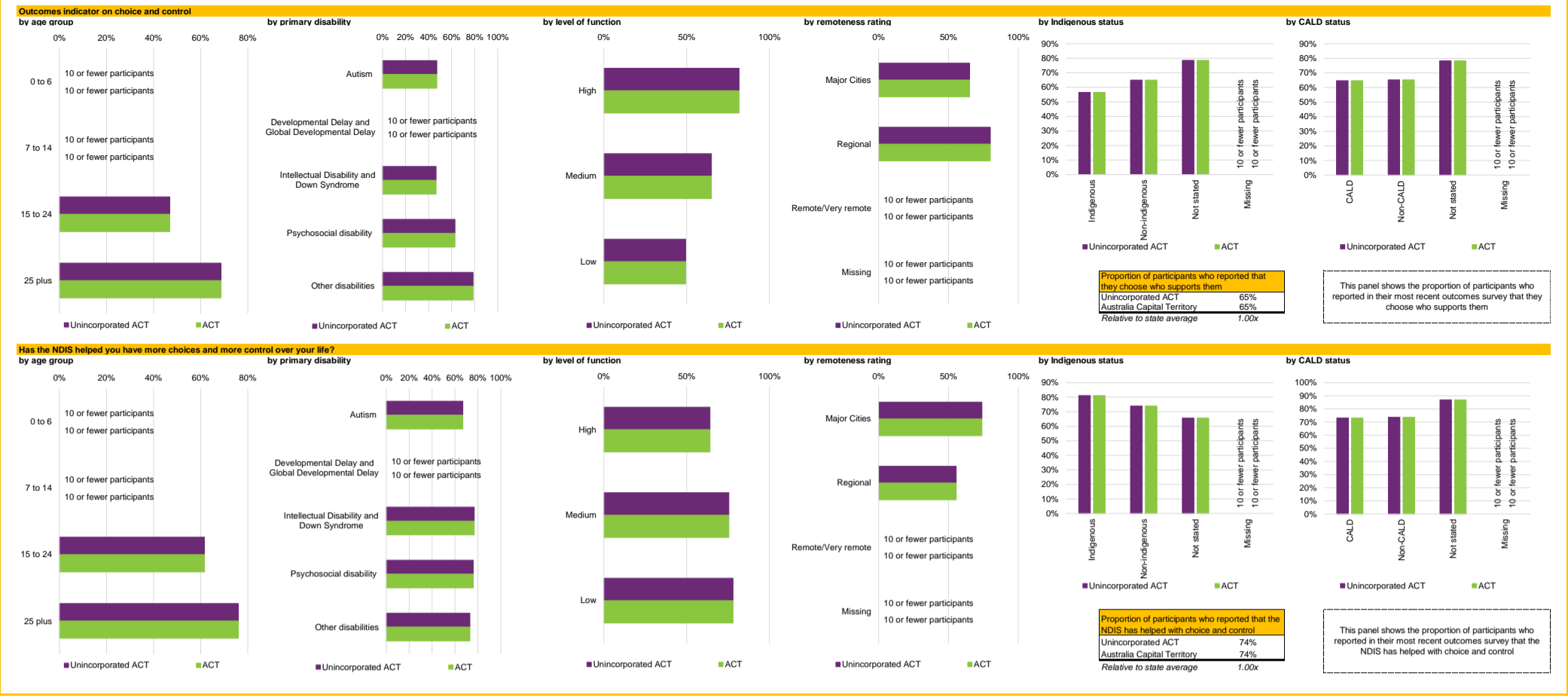
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	3,439	86	40.0	4.35	1,265	1.72	501	40%	70%	74%
Daily Activities	4,194	151	27.8	108.47	25,862	87.72	20,916	81%	64%	77%
Community	4,021	112	35.9	34.96	8,693	23.59	5,868	67%	62%	76%
Transport	2,979	25	119.2	5.42	1,821	5.48	1,840	101%	60%	77%
Core total	5,379	223	24.1	153.20	28,481	118.52	22,034	77%	65%	74%
Capacity Building										
Daily Activities	6,528	223	29.3	25.81	3,953	15.96	2,446	62%	66%	74%
Employment	436	18	24.2	3.07	7,035	1.88	4,313	61%	40%	69%
Social and Civic	1,731	55	31.5	3.95	2,279	1.81	1,044	46%	57%	73%
Support Coordination	2,422	82	29.5	4.73	1,954	3.38	1,394	71%	55%	77%
Capacity Building total	6,843	297	23.0	43.27	6,323	26.33	3,848	61%	65%	74%
Capital										
Assistive Technology	1,472	99	14.9	5.22	3,547	3.83	2,602	73%	79%	76%
Home Modifications	211	19	11.1	1.06	5,037	0.67	3,182	63%	83%	78%
Capital total	1,533	108	14.2	6.28	4,099	4.50	2,936	72%	79%	76%
All support categories	6,966	467	14.9	202.75	29,106	150.50	21,605	74%	65%	74%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control