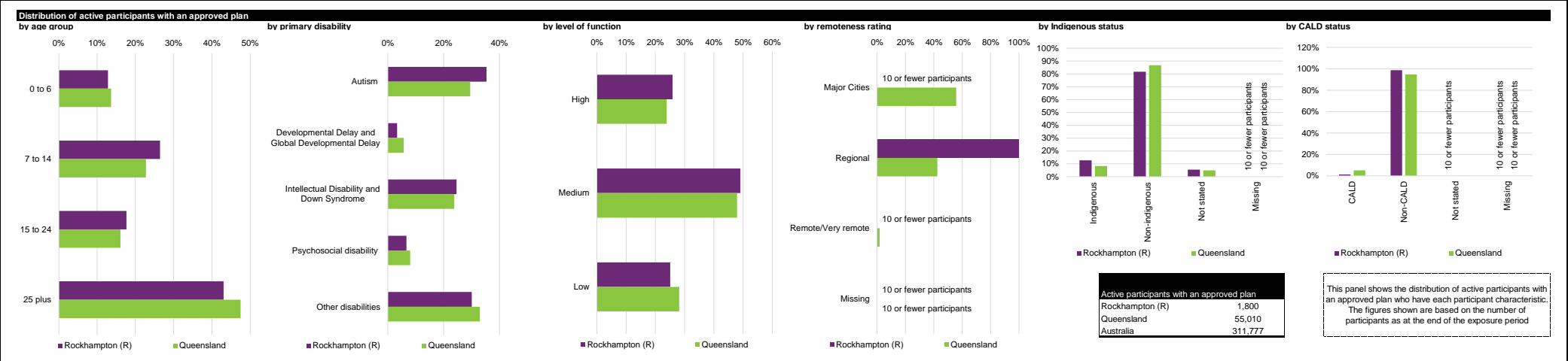


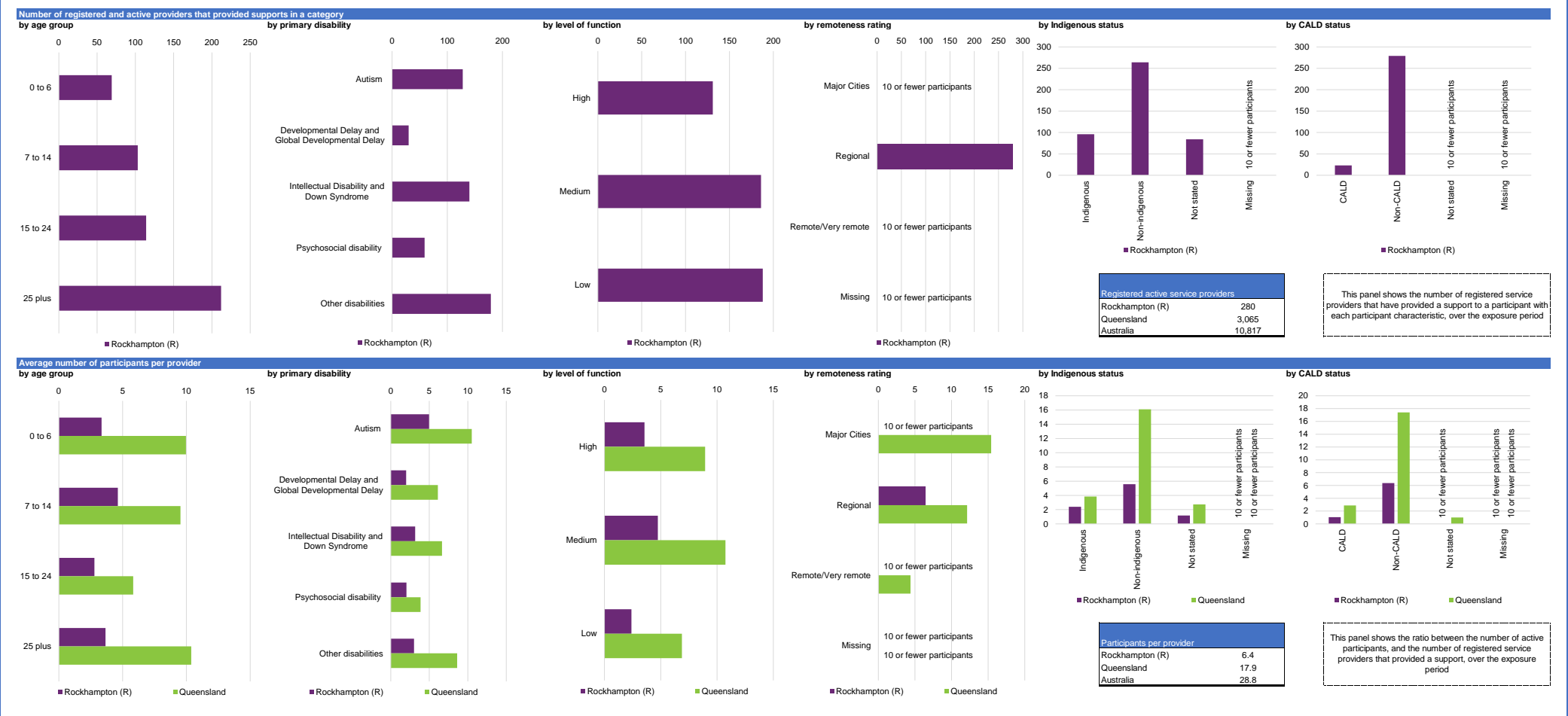
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Rockhampton (R) | Support Category: All | All Participants

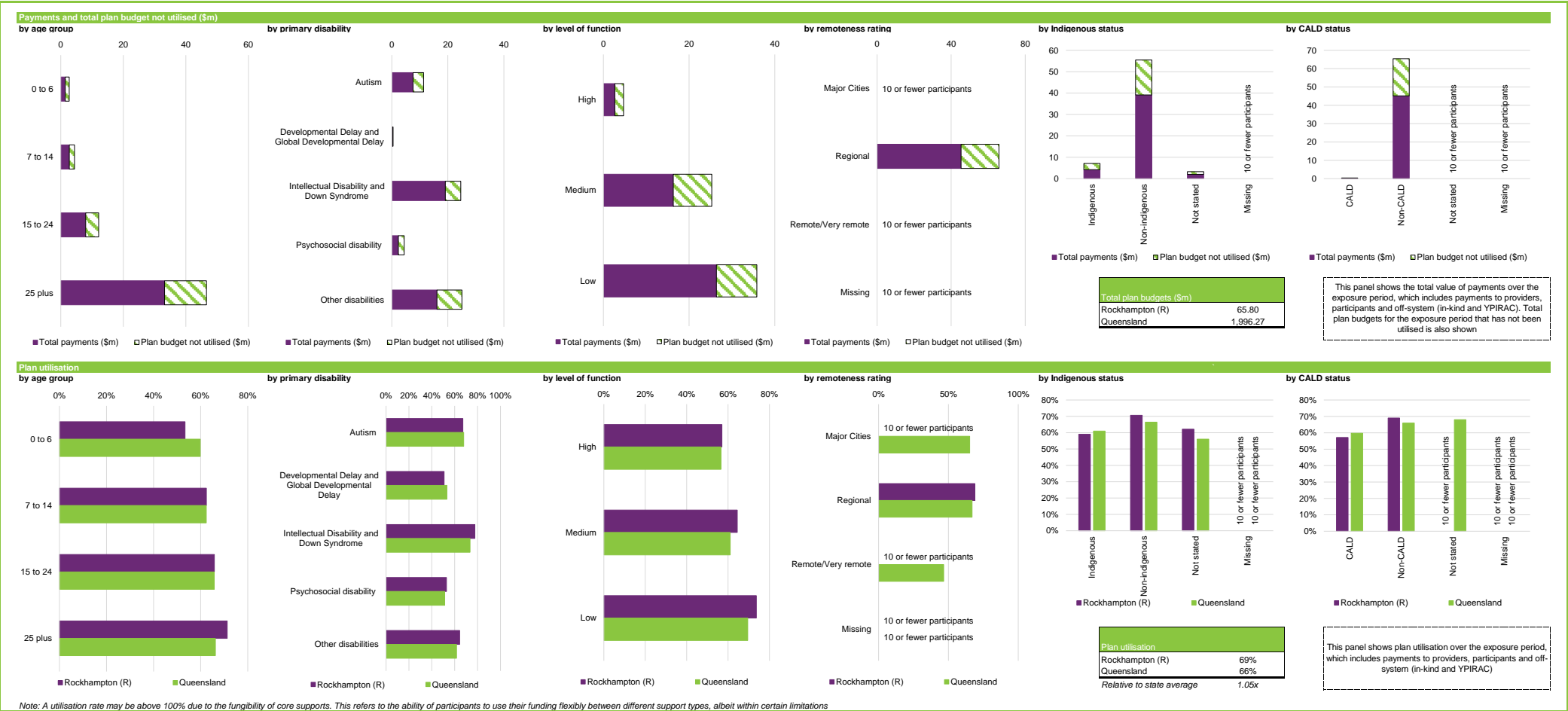
Participant profile



Service provider indicators



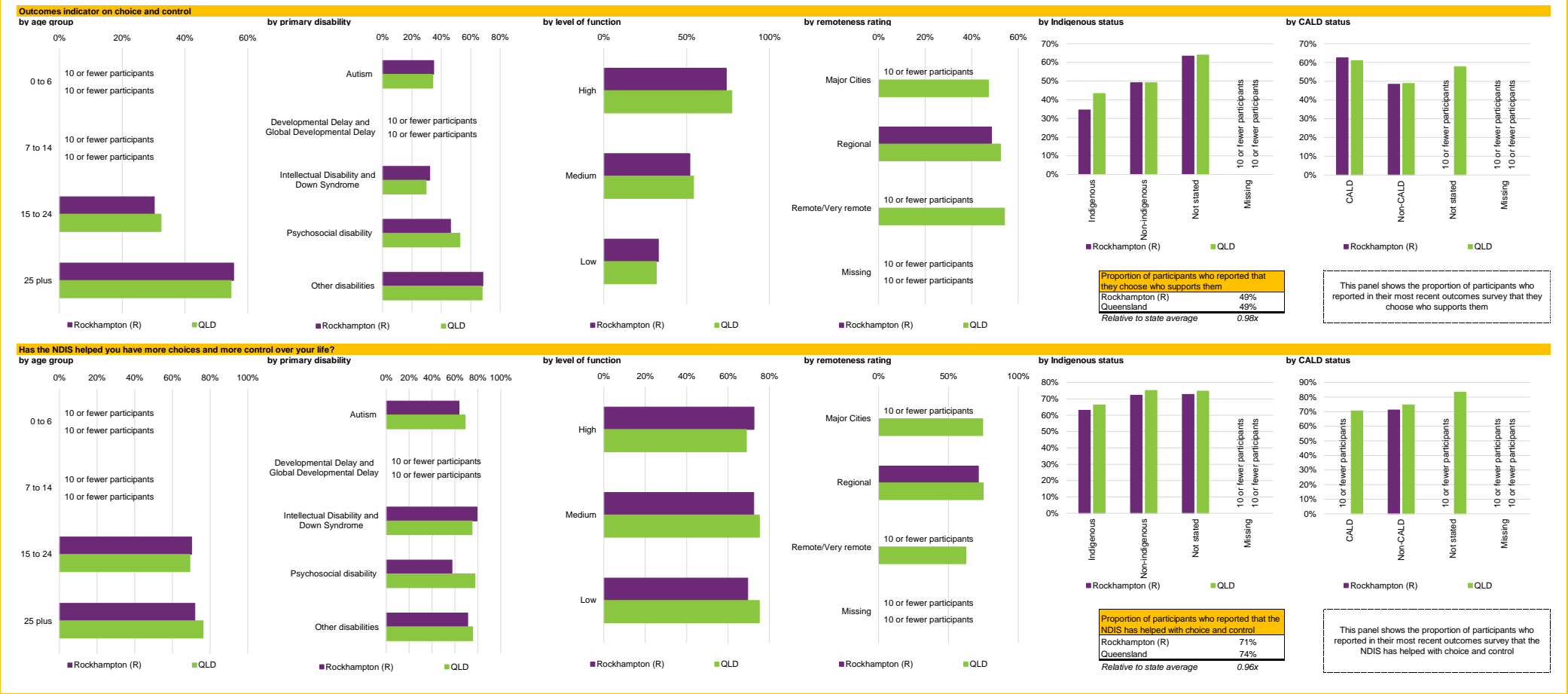
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Rockhampton (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,570	88	17.8	1.92	1,226	0.67	425	35%	48%	72%
Daily Activities	1,285	64	20.1	35.62	27,719	26.96	20,978	76%	47%	72%
Community	1,289	47	27.4	11.45	8,886	8.57	6,652	75%	47%	72%
Transport	850	21	40.5	1.35	1,583	1.20	1,412	89%	44%	73%
Core total	1,623	143	11.3	50.34	31,019	37.40	23,042	74%	48%	71%
Capacity Building										
Daily Activities	1,774	122	14.5	7.99	4,502	3.73	2,102	47%	48%	72%
Employment	76	4	19.0	0.57	7,518	0.38	5,015	67%	37%	73%
Social and Civic	52	9	5.8	0.10	1,827	0.02	381	21%	49%	78%
Support Coordination	597	30	19.9	1.66	2,781	1.02	1,716	62%	40%	71%
Capacity Building total	1,789	144	12.4	11.28	6,306	5.71	3,191	51%	48%	72%
Capital										
Assistive Technology	585	72	8.1	2.82	4,825	1.58	2,699	56%	58%	75%
Home Modifications	213	13	16.4	1.36	6,363	0.62	2,898	46%	38%	80%
Capital total	657	81	8.1	4.18	6,359	2.20	3,343	53%	54%	75%
All support categories	1,800	280	6.4	65.80	36,557	45.36	25,202	69%	49%	71%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control