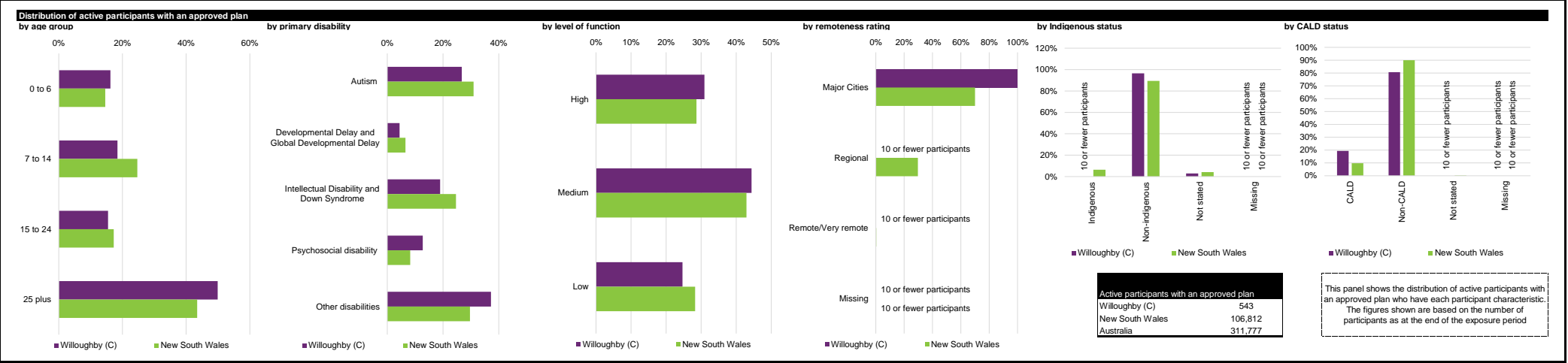
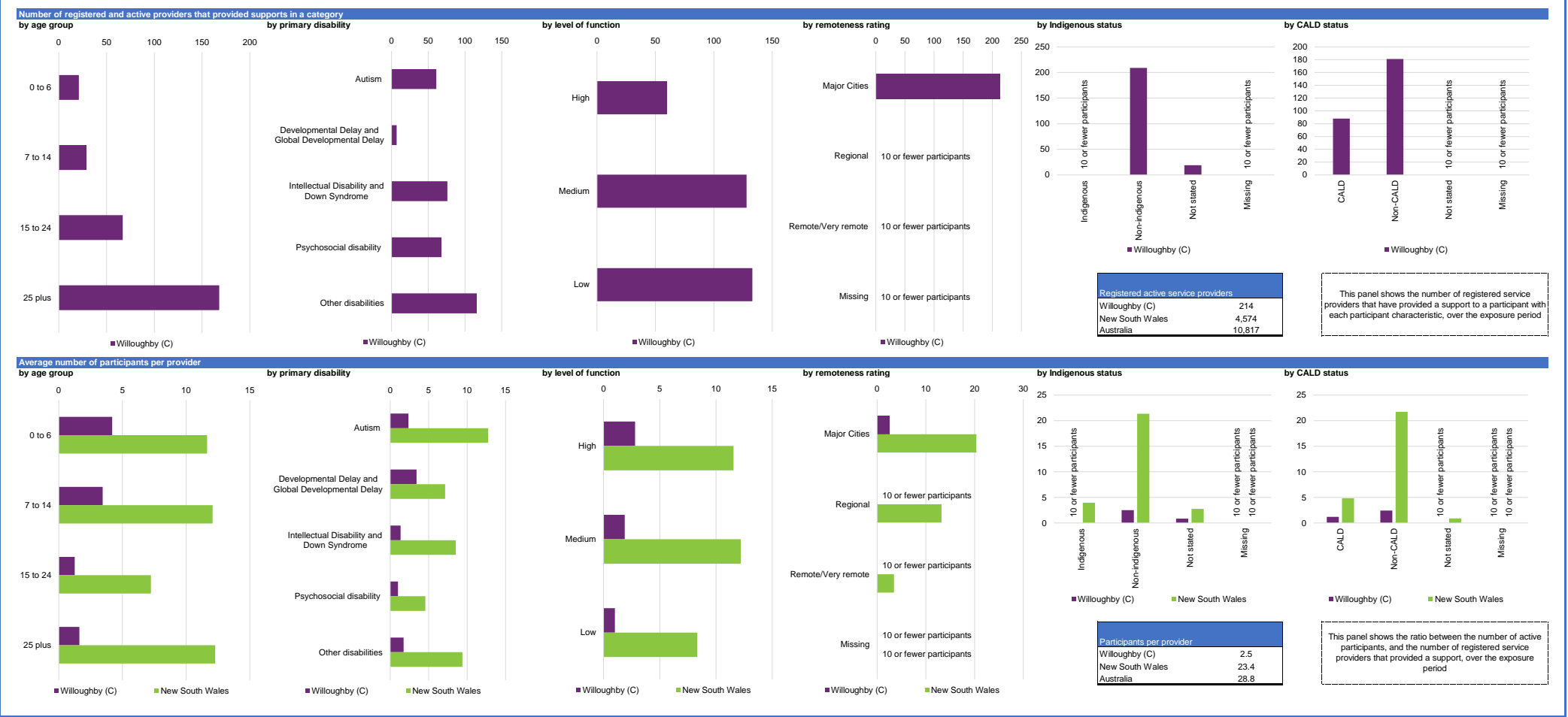


Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Willoughby (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 324 | 34 | 9.5 | 0.42 | 1,292 | 0.24 | 746 | 58% | 56% | 66% |
| Daily Activities | 332 | 63 | 5.3 | 8.15 | 24,554 | 6.39 | 19,241 | 78% | 48% | 65% |
| Community | 324 | 63 | 5.1 | 2.94 | 9,062 | 1.84 | 5,681 | 63% | 46% | 64% |
| Transport | 272 | 2 | 136.0 | 0.60 | 2,211 | 0.63 | 2,308 | 104% | 44% | 66% |
| Core total | 454 | 107 | 4.2 | 12.11 | 26,670 | 9.10 | 20,040 | 75% | 50% | 65% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 524 | 101 | 5.2 | 2.18 | 4,155 | 1.56 | 2,986 | 72% | 50% | 66% |
| Employment | 53 | 15 | 3.5 | 0.25 | 4,801 | 0.21 | 4,041 | 84% | 38% | 71% |
| Social and Civic | 52 | 5 | 10.4 | 0.05 | 998 | 0.02 | 475 | 48% | 38% | 67% |
| Support Coordination | 178 | 46 | 3.9 | 0.35 | 1,963 | 0.26 | 1,439 | 73% | 40% | 63% |
| Capacity Building total | 535 | 142 | 3.8 | 3.33 | 6,232 | 2.44 | 4,559 | 73% | 50% | 66% |
| Capital | | | | | | | | | | |
| Assistive Technology | 164 | 30 | 5.5 | 0.57 | 3,461 | 0.50 | 3,047 | 88% | 65% | 68% |
| Home Modifications | 28 | 3 | 9.3 | 0.10 | 3,616 | 0.03 | 937 | 26% | 35% | 68% |
| Capital total | 175 | 32 | 5.5 | 0.67 | 3,822 | 0.53 | 3,006 | 79% | 62% | 69% |
| All support categories | 543 | 214 | 2.5 | 16.11 | 29,671 | 12.12 | 22,318 | 75% | 50% | 66% |

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |