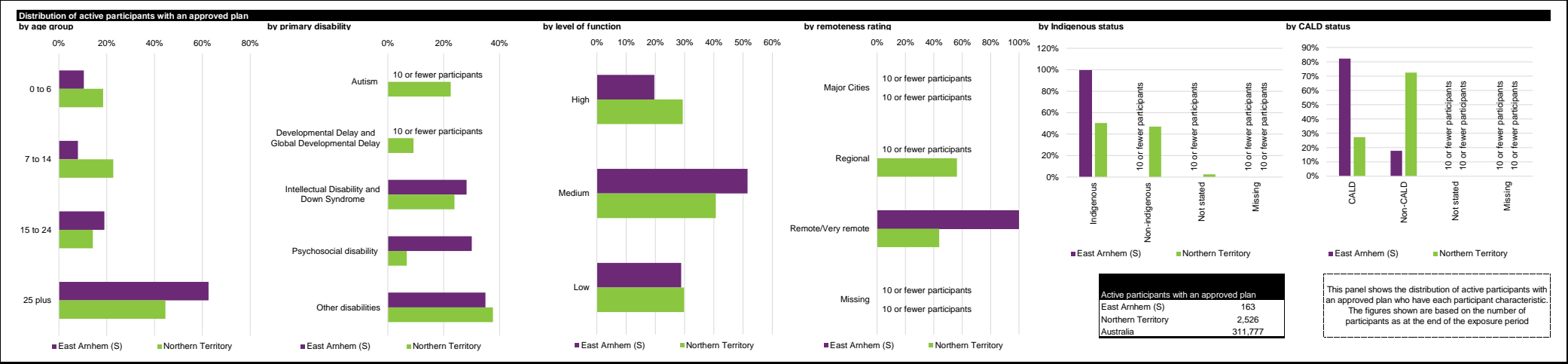
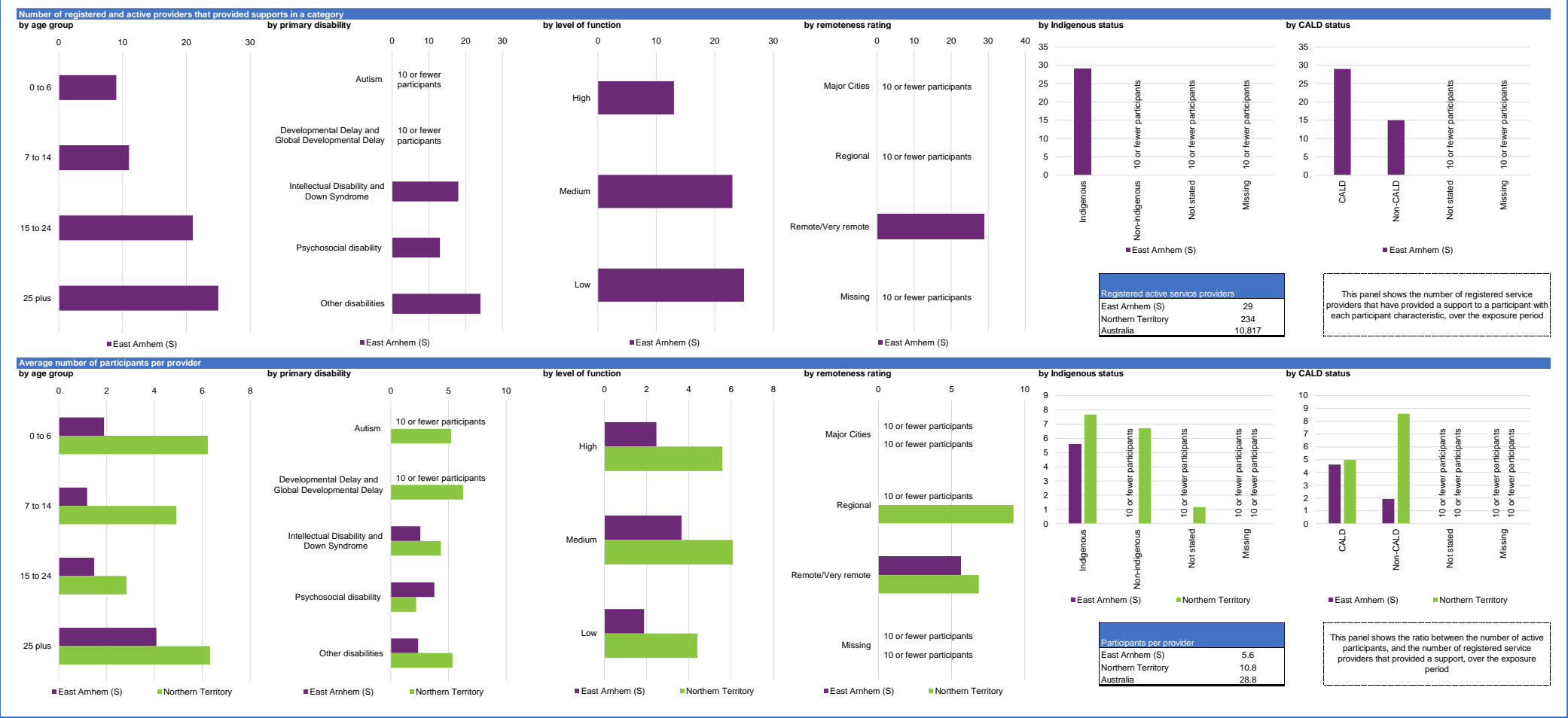


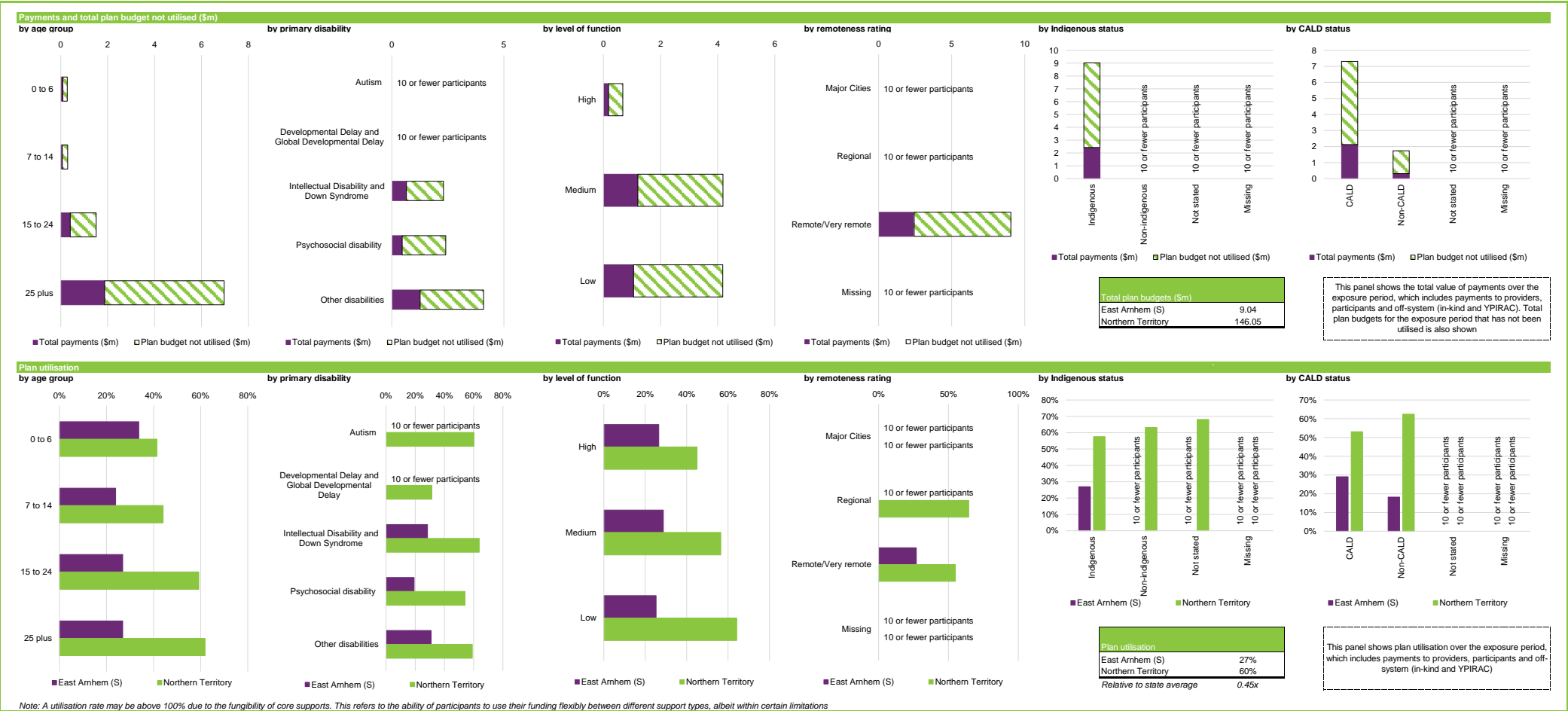
Participant profile



Service provider indicators



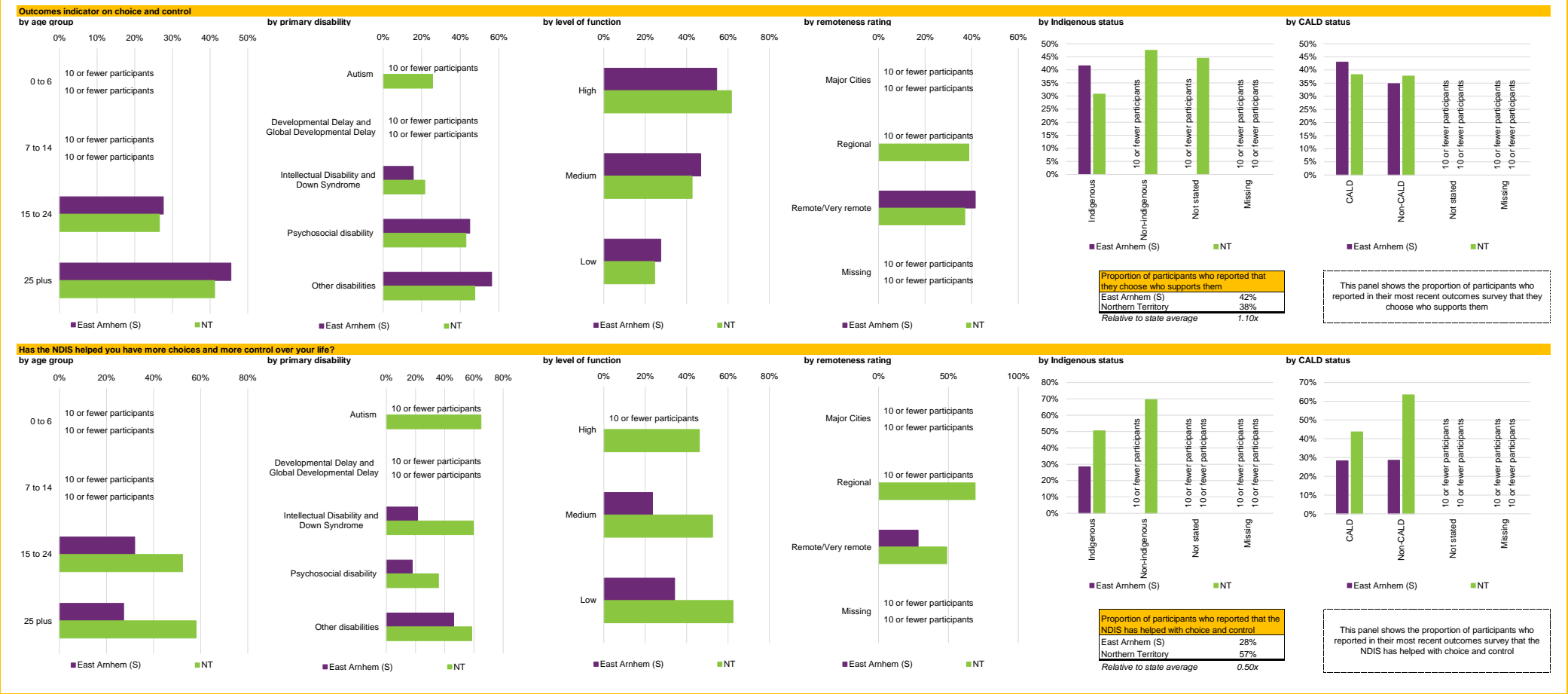
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: East Arnhem (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	154	8	19.3	0.15	944	0.03	177	19%	41%	27%
Daily Activities	154	9	17.1	3.51	22,797	0.91	5,940	26%	41%	28%
Community	154	6	25.7	1.96	12,746	0.47	3,044	24%	41%	28%
Transport	124	4	31.0	0.20	1,640	0.03	267	16%	40%	29%
Core total	155	15	10.3	5.82	37,564	1.44	9,316	25%	41%	28%
Capacity Building										
Daily Activities	162	17	9.5	1.04	6,401	0.30	1,841	29%	41%	28%
Employment	29	2	14.5	0.09	3,115	0.01	477	15%	41%	27%
Social and Civic	102	3	34.0	0.51	4,964	0.06	624	13%	39%	21%
Support Coordination	162	6	27.0	1.15	7,079	0.46	2,854	40%	41%	28%
Capacity Building total	163	20	8.2	2.92	17,896	0.86	5,289	30%	42%	28%
Capital										
Assistive Technology	50	6	8.3	0.30	6,045	0.10	1,925	32%	58%	50%
Home Modifications	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Capital total	50	6	8.3	0.30	6,093	0.10	1,925	32%	58%	50%
All support categories	163	29	5.6	9.04	55,486	2.44	14,968	27%	42%	28%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control