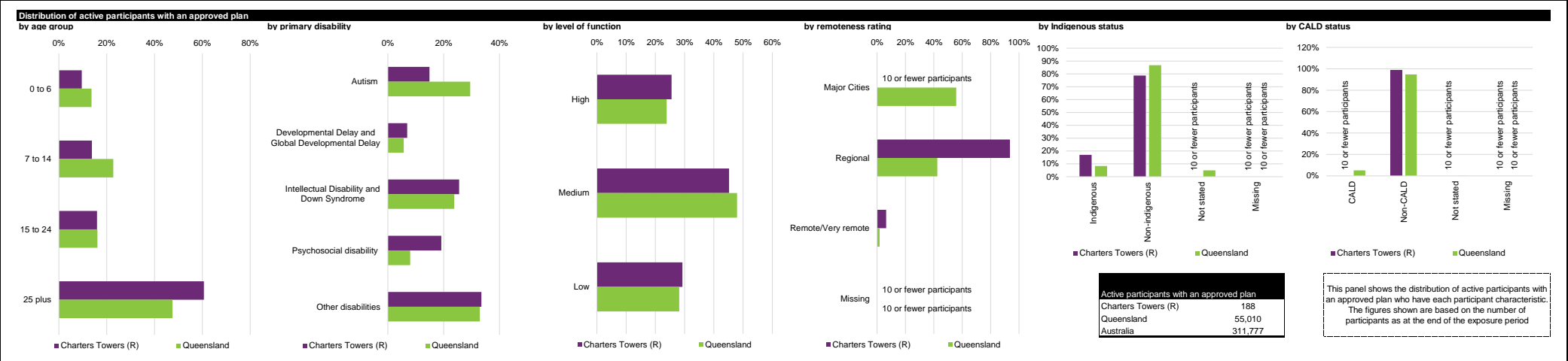


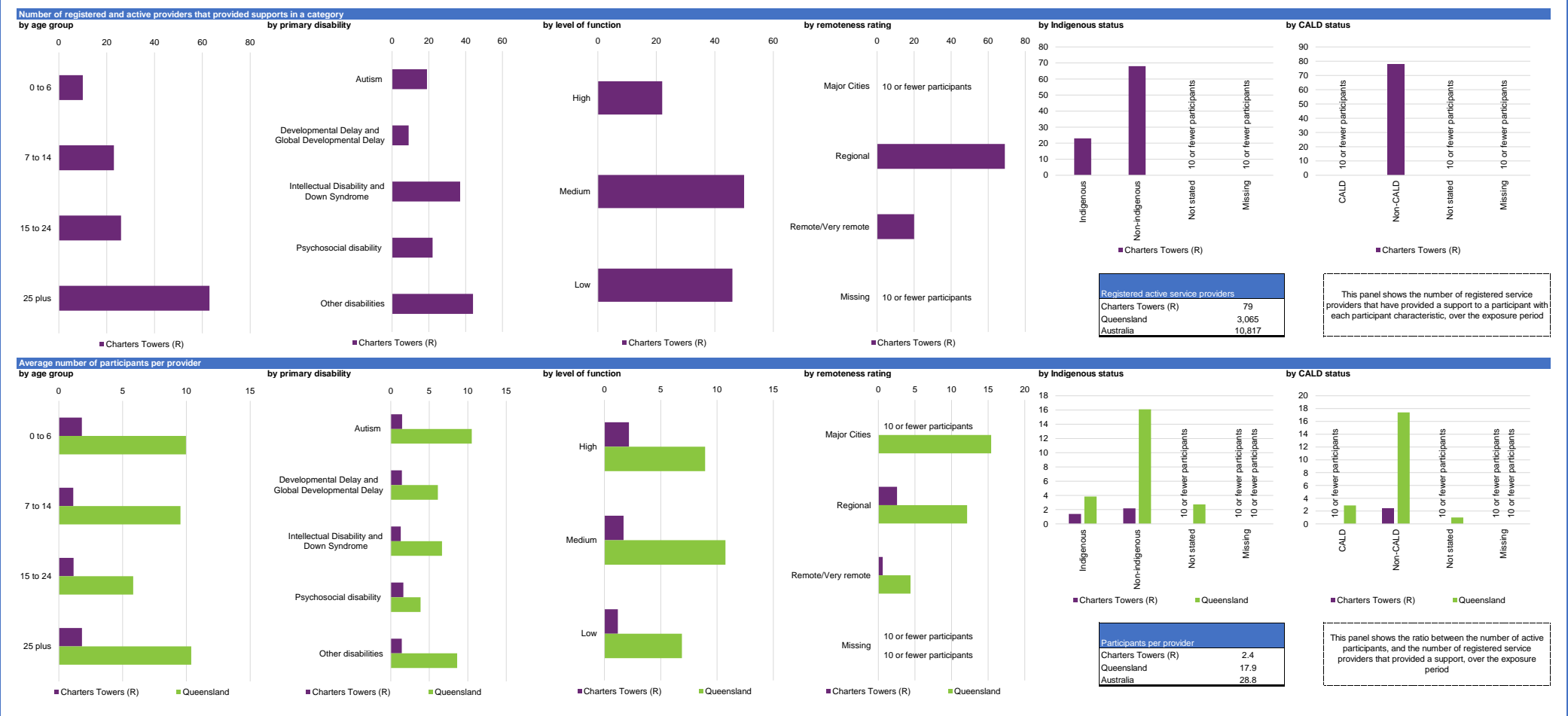
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Charters Towers (R) | Support Category: All | All Participants

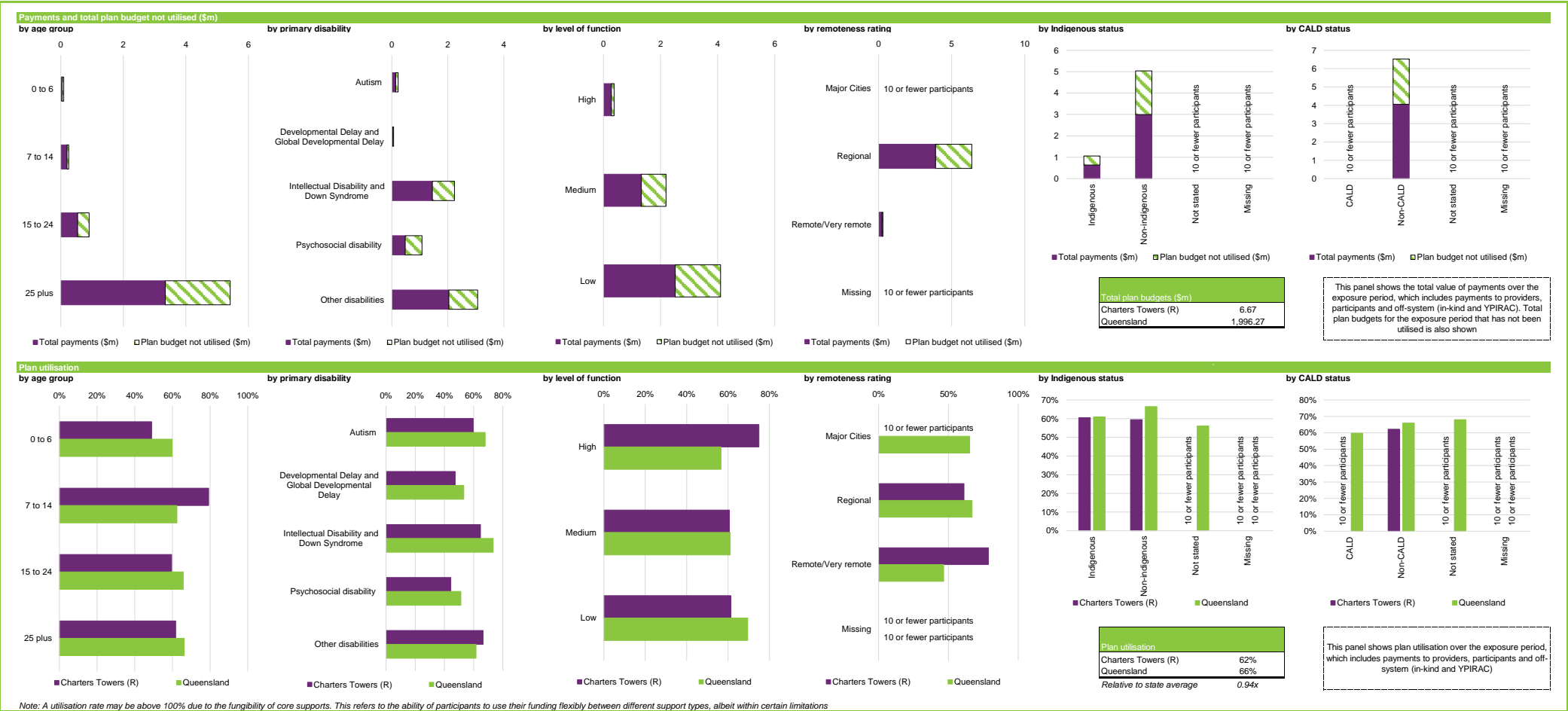
Participant profile



Service provider indicators



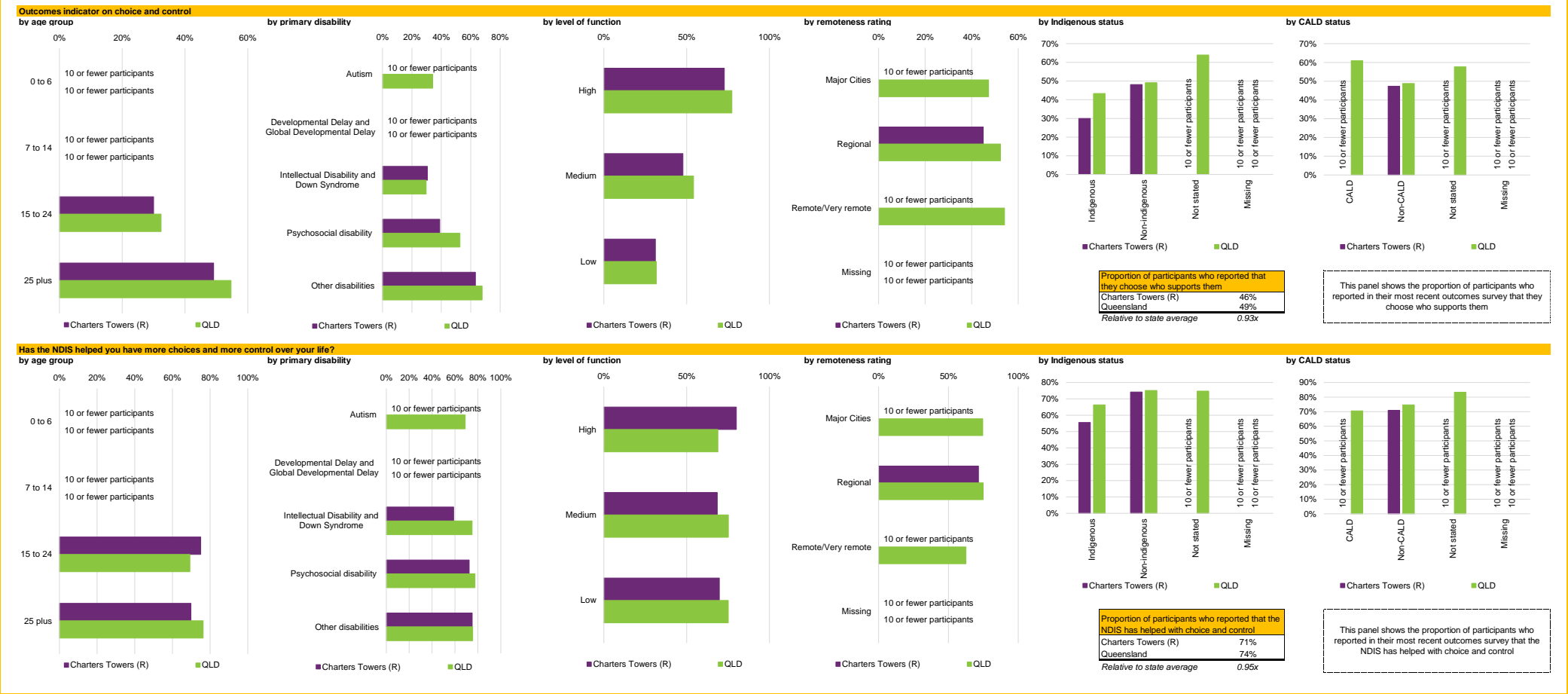
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Charters Towers (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	142	23	6.2	0.15	1,080	0.07	524	49%	53%	71%
Daily Activities	129	25	5.2	3.68	28,521	2.38	18,475	65%	49%	74%
Community	140	14	10.0	1.33	9,516	0.68	4,858	51%	45%	70%
Transport	117	5	23.4	0.13	1,094	0.09	797	73%	41%	71%
Core total	166	42	4.0	5.29	31,884	3.23	19,464	61%	47%	70%
Capacity Building										
Daily Activities	169	40	4.2	0.69	4,103	0.31	1,818	44%	50%	74%
Employment	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Social and Civic	13	4	3.3	0.10	7,421	0.06	4,494	61%	38%	10 or fewer participants
Support Coordination	75	7	10.7	0.17	2,219	0.14	1,901	86%	25%	60%
Capacity Building total	186	49	3.8	1.05	5,638	0.55	2,934	52%	46%	71%
Capital										
Assistive Technology	49	10	4.9	0.18	3,596	0.20	3,980	111%	58%	69%
Home Modifications	12	3	4.0	0.15	12,746	0.16	13,114	103%	91%	10 or fewer participants
Capital total	52	13	4.0	0.33	6,330	0.35	6,777	107%	57%	70%
All support categories	188	79	2.4	6.67	35,482	4.13	21,963	62%	46%	71%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control