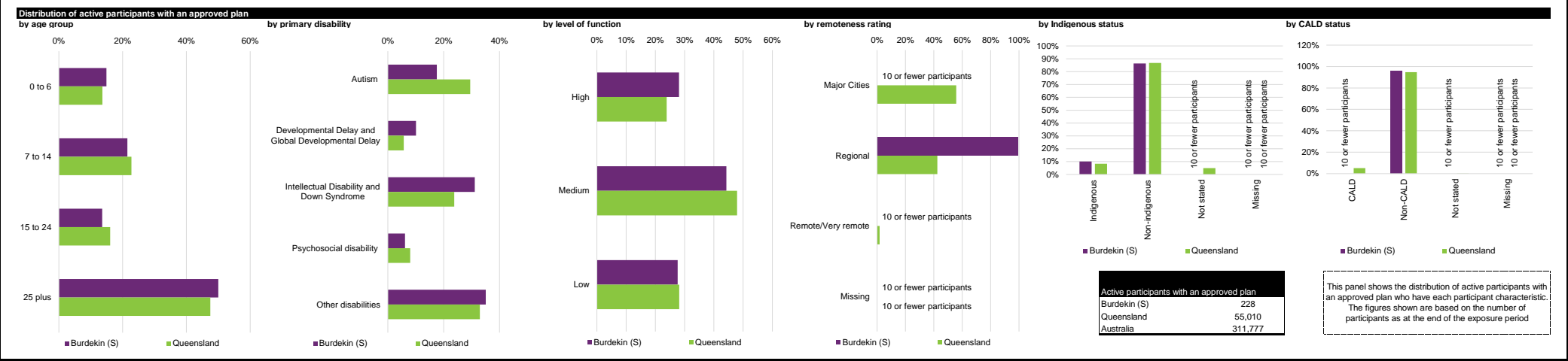


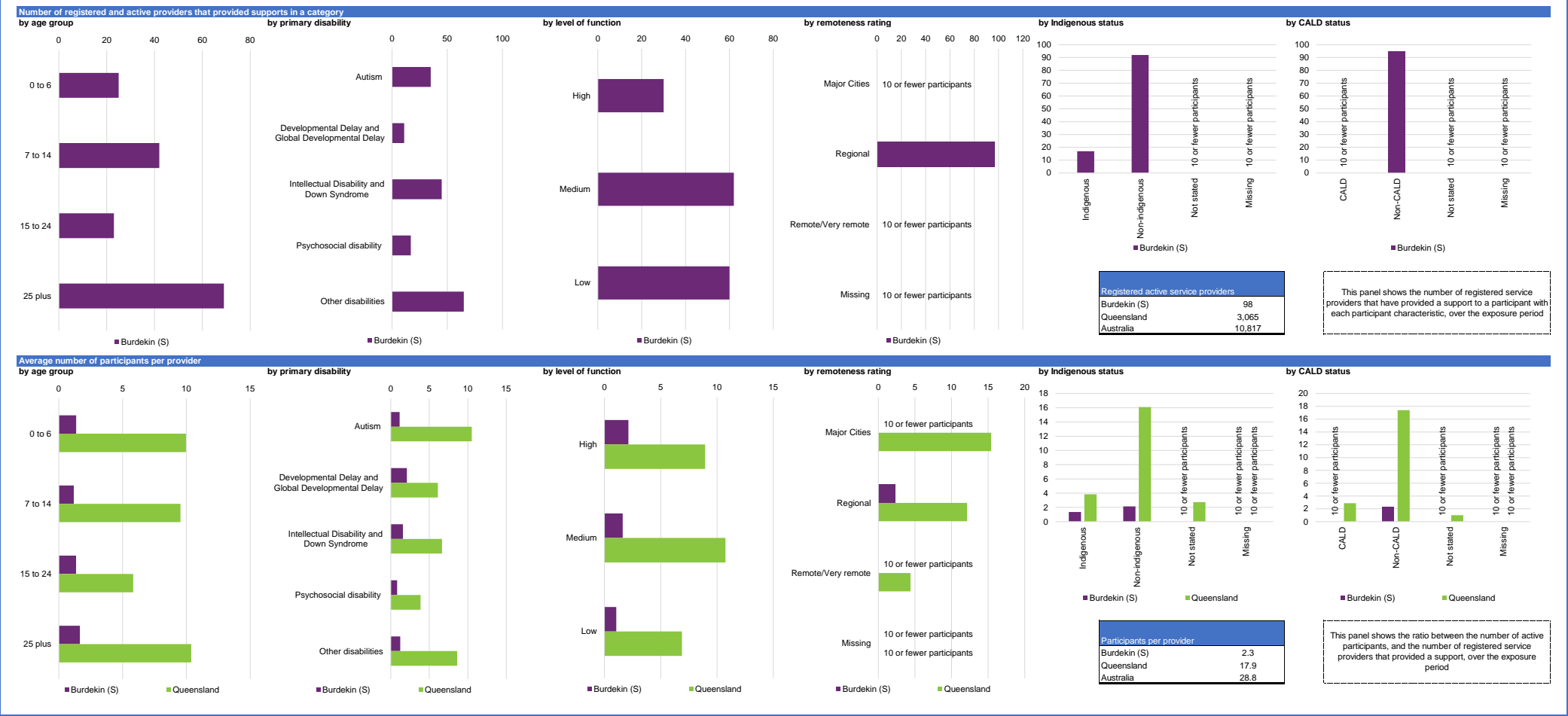
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Burdekin (S) | Support Category: All | All Participants

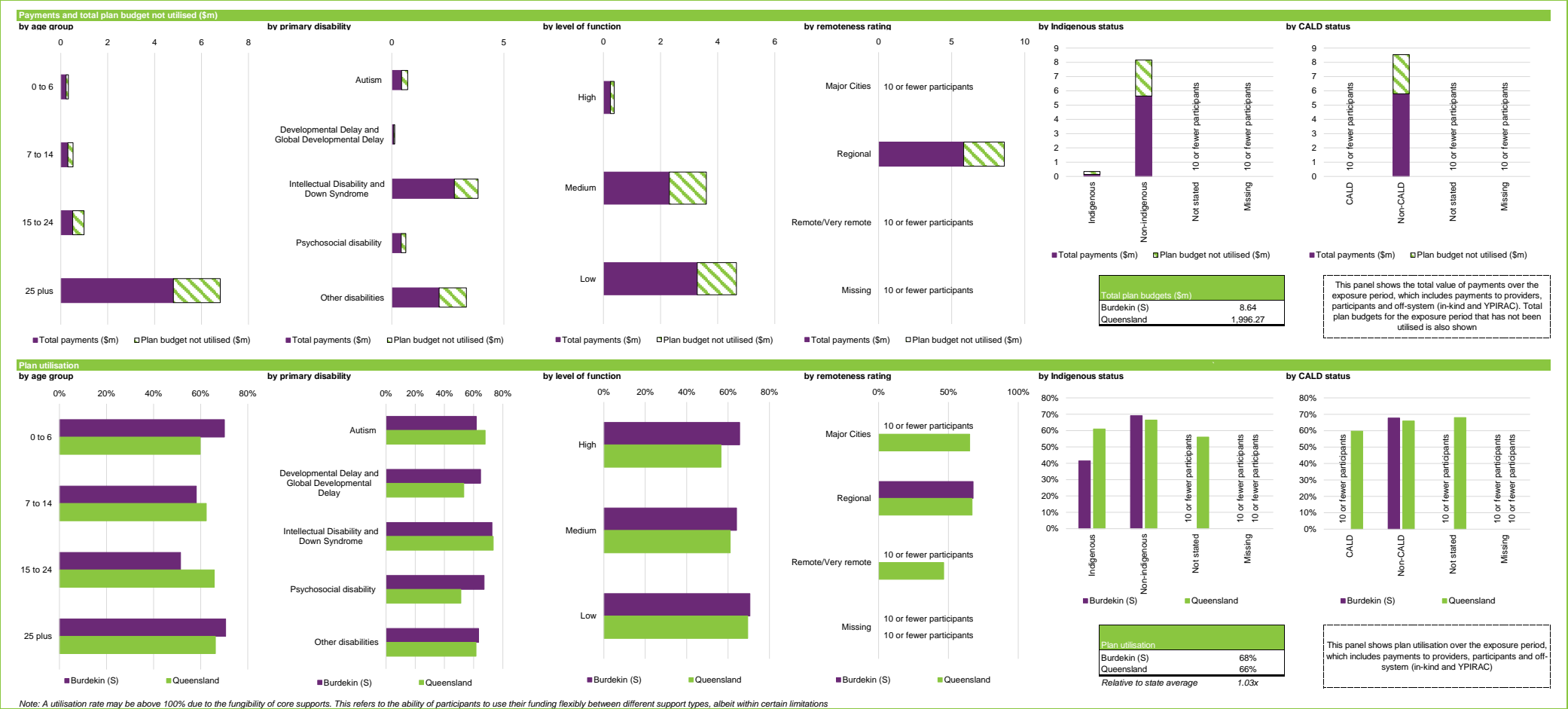
Participant profile



Service provider indicators



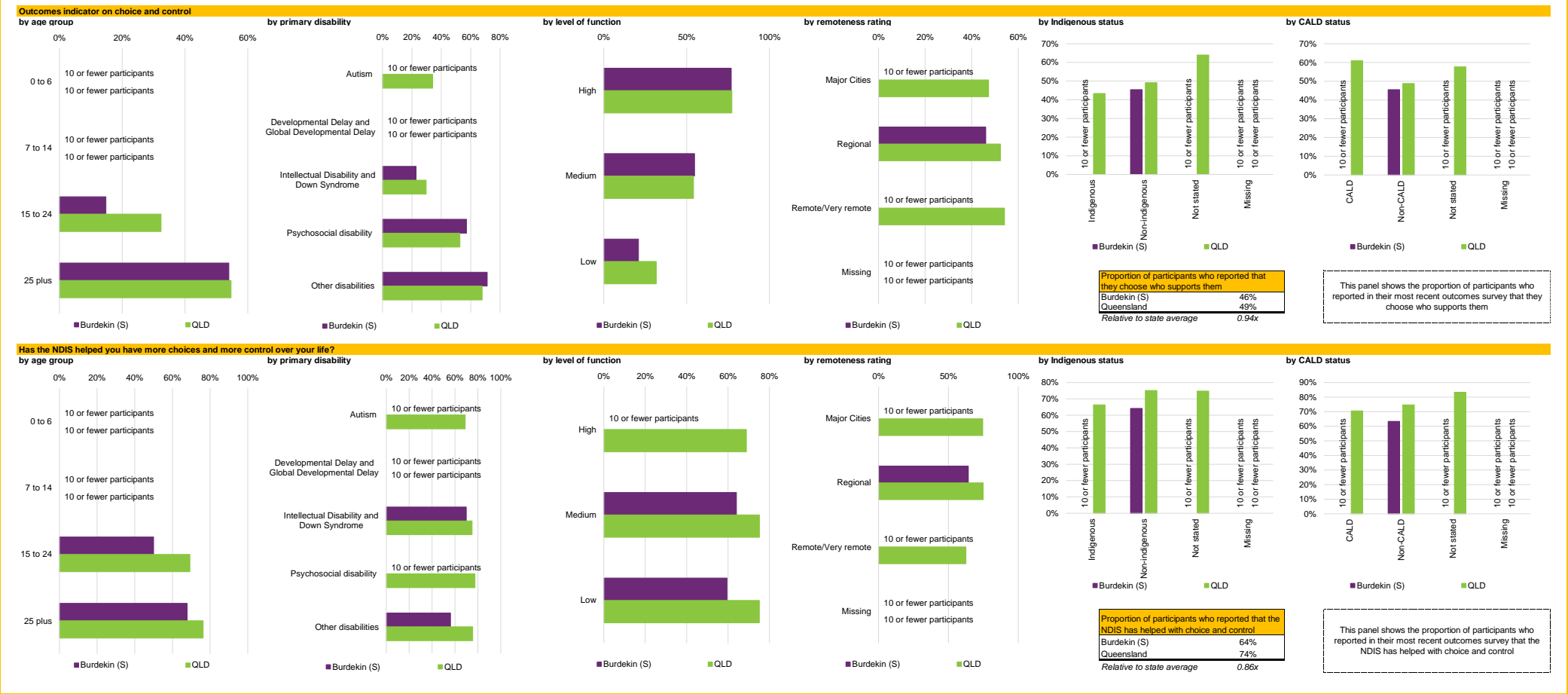
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Burdekin (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	180	37	4.9	0.25	1,398	0.10	549	39%	47%	65%
Daily Activities	159	17	9.4	4.89	30,753	3.59	22,597	73%	45%	65%
Community	158	16	9.9	1.64	10,367	1.05	6,640	64%	45%	65%
Transport	99	7	14.1	0.15	1,484	0.11	1,079	73%	41%	67%
Core total	185	53	3.5	6.93	37,440	4.85	26,203	70%	46%	64%
Capacity Building										
Daily Activities	225	39	5.8	0.92	4,091	0.50	2,224	54%	47%	65%
Employment	11	1	11.0	0.08	7,373	0.08	7,126	97%	45%	91%
Social and Civic	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Support Coordination	71	14	5.1	0.15	2,118	0.06	802	38%	36%	58%
Capacity Building total	226	51	4.4	1.29	5,703	0.70	3,117	55%	46%	65%
Capital										
Assistive Technology	65	24	2.7	0.33	5,040	0.22	3,333	66%	69%	62%
Home Modifications	16	3	5.3	0.09	5,927	0.07	4,421	75%	47%	85%
Capital total	71	25	2.8	0.42	5,950	0.29	4,047	68%	65%	64%
All support categories	228	98	2.3	8.64	37,884	5.84	25,623	68%	46%	64%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control