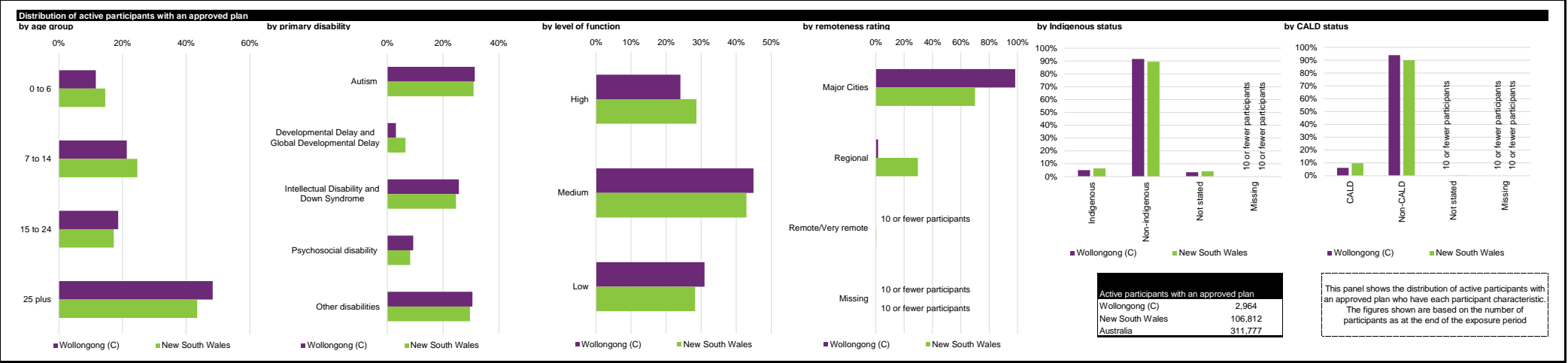


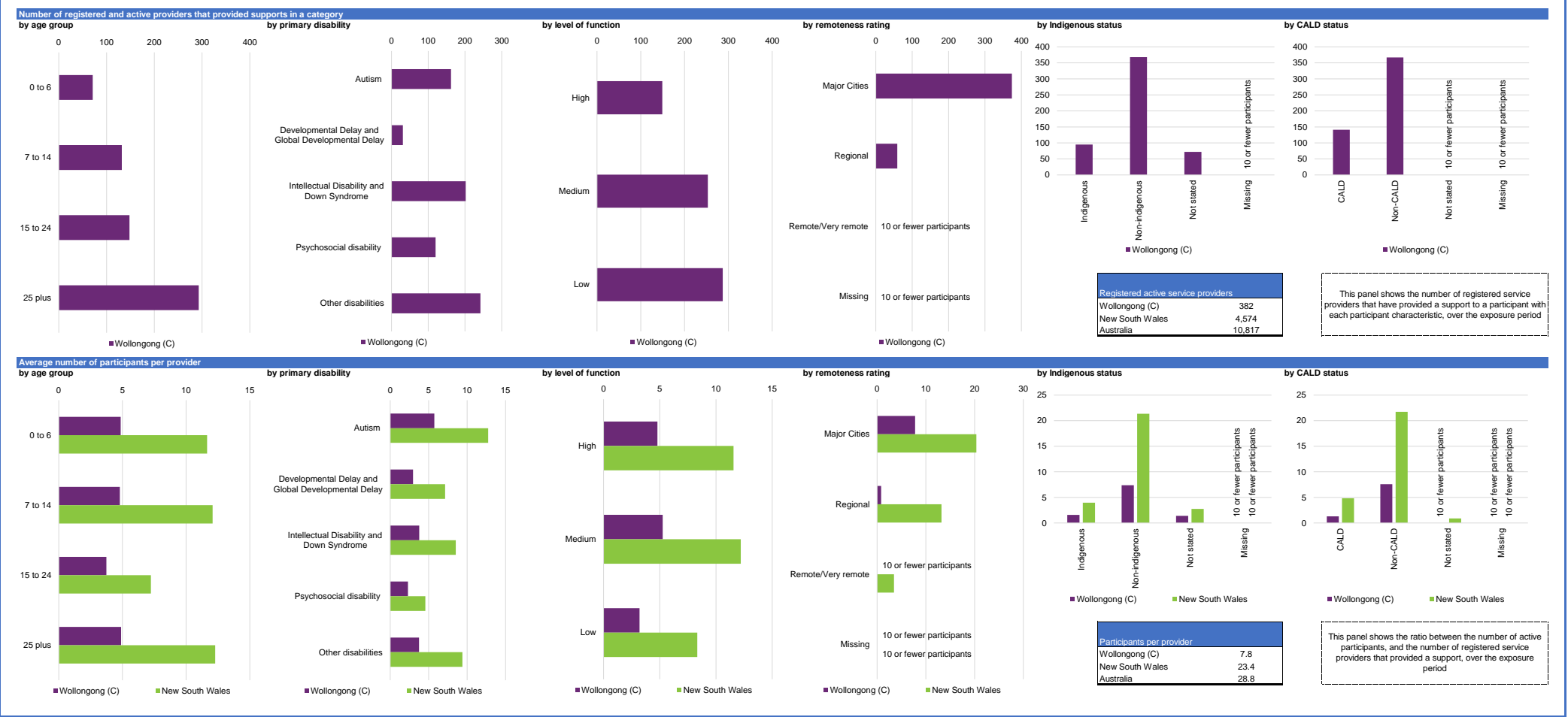
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Wollongong (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



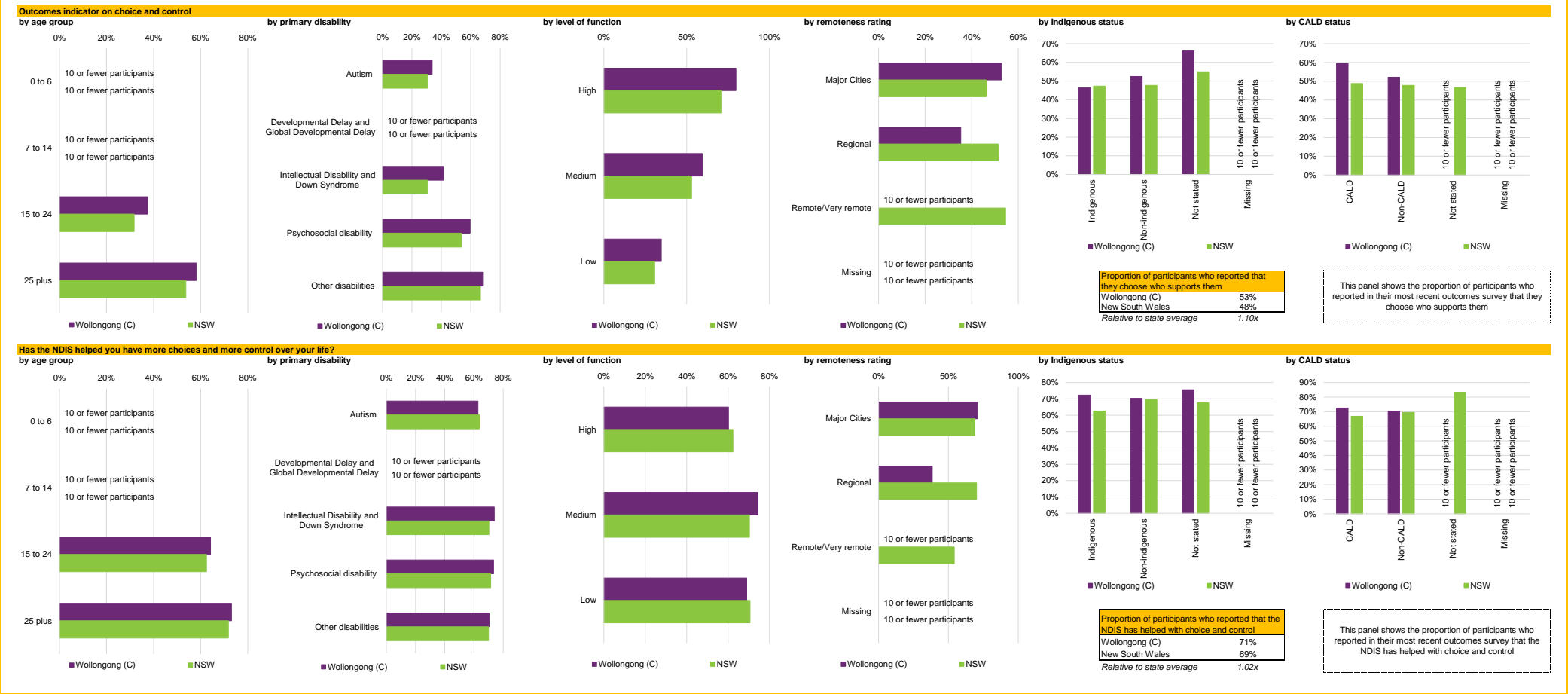
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Wollongong (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,554	103	24.8	2.58	1,010	1.04	409	40%	52%	71%
Daily Activities	2,345	126	18.6	47.70	20,342	34.62	14,764	73%	52%	72%
Community	2,342	84	27.9	22.01	9,398	15.57	6,650	71%	51%	72%
Transport	1,553	12	129.4	3.70	2,386	4.00	2,574	108%	48%	74%
Core total	2,649	209	12.7	76.00	28,689	55.24	20,852	73%	52%	71%
Capacity Building										
Daily Activities	2,854	161	17.7	11.57	4,054	7.14	2,502	62%	52%	71%
Employment	468	27	17.3	3.14	6,716	2.65	5,663	84%	52%	77%
Social and Civic	544	37	14.7	0.81	1,493	0.31	574	38%	52%	74%
Support Coordination	1,050	77	13.6	2.30	2,188	1.96	1,862	85%	43%	70%
Capacity Building total	2,934	217	13.5	20.76	7,077	14.05	4,788	68%	53%	71%
Capital										
Assistive Technology	800	87	9.2	3.92	4,894	2.95	3,689	75%	59%	73%
Home Modifications	319	26	12.3	1.48	4,652	1.11	3,495	75%	42%	71%
Capital total	890	100	8.9	5.40	6,067	4.07	4,569	75%	55%	73%
All support categories	2,964	382	7.8	102.16	34,467	73.39	24,759	72%	53%	71%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control