

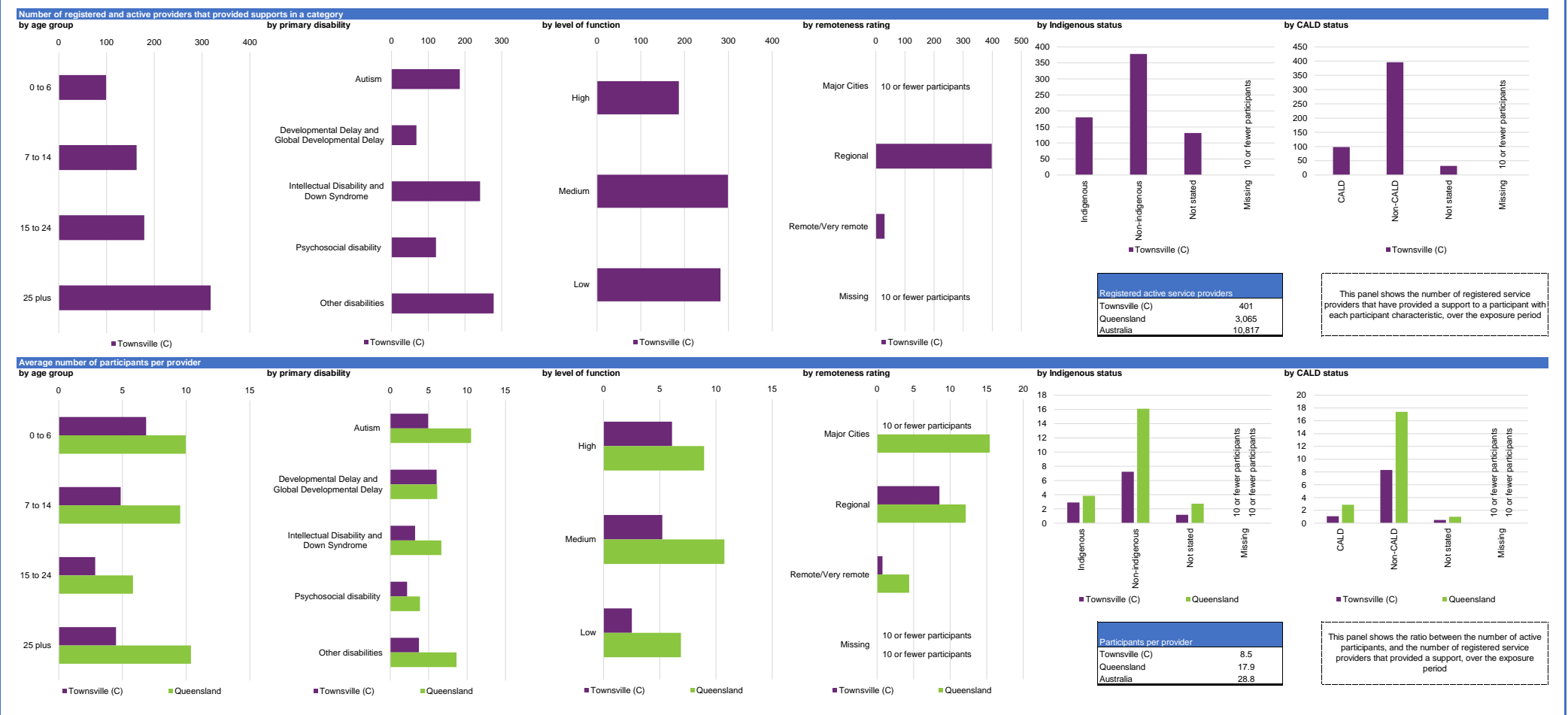
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Townsville (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



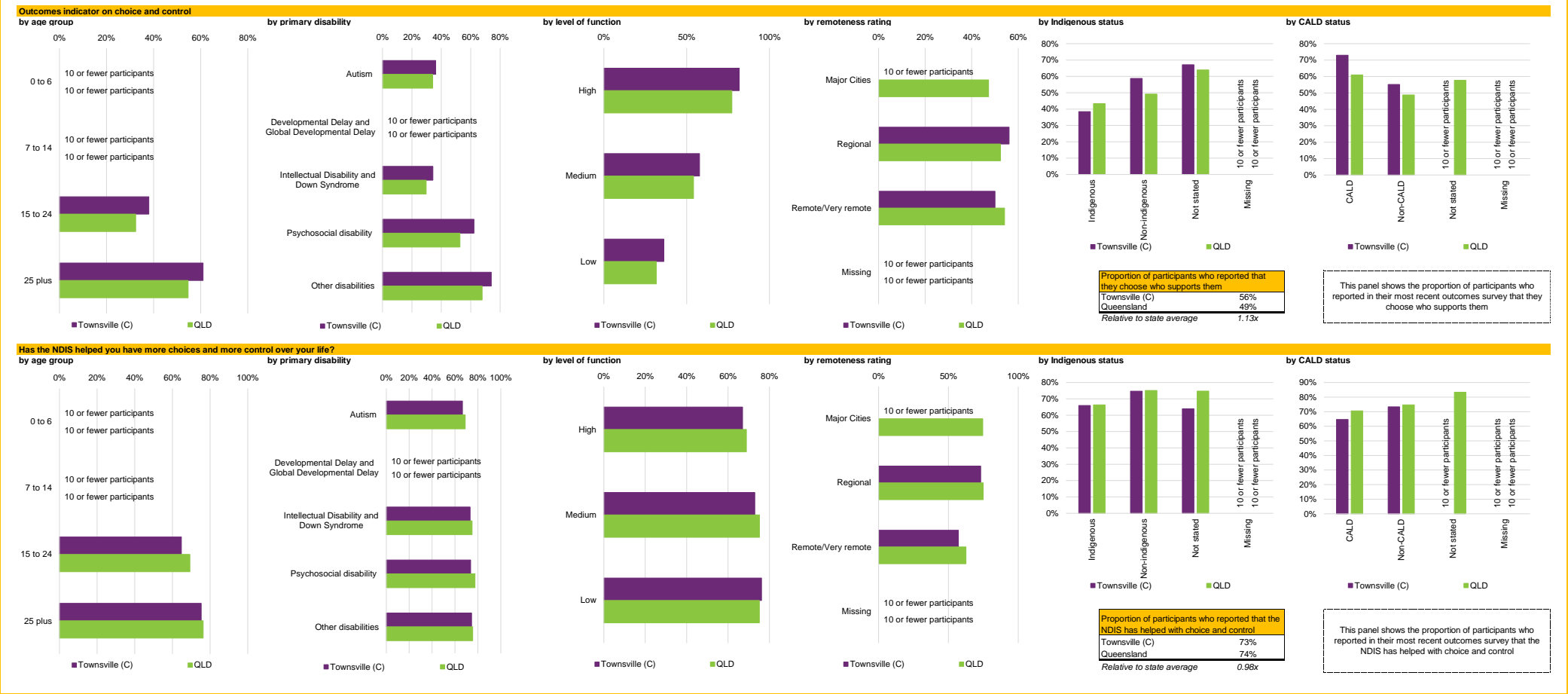
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,501	106	23.6	3.01	1,205	1.43	572	47%	58%	74%
Daily Activities	2,225	126	17.7	56.09	25,209	40.66	18,276	72%	55%	73%
Community	2,221	88	25.2	20.64	9,292	16.30	7,339	79%	54%	74%
Transport	1,391	52	26.8	2.10	1,509	1.92	1,380	91%	51%	75%
Core total	2,742	223	12.3	81.84	29.847	60.32	21,997	74%	56%	73%
Capacity Building										
Daily Activities	3,328	203	16.4	14.55	4,371	8.69	2,610	60%	56%	74%
Employment	135	11	12.3	0.84	6,201	0.59	4,352	70%	40%	78%
Social and Civic	192	29	6.6	0.56	2,900	0.23	1,204	42%	44%	73%
Support Coordination	1,056	54	19.6	2.50	2,370	1.77	1,676	71%	44%	69%
Capacity Building total	3,373	235	14.4	20.24	6,000	12.19	3,614	60%	56%	73%
Capital										
Assistive Technology	910	89	10.2	3.67	4,037	2.82	3,102	77%	70%	74%
Home Modifications	174	18	9.7	1.00	5,763	0.87	5,000	87%	60%	76%
Capital total	961	100	9.6	4.68	4,866	3.69	3,842	79%	68%	75%
All support categories	3,412	401	8.5	106.75	31,288	76.20	22,332	71%	56%	73%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control