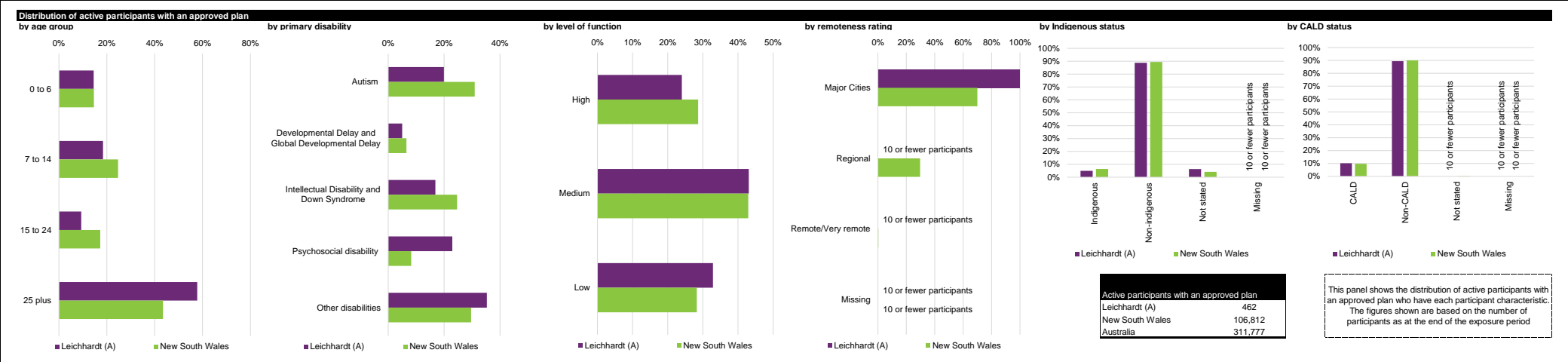


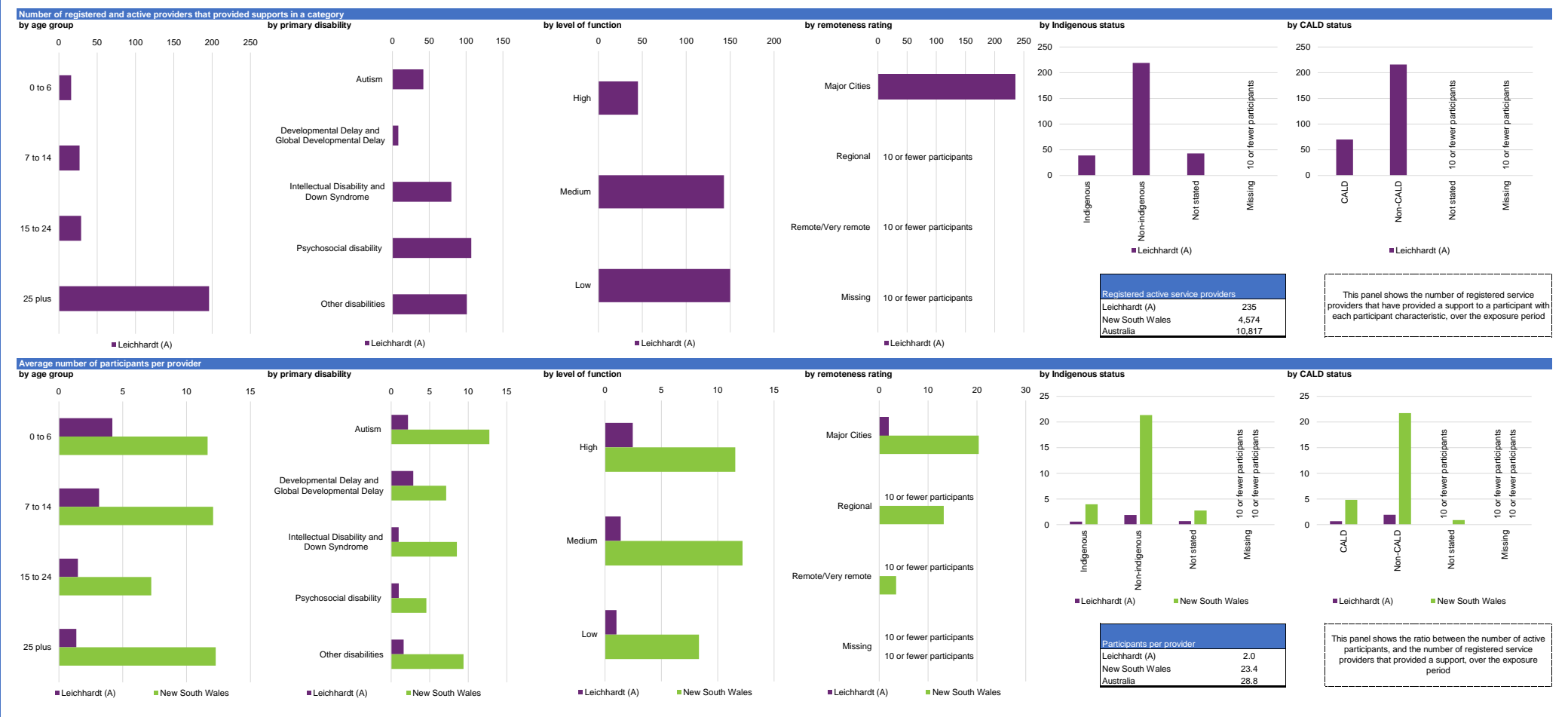
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Leichhardt (A) | Support Category: All | All Participants

Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Leichhardt (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	287	34	8.4	0.30	1,047	0.11	389	37%	47%	73%
Daily Activities	304	81	3.8	6.25	20,546	3.39	11,136	54%	37%	73%
Community	330	72	4.6	3.18	9,640	1.74	5,269	55%	36%	74%
Transport	256	0	0.0	0.40	1,560	0.40	1,577	101%	36%	76%
Core total	412	124	3.3	10.13	24,580	5.64	13,689	56%	38%	73%
Capacity Building										
Daily Activities	448	93	4.8	1.74	3,884	1.32	2,943	76%	38%	74%
Employment	32	13	2.5	0.20	6,348	0.16	5,089	80%	29%	83%
Social and Civic	53	11	4.8	0.06	1,107	0.03	484	44%	33%	73%
Support Coordination	204	60	3.4	0.46	2,266	0.30	1,464	65%	28%	71%
Capacity Building total	458	153	3.0	2.75	6,001	2.00	4,371	73%	38%	73%
Capital										
Assistive Technology	105	29	3.6	0.50	4,757	0.17	1,628	34%	52%	75%
Home Modifications	24	5	4.8	0.15	6,180	0.02	819	13%	46%	89%
Capital total	114	34	3.4	0.65	5,683	0.19	1,672	29%	49%	76%
All support categories	462	235	2.0	13.52	29,271	7.85	16,984	58%	39%	73%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control