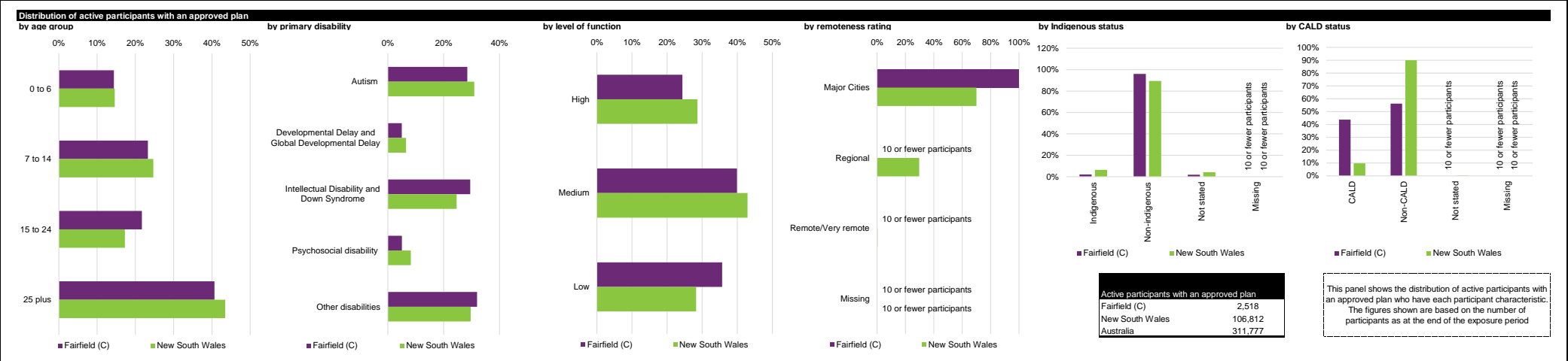


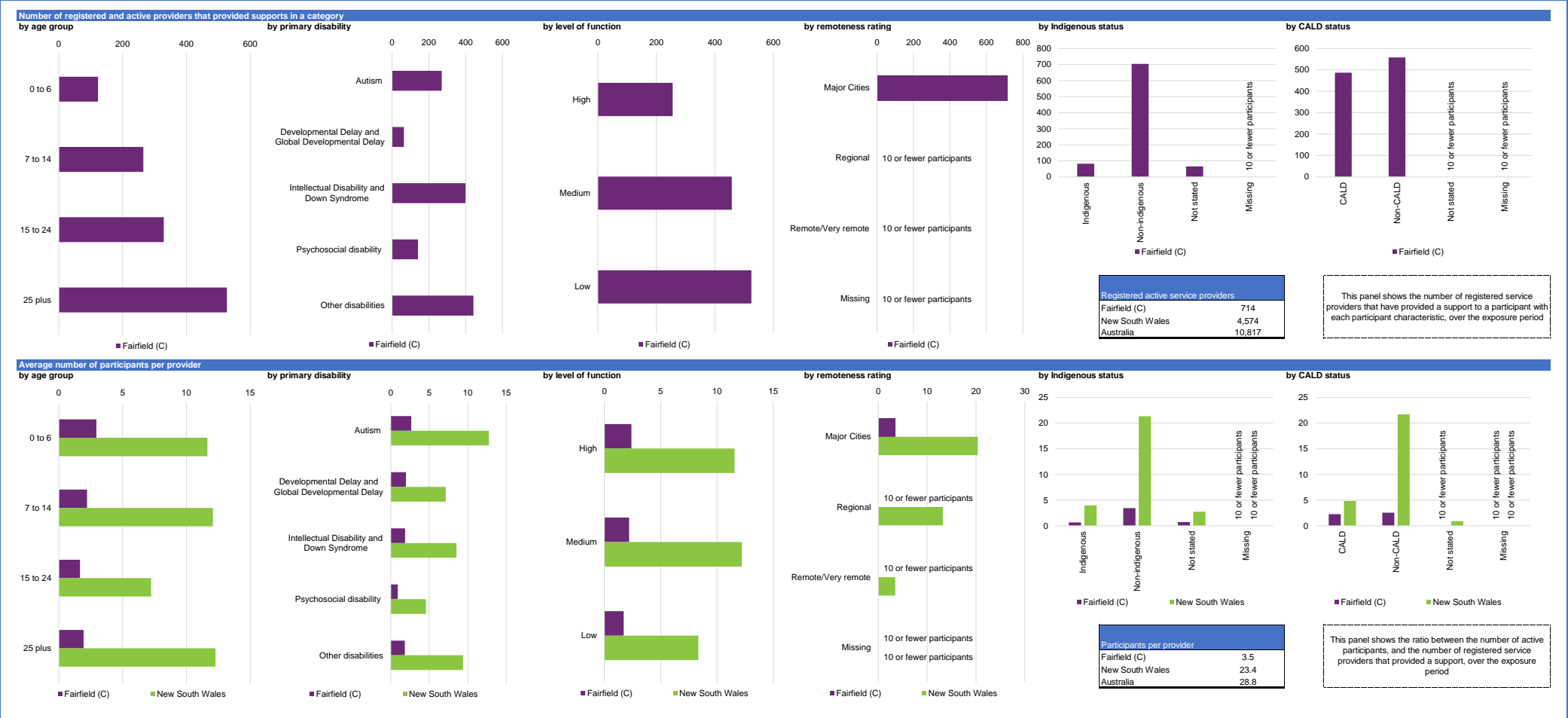
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Fairfield (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



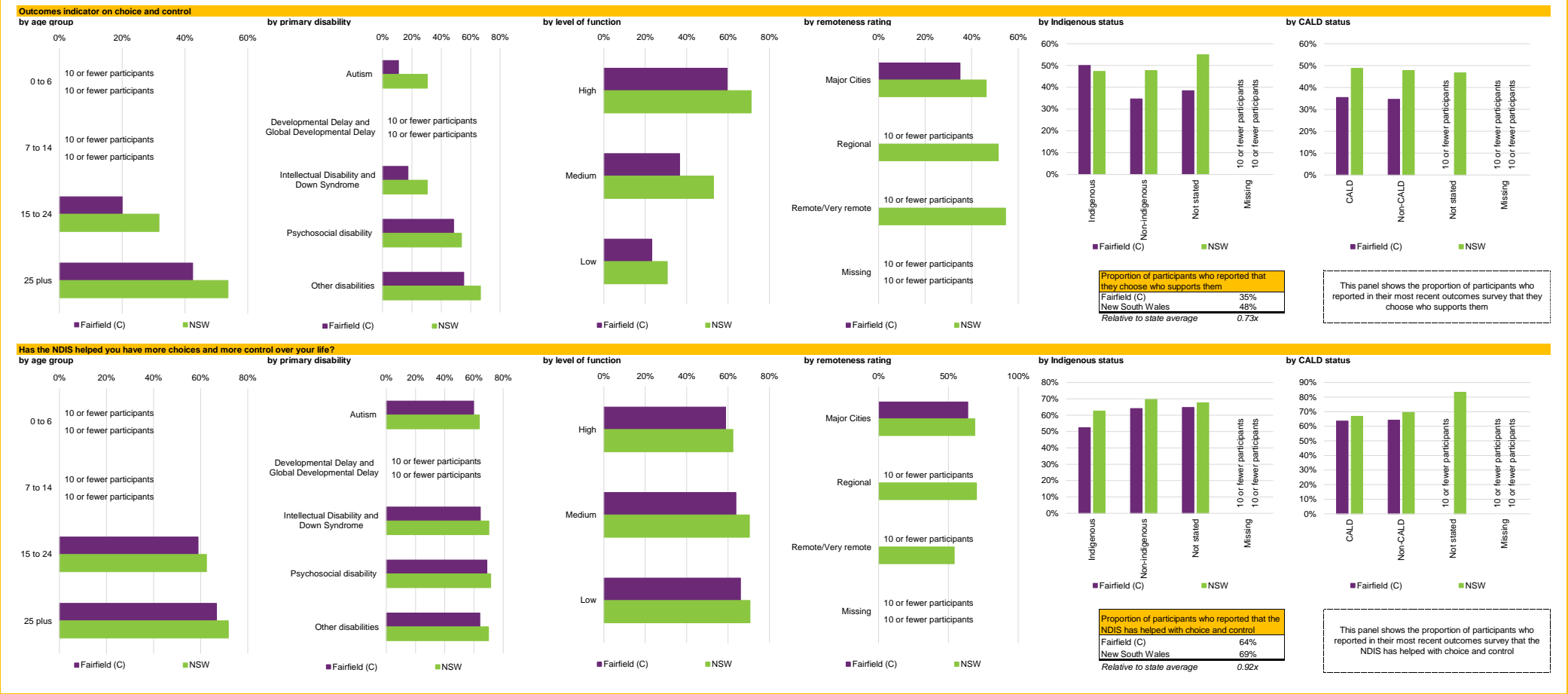
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Fairfield (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,552	148	10.5	1.63	1,050	0.94	606	58%	36%	64%
Daily Activities	1,337	271	4.9	28.42	21,255	22.74	17,008	80%	31%	66%
Community	1,485	201	7.4	16.89	11,374	13.27	8,934	79%	31%	65%
Transport	1,150	1	1,150.0	3.74	3,252	4.29	3,732	115%	30%	66%
Core total	1,945	408	4.8	50.68	26,055	41.24	21,202	81%	34%	64%
Capacity Building										
Daily Activities	2,426	373	6.5	9.69	3,995	6.48	2,669	67%	34%	64%
Employment	226	26	8.7	1.51	6,665	1.08	4,769	72%	37%	63%
Social and Civic	337	63	5.3	0.66	1,962	0.25	751	38%	28%	60%
Support Coordination	745	120	6.2	1.33	1,785	0.97	1,298	73%	27%	66%
Capacity Building total	2,464	453	5.4	14.06	5,705	9.29	3,770	66%	34%	64%
Capital										
Assistive Technology	556	82	6.8	2.10	3,782	2.32	4,164	110%	47%	67%
Home Modifications	128	16	8.0	0.32	2,495	0.21	1,652	66%	34%	76%
Capital total	600	96	6.3	2.42	4,037	2.53	4,211	104%	47%	68%
All support categories	2,518	714	3.5	67.16	26,671	53.06	21,074	79%	35%	64%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control