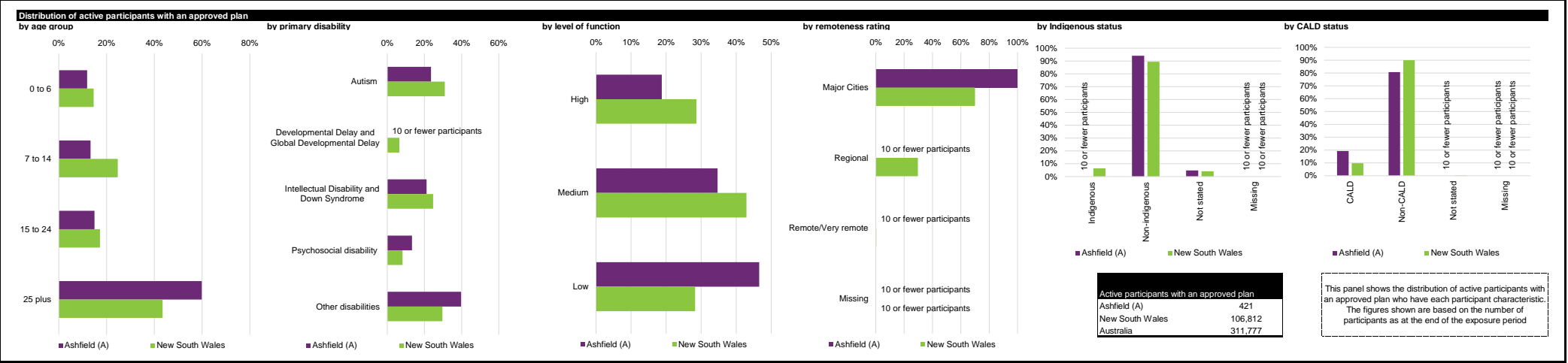


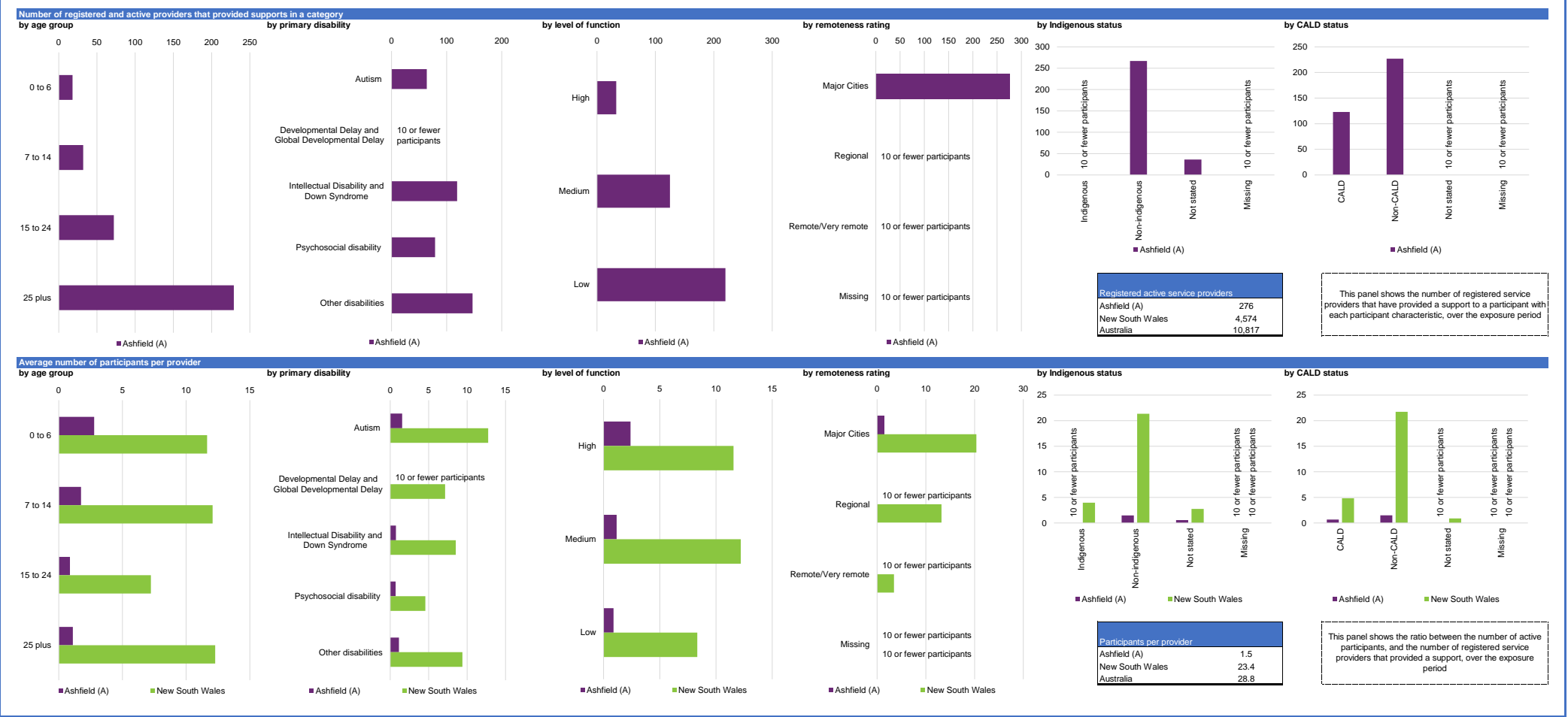
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Ashfield (A) | Support Category: All | All Participants

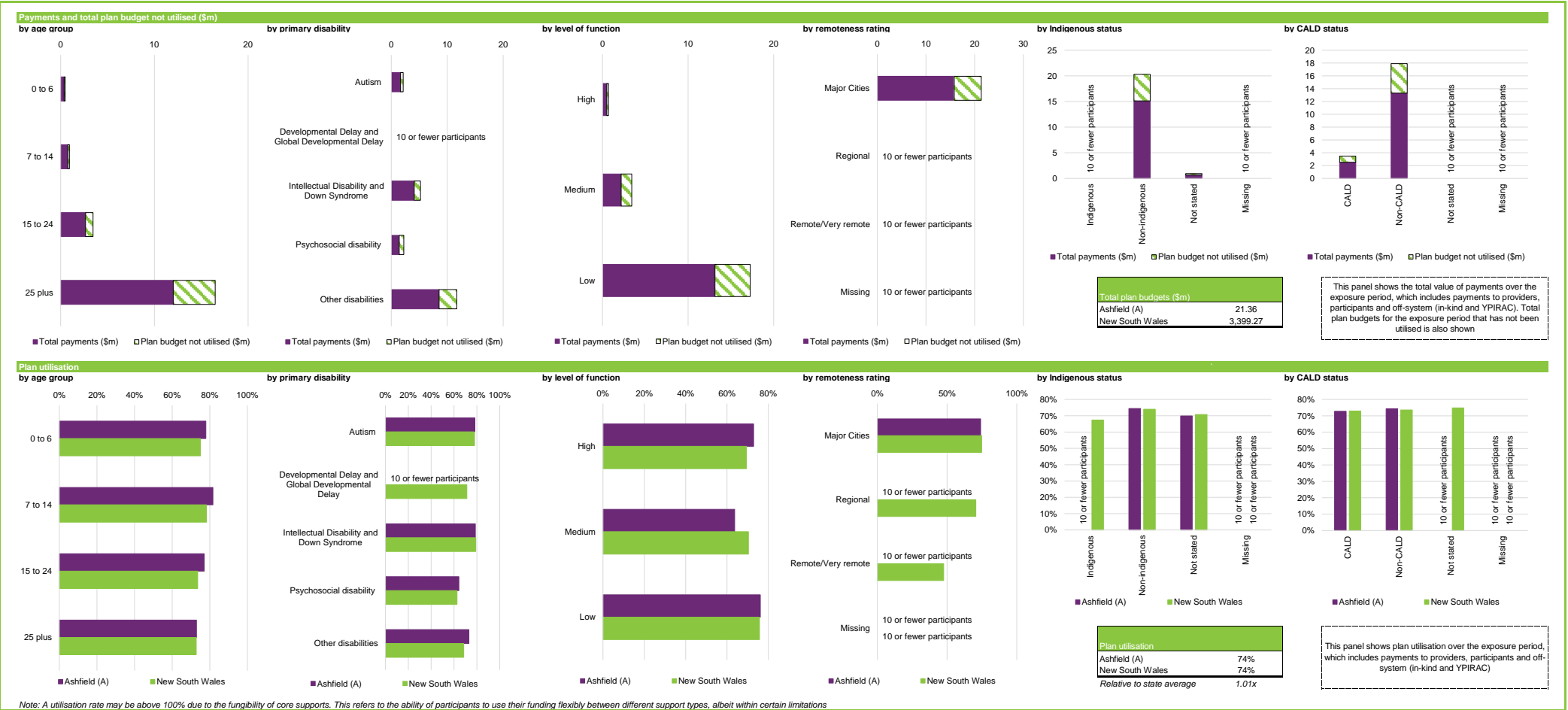
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Ashfield (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	298	45	6.6	0.47	1,582	0.23	780	49%	35%	76%
Daily Activities	302	89	3.4	12.45	41,229	9.74	32,245	78%	33%	70%
Community	318	84	3.8	4.06	12,766	2.91	9,161	72%	34%	71%
Transport	273	0	0.0	0.49	1,800	0.49	1,804	100%	34%	71%
Core total	388	150	2.6	17.47	45,034	13.38	34,475	77%	37%	71%
Capacity Building										
Daily Activities	412	119	3.5	1.72	4,186	1.15	2,803	67%	36%	72%
Employment	42	14	3.0	0.26	6,180	0.19	4,459	72%	28%	74%
Social and Civic	21	7	3.0	0.03	1,658	0.02	721	43%	56%	71%
Support Coordination	213	63	3.4	0.58	2,714	0.39	1,828	67%	27%	66%
Capacity Building total	418	167	2.5	2.94	7,031	1.96	4,681	67%	37%	72%
Capital										
Assistive Technology	153	45	3.4	0.75	4,891	0.37	2,444	50%	40%	69%
Home Modifications	67	7	9.6	0.20	2,997	0.09	1,381	46%	19%	53%
Capital total	173	50	3.5	0.95	5,486	0.47	2,696	49%	38%	72%
All support categories	421	276	1.5	21.36	50,739	15.82	37,576	74%	37%	72%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control