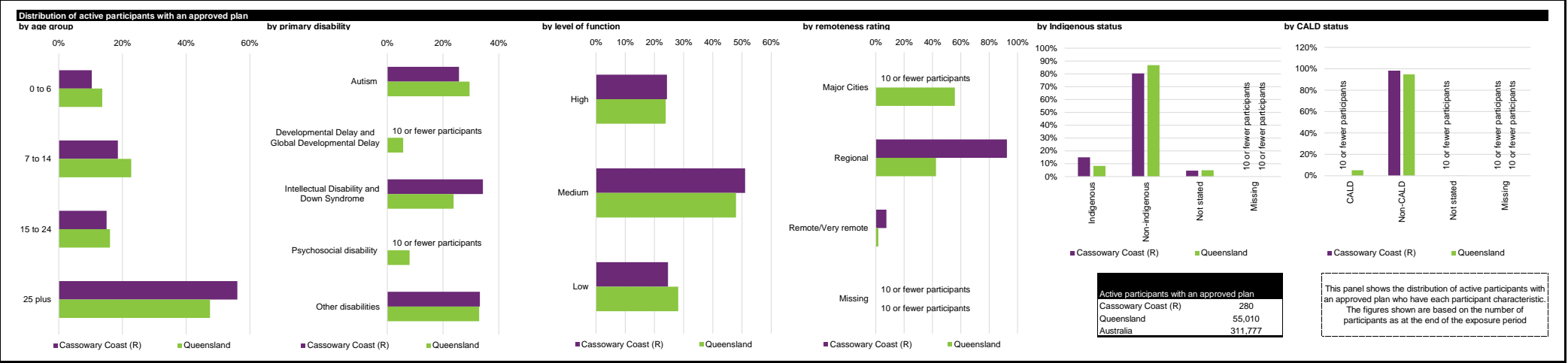
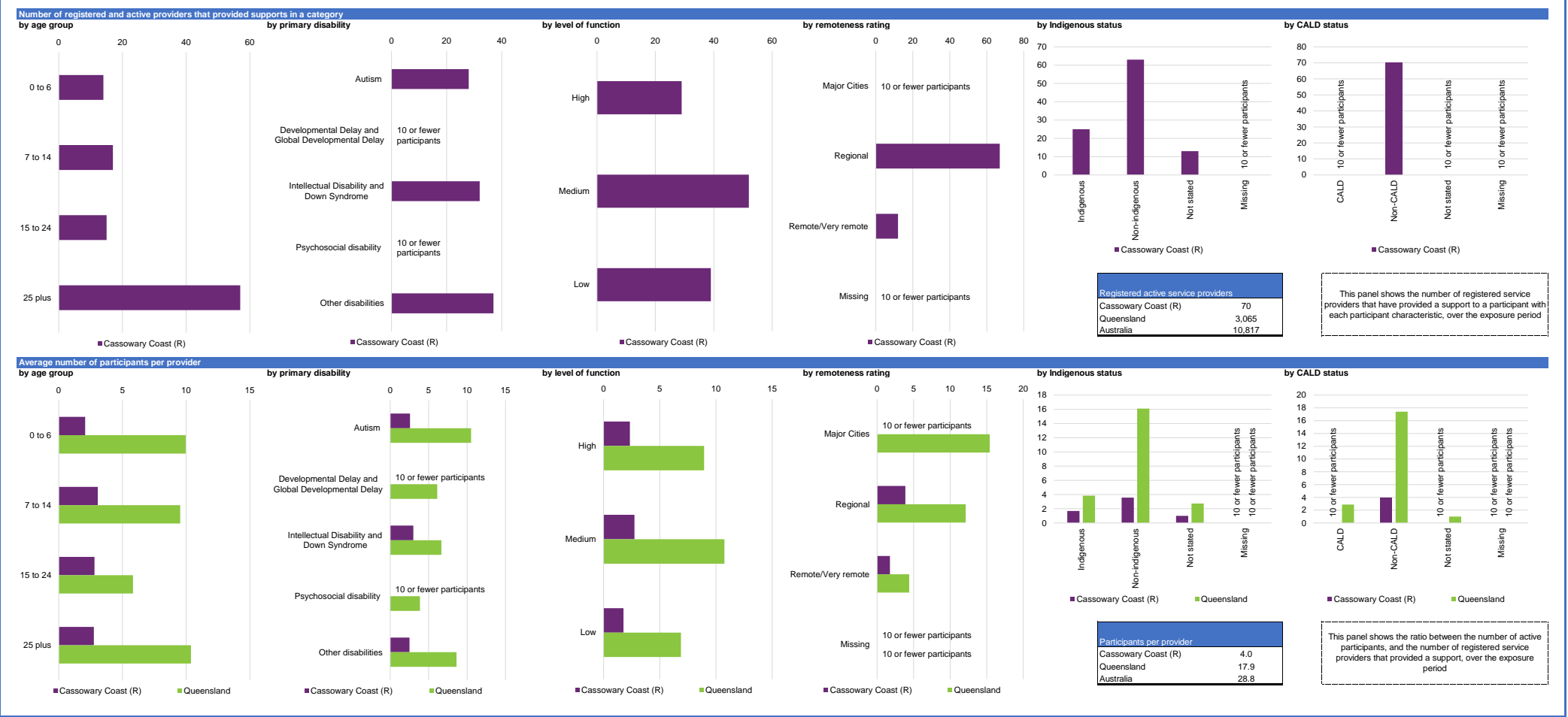


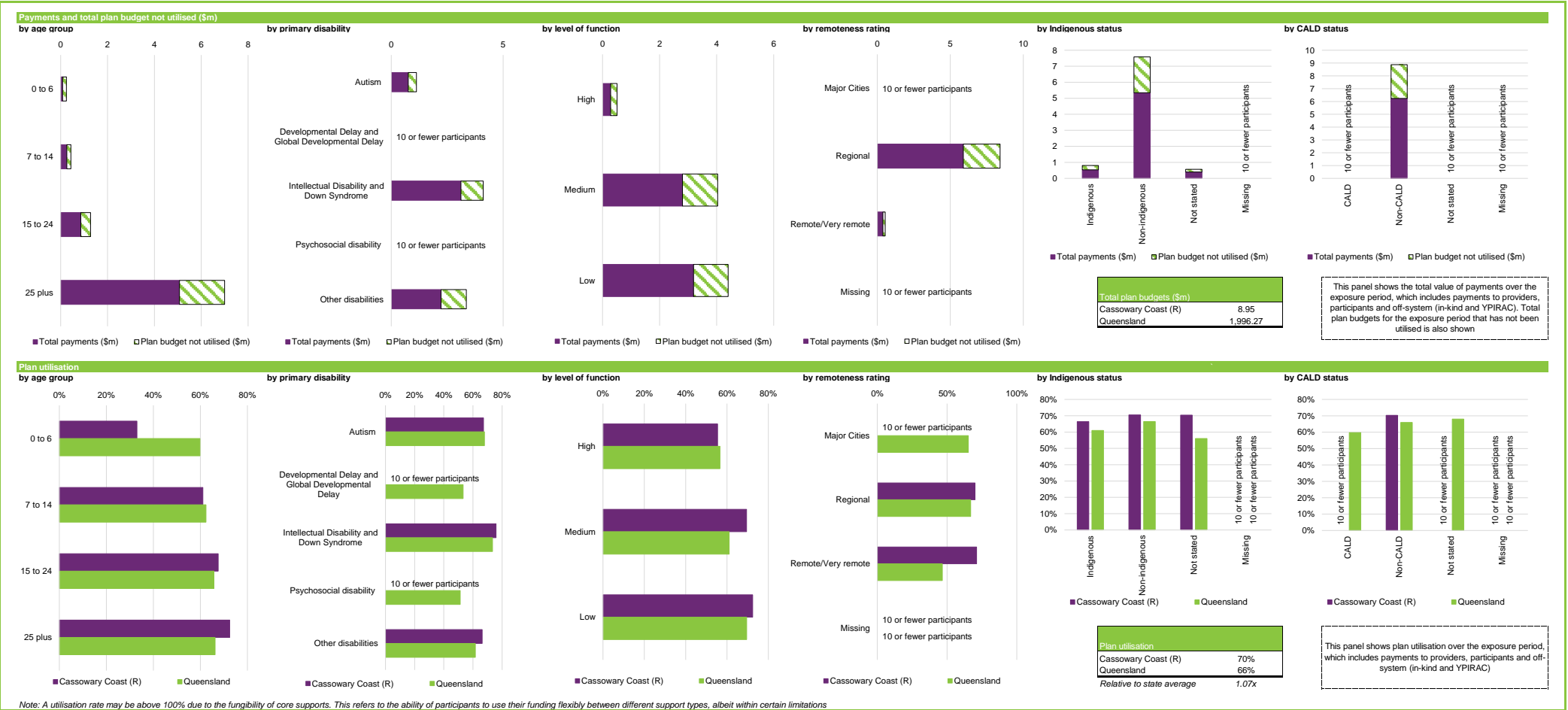
Participant profile



Service provider indicators



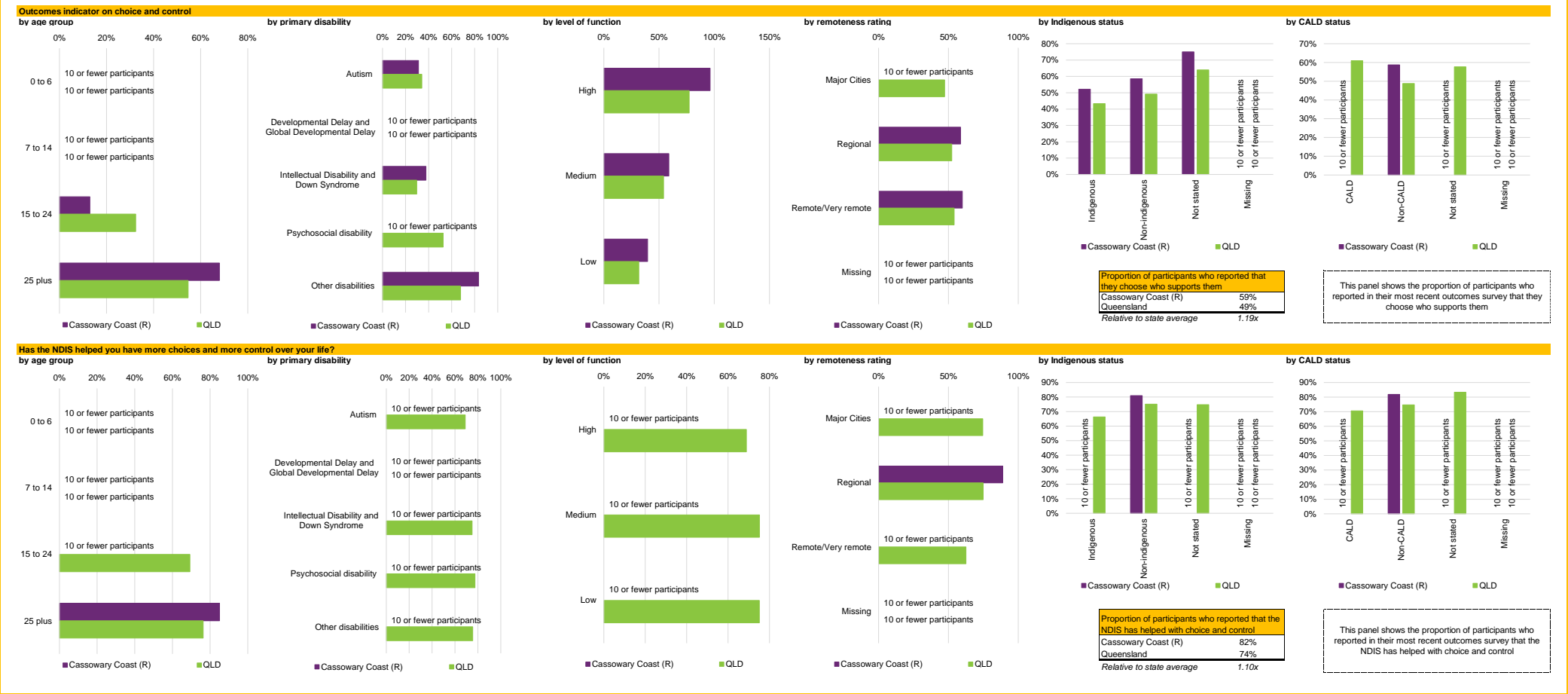
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Cassowary Coast (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	237	20	11.9	0.24	1,034	0.11	458	44%	61%	85%
Daily Activities	206	21	9.8	4.33	21,017	2.94	14,282	68%	57%	79%
Community	202	18	11.2	2.14	10,598	1.80	8,905	84%	57%	79%
Transport	136	9	15.1	0.20	1,449	0.17	1,264	87%	53%	82%
Core total	249	31	8.0	6.91	27,760	5.02	20,166	73%	59%	82%
Capacity Building										
Daily Activities	275	39	7.1	1.03	3,741	0.45	1,627	44%	58%	81%
Employment	24	5	4.8	0.19	8,003	0.12	5,066	63%	42%	10 or fewer participants
Social and Civic	17	4	4.3	0.04	2,131	0.02	1,004	47%	50%	10 or fewer participants
Support Coordination	101	18	5.6	0.18	1,783	0.14	1,388	78%	46%	73%
Capacity Building total	277	50	5.5	1.65	5,958	0.88	3,183	53%	58%	81%
Capital										
Assistive Technology	72	19	3.8	0.33	4,519	0.24	3,395	75%	78%	10 or fewer participants
Home Modifications	16	5	3.2	0.06	3,702	0.13	7,918	214%	62%	10 or fewer participants
Capital total	76	22	3.5	0.38	5,060	0.37	4,884	97%	76%	10 or fewer participants
All support categories	280	70	4.0	8.95	31,964	6.28	22,417	70%	59%	82%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control