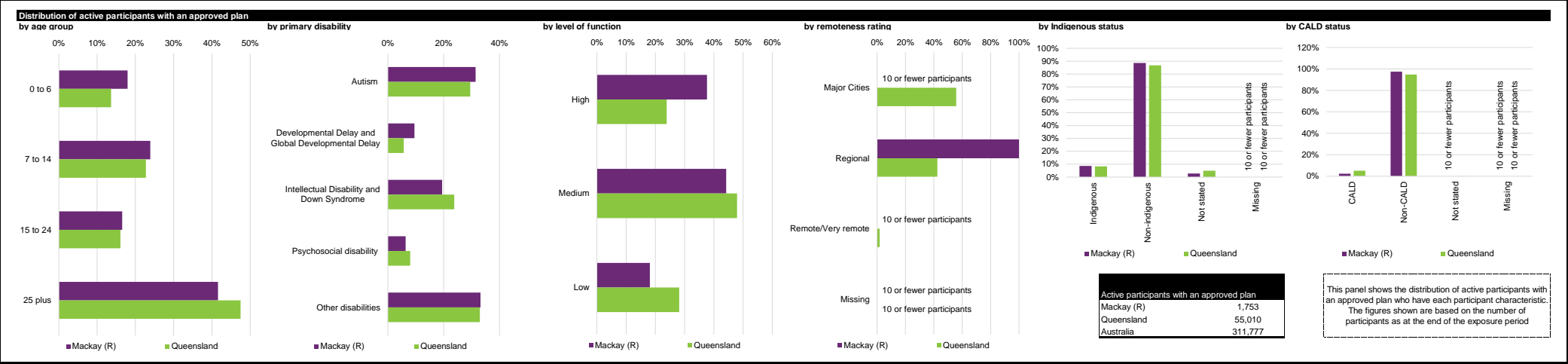


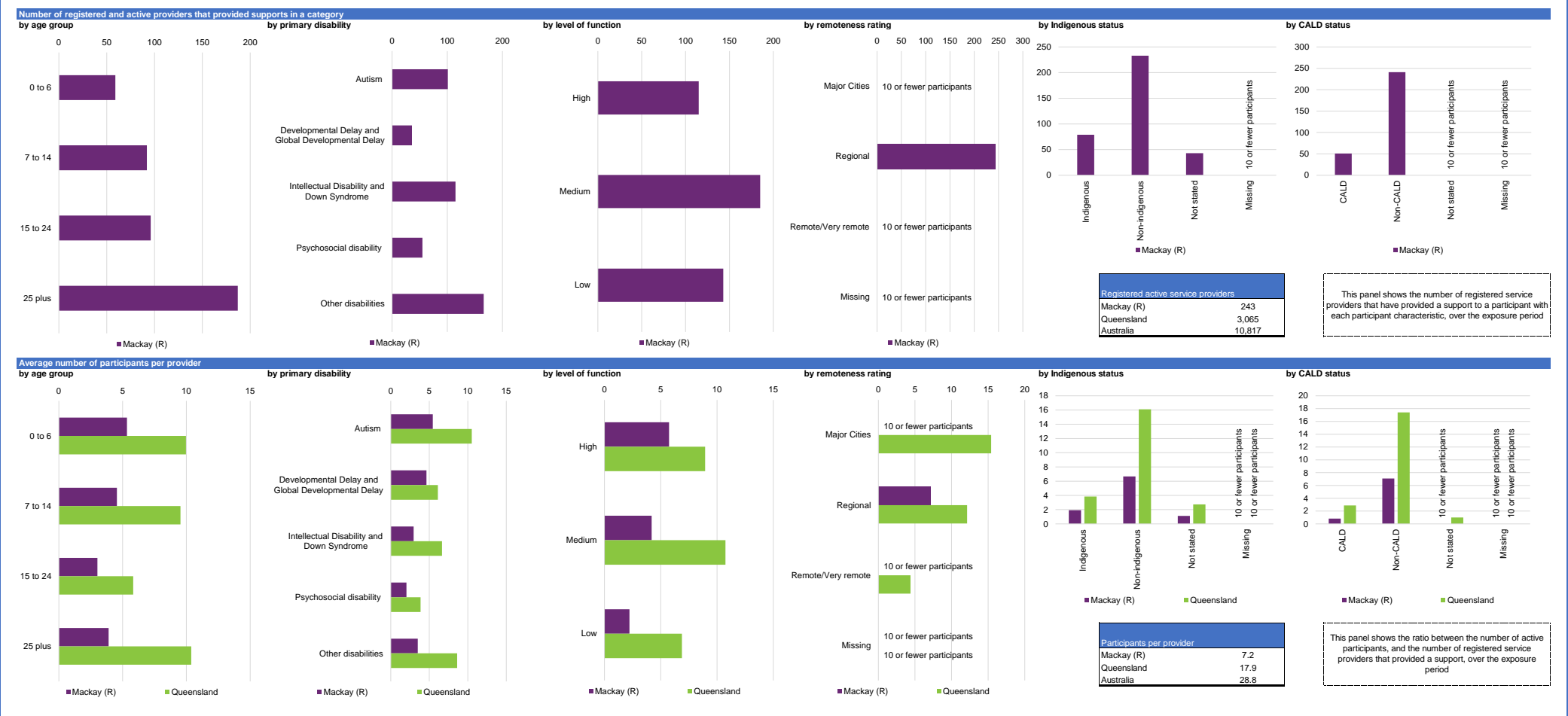
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Mackay (R) | Support Category: All | All Participants

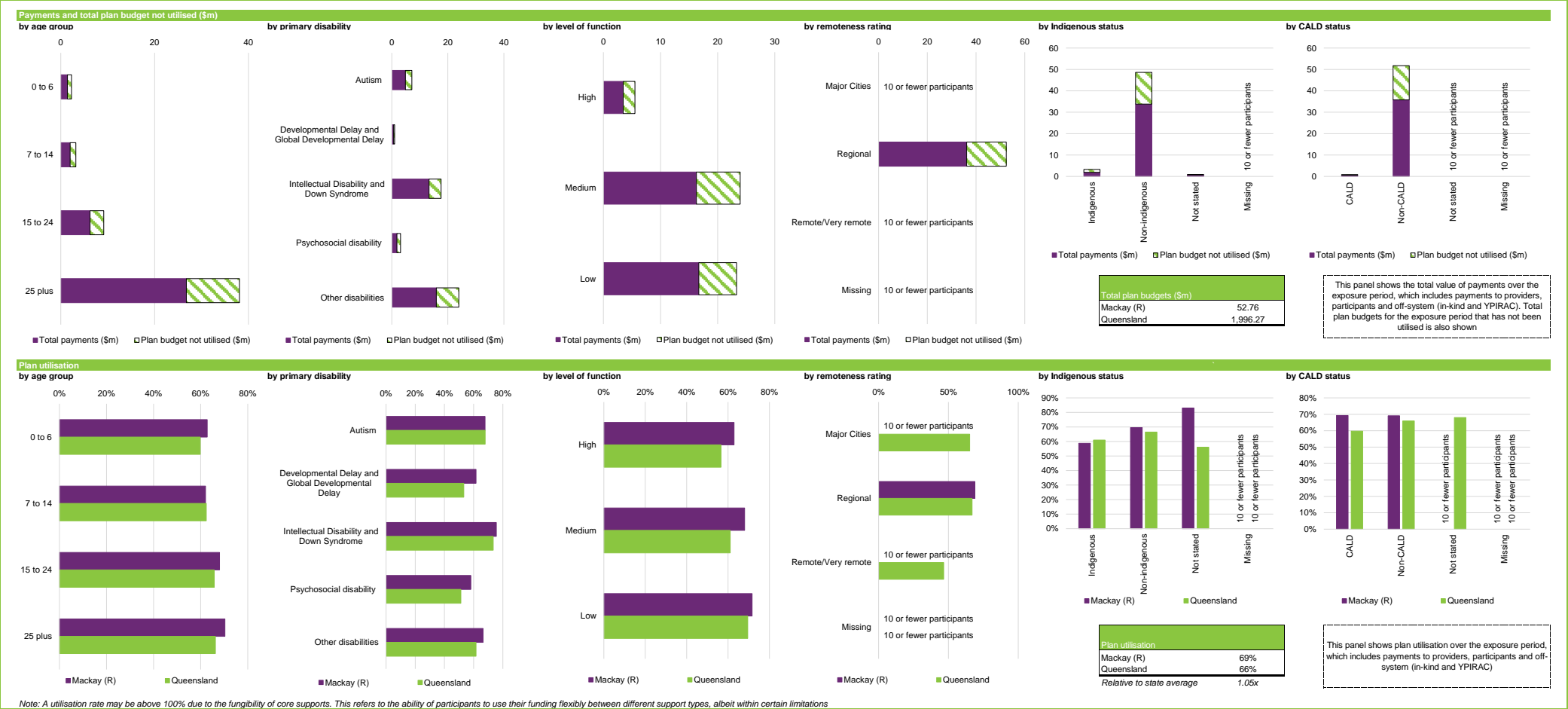
Participant profile



Service provider indicators



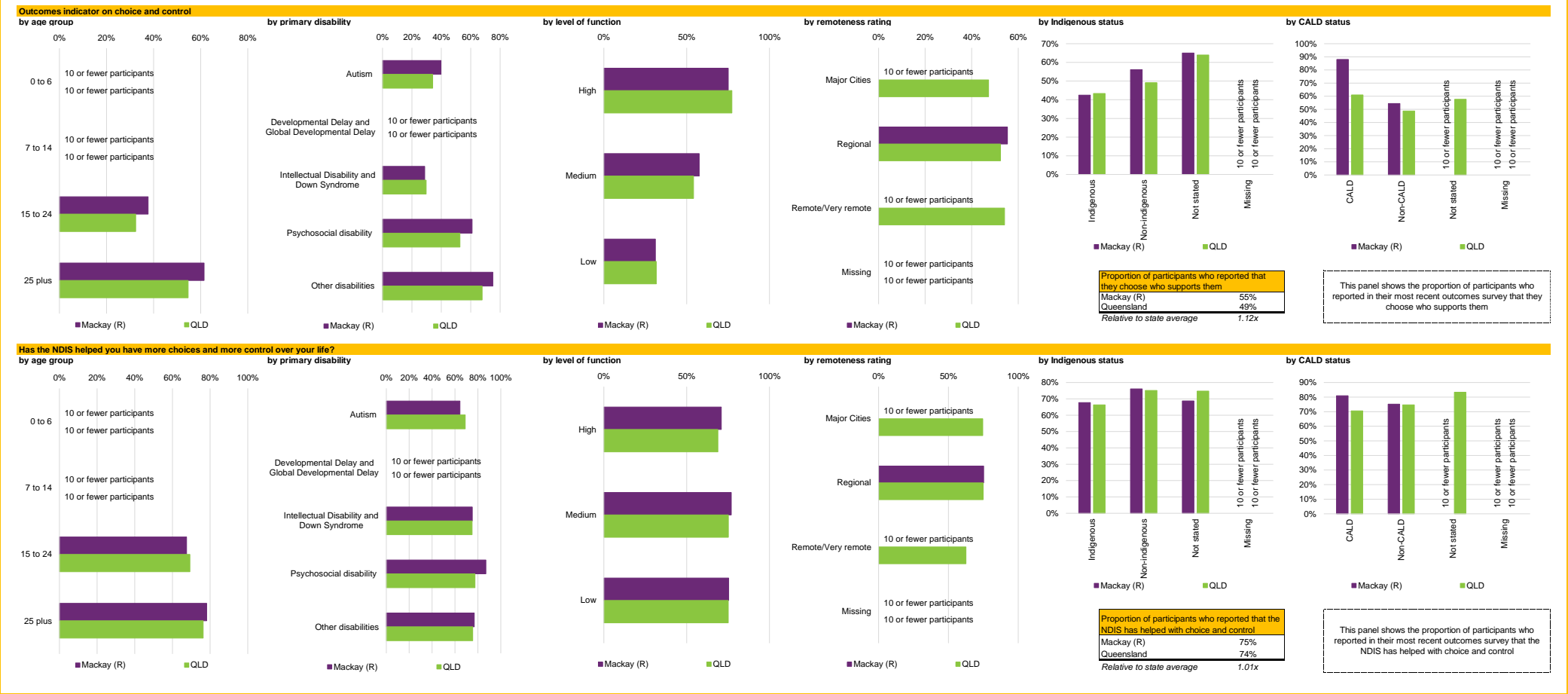
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Mackay (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,248	79	15.8	1.54	1,230	0.54	434	35%	56%	77%
Daily Activities	998	67	14.9	27.78	27,832	20.45	20,495	74%	53%	77%
Community	1,020	56	18.2	10.11	9,912	7.14	7,005	71%	52%	77%
Transport	627	28	22.4	1.04	1,656	0.91	1,453	88%	45%	80%
Core total	1,316	130	10.1	40.46	30,745	29.05	22,076	72%	55%	77%
Capacity Building										
Daily Activities	1,702	114	14.9	6.91	4,063	3.50	2,056	51%	55%	76%
Employment	99	6	16.5	0.74	7,515	0.59	5,934	79%	31%	74%
Social and Civic	229	32	7.2	0.48	2,102	0.18	780	37%	42%	79%
Support Coordination	520	33	15.8	1.08	2,068	0.72	1,387	67%	42%	72%
Capacity Building total	1,734	143	12.1	9.95	5,735	5.43	3,133	55%	55%	76%
Capital										
Assistive Technology	498	56	8.9	1.80	3,623	1.45	2,910	80%	65%	80%
Home Modifications	72	7	10.3	0.55	7,599	0.51	7,021	92%	53%	74%
Capital total	516	61	8.5	2.35	4,557	1.95	3,788	83%	65%	79%
All support categories	1,753	243	7.2	52.76	30,096	36.44	20,790	69%	55%	75%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control