

LGA: Fraser Coast (R) | Support Category: All | All Participants

Distribution of active participants with an approved plan by age group

Age Group	Fraser Coast (R)	Queensland
0 to 6	~10%	~15%
7 to 14	~25%	~25%
15 to 24	~15%	~15%
25 plus	~55%	~50%

Distribution of active participants with an approved plan by primary disability

Primary Disability	Fraser Coast (R)	Queensland
Autism	~30%	~25%
Developmental Delay and Global Developmental Delay	~5%	~10%
Intellectual Disability and Down Syndrome	~20%	~20%
Psychosocial disability	~10%	~10%
Other disabilities	~30%	~25%

Distribution of active participants with an approved plan by level of function

Level of Function	Fraser Coast (R)	Queensland
High	~15%	~20%
Medium	~45%	~50%
Low	~35%	~25%

Distribution of active participants with an approved plan by remoteness rating

Remoteness Rating	Fraser Coast (R)	Queensland
Major Cities	10 or fewer participants	~55%
Regional	~95%	~40%
Remote/Very remote	10 or fewer participants	~5%
Missing	10 or fewer participants	10 or fewer participants

Distribution of active participants with an approved plan by Indigenous status

Indigenous Status	Fraser Coast (R)	Queensland
Indigenous	~10%	~10%
Non-Indigenous	~90%	~90%
Not stated	~5%	~5%
Missing	10 or fewer participants	10 or fewer participants

Distribution of active participants with an approved plan by CALD status

CALD Status	Fraser Coast (R)	Queensland
CALD	~5%	~5%
Non-CALD	~100%	~95%
Not stated	10 or fewer participants	10 or fewer participants
Missing	10 or fewer participants	10 or fewer participants

Active participants with an approved plan

Region	Count
Fraser Coast (R)	1,577
Queensland	55,010
Australia	311,777

This panel shows the distribution of active participants with an approved plan who have each participant characteristic. The figures shown are based on the number of participants as at the end of the exposure period.

Number of registered and active providers that provided supports in a category by age group

Age group	Fraser Coast (R)
0 to 6	~30
7 to 14	~50
15 to 24	~100
25 plus	~220

Number of registered and active providers that provided supports in a category by primary disability

Primary disability	Fraser Coast (R)
Autism	~100
Developmental Delay and Global Developmental Delay	~20
Intellectual Disability and Down Syndrome	~110
Psychosocial disability	~40
Other disabilities	~140

Number of registered and active providers that provided supports in a category by level of function

Level of function	Fraser Coast (R)
High	~80
Medium	~180
Low	~200

Number of registered and active providers that provided supports in a category by remoteness rating

Remoteness rating	Fraser Coast (R)
Major Cities	10 or fewer participants
Regional	~280
Remote/Very remote	10 or fewer participants
Missing	10 or fewer participants

Number of registered and active providers that provided supports in a category by Indigenous status

Indigenous status	Fraser Coast (R)
Indigenous	~100
Non-Indigenous	~260
Not stated	~50
Missing	10 or fewer participants

Number of registered and active providers that provided supports in a category by CALD status

CALD status	Fraser Coast (R)
CALD	~30
Non-CALD	~280
Not stated	10 or fewer participants
Missing	10 or fewer participants

Registered active service providers

Region	Registered active service providers
Fraser Coast (R)	283
Queensland	3,065
Australia	10,817

Panel 6: CALD status

This panel shows the number of registered service providers that have provided a support to a participant with each participant characteristic, over the exposure period.

Payments and total plan budget not utilised (\$m) by age group

Age group	Fraser Coast (R) Total payments (\$m)	Fraser Coast (R) Plan budget not utilised (\$m)	Queensland Total payments (\$m)	Queensland Plan budget not utilised (\$m)
0 to 6	~1	~1	~1	~1
7 to 14	~2	~2	~2	~2
15 to 24	~10	~10	~10	~10
25 plus	~45	~15	~45	~15

Payments and total plan budget not utilised (\$m) by primary disability

Primary disability	Fraser Coast (R) Total payments (\$m)	Fraser Coast (R) Plan budget not utilised (\$m)	Queensland Total payments (\$m)	Queensland Plan budget not utilised (\$m)
Autism	~10	~5	~10	~5
Developmental Delay and Global Developmental Delay	~1	~1	~1	~1
Intellectual Disability and Down Syndrome	~15	~5	~15	~5
Psychosocial disability	~5	~2	~5	~2
Other disabilities	~15	~10	~15	~10

Payments and total plan budget not utilised (\$m) by level of function

Level of function	Fraser Coast (R) Total payments (\$m)	Fraser Coast (R) Plan budget not utilised (\$m)	Queensland Total payments (\$m)	Queensland Plan budget not utilised (\$m)
High	~2	~1	~2	~1
Medium	~15	~10	~15	~10
Low	~35	~15	~35	~15

Payments and total plan budget not utilised (\$m) by remoteness rating

Remoteness rating	Fraser Coast (R) Total payments (\$m)	Fraser Coast (R) Plan budget not utilised (\$m)	Queensland Total payments (\$m)	Queensland Plan budget not utilised (\$m)
Major Cities	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Regional	~45	~15	~45	~15
Remote/Very remote	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Missing	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants

Payments and total plan budget not utilised (\$m) by Indigenous status

Indigenous status	Fraser Coast (R) Total payments (\$m)	Fraser Coast (R) Plan budget not utilised (\$m)	Queensland Total payments (\$m)	Queensland Plan budget not utilised (\$m)
Indigenous	~2	~1	~2	~1
Non-Indigenous	~45	~25	~45	~25
Not stated	~2	~1	~2	~1
Missing	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants

Payments and total plan budget not utilised (\$m) by CALD status

CALD status	Fraser Coast (R) Total payments (\$m)	Fraser Coast (R) Plan budget not utilised (\$m)	Queensland Total payments (\$m)	Queensland Plan budget not utilised (\$m)
CALD	~2	~1	~2	~1
Non-CALD	~45	~25	~45	~25
Not stated	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Missing	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants

Total plan budgets (\$m)

Region	Total plan budgets (\$m)
Fraser Coast (R)	73.88
Queensland	1,996.27

Plan utilisation

Region	Plan utilisation (%)
Fraser Coast (R)	67%
Queensland	66%

Relative to state average

Region	Relative to state average
Fraser Coast (R)	1.01x

Payments and total plan budget not utilised (\$m) by age group

Age group	Fraser Coast (R) Total payments (\$m)	Fraser Coast (R) Plan budget not utilised (\$m)	Queensland Total payments (\$m)	Queensland Plan budget not utilised (\$m)
0 to 6	~1	~1	~1	~1
7 to 14	~2	~2	~2	~2
15 to 24	~10	~10	~10	~10
25 plus	~45	~15	~45	~15

Payments and total plan budget not utilised (\$m) by primary disability

Primary disability	Fraser Coast (R) Total payments (\$m)	Fraser Coast (R) Plan budget not utilised (\$m)	Queensland Total payments (\$m)	Queensland Plan budget not utilised (\$m)
Autism	~10	~5	~10	~5
Developmental Delay and Global Developmental Delay	~1	~1	~1	~1
Intellectual Disability and Down Syndrome	~15	~5	~15	~5
Psychosocial disability	~5	~2	~5	~2
Other disabilities	~15	~10	~15	~10

Payments and total plan budget not utilised (\$m) by level of function

Level of function	Fraser Coast (R) Total payments (\$m)	Fraser Coast (R) Plan budget not utilised (\$m)	Queensland Total payments (\$m)	Queensland Plan budget not utilised (\$m)
High	~2	~1	~2	~1
Medium	~15	~10	~15	~10
Low	~35	~15	~35	~15

Payments and total plan budget not utilised (\$m) by remoteness rating

Remoteness rating	Fraser Coast (R) Total payments (\$m)	Fraser Coast (R) Plan budget not utilised (\$m)	Queensland Total payments (\$m)	Queensland Plan budget not utilised (\$m)
Major Cities	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Regional	~45	~15	~45	~15
Remote/Very remote	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Missing	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants

Payments and total plan budget not utilised (\$m) by Indigenous status

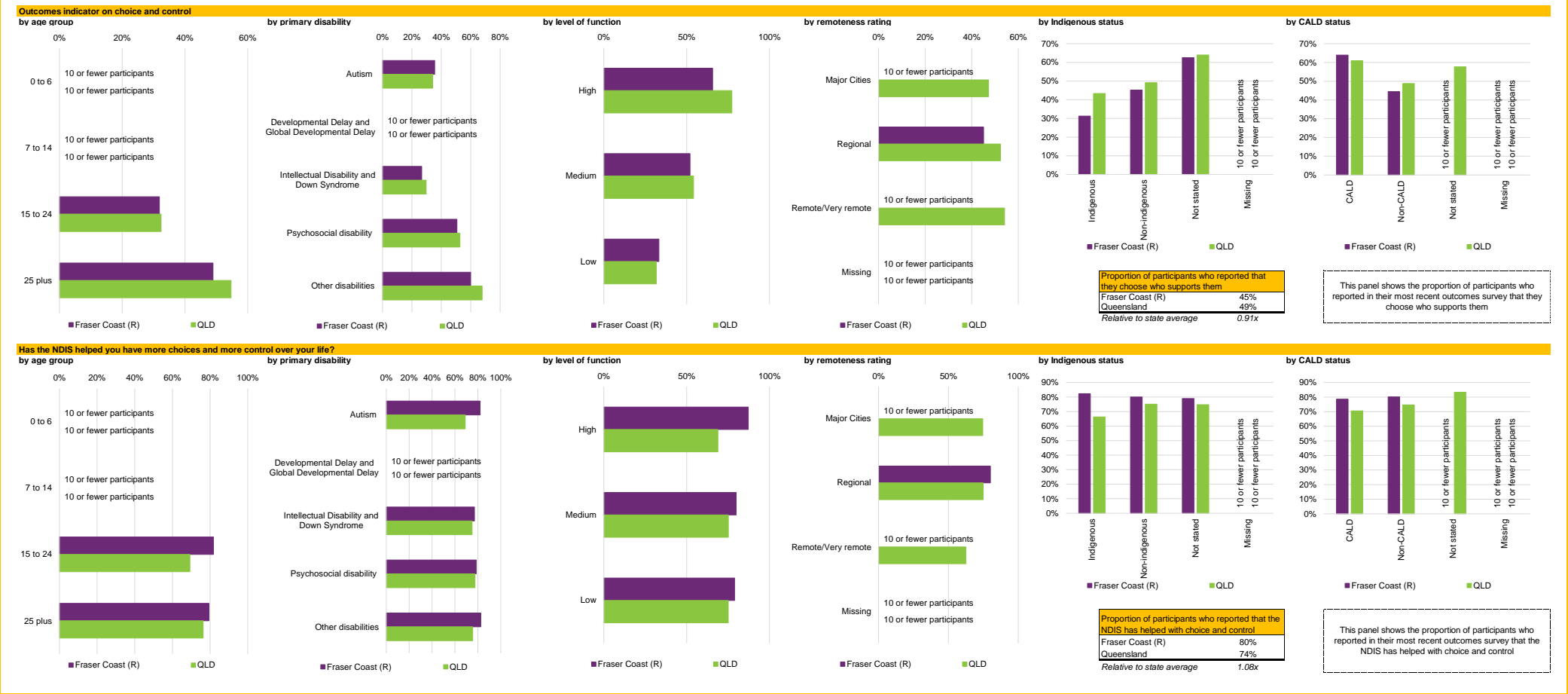
Indigenous status	Fraser Coast (R) Total payments (\$m)	Fraser Coast (R) Plan budget not utilised (\$m)	Queensland Total payments (\$m)	Queensland Plan budget not utilised (\$m)
Indigenous	~2	~1	~2	~1
Non-Indigenous	~45	~25	~45	~25
Not stated	~2	~1	~2	~1

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Fraser Coast (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,444	95	15.2	2.23	1,542	1.01	701	45%	45%	81%
Daily Activities	1,203	76	15.8	36.80	30,592	28.90	24,021	79%	44%	81%
Community	1,191	59	20.2	15.71	13,187	9.70	8,145	62%	44%	82%
Transport	845	14	60.4	1.21	1,429	1.10	1,305	91%	43%	81%
Core total	1,517	149	10.2	55.94	36,877	40.71	26,838	73%	45%	80%
Capacity Building										
Daily Activities	1,570	117	13.4	9.05	5,763	3.88	2,469	43%	45%	80%
Employment	74	8	9.3	0.60	8,101	0.38	5,145	64%	41%	82%
Social and Civic	534	31	17.2	1.87	3,511	0.58	1,086	31%	40%	79%
Support Coordination	632	41	15.4	1.41	2,229	0.82	1,303	58%	38%	72%
Capacity Building total	1,575	144	10.9	14.55	9,241	6.62	4,202	45%	45%	80%
Capital										
Assistive Technology	556	70	7.9	2.80	5,027	1.58	2,833	56%	50%	82%
Home Modifications	176	16	11.0	0.59	3,325	0.30	1,679	50%	46%	83%
Capital total	590	82	7.2	3.38	5,729	1.87	3,171	55%	48%	81%
All support categories	1,577	283	5.6	73.88	46,848	49.22	31,209	67%	45%	80%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control