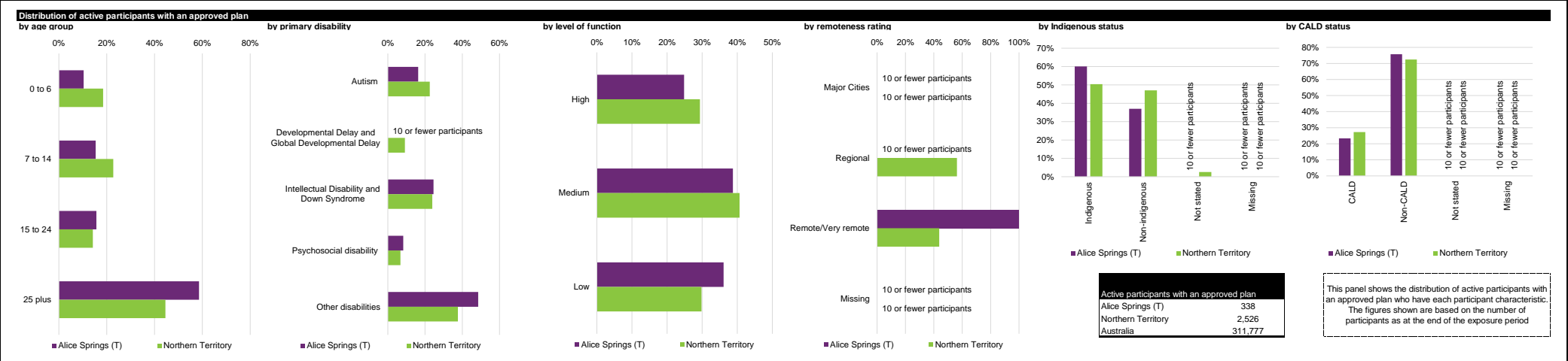


Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Alice Springs (T) | Support Category: All | All Participants

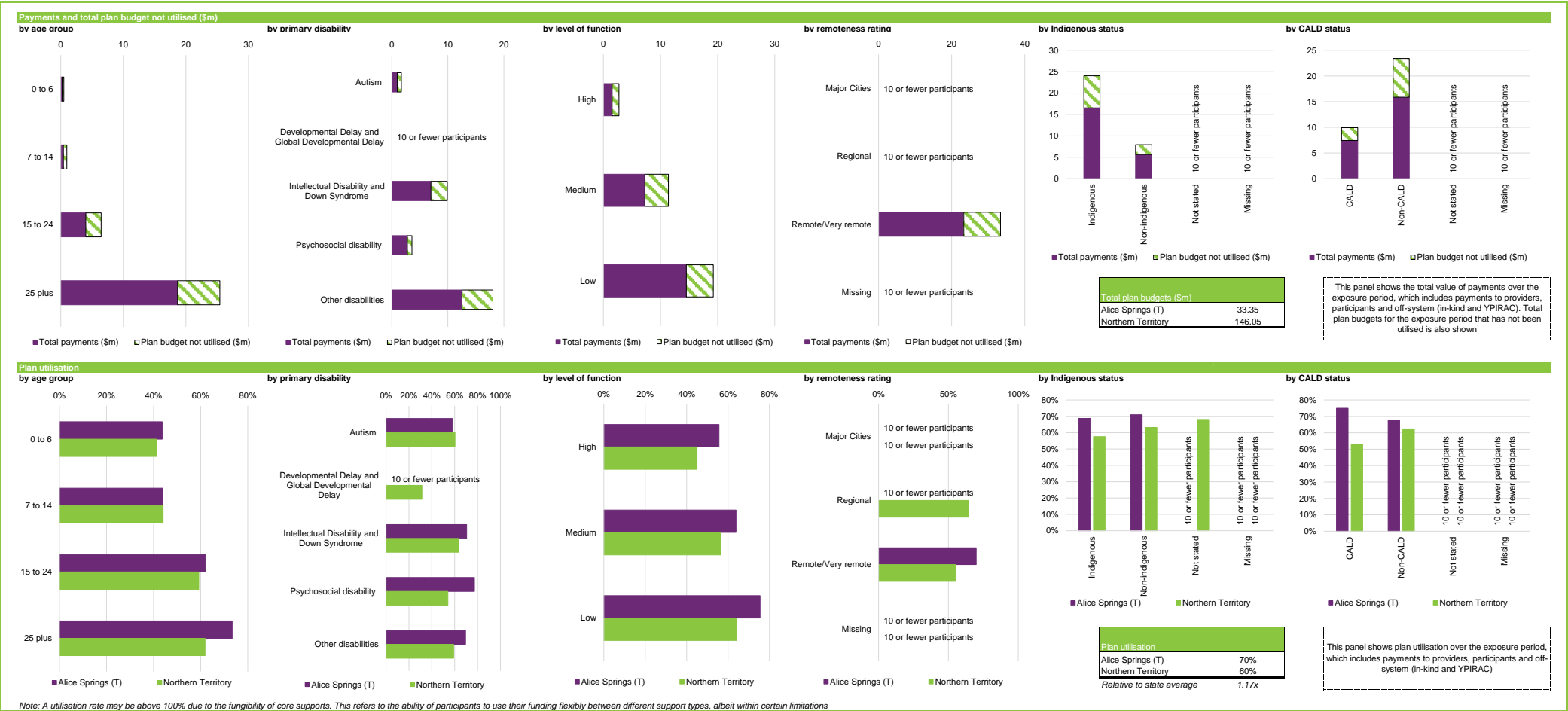
Participant profile



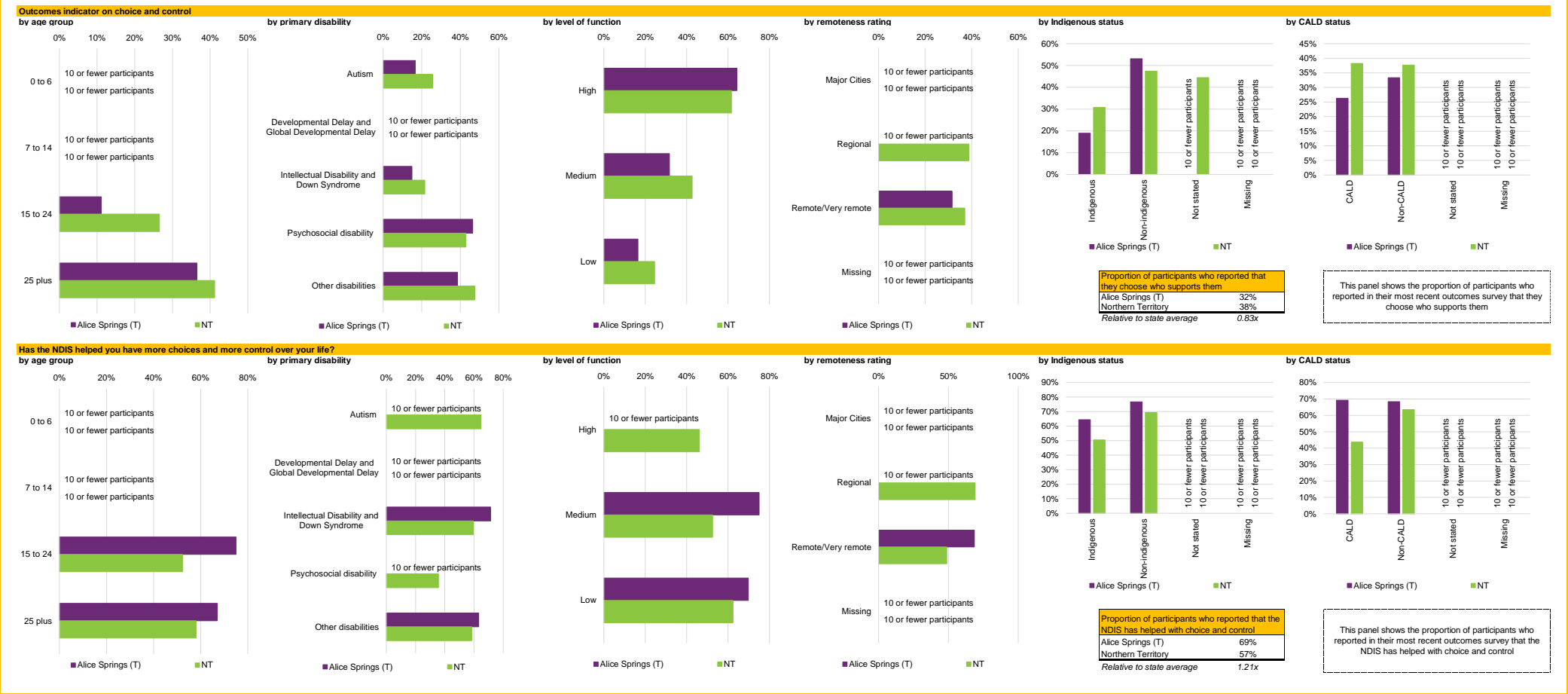
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	326	39	8.4	0.39	1,191	0.10	311	26%	32%	69%
Daily Activities	313	22	14.2	22.01	70,315	18.30	58,461	83%	31%	69%
Community	312	18	17.3	5.12	16,413	2.44	7,815	48%	32%	69%
Transport	206	2	103.0	0.31	1,514	0.25	1,192	79%	28%	69%
Core total	328	63	5.2	27.83	84,846	21.08	64,280	76%	32%	69%
Capacity Building										
Daily Activities	337	32	10.5	1.83	5,433	0.55	1,636	30%	32%	69%
Employment	32	2	16.0	0.18	5,577	0.05	1,480	27%	22%	83%
Social and Civic	70	7	10.0	0.20	2,900	0.03	435	15%	37%	64%
Support Coordination	330	20	16.5	1.49	4,529	1.09	3,295	73%	32%	69%
Capacity Building total	337	51	6.6	4.38	12,994	1.94	5,744	44%	32%	69%
Capital										
Assistive Technology	156	14	11.1	0.70	4,475	0.23	1,483	33%	39%	64%
Home Modifications	70	4	17.5	0.44	6,326	0.03	384	6%	15%	62%
Capital total	176	17	10.4	1.14	6,483	0.26	1,467	23%	33%	63%
All support categories	338	95	3.6	33.35	98,670	23.31	68,953	70%	32%	69%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control