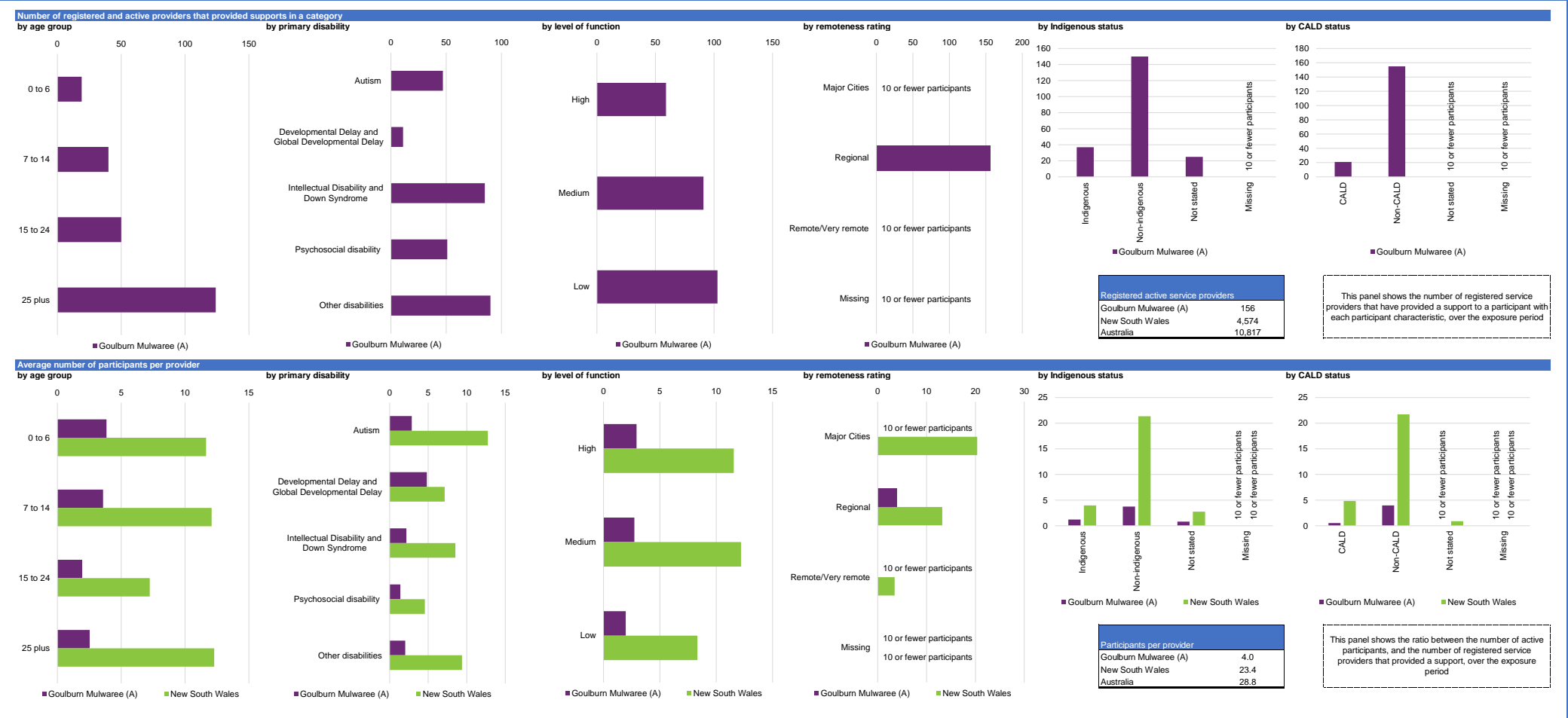


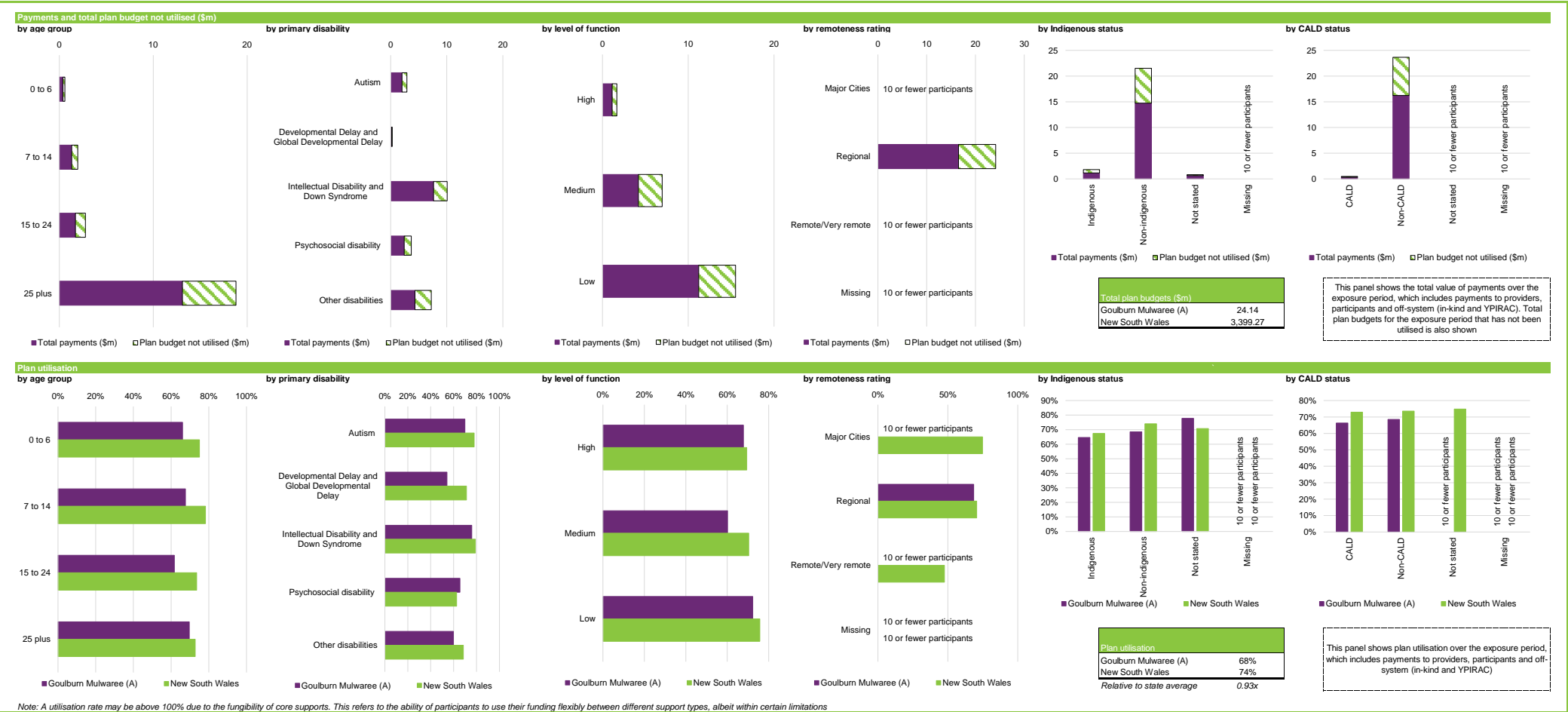
Participant profile



Service provider indicators



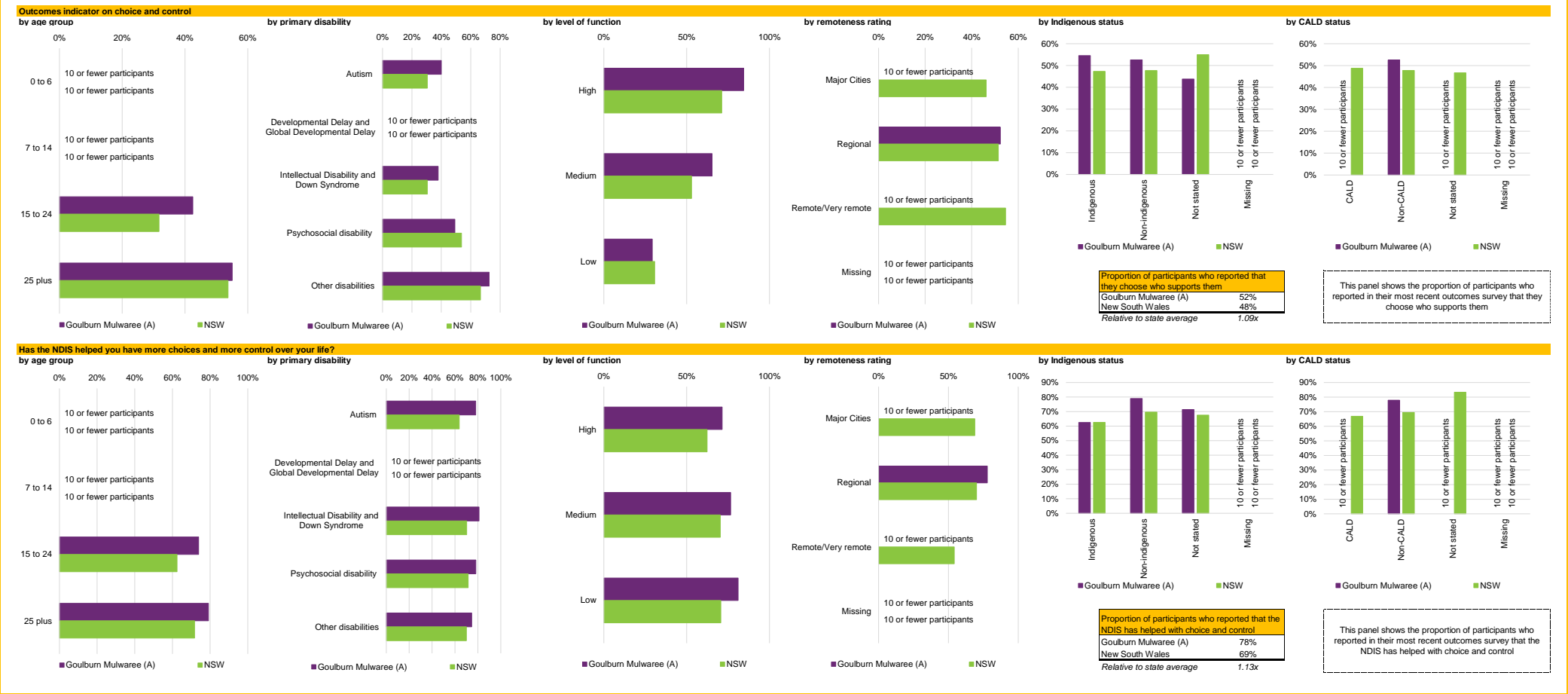
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Goulburn Mulwaree (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	462	48	9.6	0.53	1,145	0.16	343	30%	51%	79%
Daily Activities	460	56	8.2	12.81	27,845	9.75	21,187	76%	51%	79%
Community	464	43	10.8	5.03	10,834	3.22	6,939	64%	50%	79%
Transport	320	3	106.7	0.69	2,142	0.69	2,143	100%	44%	81%
Core total	514	92	5.6	19.05	37,062	13.81	26,869	72%	52%	78%
Capacity Building										
Daily Activities	600	60	10.0	2.31	3,843	1.19	1,975	51%	51%	79%
Employment	69	6	11.5	0.43	6,191	0.27	3,851	62%	49%	81%
Social and Civic	67	9	7.4	0.13	1,904	0.02	347	18%	38%	71%
Support Coordination	227	29	7.8	0.50	2,201	0.36	1,591	72%	36%	78%
Capacity Building total	616	79	7.8	4.04	6,552	2.19	3,556	54%	52%	79%
Capital										
Assistive Technology	159	34	4.7	0.56	3,549	0.31	1,935	55%	55%	78%
Home Modifications	114	6	19.0	0.49	4,286	0.22	1,935	45%	41%	82%
Capital total	205	39	5.3	1.05	5,136	0.53	2,577	50%	51%	83%
All support categories	626	156	4.0	24.14	38,562	16.53	26,411	68%	52%	78%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control