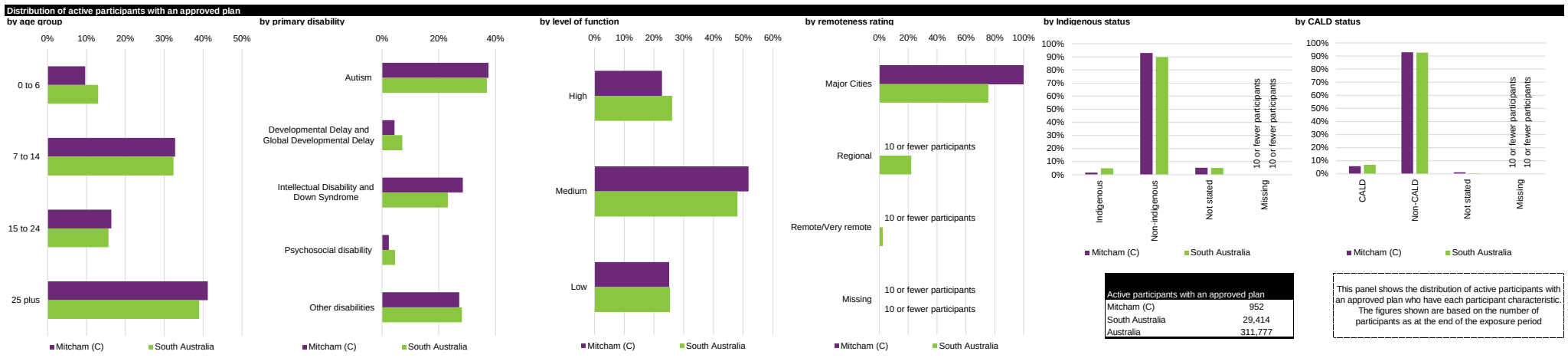
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Mitcham (C) | Support Category: All | All Participants

Participant profile

Distribution of active participants with an approved plan

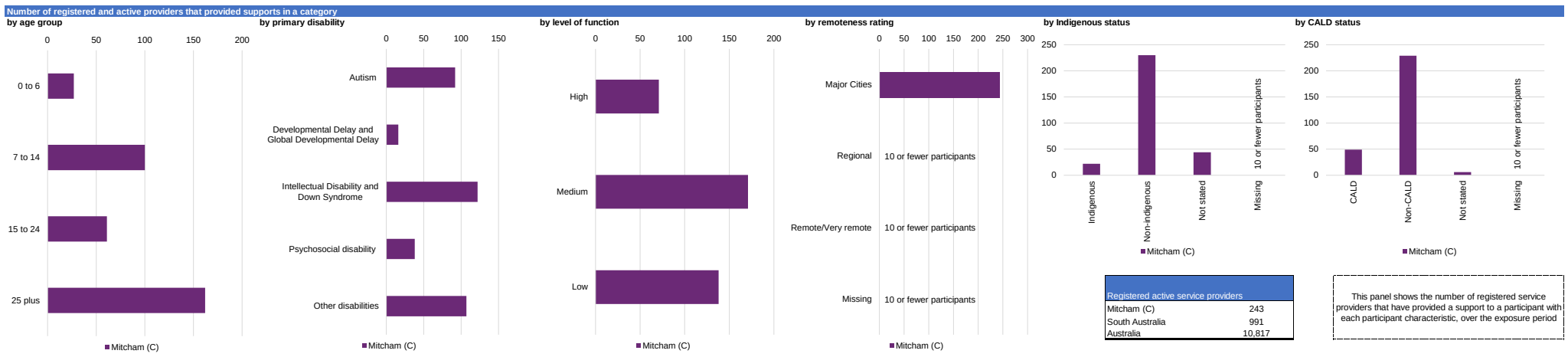


Active participants with an approved plan	
Mitcham (C)	952
South Australia	29,414
Australia	311,777

This panel shows the distribution of active participants with an approved plan who have each participant characteristic. The figures shown are based on the number of participants as at the end of the exposure period

Service provider indicators

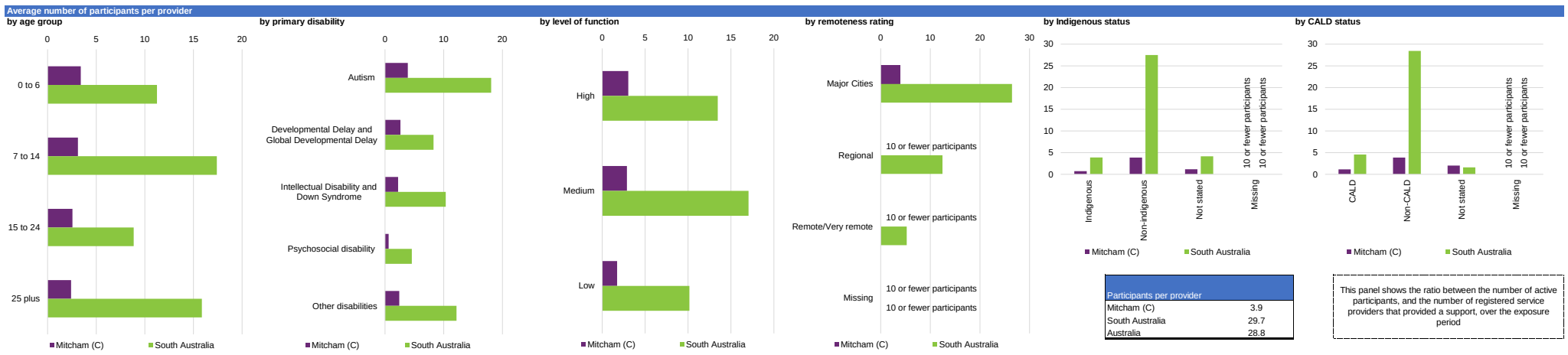
Number of registered and active providers that provided supports in a category



Registered active service providers	
Mitcham (C)	243
South Australia	991
Australia	10,817

This panel shows the number of registered service providers that have provided a support to a participant with each participant characteristic, over the exposure period

Average number of participants per provider



Participants per provider	
Mitcham (C)	3.9
South Australia	29.7
Australia	28.8

This panel shows the ratio between the number of active participants, and the number of registered service providers that provided a support, over the exposure period

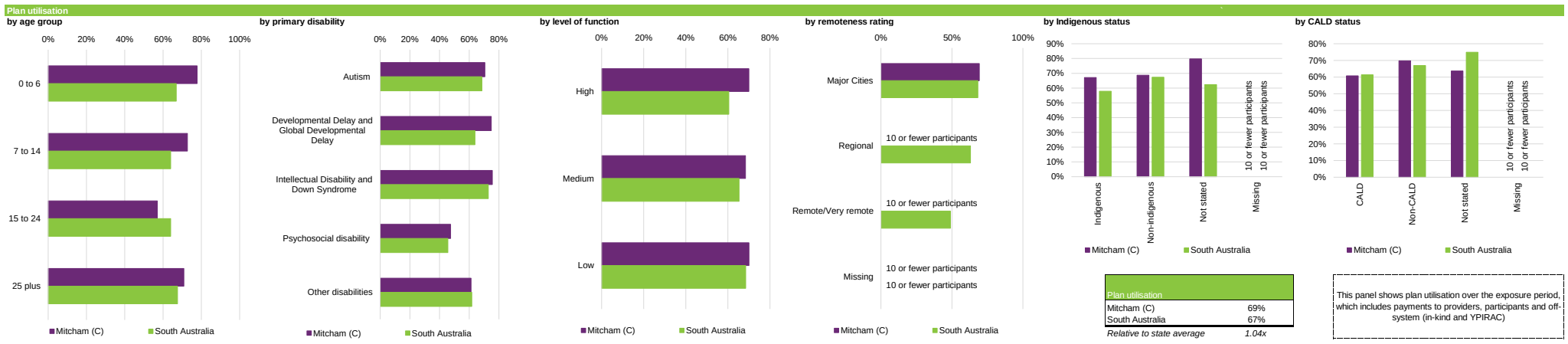
Plan utilisation

Payments and total plan budget not utilised ($m)

Total plan budgets ($m)	
Mitcham (C)	31.77
South Australia	890.13

This panel shows the total value of payments over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC). Total plan budgets for the exposure period that has not been utilised is also shown

Plan utilisation



Plan utilisation	
Mitcham (C)	69%
South Australia	67%
Relative to state average	*1.04x*

This panel shows plan utilisation over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC)

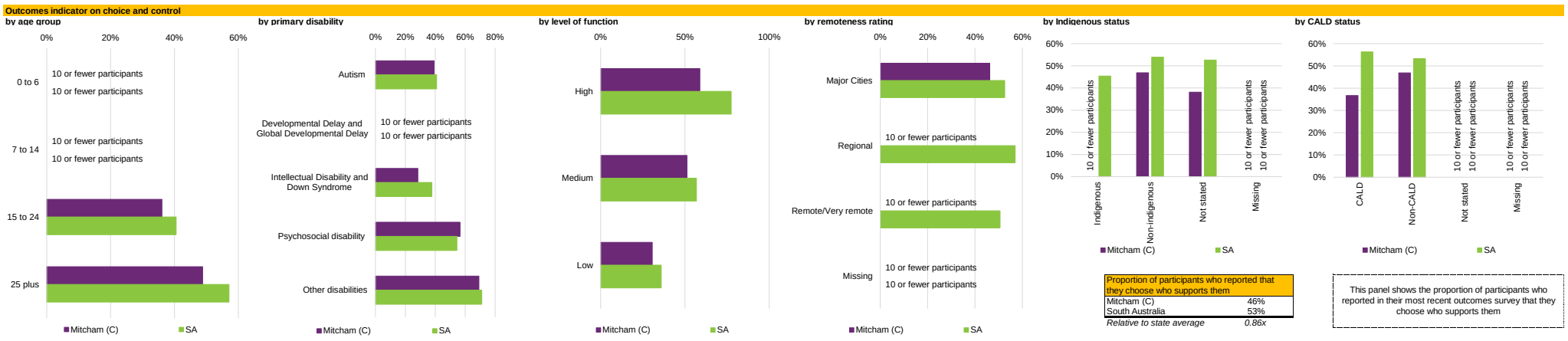
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Mitcham (C) | Support Category: All | All Participants

Outcomes framework

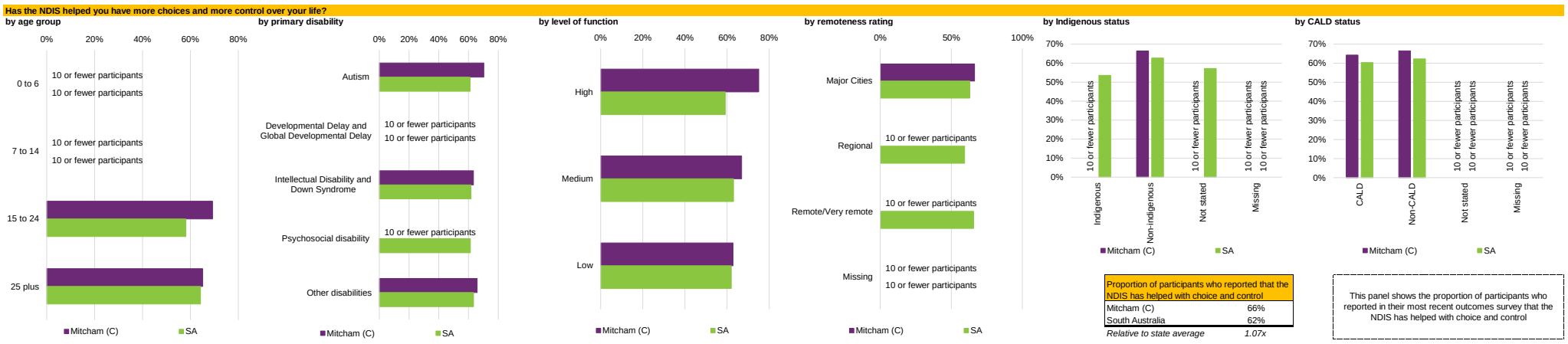
Outcomes indicator on choice and control



Proportion of participants who reported that they choose who supports them	
Mitcham (C)	46%
South Australia	53%
Relative to state average	*0.86x*

This panel shows the proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has the NDIS helped you have more choices and more control over your life?



Proportion of participants who reported that the NDIS has helped with choice and control	
Mitcham (C)	66%
South Australia	62%
Relative to state average	*1.07x*

This panel shows the proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets ($m)	Average plan budget ($)	Payments ($m)	Average payments ($)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	801	43	18.6	0.57	711	0.19	232	33%	46%	65%
Daily Activities	772	70	11.0	18.94	24,527	15.07	19,516	80%	45%	67%
Community	759	64	11.9	3.60	4,740	1.58	2,079	44%	45%	66%
Transport	386	4	96.5	0.55	1,428	0.44	1,151	81%	39%	64%
Core total	**856**	**118**	**7.3**	**23.65**	**27,632**	**17.28**	**20,181**	**73%**	**46%**	**66%**
Capacity Building										
Daily Activities	939	132	7.1	4.04	4,301	2.40	2,561	60%	46%	67%
Employment	162	12	13.5	1.04	6,436	0.90	5,543	86%	35%	72%
Social and Civic	65	10	6.5	0.13	1,985	0.04	582	29%	44%	75%
Support Coordination	365	47	7.8	0.79	2,153	0.23	623	29%	34%	60%
Capacity Building total	**947**	**164**	**5.8**	**6.54**	**6,907**	**3.86**	**4,077**	**59%**	**46%**	**66%**
Capital										
Assistive Technology	221	27	8.2	0.79	3,574	0.48	2,174	61%	52%	71%
Home Modifications	152	6	25.3	0.66	4,315	0.14	912	21%	23%	66%
Capital total	**313**	**32**	**9.8**	**1.45**	**4,619**	**0.62**	**1,978**	**43%**	**38%**	**69%**
All support categories	**952**	**243**	**3.9**	**31.77**	**33,373**	**22.02**	**23,129**	**69%**	**46%**	**66%**

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control