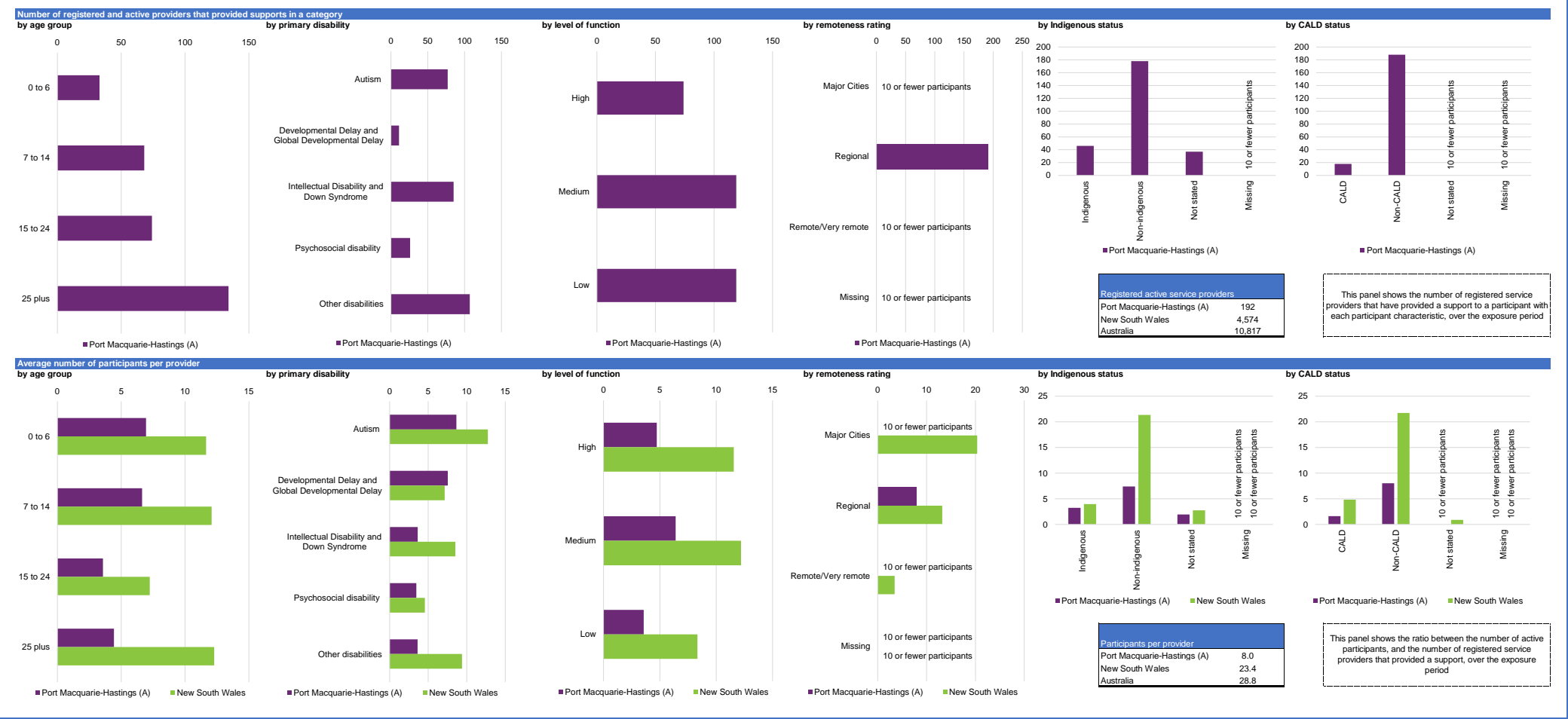


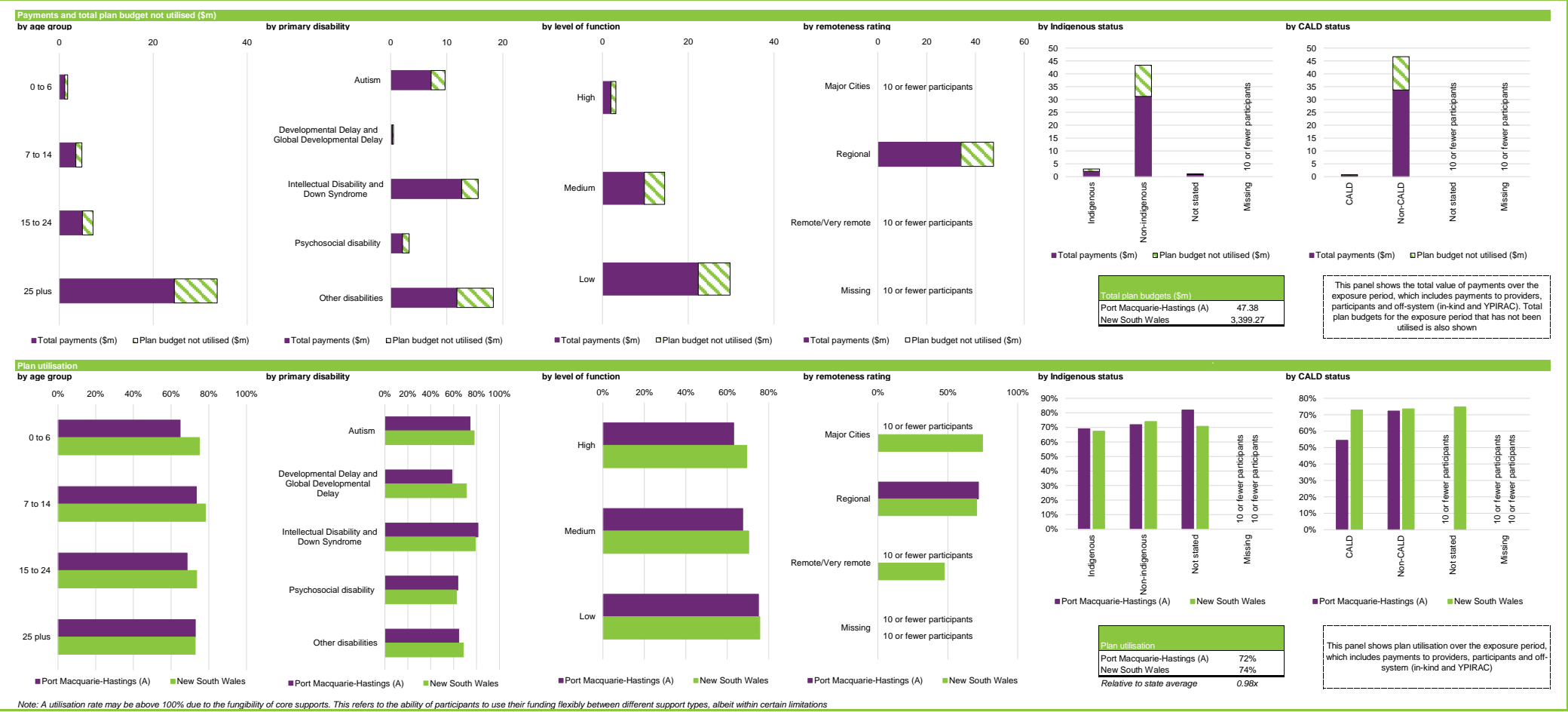
Participant profile



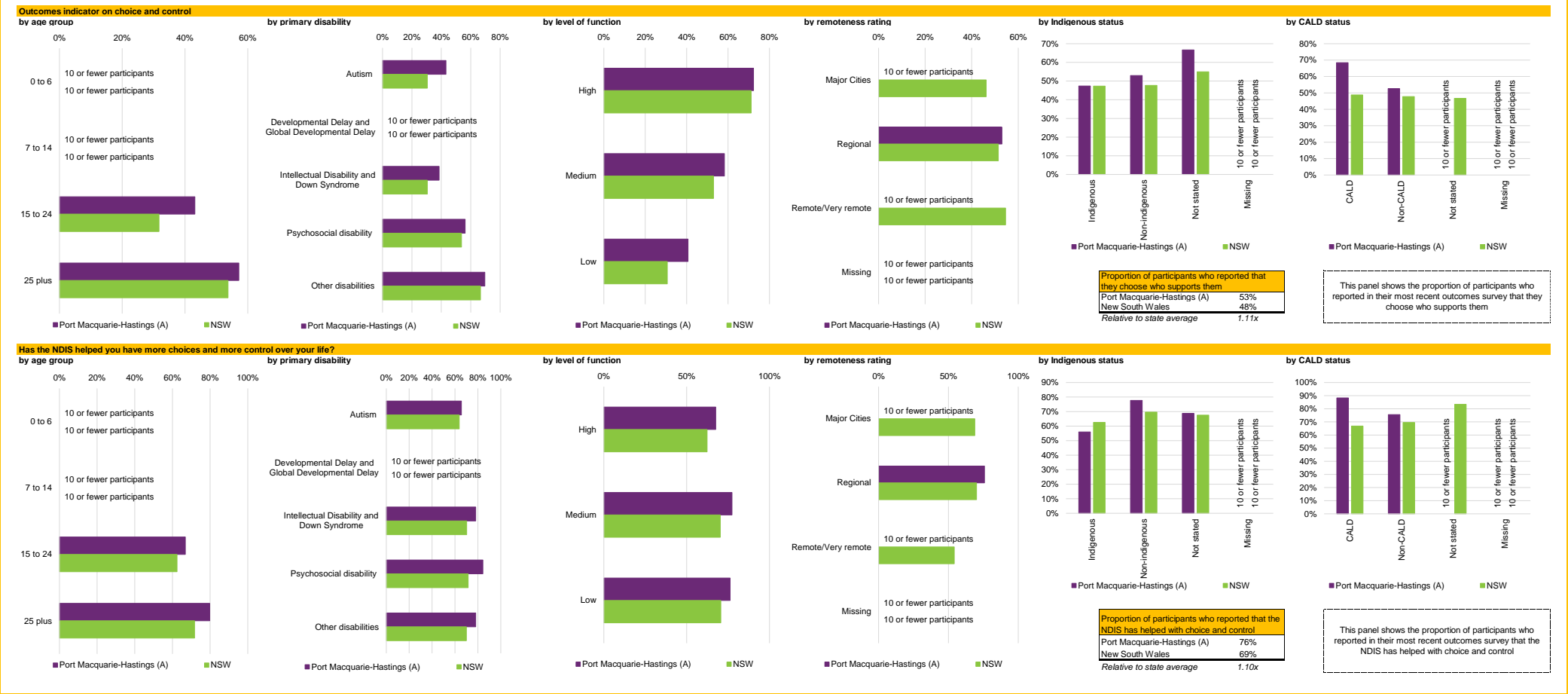
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,144	43	26.6	1.02	895	0.53	461	51%	52%	76%
Daily Activities	892	62	14.4	21.37	23,961	15.89	17,819	74%	51%	78%
Community	869	56	15.5	11.33	13,040	8.71	10,028	77%	51%	78%
Transport	710	0	0.0	1.09	1,534	1.11	1,565	102%	49%	78%
Core total	1,260	92	13.7	34.82	27,633	26.25	20,831	75%	53%	76%
Capacity Building										
Daily Activities	1,496	79	18.9	5.89	3,939	3.38	2,258	57%	52%	77%
Employment	122	11	11.1	0.70	5,732	0.41	3,326	58%	61%	77%
Social and Civic	634	32	19.8	1.53	2,420	0.76	1,200	50%	48%	76%
Support Coordination	478	51	9.4	0.86	1,807	0.59	1,237	68%	47%	75%
Capacity Building total	1,521	119	12.8	10.22	6,721	6.19	4,069	61%	53%	77%
Capital										
Assistive Technology	339	48	7.1	1.92	5,662	1.37	4,029	71%	67%	77%
Home Modifications	109	7	15.6	0.43	3,903	0.28	2,553	65%	39%	80%
Capital total	381	53	7.2	2.34	6,154	1.64	4,316	70%	58%	78%
All support categories	1,537	192	8.0	47.38	30,829	34.09	22,182	72%	53%	76%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control