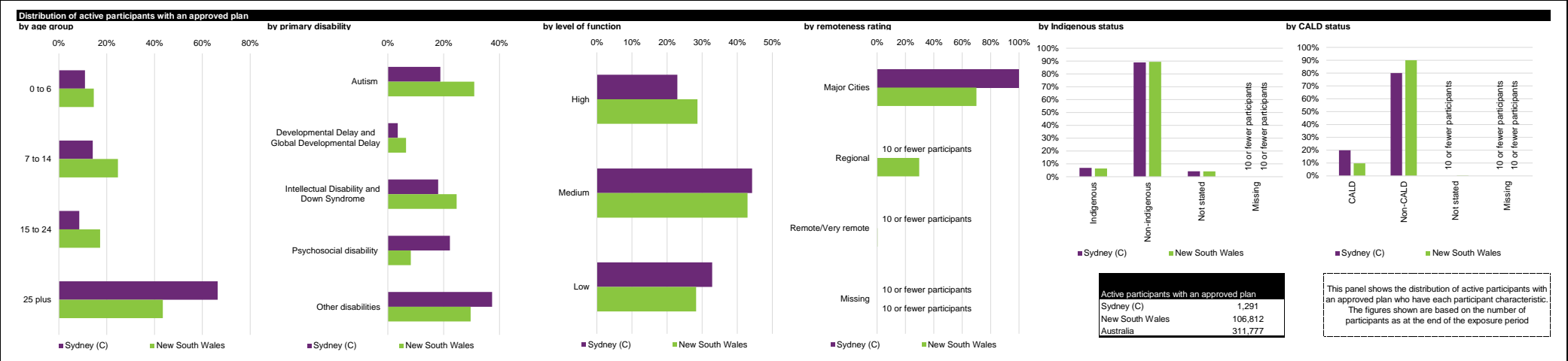


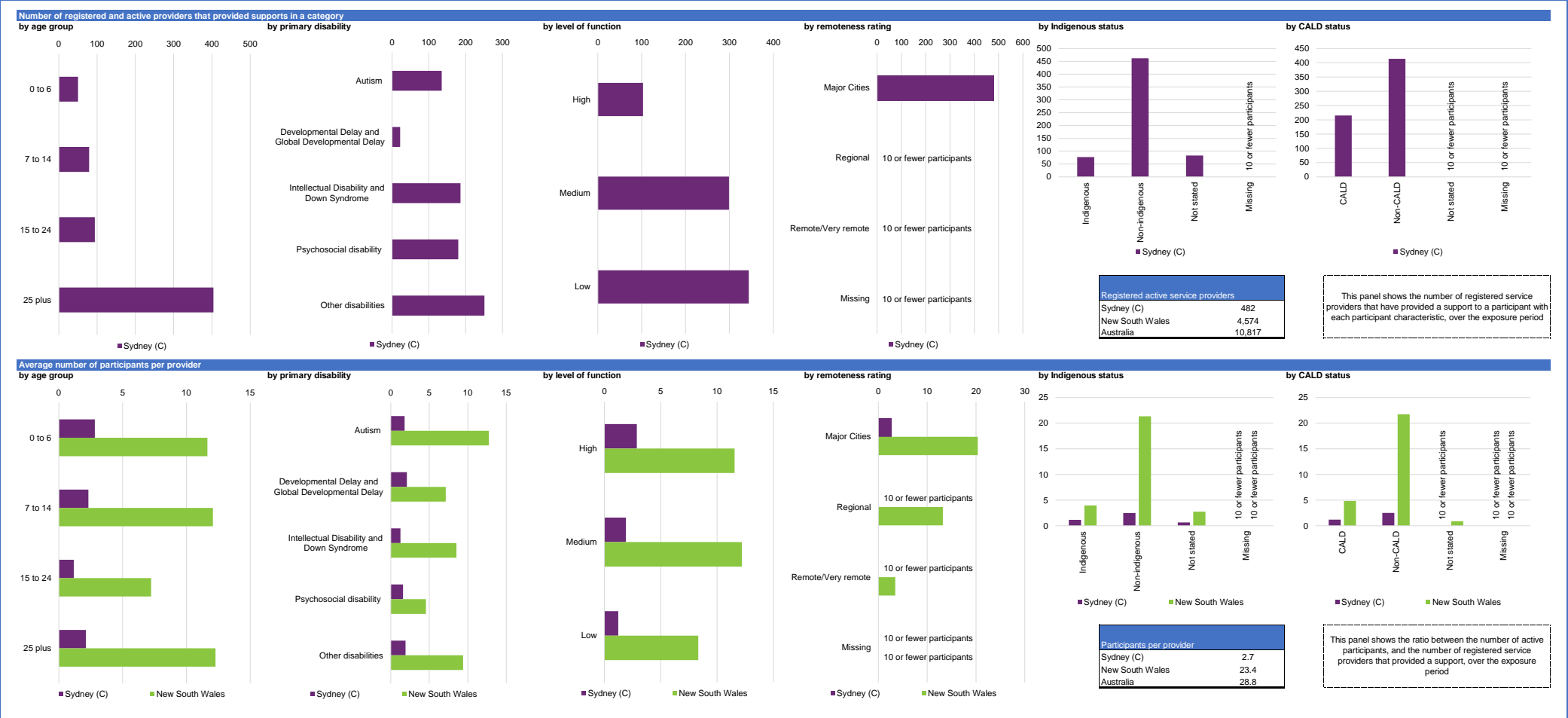
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Sydney (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



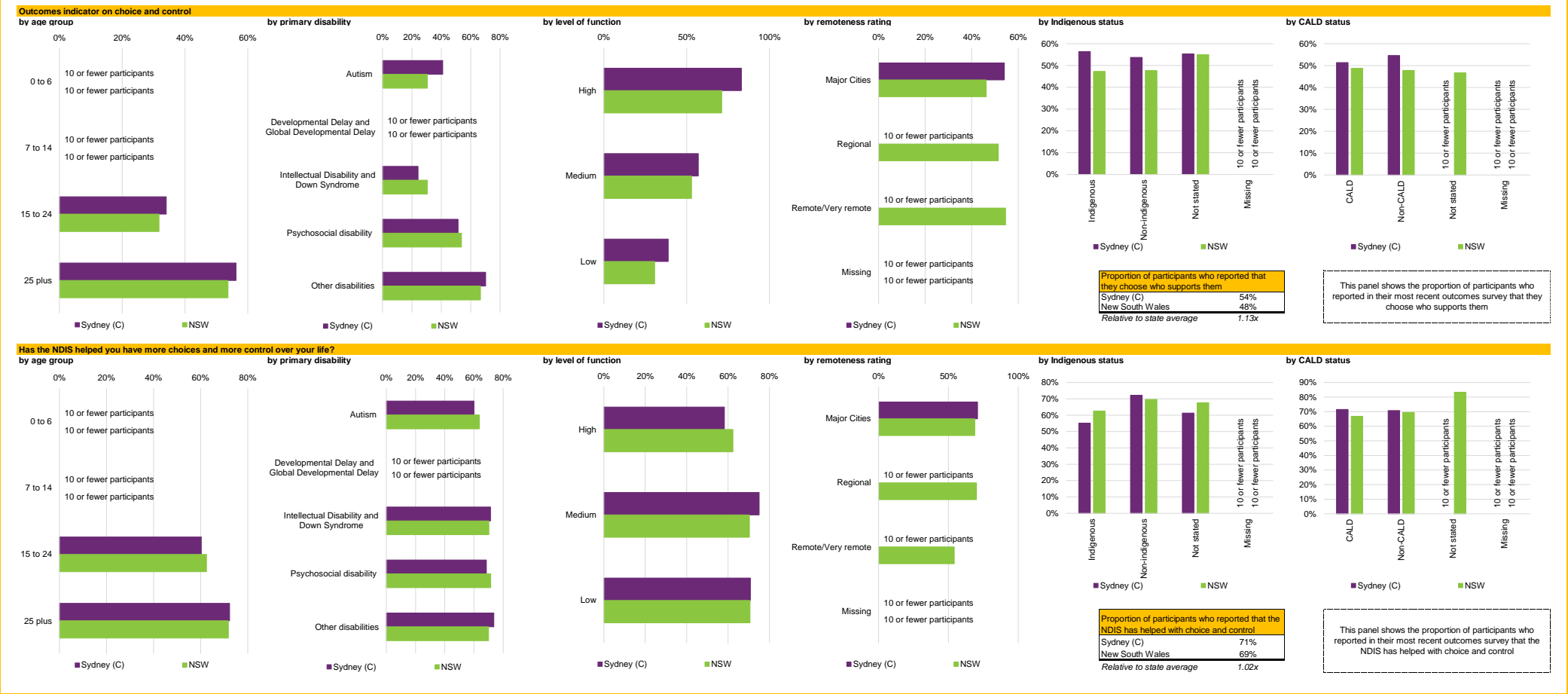
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Sydney (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	971	71	13.7	1.00	1,026	0.36	374	36%	55%	73%
Daily Activities	925	158	5.9	20.03	21,657	11.42	12,351	57%	52%	73%
Community	943	143	6.6	9.19	9,740	4.83	5,120	53%	51%	73%
Transport	761	1	761.0	1.31	1,718	1.32	1,735	101%	50%	73%
Core total	1,141	248	4.6	31.52	27,626	17.94	15,720	57%	53%	72%
Capacity Building										
Daily Activities	1,238	228	5.4	4.59	3,711	2.95	2,382	64%	53%	72%
Employment	104	24	4.3	0.57	5,457	0.39	3,726	68%	50%	70%
Social and Civic	175	21	8.3	0.25	1,420	0.07	377	27%	56%	70%
Support Coordination	690	117	5.9	1.71	2,478	1.09	1,572	63%	46%	76%
Capacity Building total	1,272	319	4.0	8.33	6,546	5.27	4,143	63%	54%	71%
Capital										
Assistive Technology	390	54	7.2	1.60	4,106	1.10	2,827	69%	67%	80%
Home Modifications	82	12	6.8	0.33	4,028	0.25	3,087	77%	35%	86%
Capital total	417	65	6.4	1.93	4,632	1.36	3,251	70%	63%	80%
All support categories	1,291	482	2.7	41.78	32,362	24.66	19,105	59%	54%	71%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control