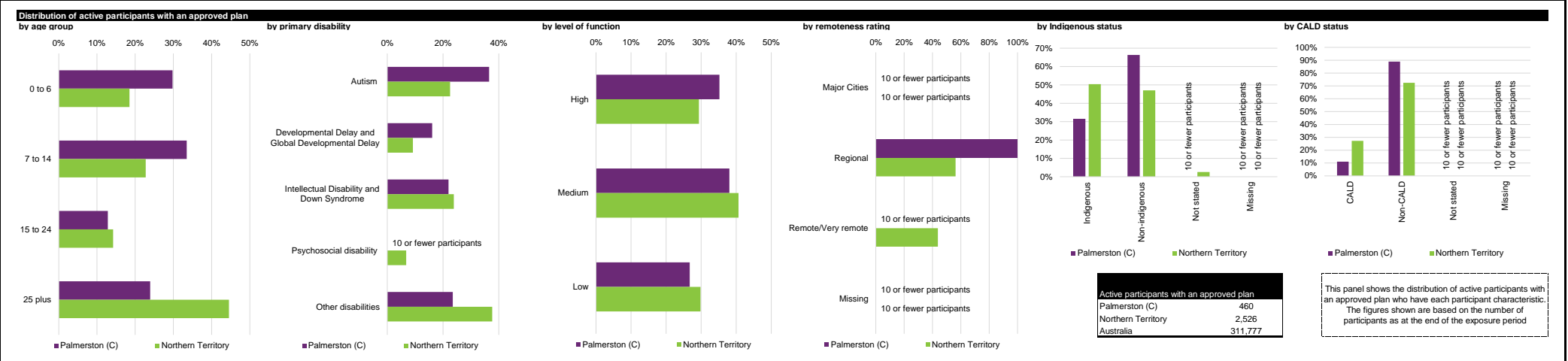
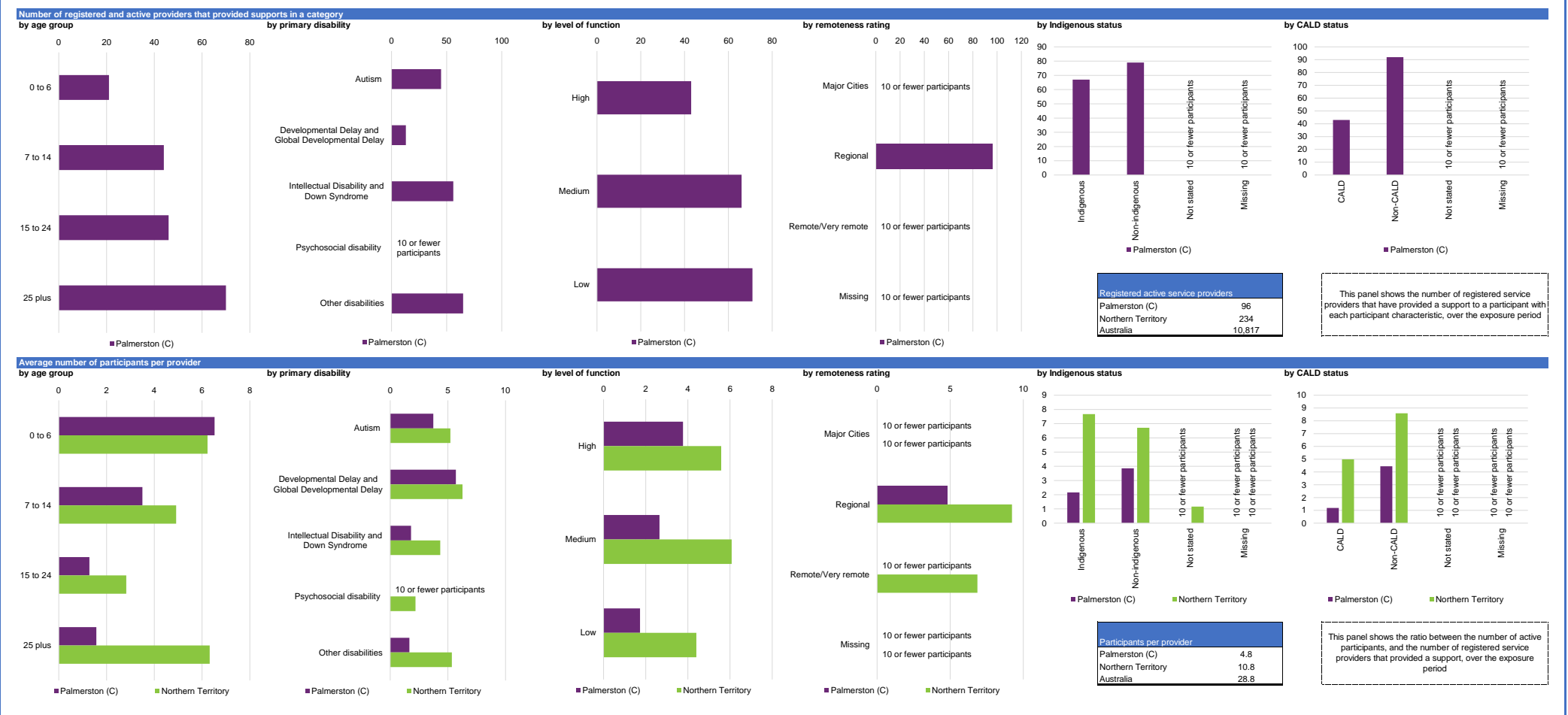


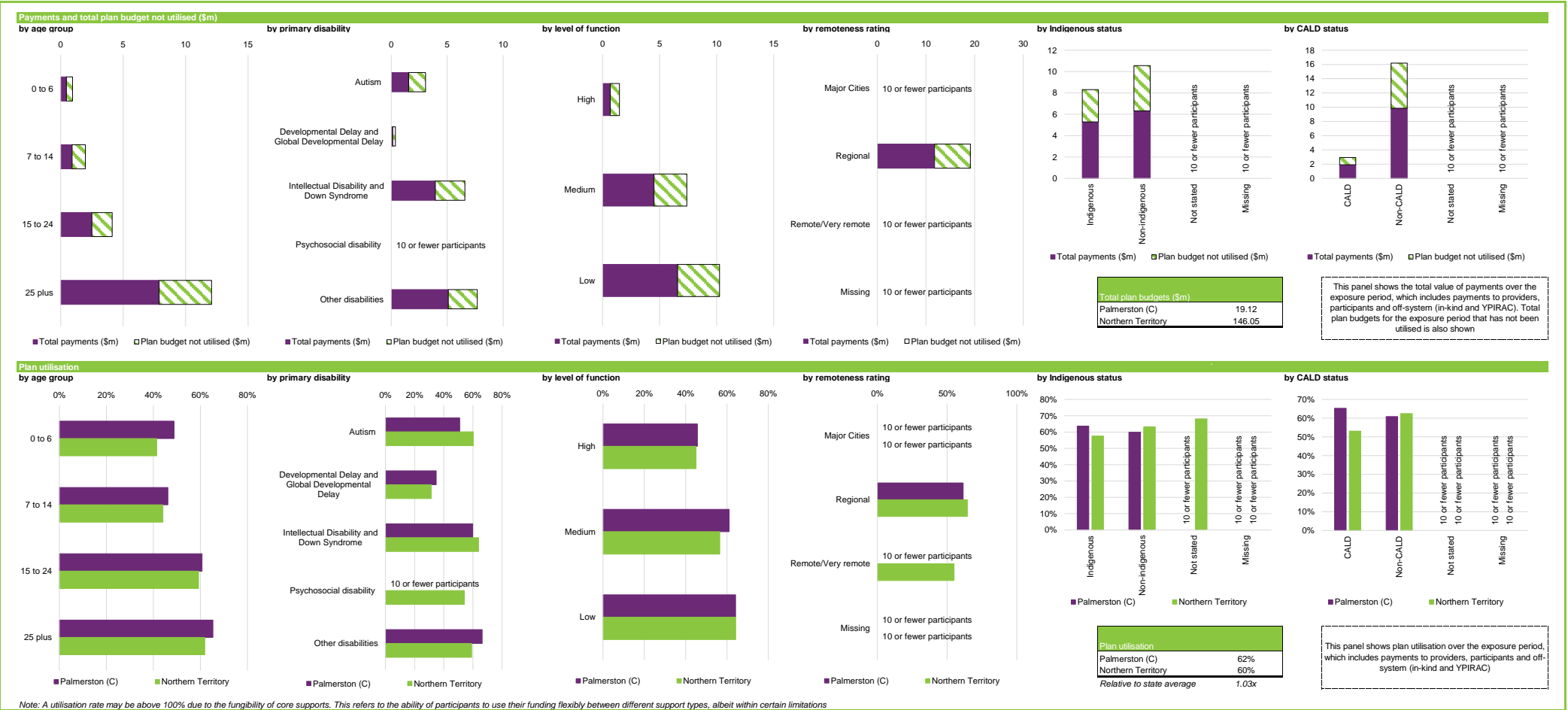
Participant profile



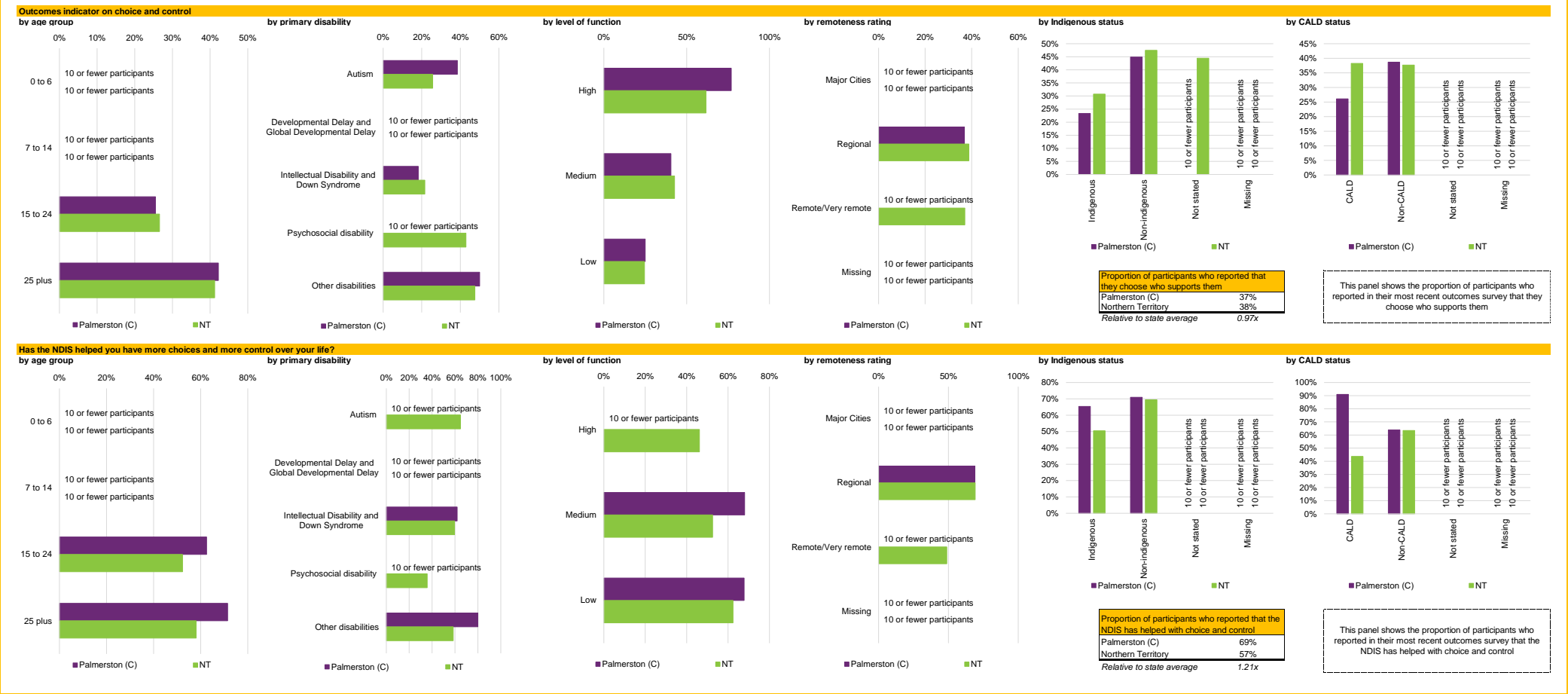
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	414	25	16.6	0.35	849	0.12	292	34%	37%	69%
Daily Activities	288	37	7.8	10.64	36,959	7.70	26,743	72%	36%	69%
Community	294	33	8.9	2.82	9,587	1.27	4,329	45%	37%	69%
Transport	135	5	27.0	0.40	2,936	0.41	3,047	104%	32%	71%
Core total	418	57	7.3	14.21	33,996	9.51	22,744	67%	37%	69%
Capacity Building										
Daily Activities	458	47	9.7	2.41	5,272	1.04	2,263	43%	37%	69%
Employment	42	5	8.4	0.26	6,203	0.18	4,234	68%	34%	69%
Social and Civic	100	8	12.5	0.42	4,157	0.04	431	10%	33%	42%
Support Coordination	204	28	7.3	0.70	3,408	0.46	2,267	67%	32%	70%
Capacity Building total	459	66	7.0	4.25	9,259	1.93	4,198	45%	37%	69%
Capital										
Assistive Technology	100	12	8.3	0.49	4,884	0.28	2,751	56%	47%	81%
Home Modifications	35	4	8.8	0.17	4,787	0.04	1,209	25%	39%	61%
Capital total	112	14	8.0	0.66	5,856	0.32	2,834	48%	41%	75%
All support categories	460	96	4.8	19.12	41,571	11.76	25,571	62%	37%	69%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control