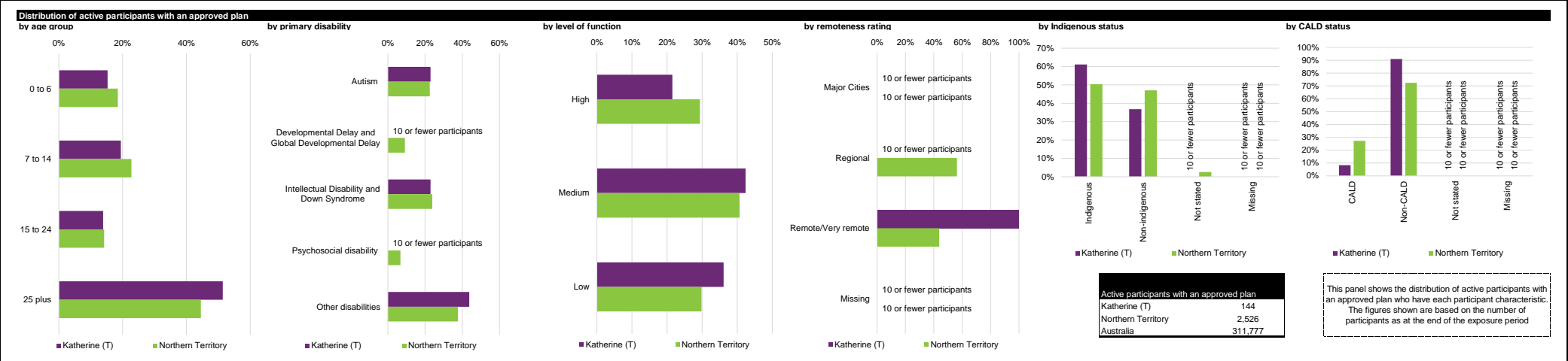
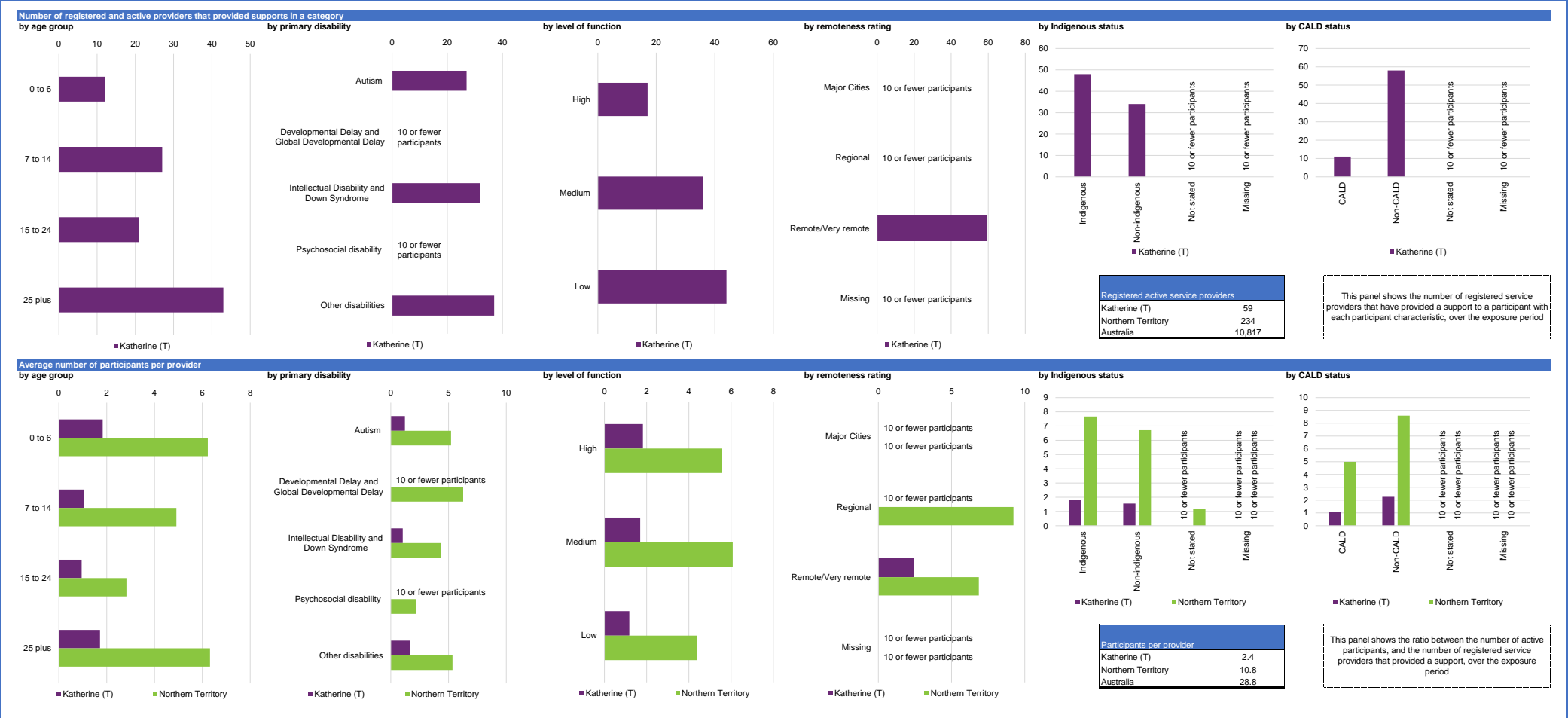


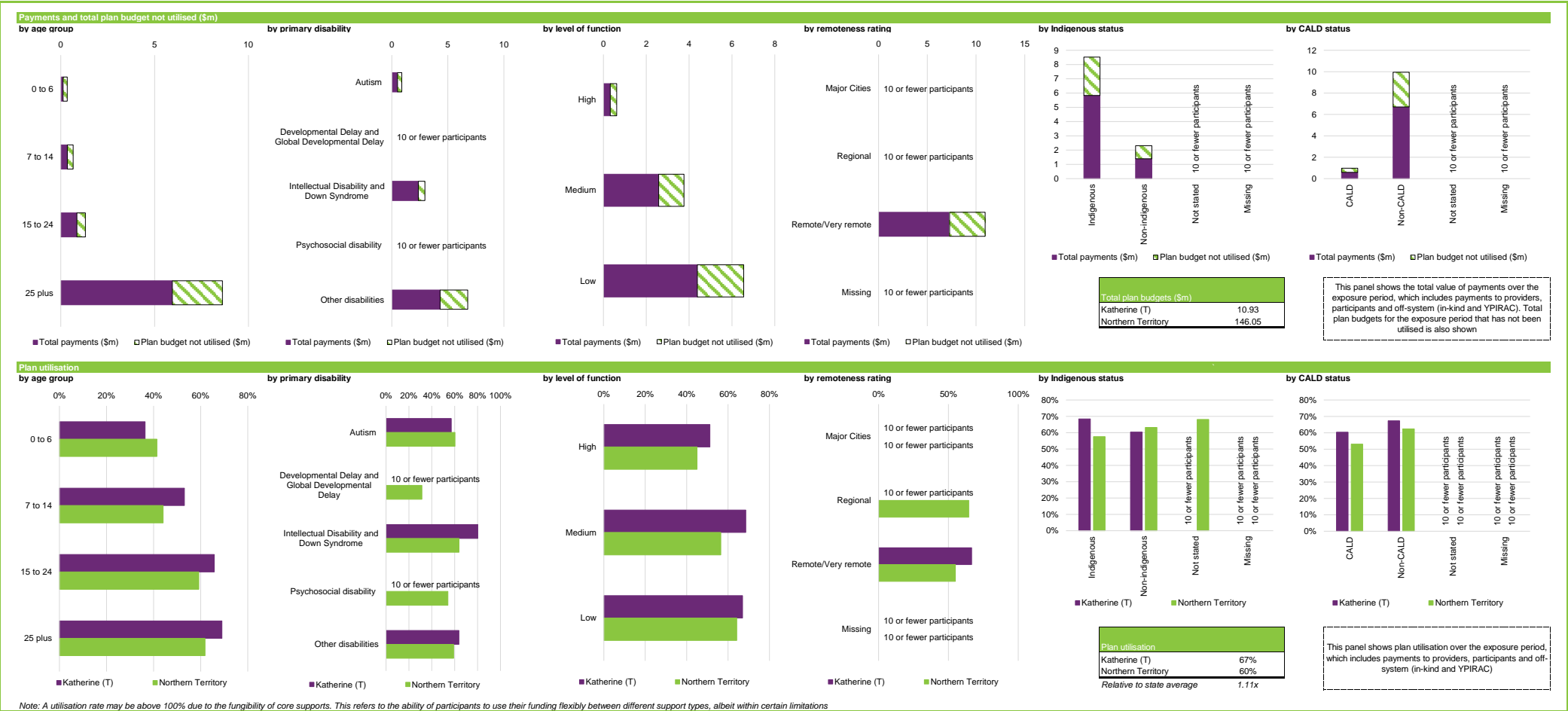
Participant profile



Service provider indicators

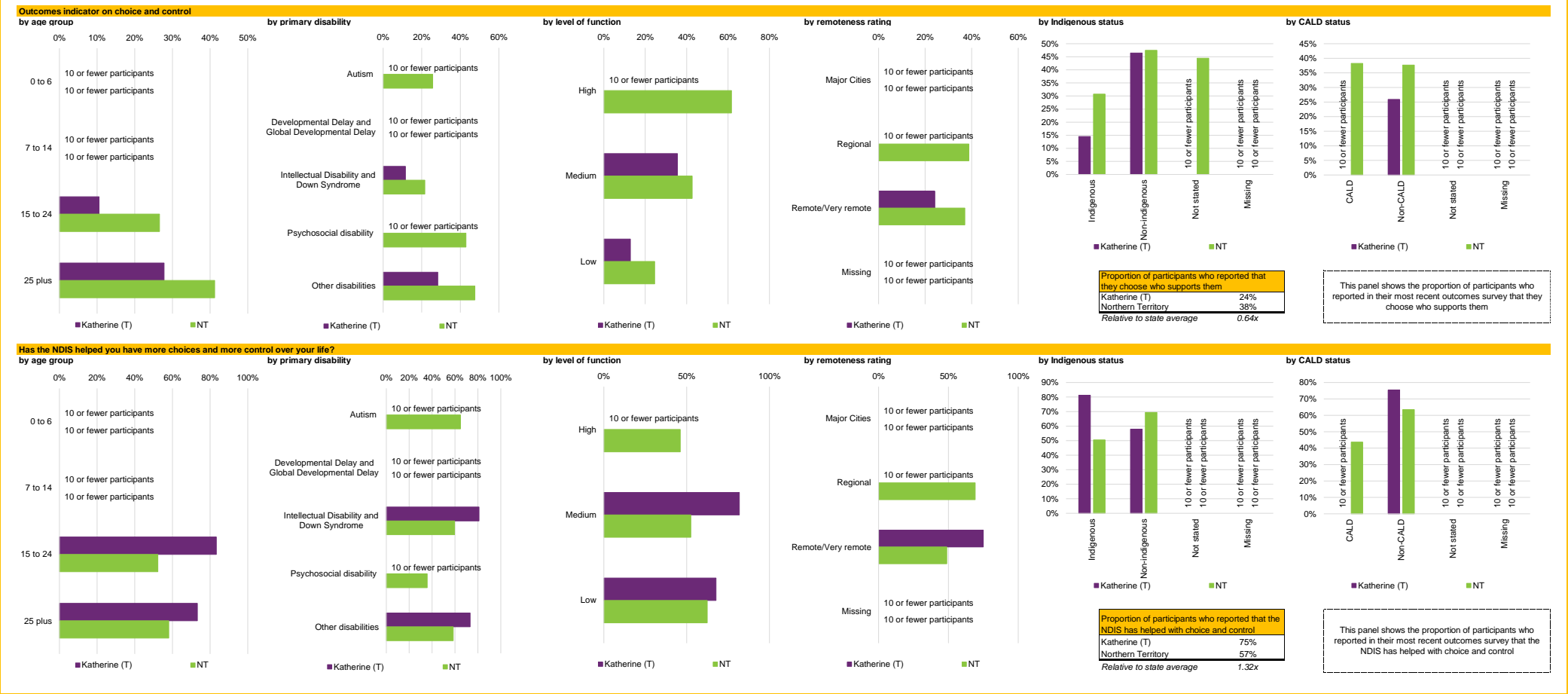


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>										
Consumables	130	15	8.7	0.17	1,281	0.04	338	26%	24%	75%
Daily Activities	121	17	7.1	6.34	52,410	5.02	41,498	79%	23%	75%
Community	120	16	7.5	1.87	15,562	0.84	7,025	45%	23%	75%
Transport	88	3	29.3	0.17	1,892	0.13	1,500	79%	20%	76%
<b>Core total</b>	<b>136</b>	<b>35</b>	<b>3.9</b>	<b>8.54</b>	<b>62,809</b>	<b>6.04</b>	<b>44,413</b>	<b>71%</b>	<b>24%</b>	<b>75%</b>
<b>Capacity Building</b>										
Daily Activities	144	25	5.8	0.95	6,618	0.39	2,724	41%	24%	75%
Employment	13	1	13.0	0.05	3,878	0.03	1,940	50%	31%	10 or fewer participants
Social and Civic	24	2	12.0	0.12	4,853	0.04	1,495	31%	16%	62%
Support Coordination	143	13	11.0	0.78	5,450	0.57	4,008	74%	24%	75%
<b>Capacity Building total</b>	<b>144</b>	<b>35</b>	<b>4.1</b>	<b>2.00</b>	<b>13,893</b>	<b>1.05</b>	<b>7,297</b>	<b>53%</b>	<b>24%</b>	<b>75%</b>
<b>Capital</b>										
Assistive Technology	49	6	8.2	0.27	5,523	0.15	2,977	54%	29%	72%
Home Modifications	18	1	18.0	0.12	6,661	0.05	2,739	41%	22%	76%
<b>Capital total</b>	<b>51</b>	<b>7</b>	<b>7.3</b>	<b>0.39</b>	<b>7,657</b>	<b>0.20</b>	<b>3,627</b>	<b>50%</b>	<b>26%</b>	<b>74%</b>
<b>All support categories</b>	<b>144</b>	<b>59</b>	<b>2.4</b>	<b>10.93</b>	<b>75,925</b>	<b>7.29</b>	<b>50,599</b>	<b>67%</b>	<b>24%</b>	<b>75%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control