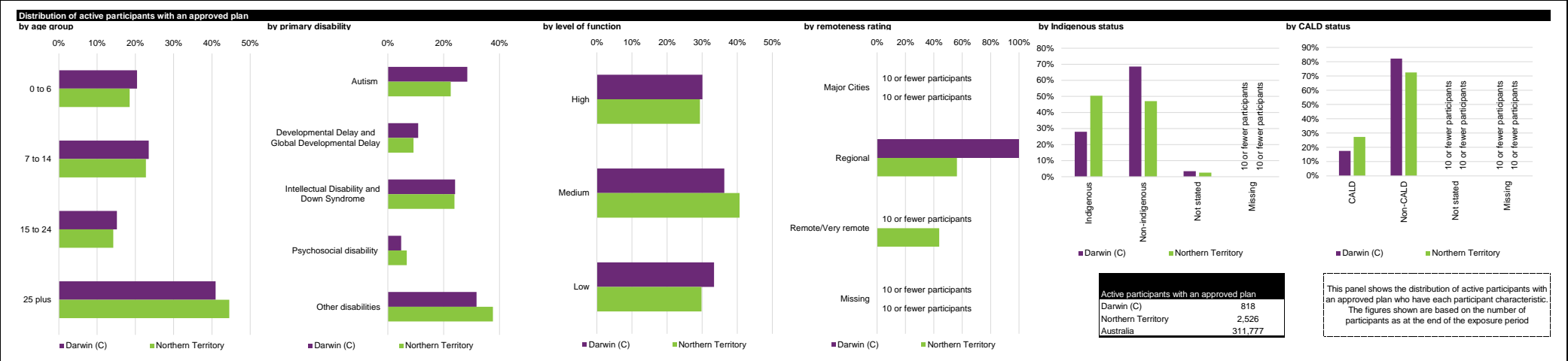
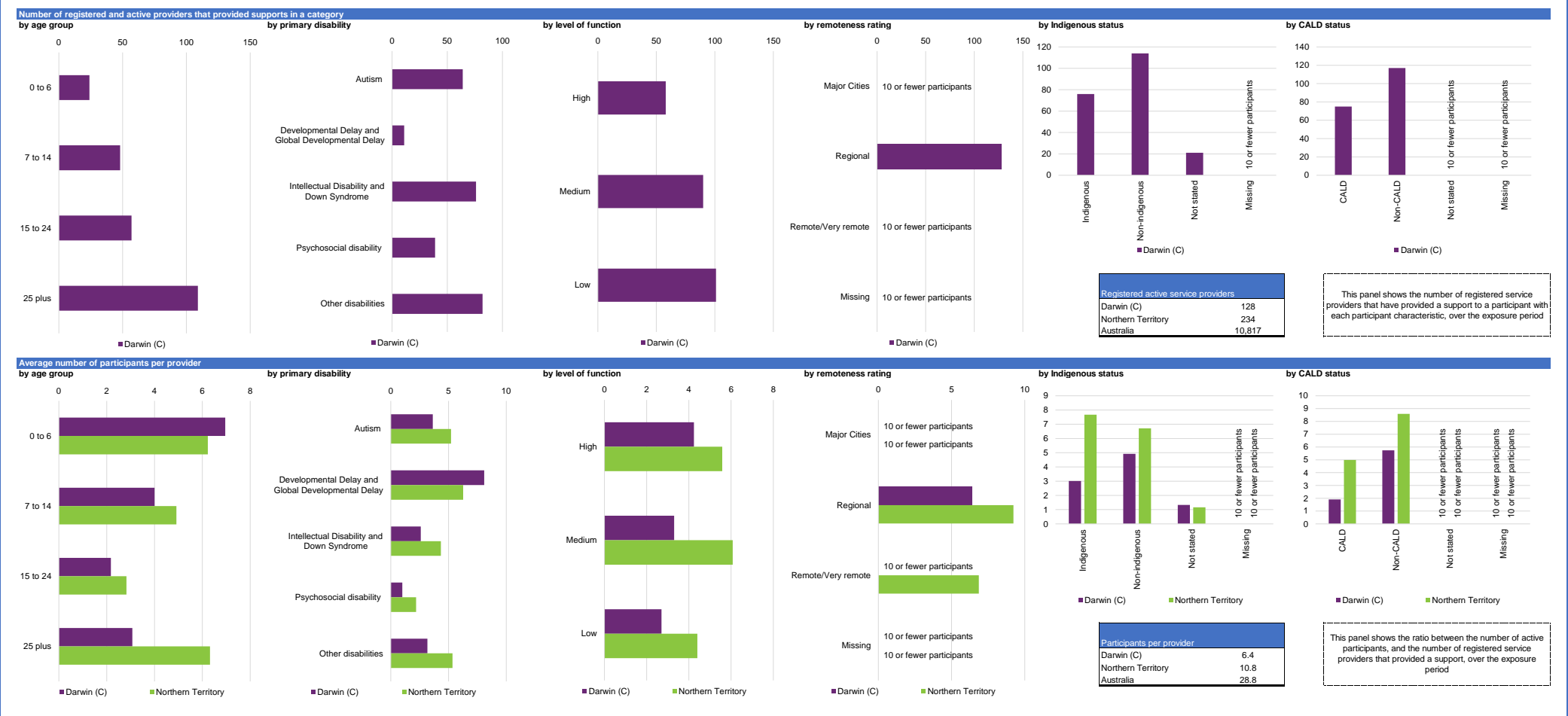


Participant profile



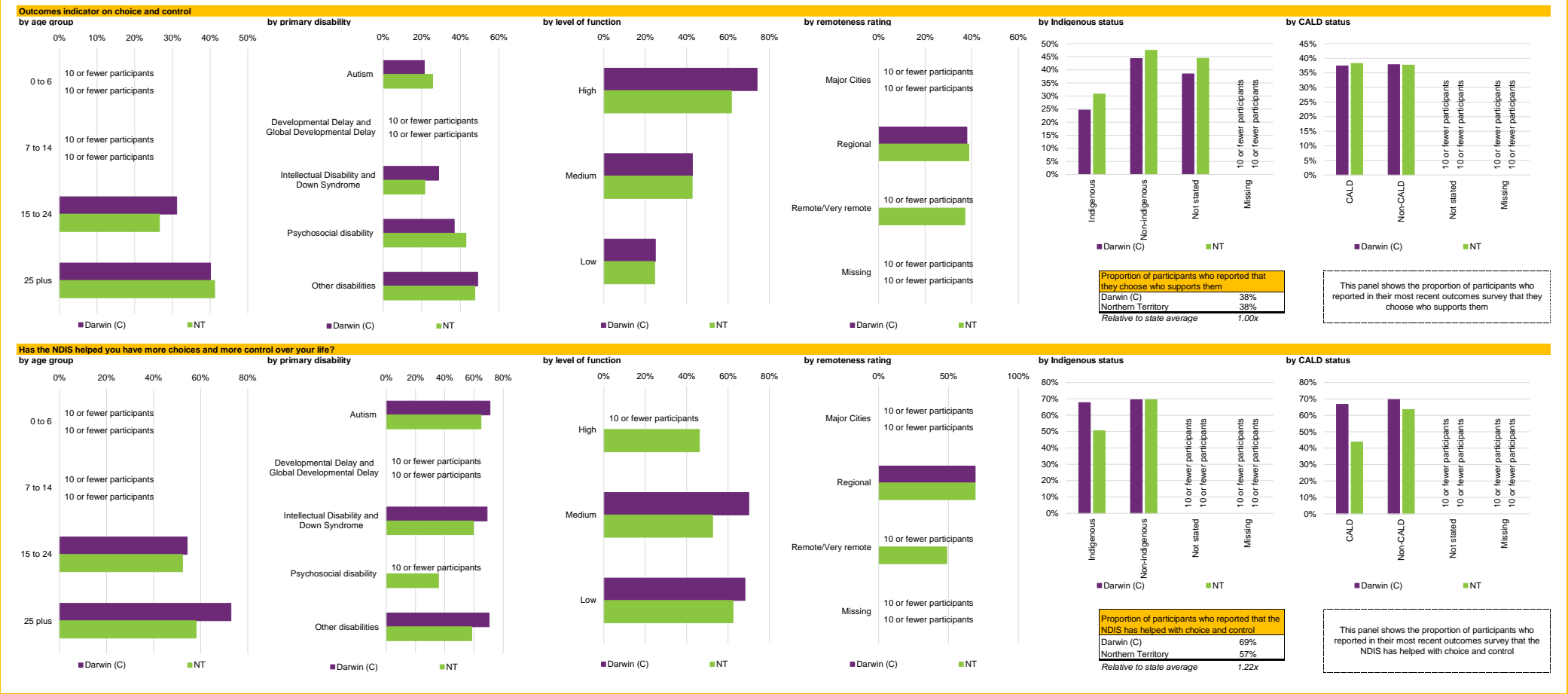
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	719	35	20.5	0.69	961	0.26	367	38%	37%	69%
Daily Activities	586	48	12.2	28.46	48,566	22.07	37,655	78%	37%	70%
Community	582	41	14.2	7.89	13,560	4.51	7,757	57%	37%	70%
Transport	379	7	54.1	0.89	2,355	0.87	2,308	98%	36%	71%
Core total	727	77	9.4	37.94	52,181	27.72	38,127	73%	38%	69%
Capacity Building										
Daily Activities	809	61	13.3	4.06	5,018	1.69	2,093	42%	39%	70%
Employment	70	6	11.7	0.37	5,351	0.19	2,649	49%	39%	76%
Social and Civic	213	18	11.8	0.93	4,373	0.16	775	18%	35%	73%
Support Coordination	481	41	11.7	1.65	3,429	1.26	2,617	76%	33%	71%
Capacity Building total	815	85	9.6	7.98	9,797	3.64	4,468	46%	38%	69%
Capital										
Assistive Technology	228	14	16.3	1.02	4,494	0.43	1,890	42%	47%	77%
Home Modifications	90	5	18.0	0.48	5,347	0.08	847	16%	24%	65%
Capital total	256	16	16.0	1.51	5,882	0.51	1,981	34%	41%	74%
All support categories	818	128	6.4	47.43	57,982	31.88	38,974	67%	38%	69%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control