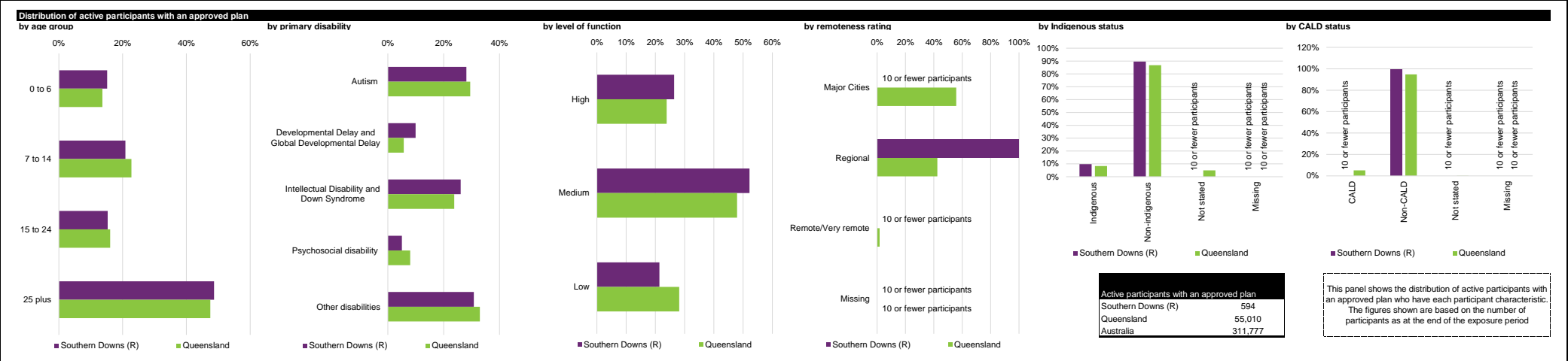
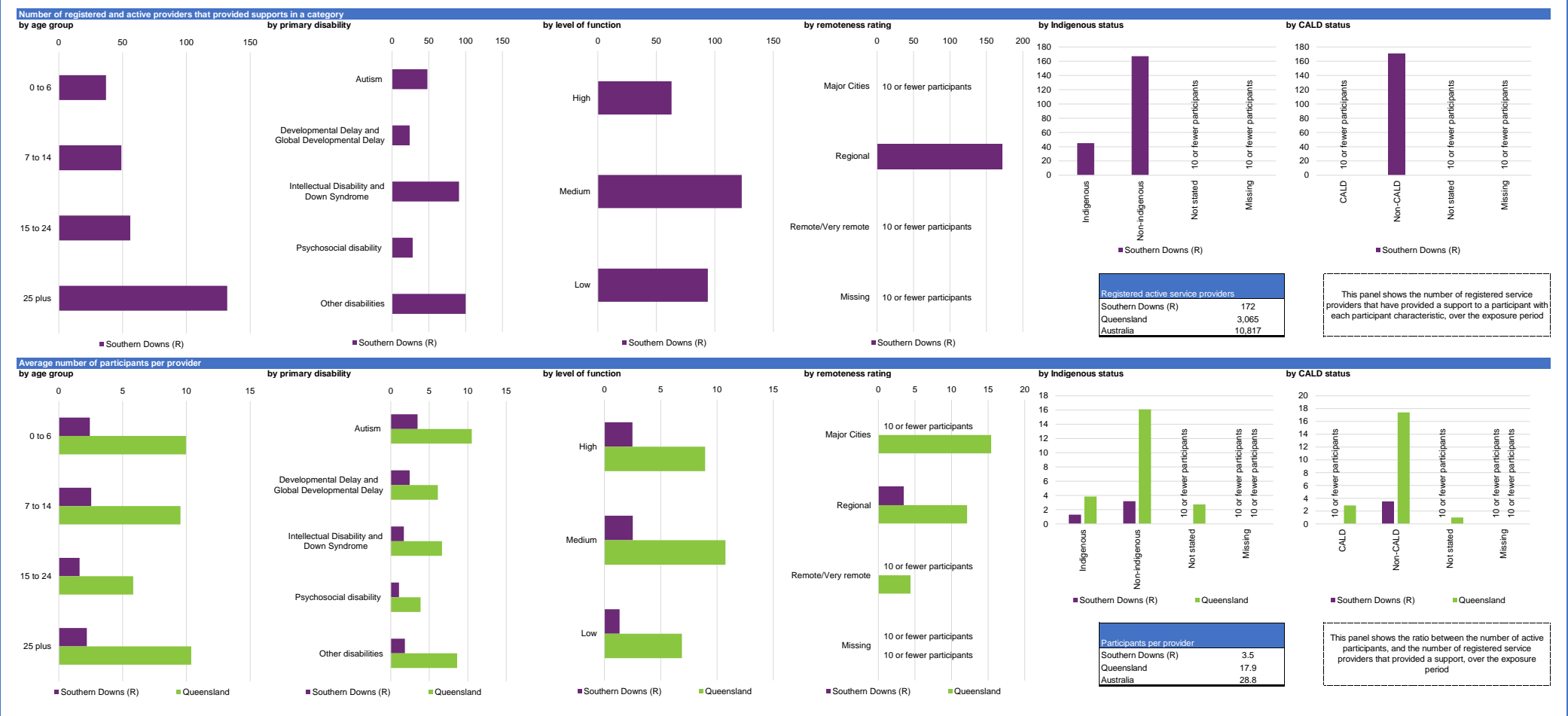


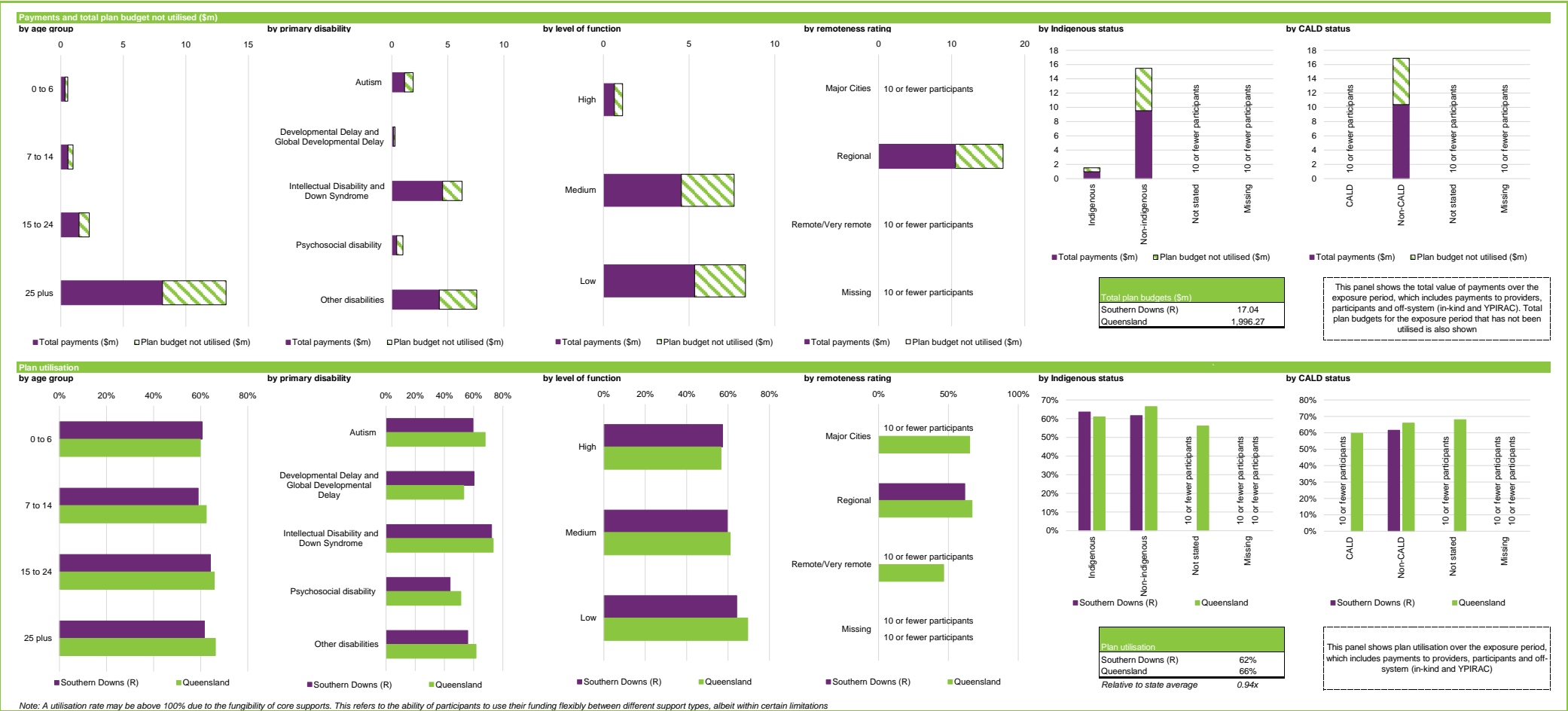
Participant profile



Service provider indicators



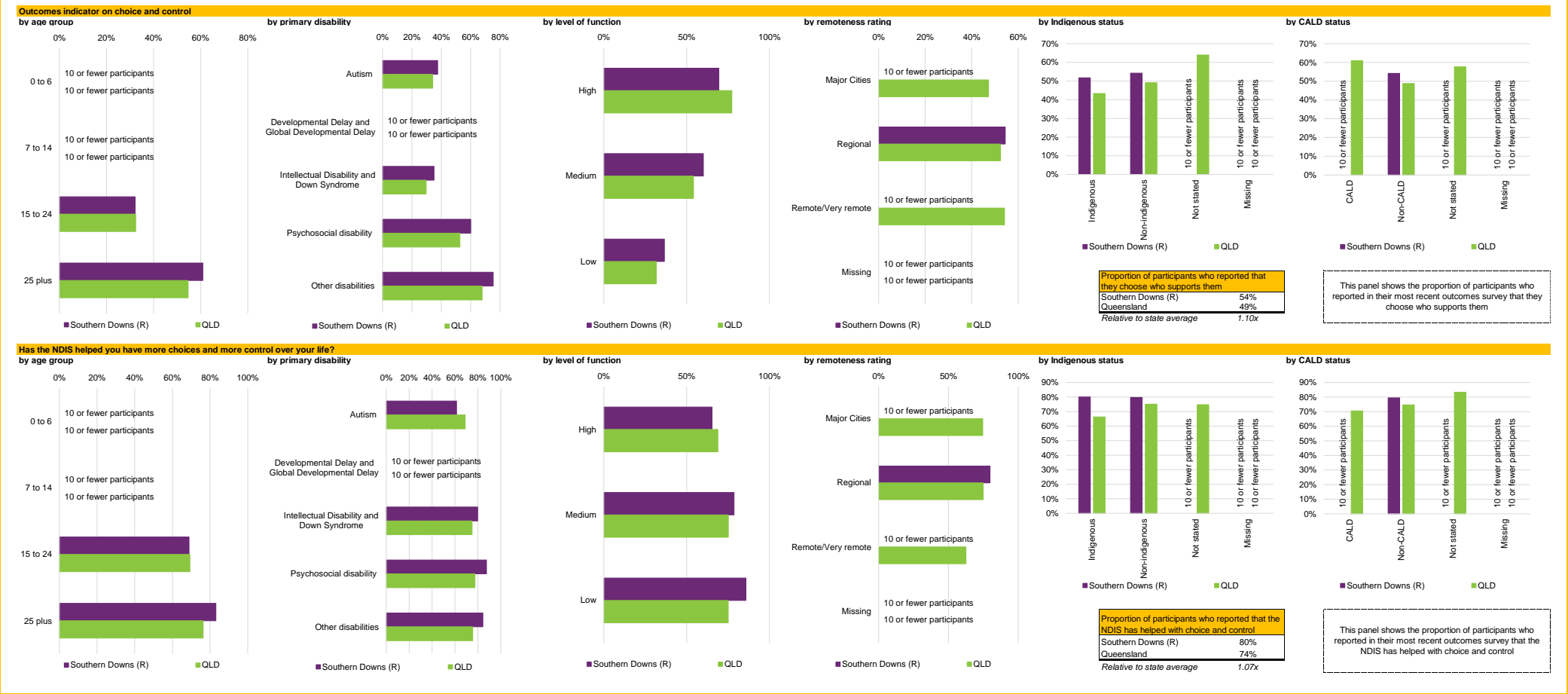
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Southern Downs (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	511	35	14.6	0.47	913	0.15	289	32%	55%	80%
Daily Activities	468	52	9.0	8.15	17,411	4.81	10,278	59%	54%	80%
Community	463	39	11.9	4.08	8,801	2.97	6,425	73%	54%	80%
Transport	274	16	17.1	0.34	1,254	0.30	1,083	86%	51%	86%
Core total	538	83	6.5	13.03	24,226	8.23	15,295	63%	54%	80%
Capacity Building										
Daily Activities	589	88	6.7	2.15	3,651	1.10	1,876	51%	54%	80%
Employment	53	3	17.7	0.37	7,066	0.31	5,917	84%	28%	85%
Social and Civic	82	13	6.3	0.10	1,226	0.04	446	36%	44%	75%
Support Coordination	157	36	4.4	0.31	1,985	0.20	1,272	64%	44%	83%
Capacity Building total	590	120	4.9	3.32	5,634	1.89	3,197	57%	54%	80%
Capital										
Assistive Technology	142	29	4.9	0.45	3,175	0.26	1,796	57%	64%	83%
Home Modifications	62	8	7.8	0.23	3,671	0.14	2,242	61%	58%	80%
Capital total	170	36	4.7	0.68	3,991	0.39	2,318	58%	59%	81%
All support categories	594	172	3.5	17.04	28,680	10.52	17,704	62%	54%	80%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control