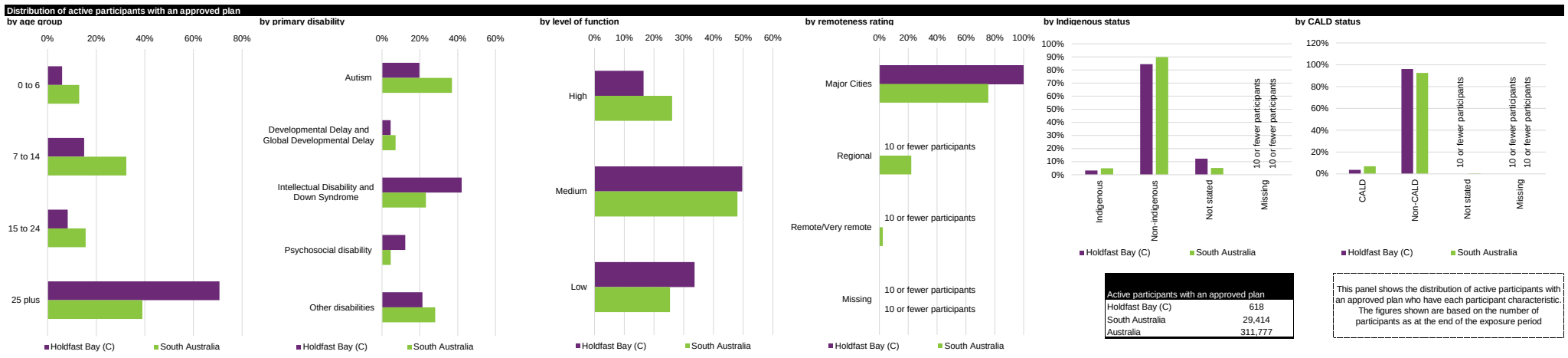
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Holdfast Bay (C) | Support Category: All | All Participants

Participant profile

Distribution of active participants with an approved plan

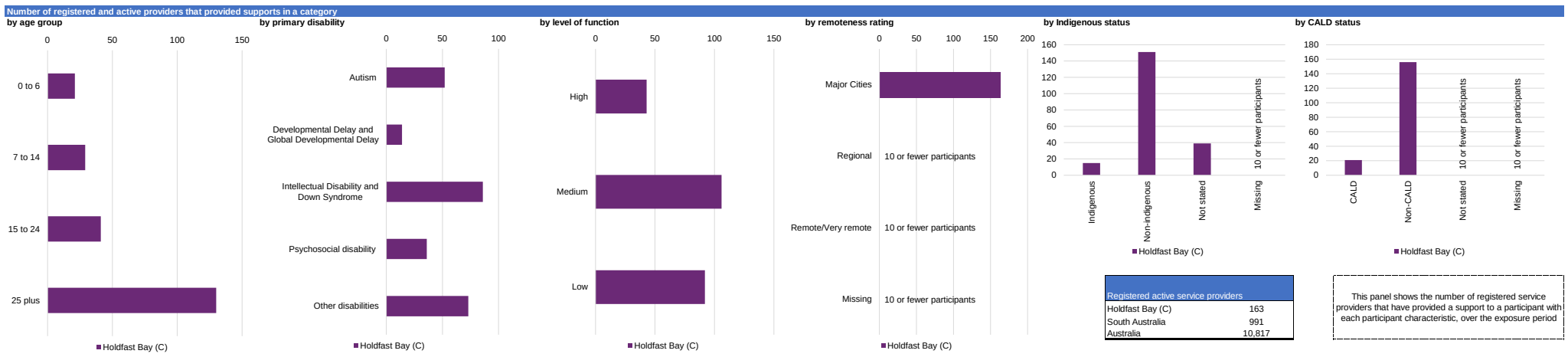


Active participants with an approved plan	
Holdfast Bay (C)	618
South Australia	29,414
Australia	311,777

This panel shows the distribution of active participants with an approved plan who have each participant characteristic. The figures shown are based on the number of participants as at the end of the exposure period

Service provider indicators

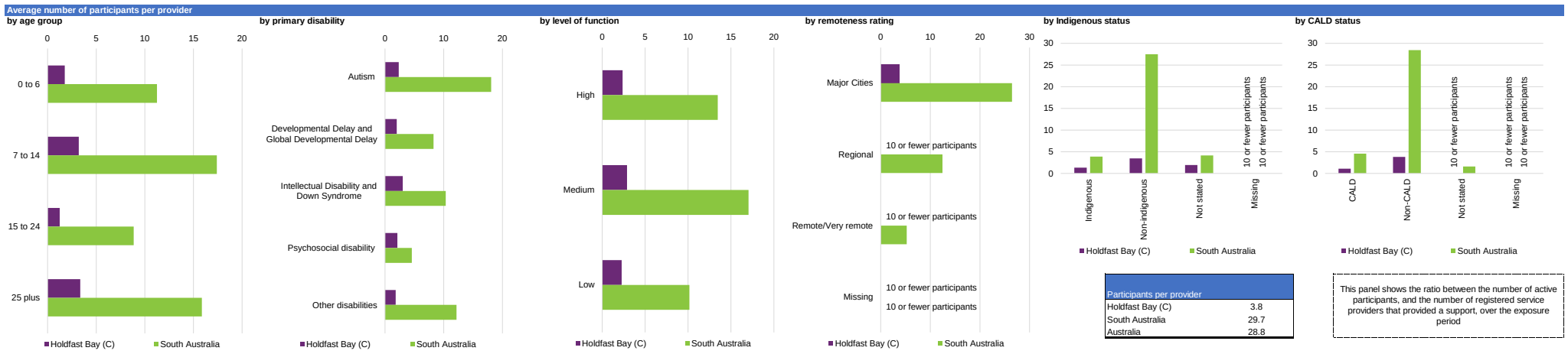
Number of registered and active providers that provided supports in a category



Registered active service providers	
Holdfast Bay (C)	163
South Australia	991
Australia	10,817

This panel shows the number of registered service providers that have provided a support to a participant with each participant characteristic, over the exposure period

Average number of participants per provider

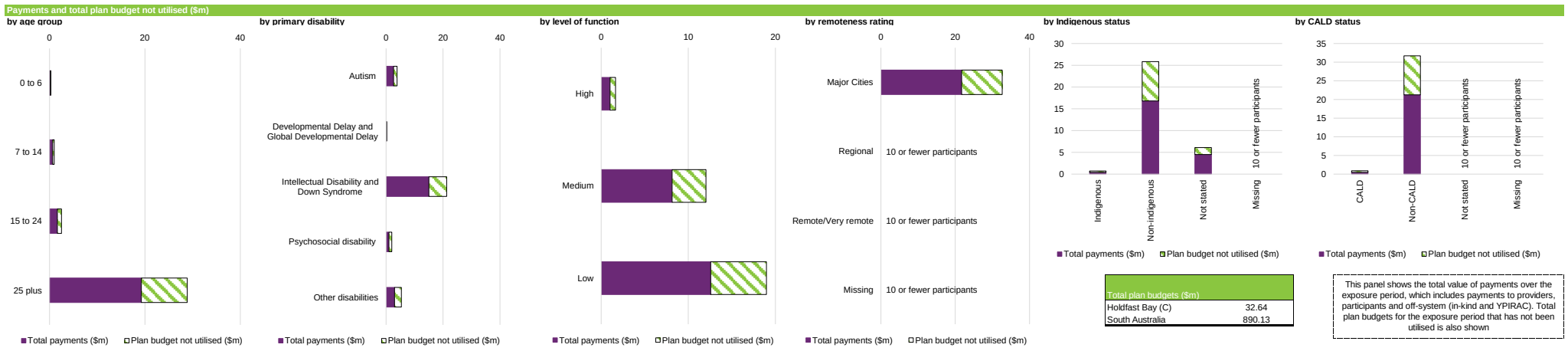


Participants per provider	
Holdfast Bay (C)	3.8
South Australia	29.7
Australia	28.8

This panel shows the ratio between the number of active participants, and the number of registered service providers that provided a support, over the exposure period

Plan utilisation

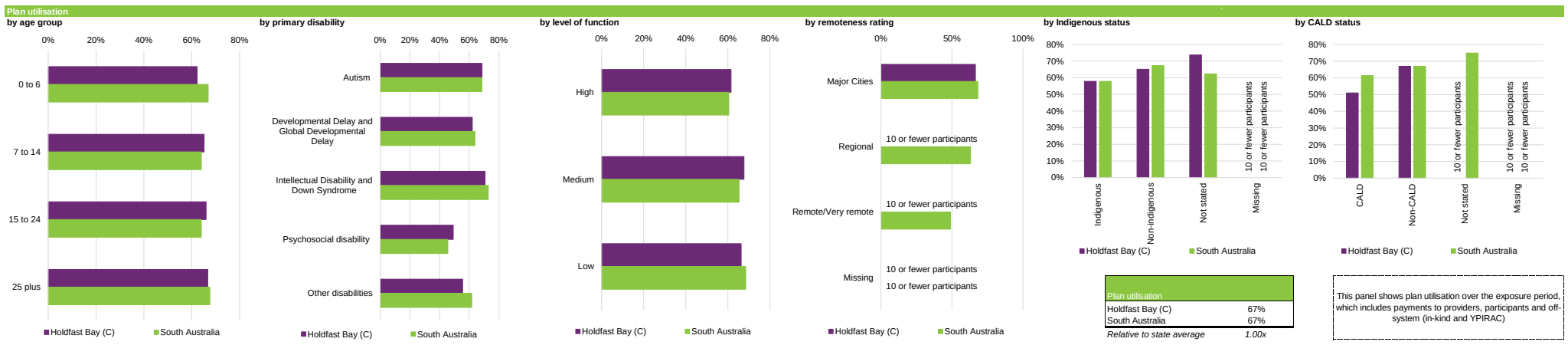
Payments and total plan budget not utilised ($m)



Total plan budgets ($m)	
Holdfast Bay (C)	32.64
South Australia	890.13

This panel shows the total value of payments over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC). Total plan budgets for the exposure period that has not been utilised is also shown

Plan utilisation



Plan utilisation	
Holdfast Bay (C)	67%
South Australia	67%
Relative to state average	*1.00x*

This panel shows plan utilisation over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC)

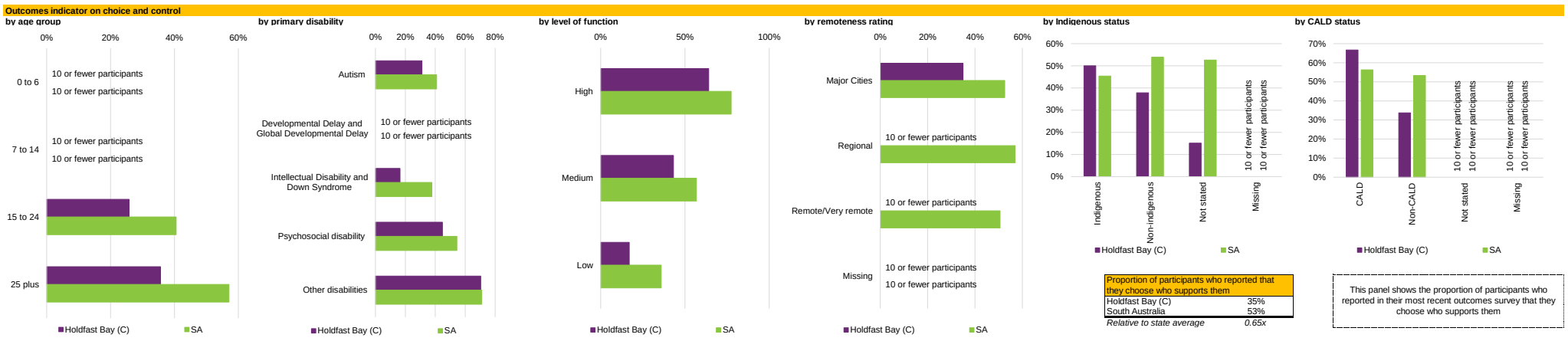
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Holdfast Bay (C) | Support Category: All | All Participants

Outcomes framework

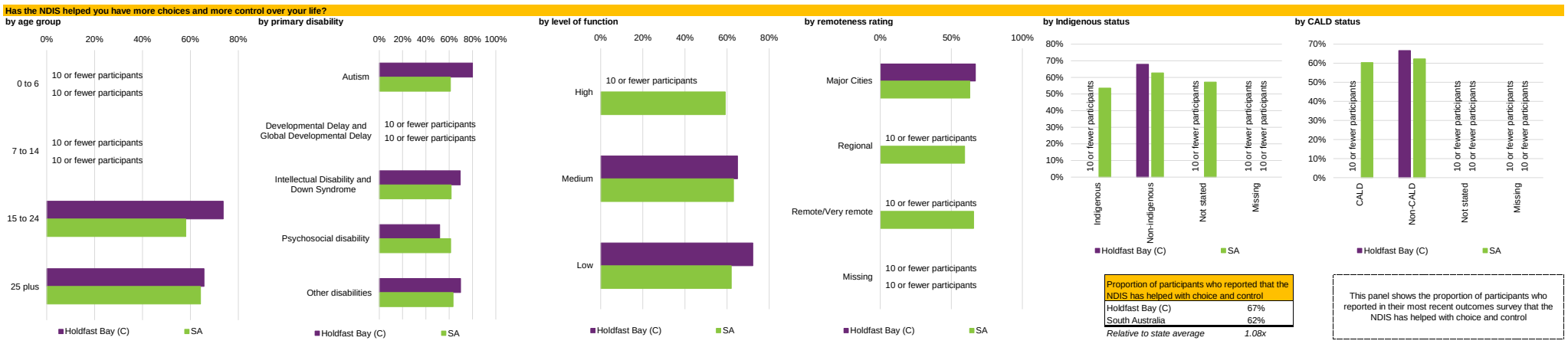
Outcomes indicator on choice and control



Proportion of participants who reported that they choose who supports them	
Holdfast Bay (C)	35%
South Australia	53%
Relative to state average	*0.65x*

This panel shows the proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has the NDIS helped you have more choices and more control over your life?



Proportion of participants who reported that the NDIS has helped with choice and control	
Holdfast Bay (C)	67%
South Australia	62%
Relative to state average	*1.08x*

This panel shows the proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets ($m)	Average plan budget ($)	Payments ($m)	Average payments ($)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	553	39	14.2	0.53	950	0.12	209	22%	34%	68%
Daily Activities	545	58	9.4	20.90	38,353	16.92	31,041	81%	34%	67%
Community	537	49	11.0	4.78	8,897	1.94	3,604	41%	35%	67%
Transport	384	9	42.7	0.52	1,342	0.26	689	51%	28%	67%
Core total	**581**	**94**	**6.2**	**26.72**	**45,991**	**19.23**	**33,103**	**72%**	**35%**	**67%**
Capacity Building										
Daily Activities	607	82	7.4	2.24	3,683	1.05	1,734	47%	35%	68%
Employment	95	11	8.6	0.69	7,286	0.56	5,890	81%	27%	65%
Social and Civic	51	8	6.4	0.16	3,202	0.03	682	21%	58%	67%
Support Coordination	383	42	9.1	0.72	1,872	0.26	673	36%	24%	62%
Capacity Building total	**615**	**107**	**5.7**	**4.35**	**7,068**	**2.15**	**3,488**	**49%**	**35%**	**68%**
Capital										
Assistive Technology	166	21	7.9	0.62	3,720	0.27	1,613	43%	38%	78%
Home Modifications	188	0	0.0	0.93	4,938	0.00	0	0%	5%	10 or fewer participants
Capital total	**288**	**21**	**13.7**	**1.55**	**5,368**	**0.27**	**930**	**17%**	**22%**	**79%**
All support categories	**618**	**163**	**3.8**	**32.64**	**52,823**	**21.73**	**35,159**	**67%**	**35%**	**67%**

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control