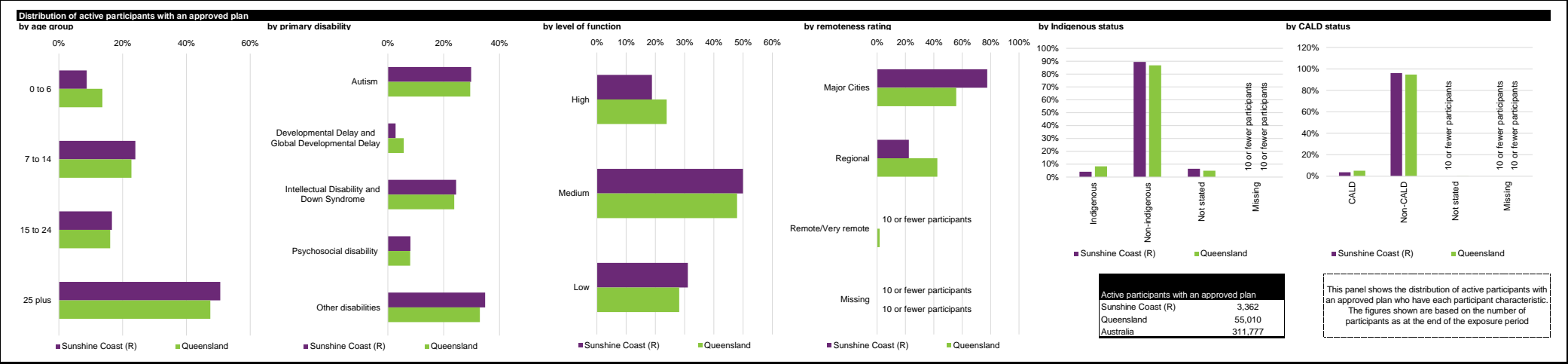
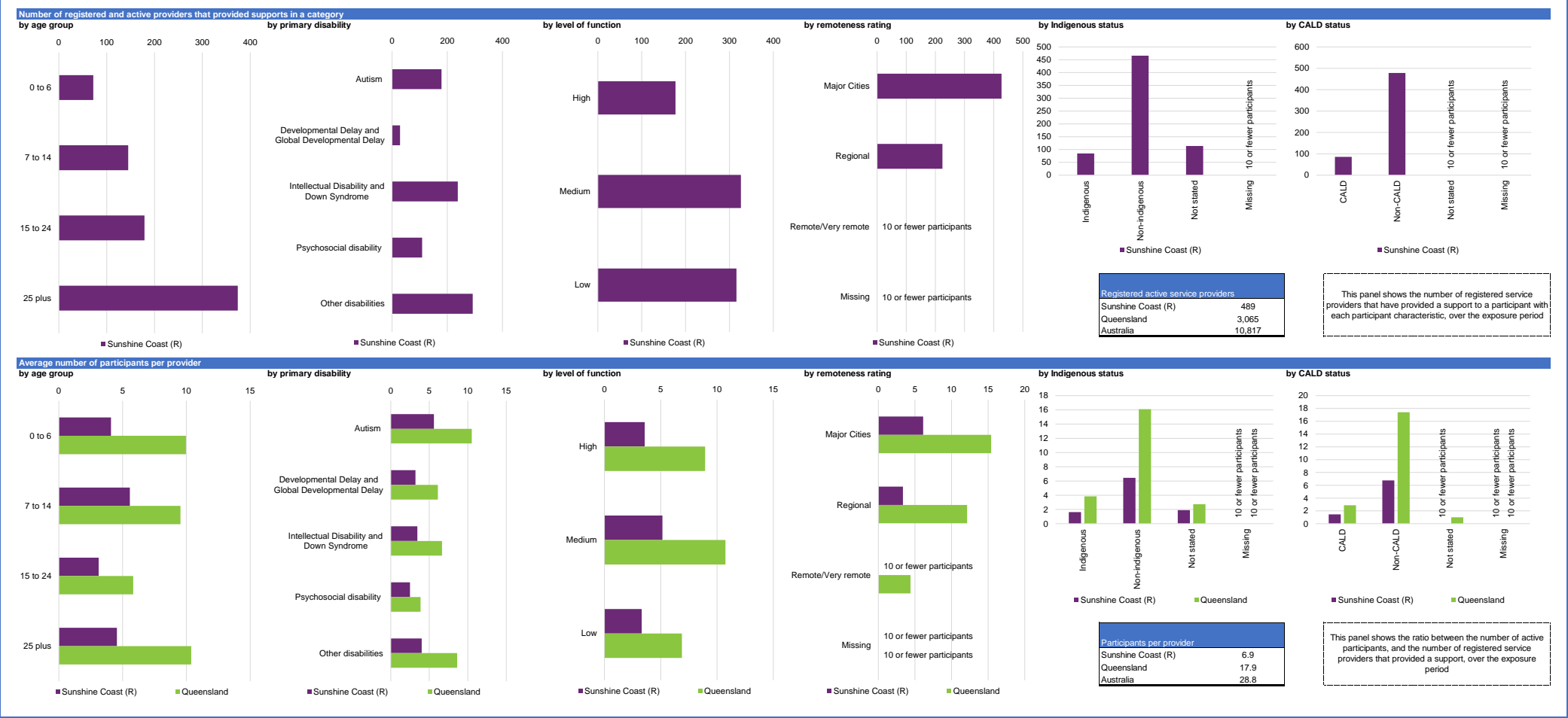


Participant profile



Service provider indicators



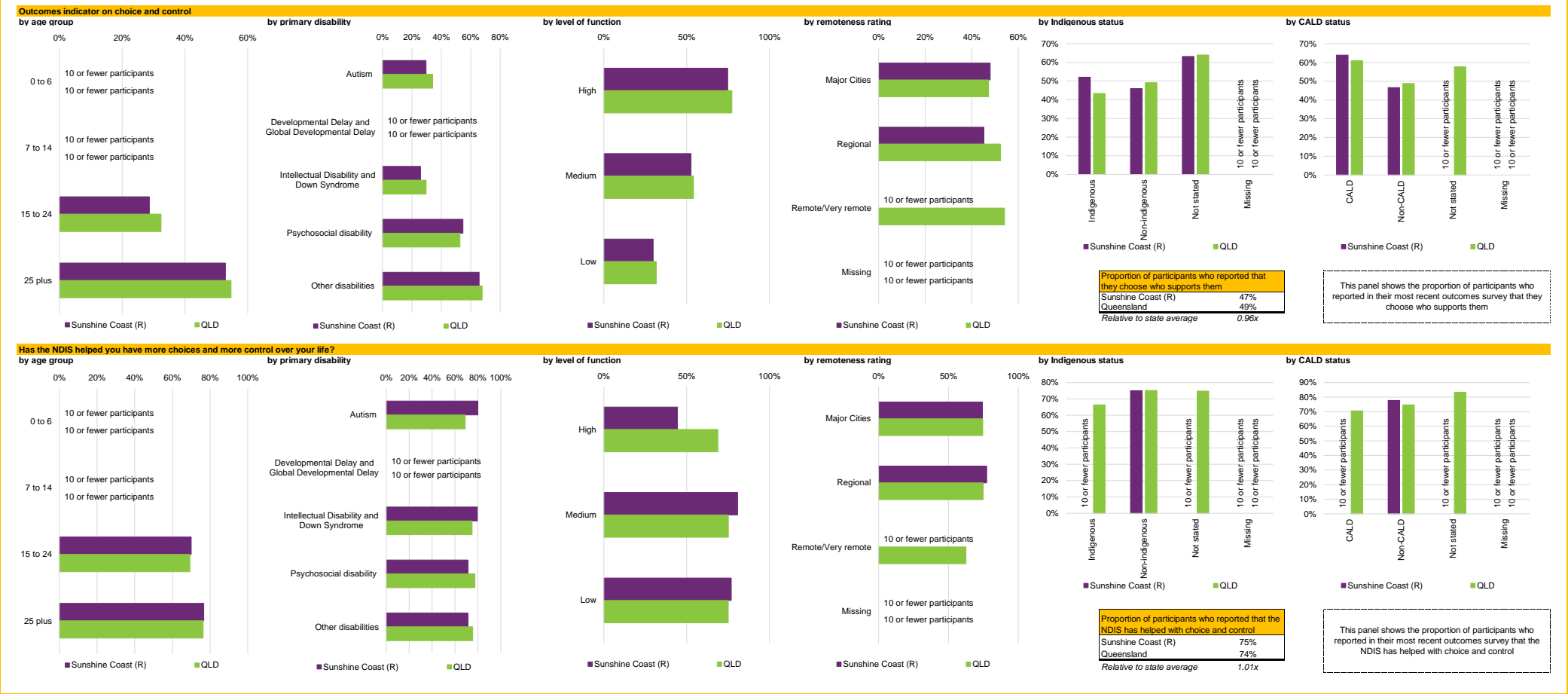
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Sunshine Coast (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	3,118	121	25.8	3.57	1,145	1.57	503	44%	48%	75%
Daily Activities	2,751	154	17.9	58.63	21,311	42.05	15,284	72%	46%	77%
Community	2,755	120	23.0	29.24	10,612	14.50	5,264	50%	46%	78%
Transport	1,774	41	43.3	2.65	1,496	2.54	1,433	96%	41%	82%
Core total	3,244	233	13.9	94.08	29,003	60.66	18,699	64%	47%	75%
Capacity Building										
Daily Activities	3,308	226	14.6	16.63	5,026	7.38	2,230	44%	47%	76%
Employment	171	16	10.7	0.88	5,149	0.49	2,841	55%	46%	10 or fewer participants
Social and Civic	665	45	14.8	1.62	2,440	0.51	770	32%	43%	91%
Support Coordination	1,247	103	12.1	2.71	2,175	1.73	1,391	64%	37%	73%
Capacity Building total	3,354	299	11.2	24.73	7,374	11.80	3,517	48%	47%	76%
Capital										
Assistive Technology	1,300	133	9.8	7.40	5,694	4.88	3,752	66%	57%	85%
Home Modifications	353	19	18.6	0.63	1,797	0.36	1,030	57%	49%	89%
Capital total	1,373	142	9.7	8.04	5,853	5.24	3,817	65%	55%	85%
All support categories	3,362	489	6.9	126.88	37,739	77.79	23,139	61%	47%	75%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control