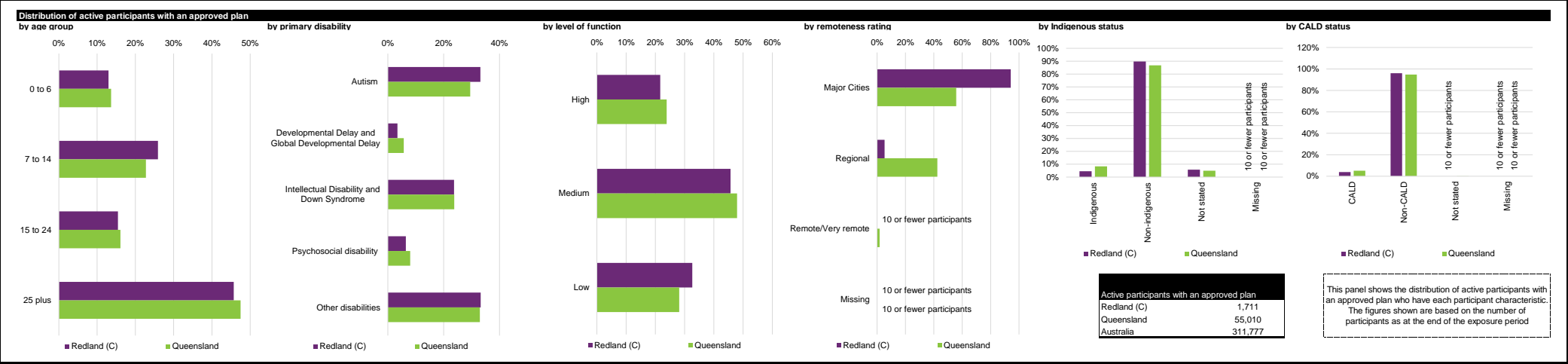


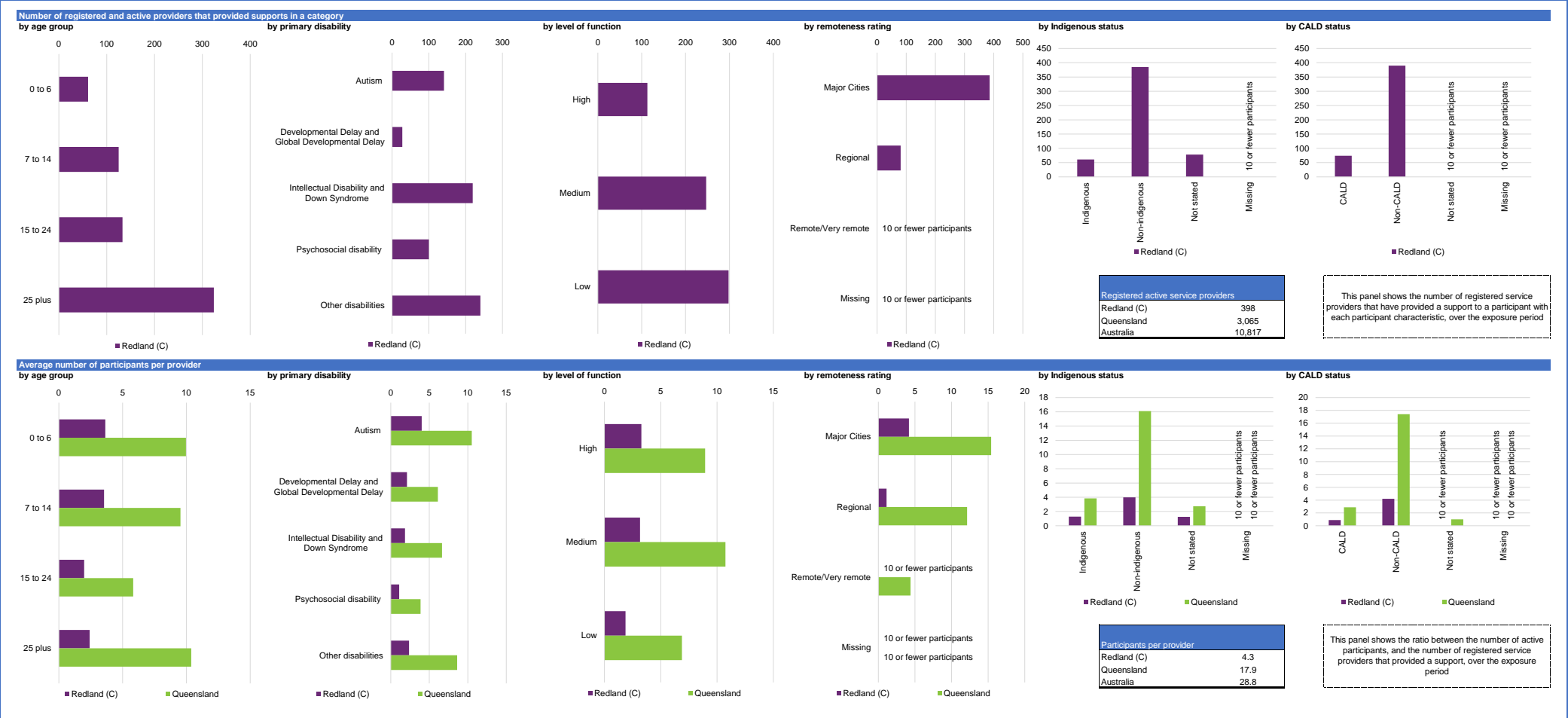
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Redland (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



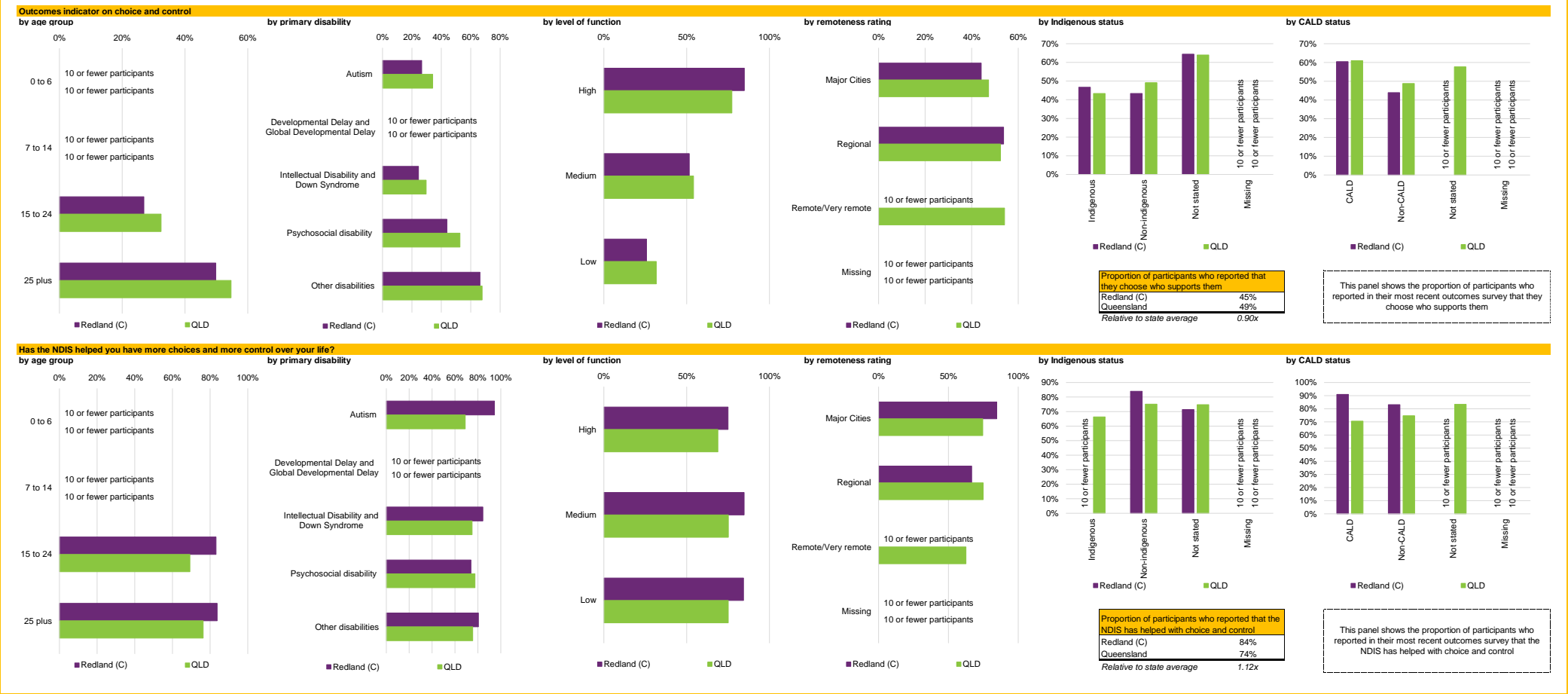
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Redland (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 1,515 | 100 | 15.2 | 2.43 | 1,607 | 1.05 | 693 | 43% | 46% | 84% |
| Daily Activities | 1,184 | 135 | 8.8 | 36.03 | 30,432 | 23.78 | 20,084 | 66% | 43% | 84% |
| Community | 1,163 | 110 | 10.6 | 13.97 | 12,011 | 9.31 | 8,005 | 67% | 43% | 84% |
| Transport | 843 | 34 | 24.8 | 1.43 | 1,696 | 1.44 | 1,706 | 101% | 39% | 84% |
| Core total | 1,655 | 201 | 8.2 | 53.87 | 32,547 | 35.58 | 21,497 | 66% | 45% | 84% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 1,693 | 192 | 8.8 | 8.03 | 4,744 | 4.41 | 2,605 | 55% | 45% | 84% |
| Employment | 63 | 8 | 7.9 | 0.43 | 6,792 | 0.31 | 4,941 | 73% | 38% | 78% |
| Social and Civic | 108 | 17 | 6.4 | 0.21 | 1,973 | 0.05 | 440 | 22% | 36% | 100% |
| Support Coordination | 601 | 100 | 6.0 | 1.30 | 2,165 | 0.83 | 1,379 | 64% | 35% | 80% |
| Capacity Building total | 1,709 | 264 | 6.5 | 11.24 | 6,580 | 6.47 | 3,784 | 58% | 45% | 84% |
| Capital | | | | | | | | | | |
| Assistive Technology | 467 | 81 | 5.8 | 1.43 | 3,069 | 1.35 | 2,891 | 94% | 59% | 85% |
| Home Modifications | 162 | 10 | 16.2 | 0.62 | 3,822 | 0.09 | 568 | 15% | 32% | 97% |
| Capital total | 559 | 88 | 6.4 | 2.05 | 3,671 | 1.44 | 2,579 | 70% | 52% | 86% |
| All support categories | 1,711 | 398 | 4.3 | 67.16 | 39,254 | 43.52 | 25,436 | 65% | 45% | 84% |

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |