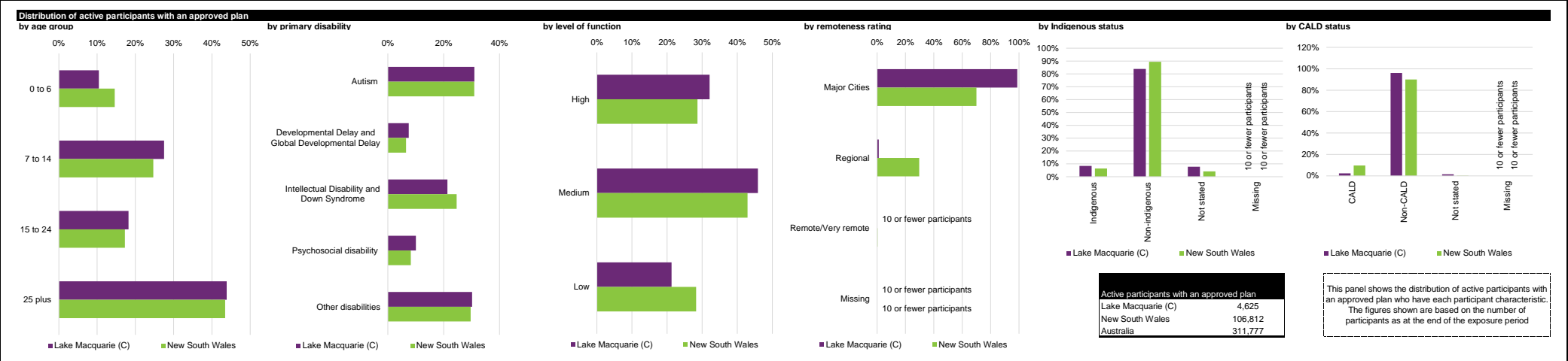


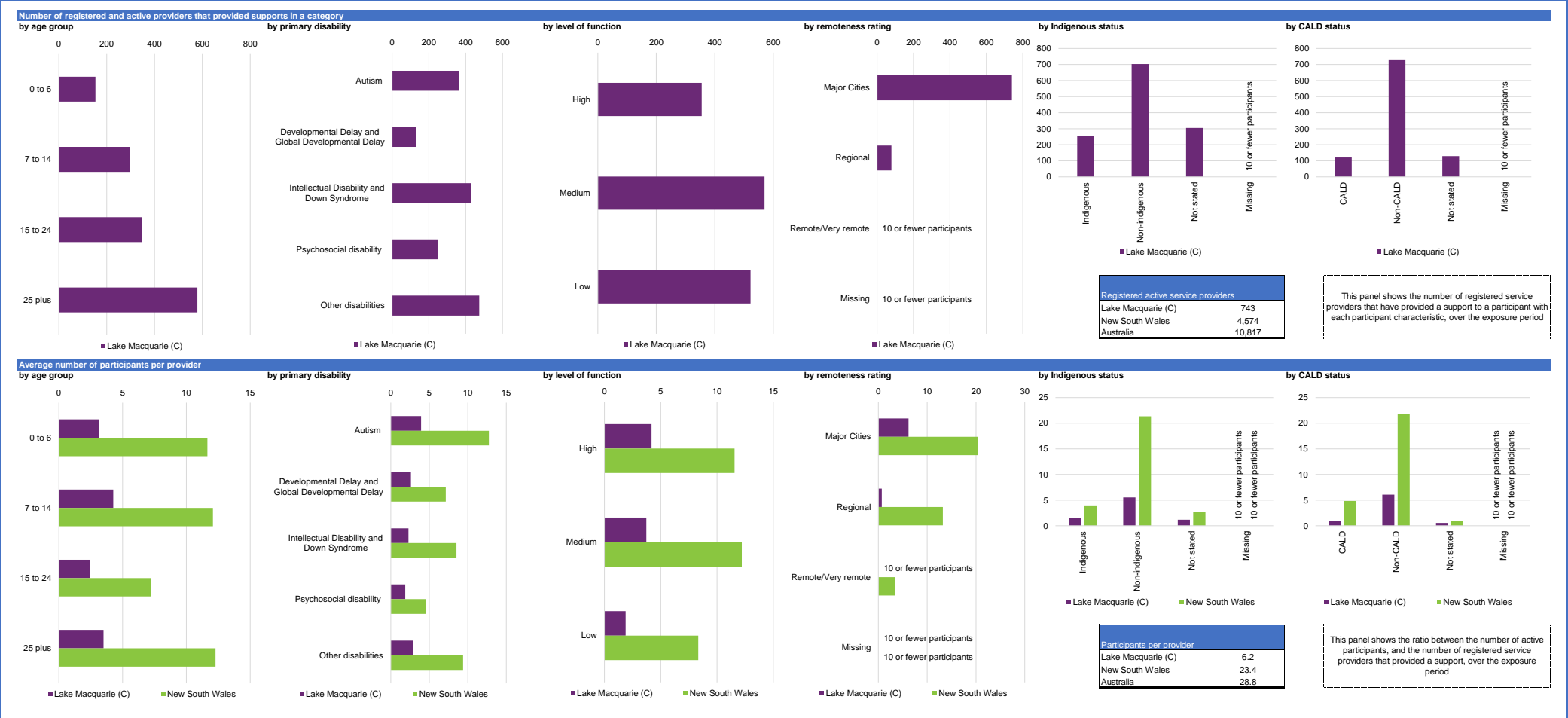
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Lake Macquarie (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



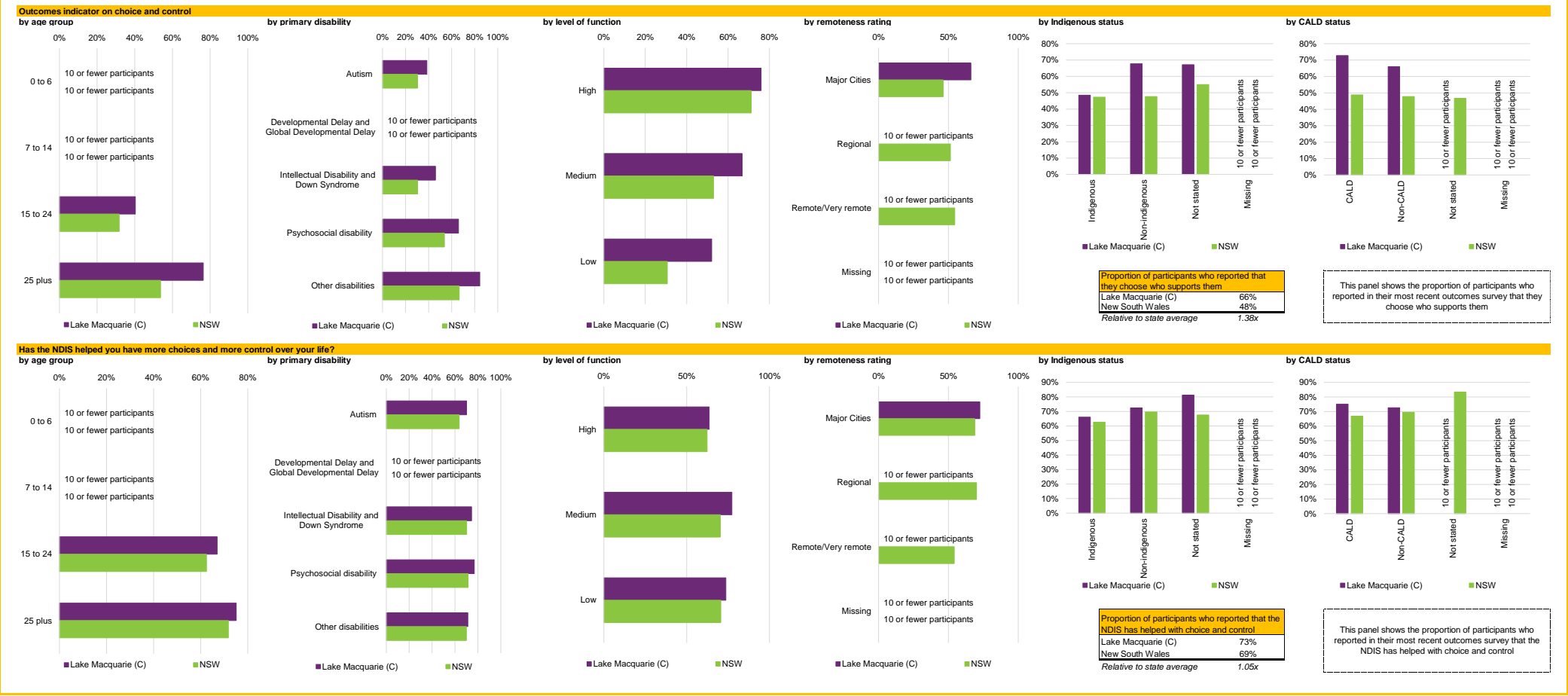
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Lake Macquarie (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,536	132	19.2	2.44	962	1.27	500	52%	73%	75%
Daily Activities	2,430	258	9.4	71.93	29,601	56.90	23,416	79%	67%	78%
Community	2,452	171	14.3	27.78	11,330	19.19	7,828	69%	64%	78%
Transport	1,837	3	612.3	4.23	2,301	4.49	2,445	106%	60%	76%
Core total	3,299	394	8.4	106.38	32,246	81.86	24,812	77%	68%	74%
Capacity Building										
Daily Activities	3,896	375	10.4	13.31	3,416	9.28	2,382	70%	64%	74%
Employment	375	29	12.9	2.27	6,055	1.46	3,884	64%	40%	78%
Social and Civic	572	83	6.9	1.61	2,815	0.71	1,244	44%	48%	70%
Support Coordination	1,953	128	15.3	4.00	2,050	2.69	1,378	67%	61%	76%
Capacity Building total	4,391	465	9.4	23.93	5,451	15.58	3,549	65%	64%	74%
Capital										
Assistive Technology	1,073	112	9.6	4.23	3,945	3.11	2,899	73%	83%	72%
Home Modifications	318	21	15.1	1.87	5,880	0.93	2,909	49%	74%	74%
Capital total	1,198	124	9.7	6.10	5,094	4.04	3,369	66%	81%	72%
All support categories	4,625	743	6.2	136.42	29,495	101.48	21,941	74%	66%	73%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control