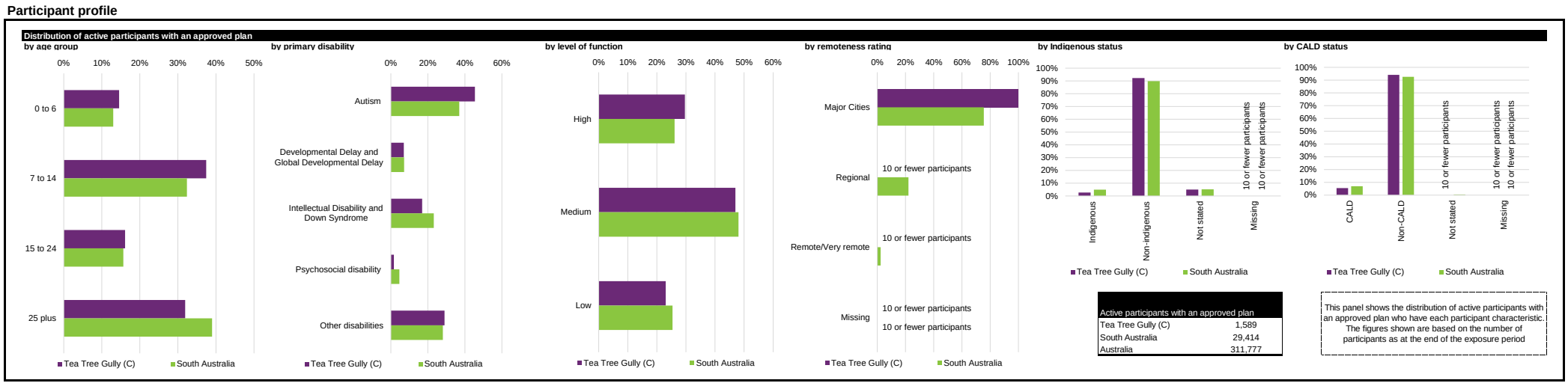
# Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

**LGA: Tea Tree Gully (C) | Support Category: All | All Participants**

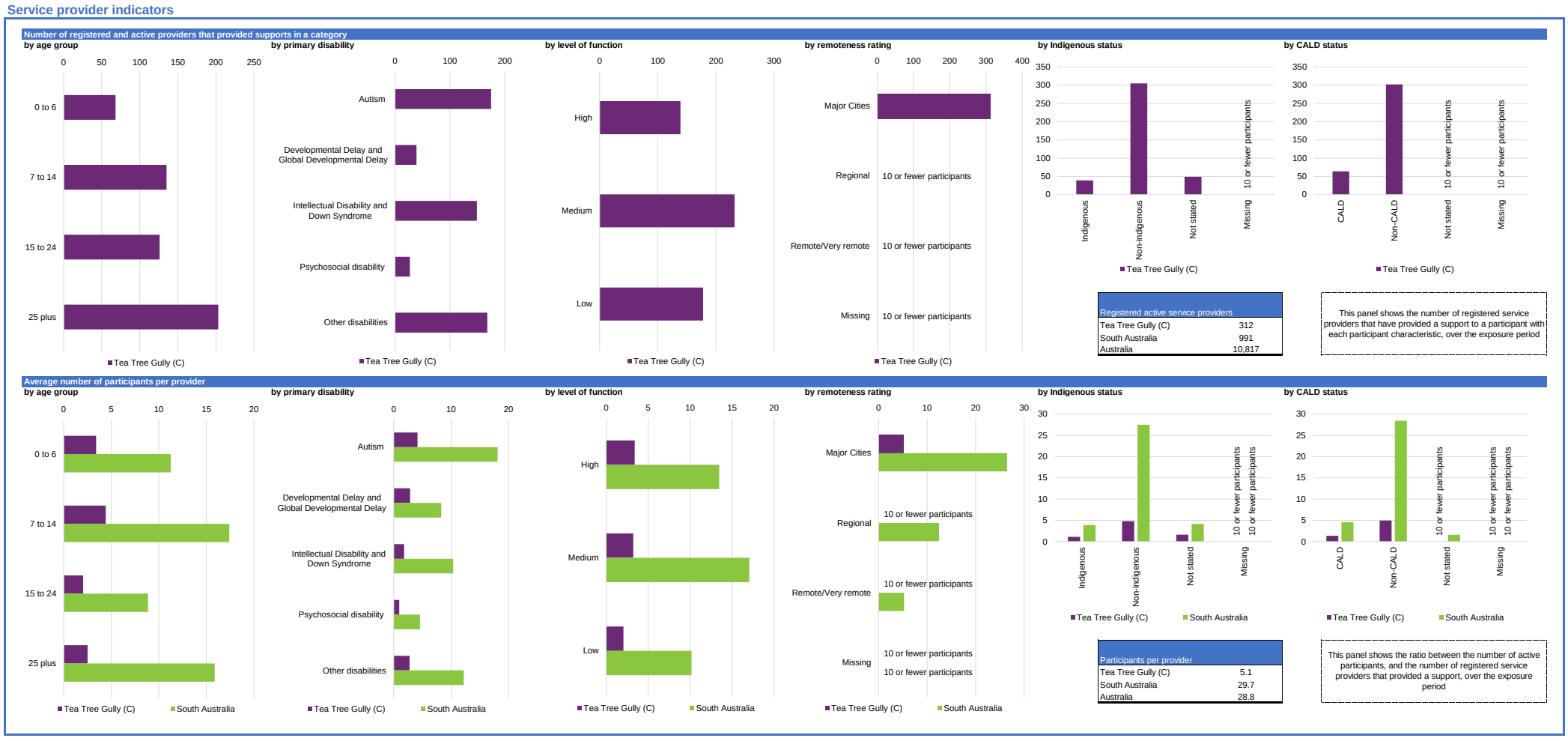
## Participant profile




| Active participants with an approved plan | |
|---|---|
| Tea Tree Gully (C) | 1,589 |
| South Australia | 29,414 |
| Australia | 311,777 |

This panel shows the distribution of active participants with an approved plan who have each participant characteristic. The figures shown are based on the number of participants as at the end of the exposure period

## Service provider indicators



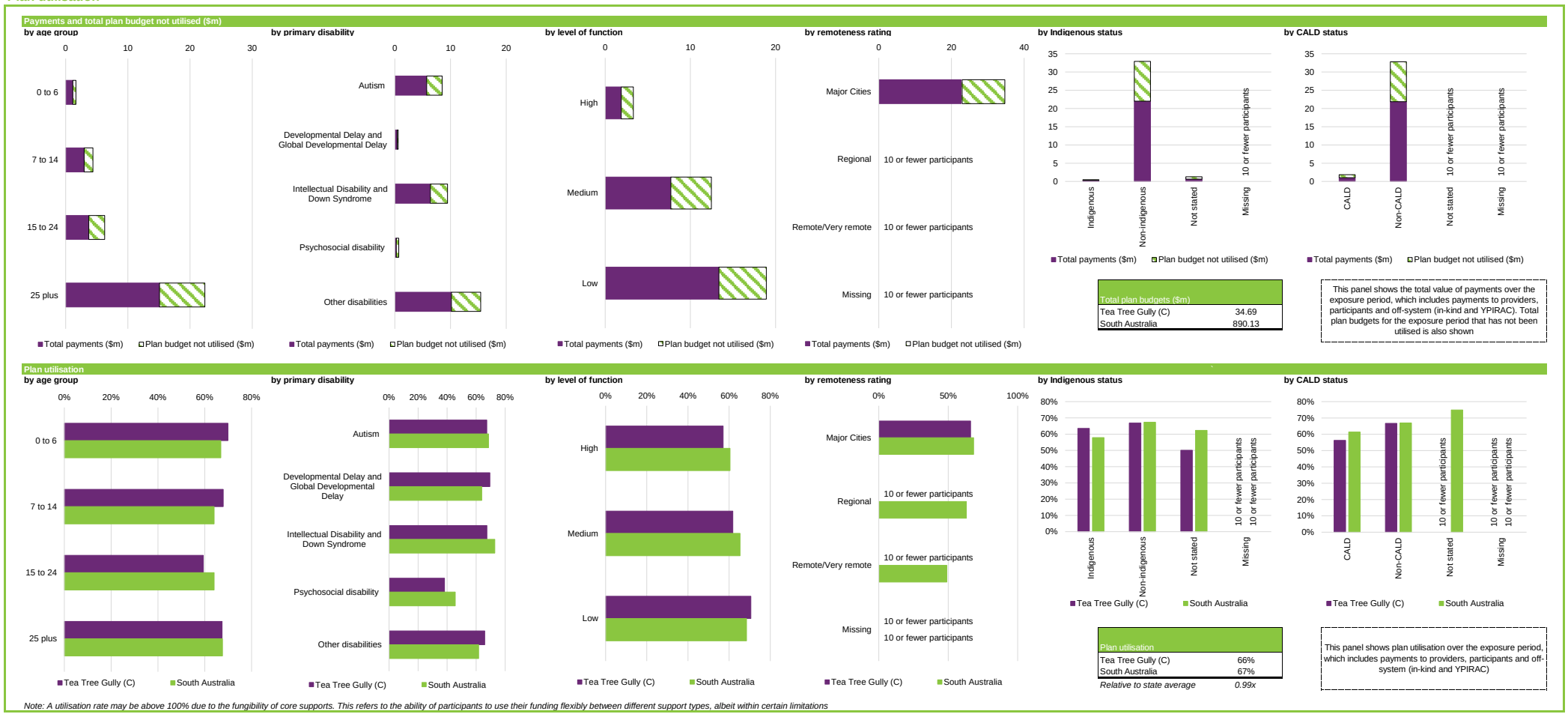

| Registered active service providers | |
|---|---|
| Tea Tree Gully (C) | 312 |
| South Australia | 991 |
| Australia | 10,817 |

This panel shows the number of registered service providers that have provided a support to a participant with each participant characteristic, over the exposure period

| Participants per provider | |
|---|---|
| Tea Tree Gully (C) | 5.1 |
| South Australia | 29.7 |
| Australia | 28.8 |

This panel shows the ratio between the number of active participants, and the number of registered service providers that provided a support, over the exposure period

## Plan utilisation




| Total plan budgets ($m) | |
|---|---|
| Tea Tree Gully (C) | 34.69 |
| South Australia | 890.13 |

This panel shows the total value of payments over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC). Total plan budgets for the exposure period that has not been utilised is also shown

| Plan utilisation | |
|---|---|
| Tea Tree Gully (C) | 66% |
| South Australia | 67% |
| *Relative to state average* | *0.99x* |

This panel shows plan utilisation over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC)

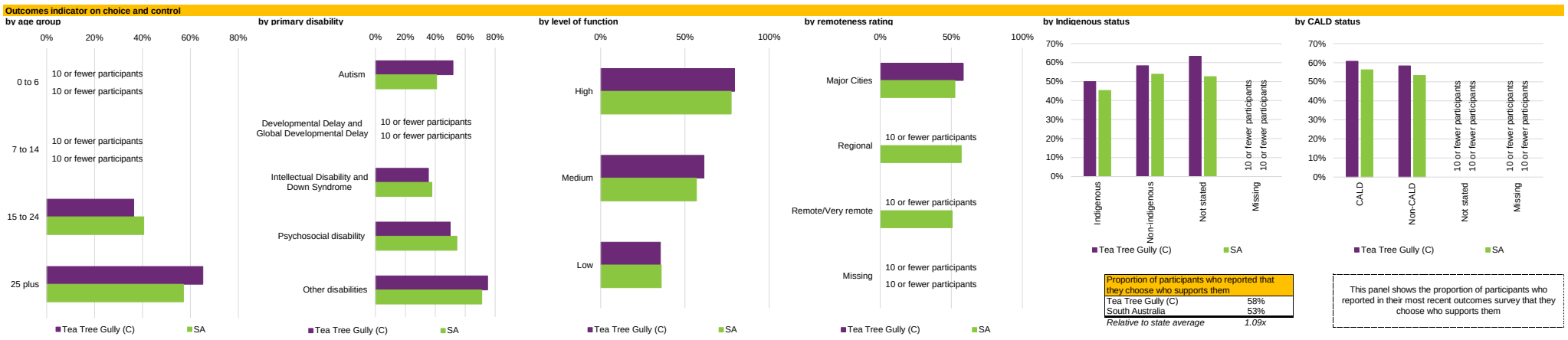
*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations*

# Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

**LGA: Tea Tree Gully (C) | Support Category: All | All Participants**

## Outcomes framework

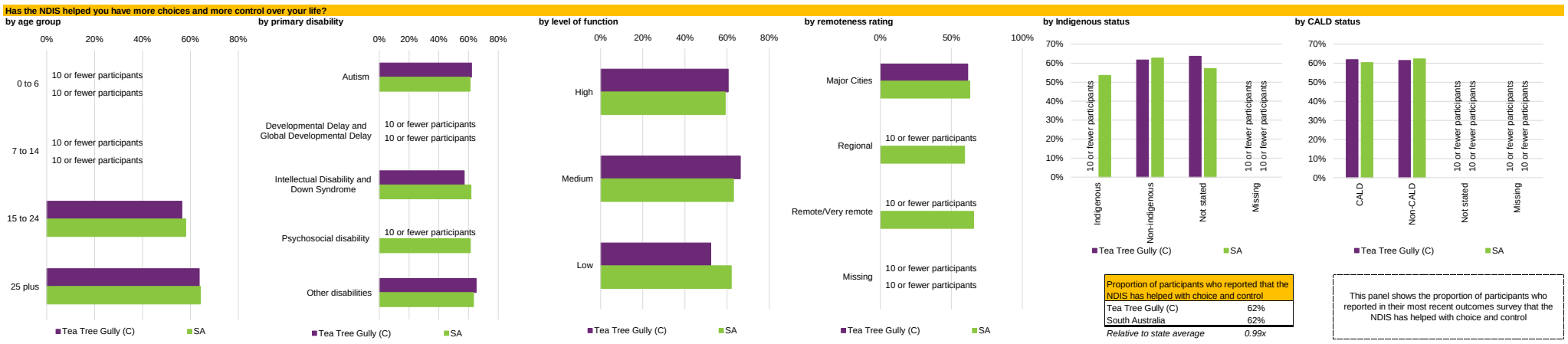
**Outcomes indicator on choice and control**




| Proportion of participants who reported that they choose who supports them | |
|---|---|
| Tea Tree Gully (C) | 58% |
| South Australia | 53% |
| *Relative to state average* | *1.09x* |

This panel shows the proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has the NDIS helped you have more choices and more control over your life?**




| Proportion of participants who reported that the NDIS has helped with choice and control | |
|---|---|
| Tea Tree Gully (C) | 62% |
| South Australia | 62% |
| *Relative to state average* | *0.99x* |

This panel shows the proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

## Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets ($m) | Average plan budget ($) | Payments ($m) | Average payments ($) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|---|---|---|---|---|---|---|---|---|---|---|
| **Core** | | | | | | | | | | |
| Consumables | 1,309 | 81 | 16.2 | 1.03 | 789 | 0.44 | 333 | 42% | 58% | 62% |
| Daily Activities | 1,147 | 110 | 10.4 | 17.93 | 15,633 | 13.09 | 11,412 | 73% | 57% | 62% |
| Community | 1,178 | 85 | 13.9 | 4.66 | 3,959 | 2.18 | 1,850 | 47% | 57% | 61% |
| Transport | 424 | 12 | 35.3 | 0.68 | 1,596 | 0.65 | 1,523 | 95% | 52% | 62% |
| **Core total** | **1,388** | **176** | **7.9** | **24.30** | **17,510** | **16.35** | **11,779** | **67%** | **58%** | **62%** |
| **Capacity Building** | | | | | | | | | | |
| Daily Activities | 1,569 | 168 | 9.3 | 6.55 | 4,174 | 4.06 | 2,587 | 62% | 58% | 61% |
| Employment | 134 | 15 | 8.9 | 0.88 | 6,572 | 0.79 | 5,889 | 90% | 50% | 77% |
| Social and Civic | 52 | 10 | 5.2 | 0.10 | 1,912 | 0.02 | 377 | 20% | 34% | 54% |
| Support Coordination | 315 | 50 | 6.3 | 0.67 | 2,142 | 0.25 | 795 | 37% | 37% | 49% |
| **Capacity Building total** | **1,581** | **198** | **8.0** | **8.89** | **5,623** | **5.52** | **3,490** | **62%** | **58%** | **61%** |
| **Capital** | | | | | | | | | | |
| Assistive Technology | 317 | 36 | 8.8 | 1.12 | 3,522 | 0.78 | 2,452 | 70% | 68% | 61% |
| Home Modifications | 79 | 5 | 15.8 | 0.29 | 3,612 | 0.12 | 1,575 | 44% | 49% | 61% |
| **Capital total** | **342** | **38** | **9.0** | **1.40** | **4,099** | **0.90** | **2,637** | **64%** | **64%** | **60%** |
| **All support categories** | **1,589** | **312** | **5.1** | **34.69** | **21,828** | **22.94** | **14,437** | **66%** | **58%** | **62%** |

*Note: Only the major support categories are shown.*
*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

| | |
|---|---|
| **Active participants with approved plans** | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| **Registered active providers** | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| **Participants per provider** | Ratio between the number of active participants and the number of registered service providers |
| **Total plan budgets** | Value of supports committed in participant plans for the exposure period |
| **Payments** | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| **Utilisation** | Ratio between payments and total plan budgets |
| **Outcomes indicator on choice and control** | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| **Has the NDIS helped with choice and control?** | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |