

Participant profile



Service provider indicators



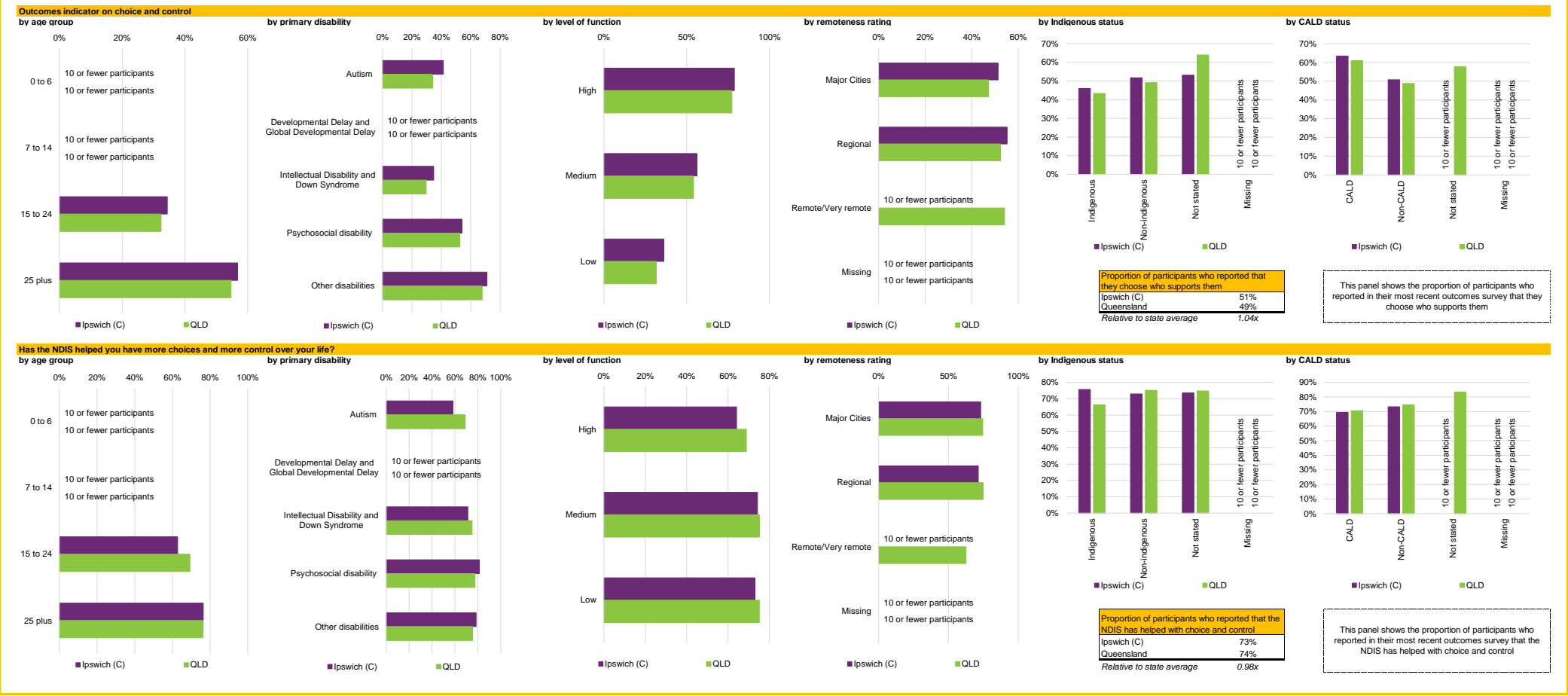
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Ipswich (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,526	148	17.1	3.39	1,342	1.51	599	45%	52%	74%
Daily Activities	2,313	198	11.7	61.46	26,573	48.42	20,935	79%	50%	74%
Community	2,301	150	15.3	25.06	10,892	15.74	6,842	63%	50%	74%
Transport	1,273	50	25.5	2.56	2,012	2.40	1,883	94%	46%	76%
Core total	3,052	332	9.2	92.48	30,300	68.08	22,306	74%	51%	73%
Capacity Building										
Daily Activities	3,588	310	11.6	16.95	4,723	8.39	2,339	50%	52%	73%
Employment	174	16	10.9	1.19	6,861	0.91	5,253	77%	48%	72%
Social and Civic	384	35	11.0	0.76	1,981	0.23	609	31%	46%	72%
Support Coordination	1,334	98	13.6	2.97	2,229	1.95	1,463	66%	39%	74%
Capacity Building total	3,625	386	9.4	24.06	6,638	12.71	3,505	53%	52%	73%
Capital										
Assistive Technology	845	108	7.8	3.71	4,389	2.47	2,919	67%	64%	76%
Home Modifications	327	19	17.2	2.08	6,365	0.44	1,330	21%	34%	74%
Capital total	977	120	8.1	5.79	5,927	2.90	2,970	50%	55%	77%
All support categories	3,642	635	5.7	122.33	33,590	83.74	22,993	68%	51%	73%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control