

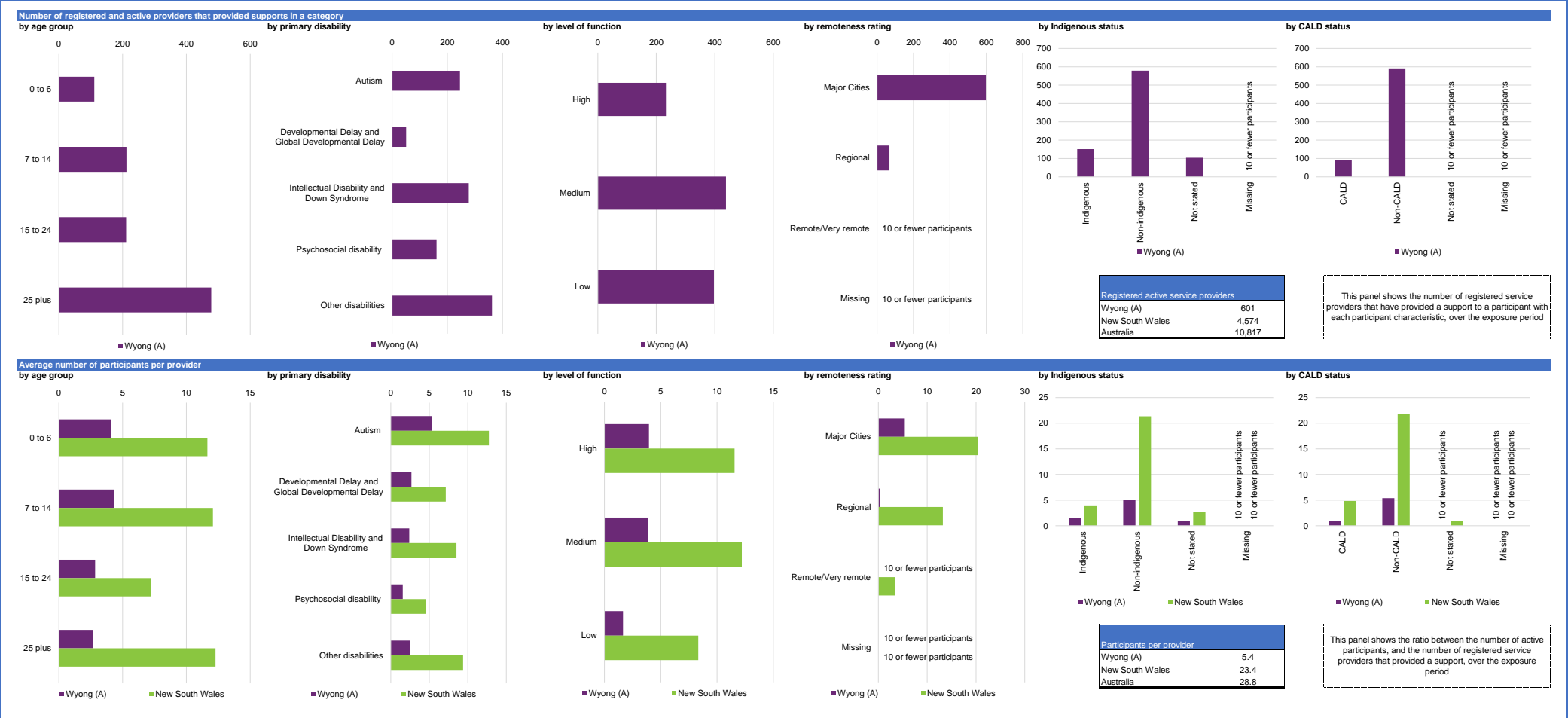
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Wyong (A) | Support Category: All | All Participants

Participant profile



Service provider indicators



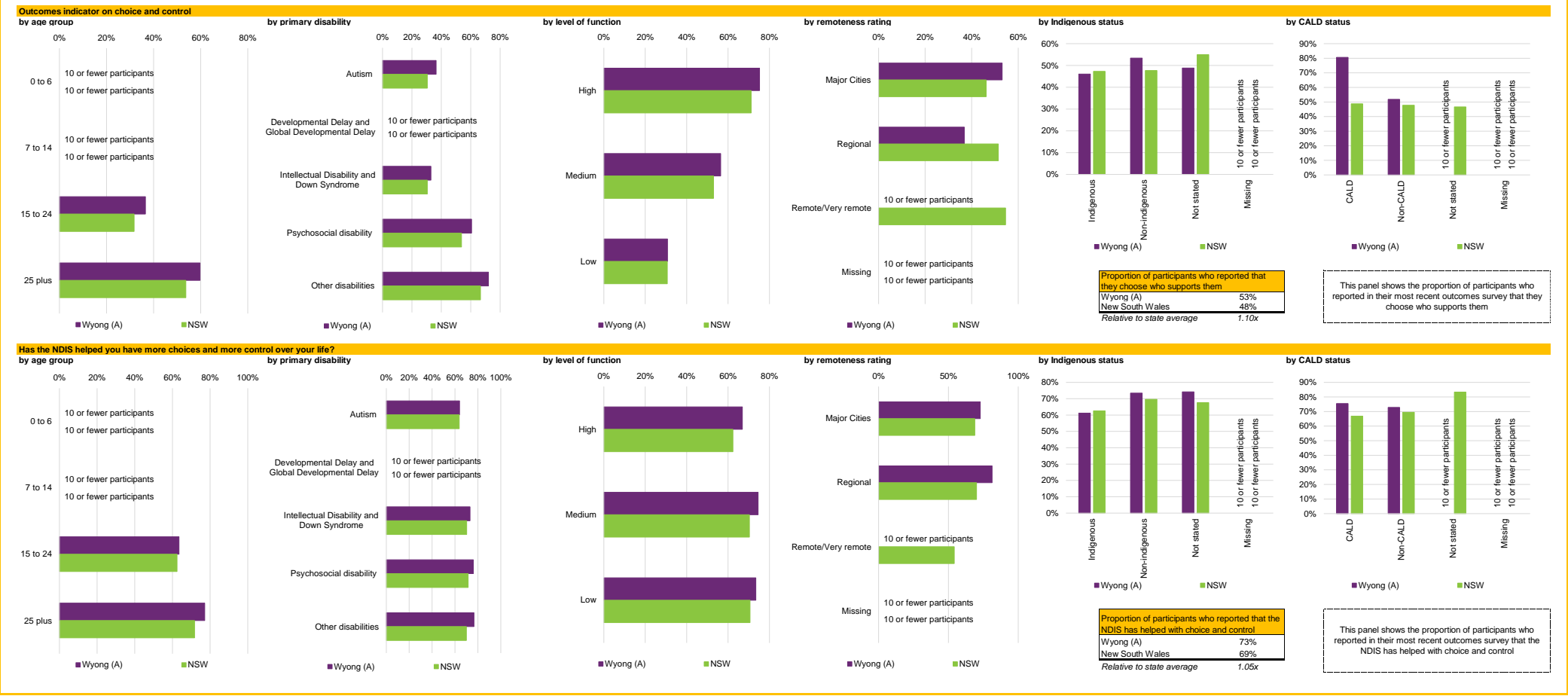
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,664	122	13.6	2.07	1,245	1.07	645	52%	56%	76%
Daily Activities	1,748	176	9.9	48.10	27,516	35.93	20,555	75%	51%	76%
Community	1,727	130	13.3	18.54	10,736	13.50	7,819	73%	49%	75%
Transport	1,271	2	635.5	3.23	2,545	3.57	2,810	110%	46%	75%
Core total	2,348	294	8.0	71.95	30,641	54.08	23,032	75%	53%	73%
Capacity Building										
Daily Activities	3,120	292	10.7	11.47	3,676	7.30	2,339	64%	52%	73%
Employment	194	21	9.2	1.18	6,095	0.89	4,569	75%	50%	74%
Social and Civic	394	52	7.6	0.89	2,255	0.37	940	42%	43%	65%
Support Coordination	1,149	108	10.6	2.36	2,055	1.66	1,445	70%	41%	73%
Capacity Building total	3,182	372	8.6	17.69	5,560	11.27	3,540	64%	52%	74%
Capital										
Assistive Technology	707	117	6.0	3.11	4,395	2.63	3,714	85%	65%	77%
Home Modifications	244	30	8.1	1.10	4,491	0.83	3,419	76%	46%	76%
Capital total	788	137	5.8	4.20	5,334	3.46	4,391	82%	59%	77%
All support categories	3,262	601	5.4	93.84	28,767	68.88	21,116	73%	53%	73%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control