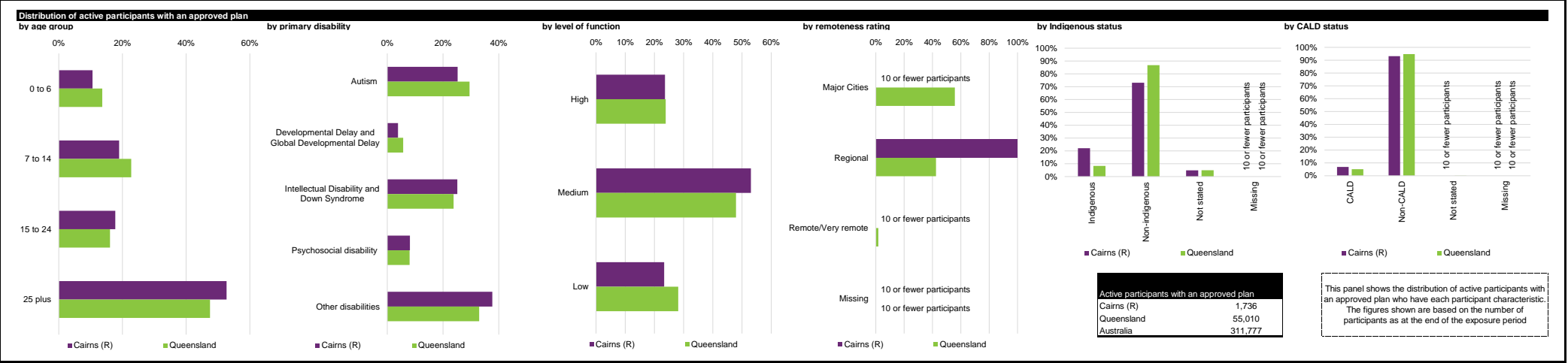


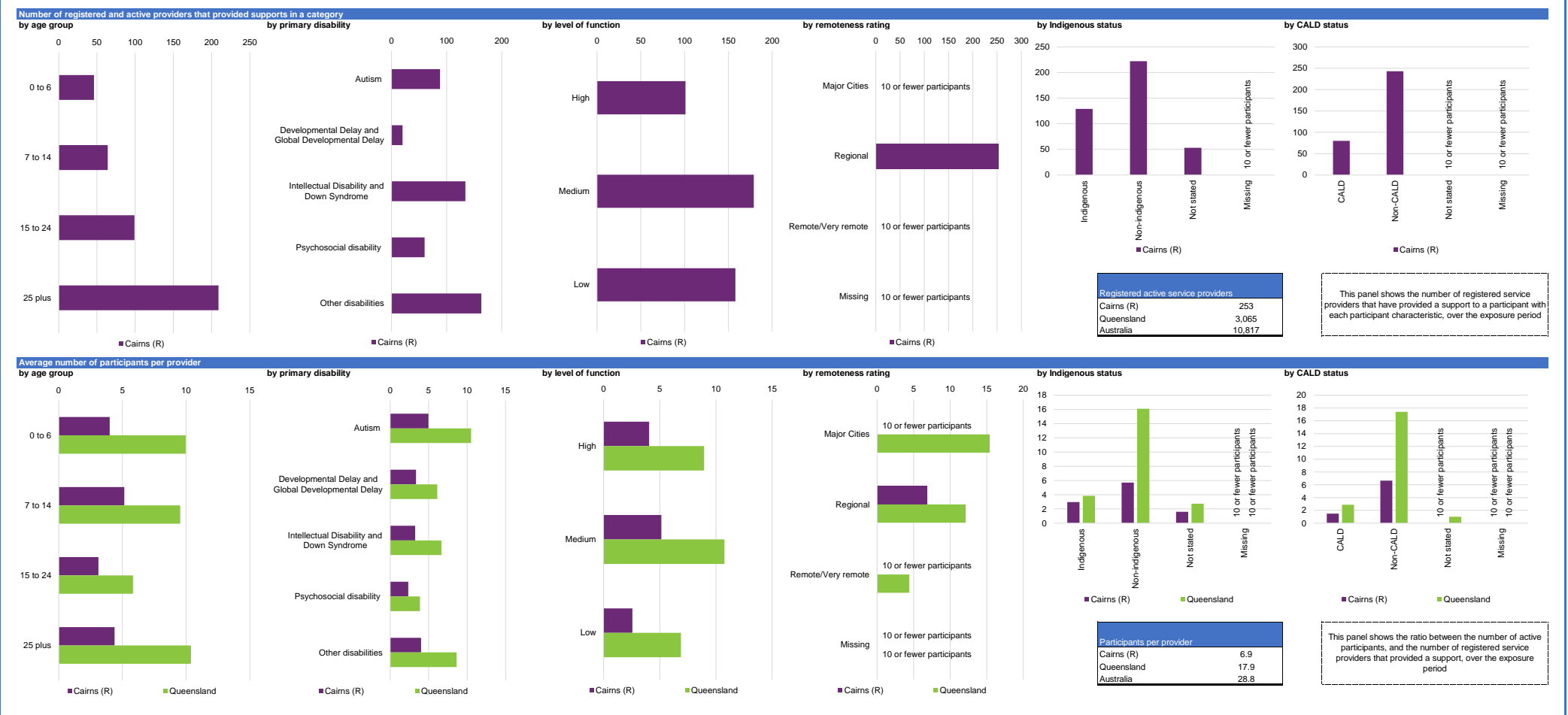
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Cairns (R) | Support Category: All | All Participants

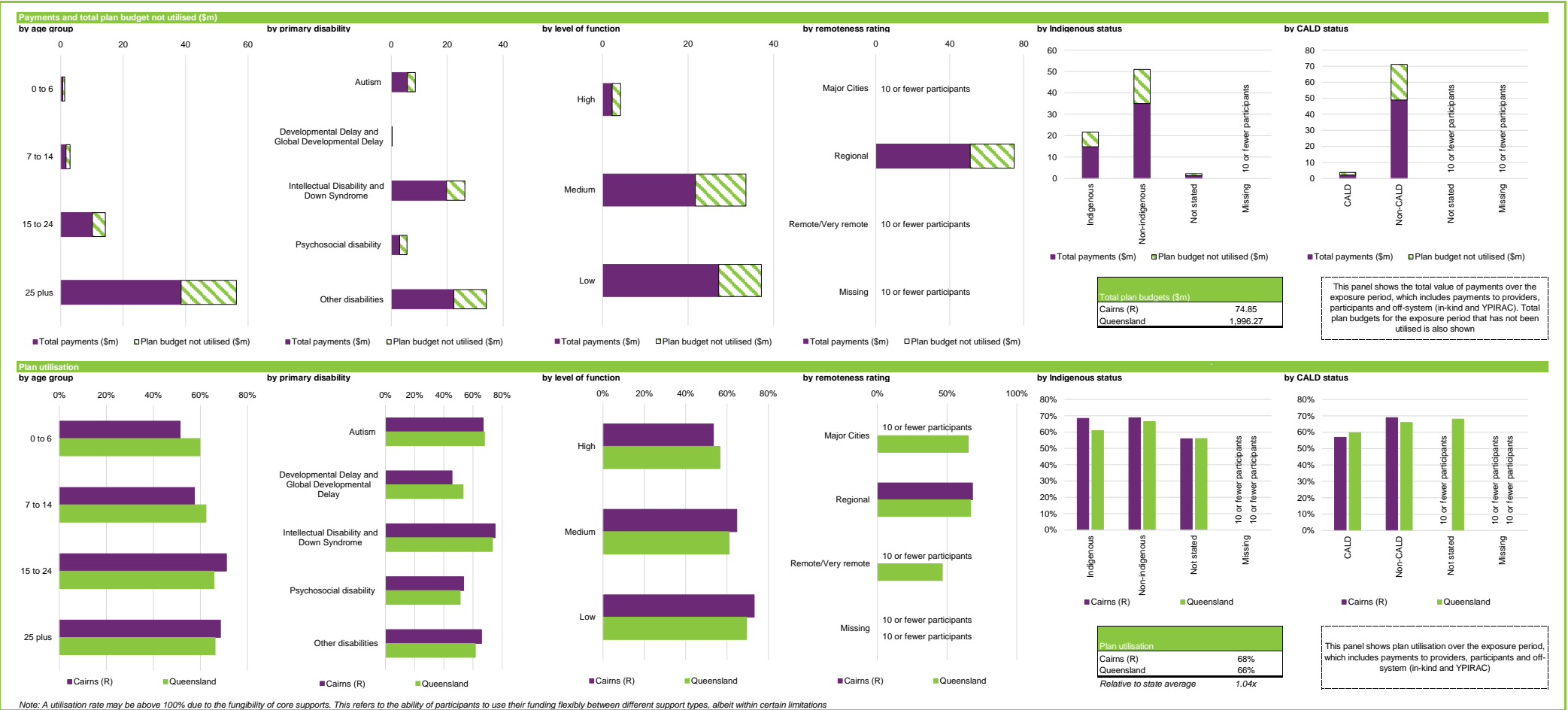
Participant profile



Service provider indicators



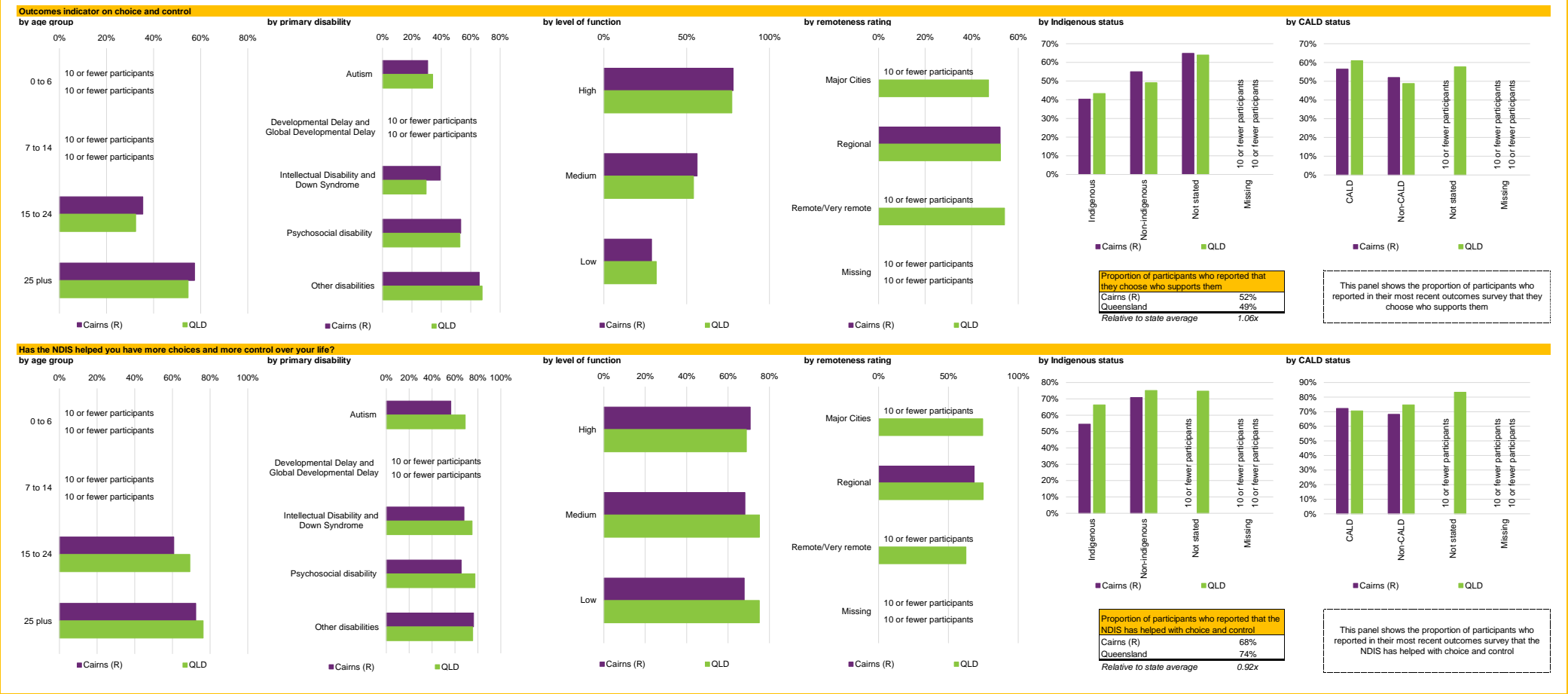
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Cairns (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,522	76	20.0	2.10	1,378	0.83	548	40%	53%	70%
Daily Activities	1,378	77	17.9	43.06	31,246	32.24	23,394	75%	52%	69%
Community	1,366	64	21.3	14.23	10,418	8.99	6,580	63%	51%	69%
Transport	926	30	30.9	1.34	1,445	1.03	1,111	77%	46%	71%
Core total	1,618	134	12.1	60.72	37,530	43.09	26,630	71%	52%	69%
Capacity Building										
Daily Activities	1,712	133	12.9	6.50	3,798	2.85	1,662	44%	52%	68%
Employment	124	9	13.8	0.76	6,135	0.45	3,655	60%	33%	71%
Social and Civic	163	15	10.9	0.37	2,255	0.09	537	24%	39%	67%
Support Coordination	820	46	17.8	1.94	2,365	1.19	1,456	62%	44%	66%
Capacity Building total	1,726	157	11.0	10.80	6,260	5.33	3,090	49%	52%	69%
Capital										
Assistive Technology	552	50	11.0	2.85	5,166	2.27	4,121	80%	62%	65%
Home Modifications	80	12	6.7	0.46	5,798	0.41	5,108	88%	51%	60%
Capital total	581	59	9.8	3.32	5,707	2.68	4,619	81%	60%	66%
All support categories	1,736	253	6.9	74.85	43,115	51.11	29,440	68%	52%	68%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control