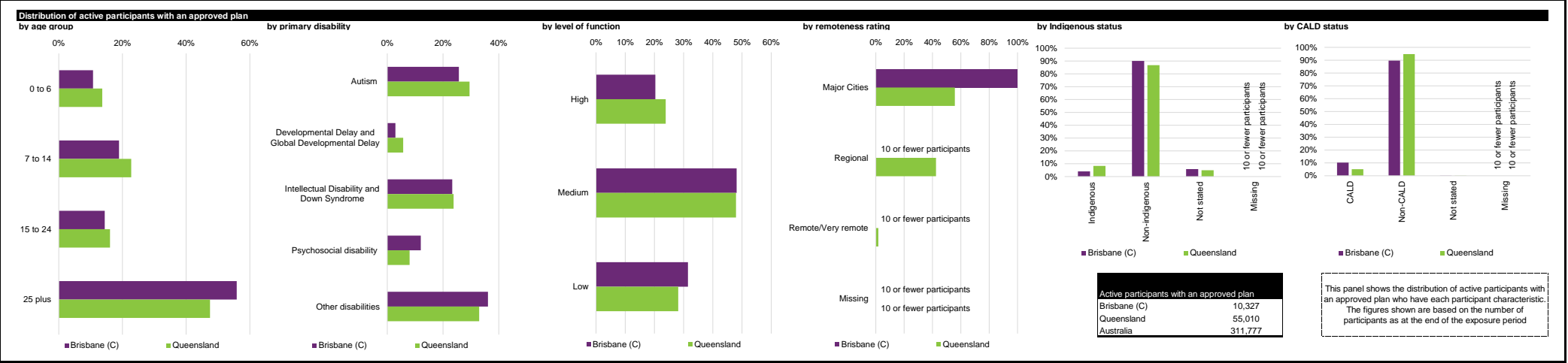


Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Brisbane (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



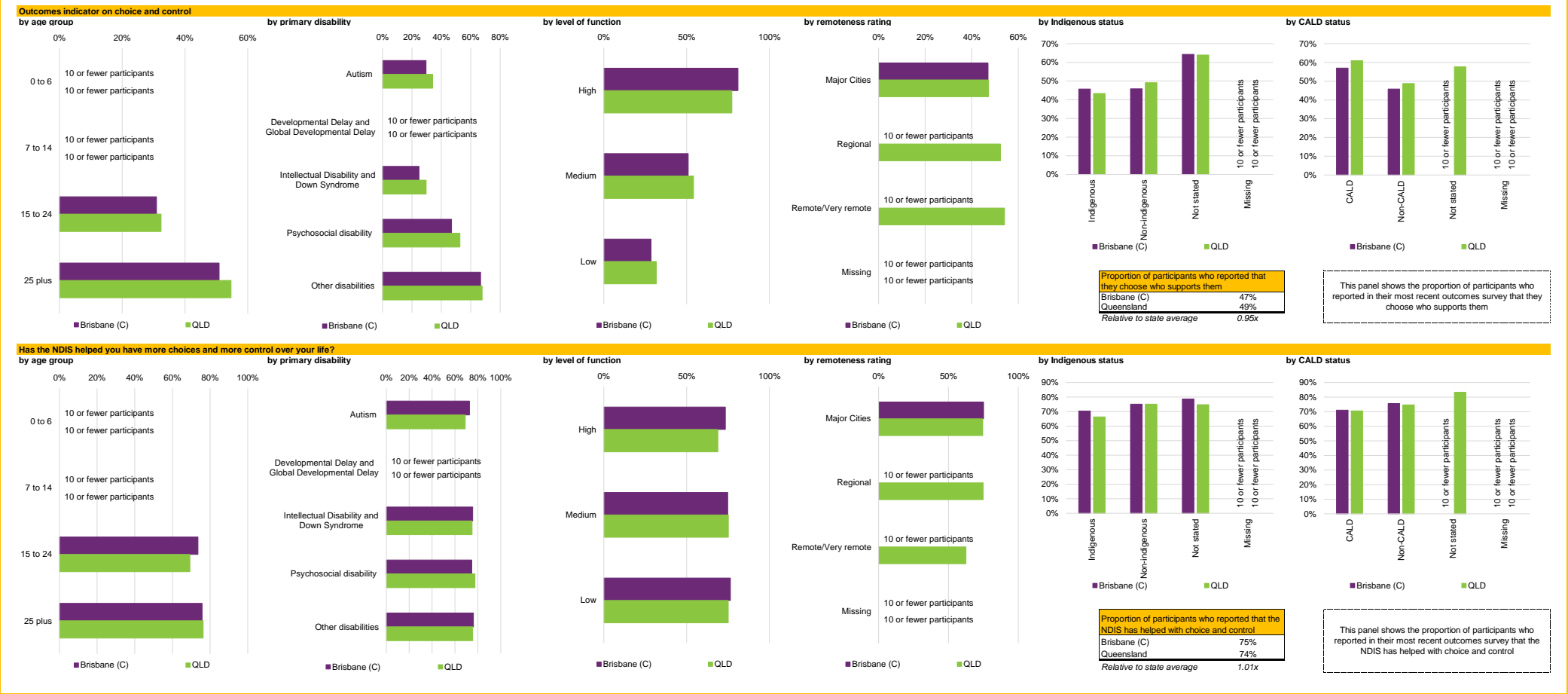
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Brisbane (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	9,457	259	36.5	13.75	1,454	5.41	572	39%	47%	76%
Daily Activities	8,138	360	22.6	216.27	26,575	164.43	20,205	76%	46%	76%
Community	8,298	280	29.6	97.34	11,730	54.39	6,554	56%	45%	76%
Transport	5,801	108	53.7	9.12	1,572	8.09	1,395	89%	42%	77%
Core total	10,001	554	18.1	336.47	33,643	232.32	23,230	69%	47%	75%
Capacity Building										
Daily Activities	10,087	589	17.1	52.89	5,243	26.77	2,653	51%	47%	76%
Employment	744	47	15.8	4.78	6,420	3.26	4,375	68%	36%	74%
Social and Civic	1,039	90	11.5	2.83	2,724	1.05	1,006	37%	39%	74%
Support Coordination	4,558	203	22.5	10.98	2,410	6.64	1,456	60%	39%	76%
Capacity Building total	10,256	725	14.1	79.50	7,752	42.35	4,129	53%	47%	75%
Capital										
Assistive Technology	3,521	222	15.9	17.20	4,885	11.64	3,306	68%	58%	77%
Home Modifications	888	45	19.7	2.86	3,221	1.39	1,562	48%	53%	79%
Capital total	3,685	249	14.8	20.06	5,443	13.03	3,535	65%	56%	77%
All support categories	10,327	1,116	9.3	436.07	42,226	288.05	27,893	66%	47%	75%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control