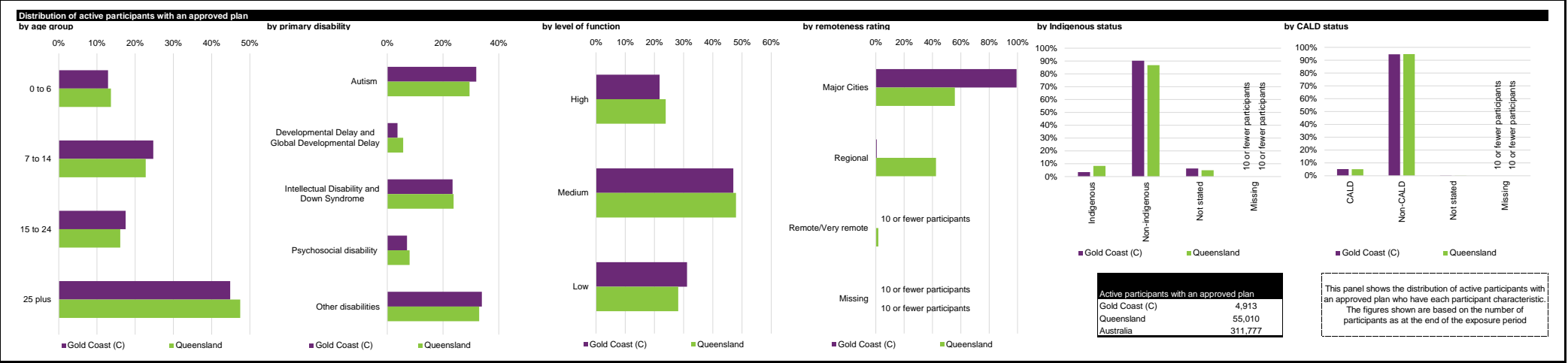


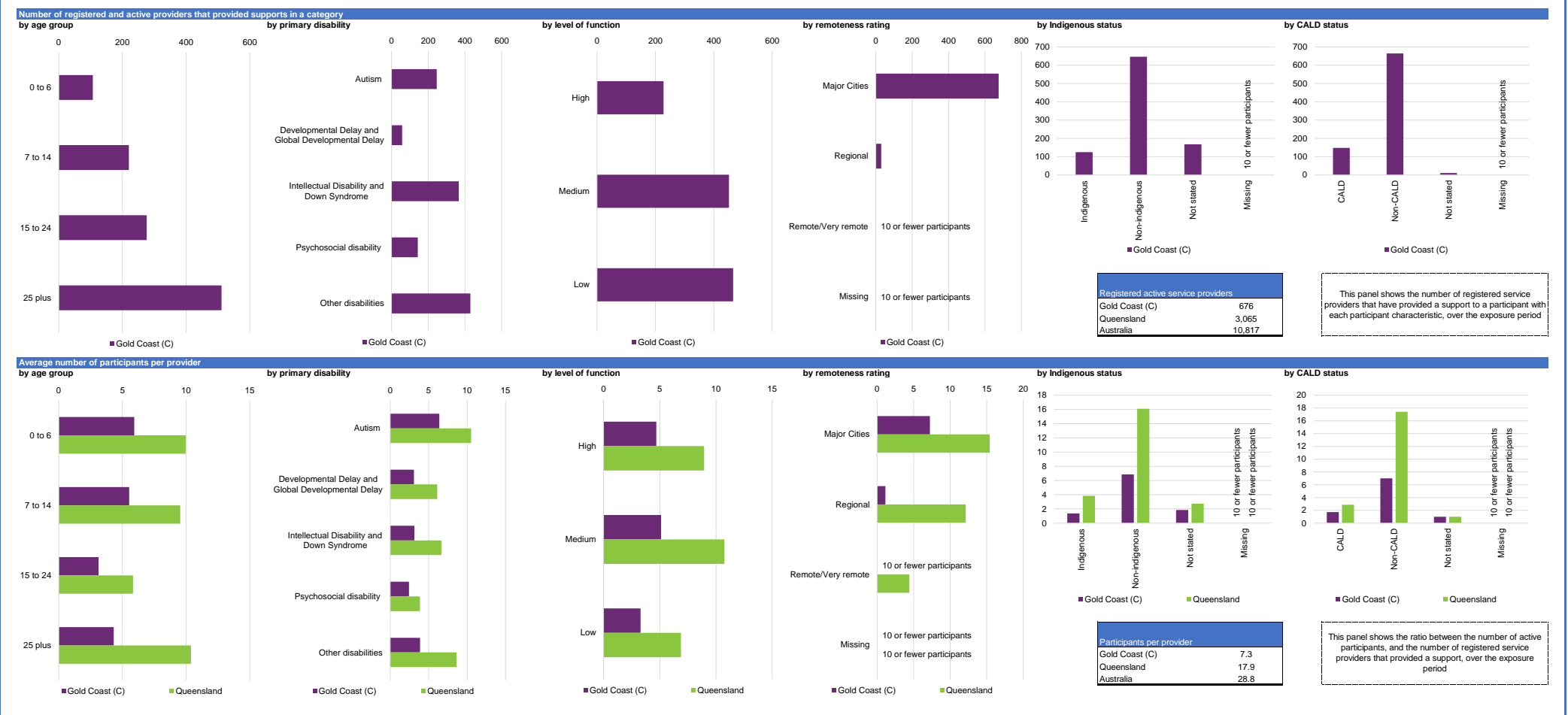
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Gold Coast (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



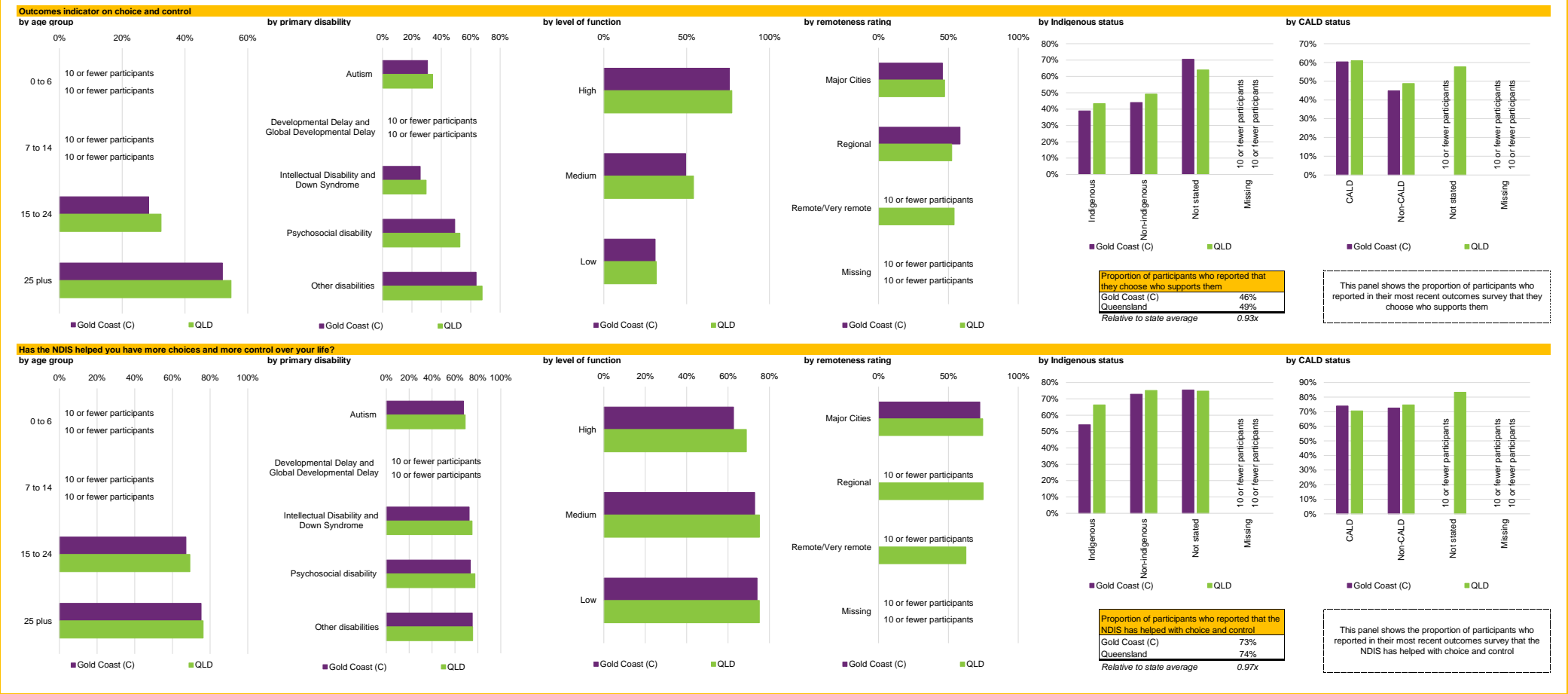
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Gold Coast (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	4,528	172	26.3	4.34	959	2.34	516	54%	46%	73%
Daily Activities	3,873	219	17.7	84.03	21,698	62.48	16,132	74%	45%	73%
Community	3,830	167	22.9	39.21	10,239	24.48	6,393	62%	45%	73%
Transport	2,290	40	57.3	3.72	1,625	3.55	1,548	95%	39%	74%
Core total	4,685	343	13.7	131.31	28,028	92.85	19,818	71%	46%	73%
Capacity Building										
Daily Activities	4,750	308	15.4	18.44	3,882	11.38	2,396	62%	46%	73%
Employment	344	29	11.9	1.98	5,760	1.34	3,900	68%	35%	70%
Social and Civic	294	40	7.4	0.62	2,108	0.18	605	29%	44%	68%
Support Coordination	1,564	138	11.3	3.72	2,378	2.17	1,388	58%	38%	72%
Capacity Building total	4,884	419	11.7	27.51	5,634	17.04	3,488	62%	45%	73%
Capital										
Assistive Technology	1,404	167	8.4	6.54	4,656	6.08	4,330	93%	59%	77%
Home Modifications	288	22	13.1	0.66	2,285	0.56	1,933	85%	58%	82%
Capital total	1,474	179	8.2	7.20	4,882	6.64	4,502	92%	58%	77%
All support categories	4,913	676	7.3	166.04	33,795	116.64	23,741	70%	46%	73%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control