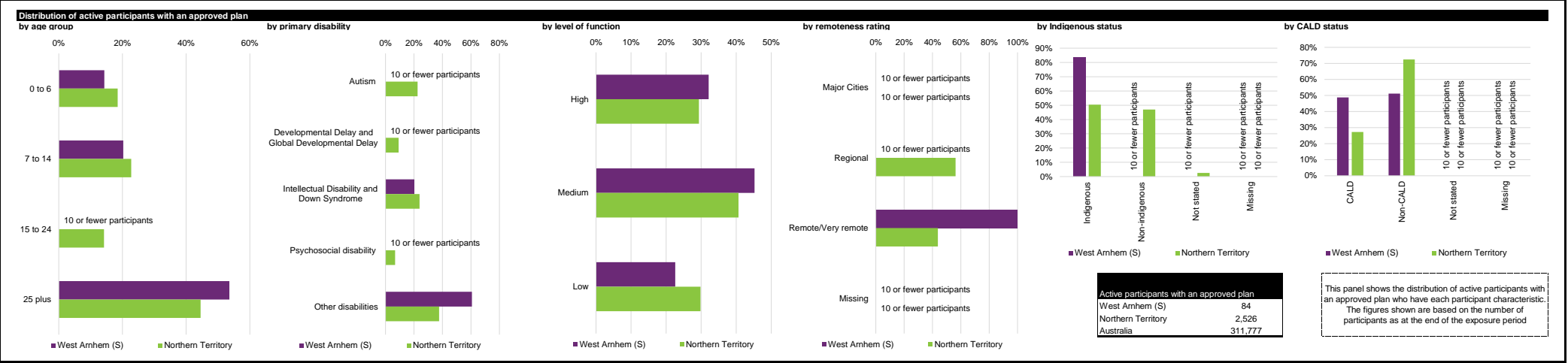
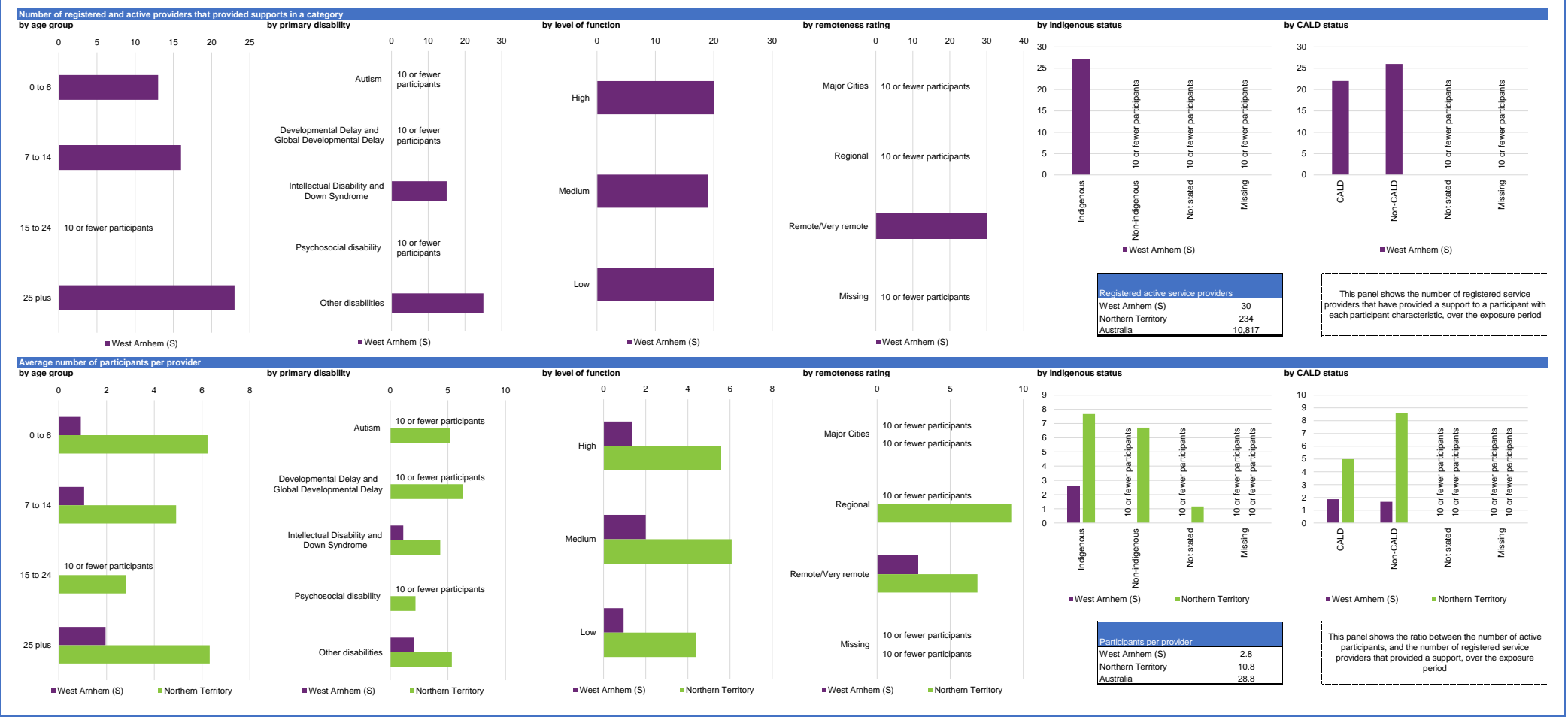


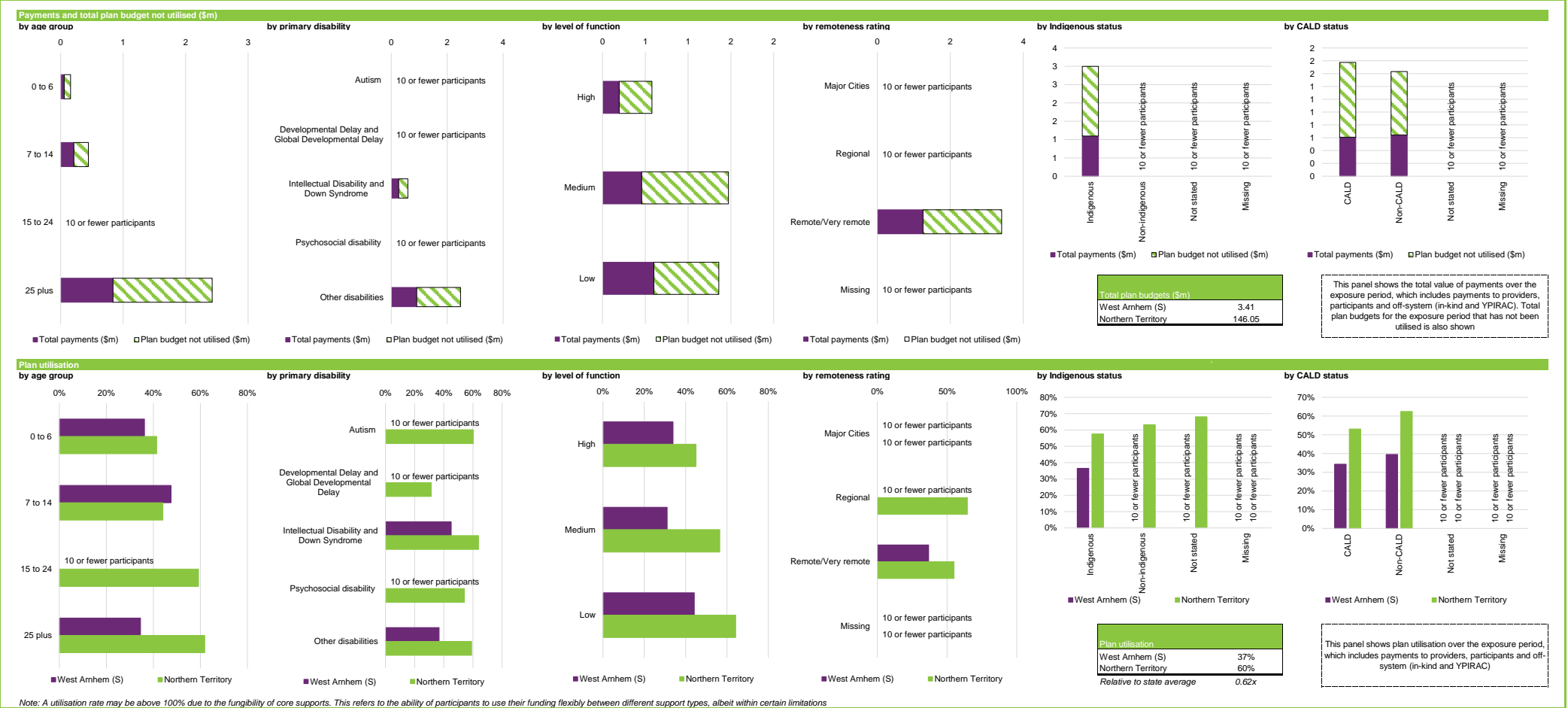
Participant profile



Service provider indicators



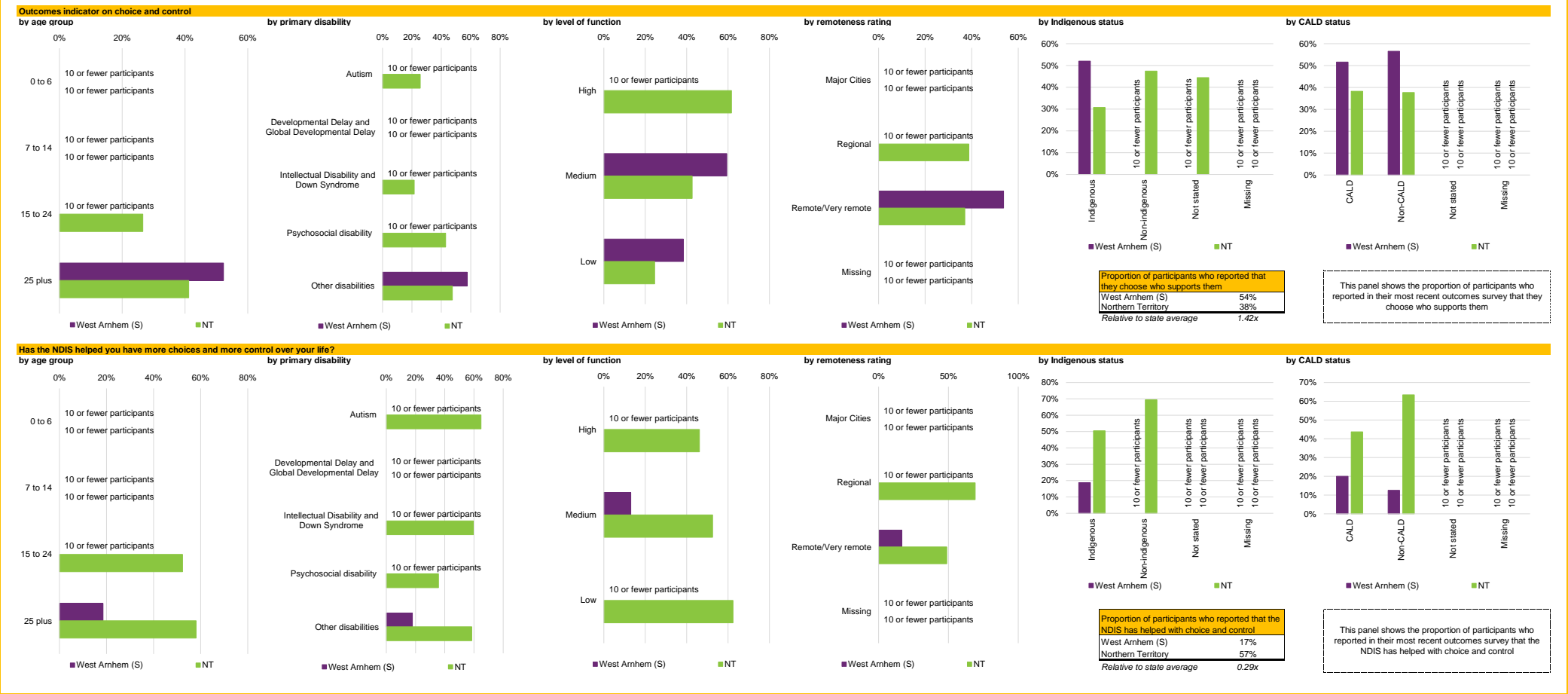
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: West Arnhem (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 74 | 12 | 6.2 | 0.07 | 895 | 0.02 | 204 | 23% | 53% | 17% |
| Daily Activities | 69 | 10 | 6.9 | 1.13 | 16,333 | 0.37 | 5,428 | 33% | 54% | 17% |
| Community | 69 | 8 | 8.6 | 0.63 | 9,091 | 0.22 | 3,173 | 35% | 54% | 17% |
| Transport | 50 | 3 | 16.7 | 0.06 | 1,274 | 0.02 | 400 | 31% | 51% | 18% |
| Core total | 75 | 18 | 4.2 | 1.88 | 25,122 | 0.63 | 8,381 | 33% | 54% | 17% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 84 | 17 | 4.9 | 0.65 | 7,753 | 0.21 | 2,460 | 32% | 54% | 17% |
| Employment | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Social and Civic | 29 | 3 | 9.7 | 0.12 | 3,986 | 0.01 | 285 | 7% | 35% | 13% |
| Support Coordination | 83 | 7 | 11.9 | 0.47 | 5,712 | 0.28 | 3,382 | 59% | 54% | 17% |
| Capacity Building total | 84 | 22 | 3.8 | 1.34 | 15,965 | 0.53 | 6,323 | 40% | 54% | 17% |
| Capital | | | | | | | | | | |
| Assistive Technology | 37 | 3 | 12.3 | 0.18 | 4,735 | 0.09 | 2,389 | 50% | 67% | 25% |
| Home Modifications | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Capital total | 37 | 3 | 12.3 | 0.18 | 4,910 | 0.09 | 2,519 | 51% | 67% | 25% |
| All support categories | 84 | 30 | 2.8 | 3.41 | 40,558 | 1.25 | 14,916 | 37% | 54% | 17% |

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |