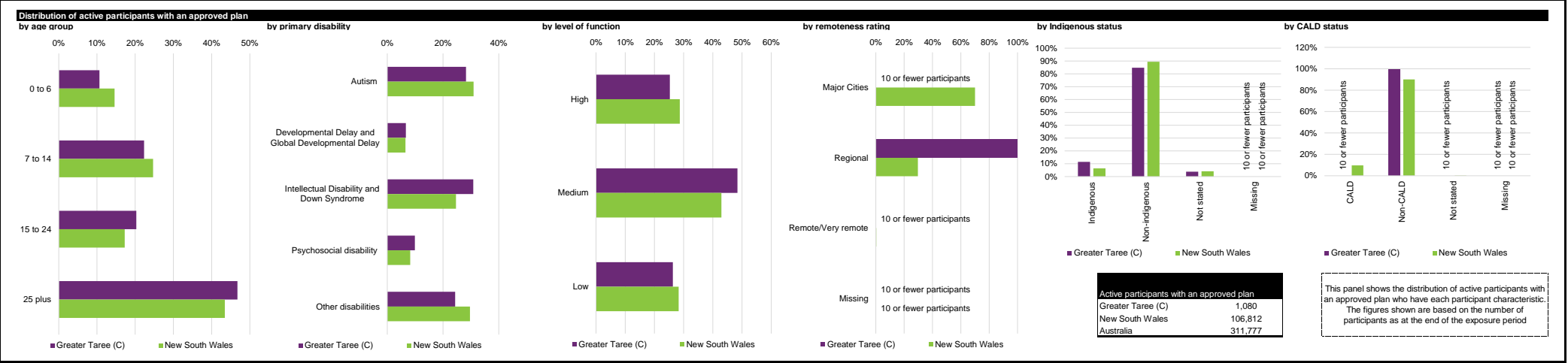


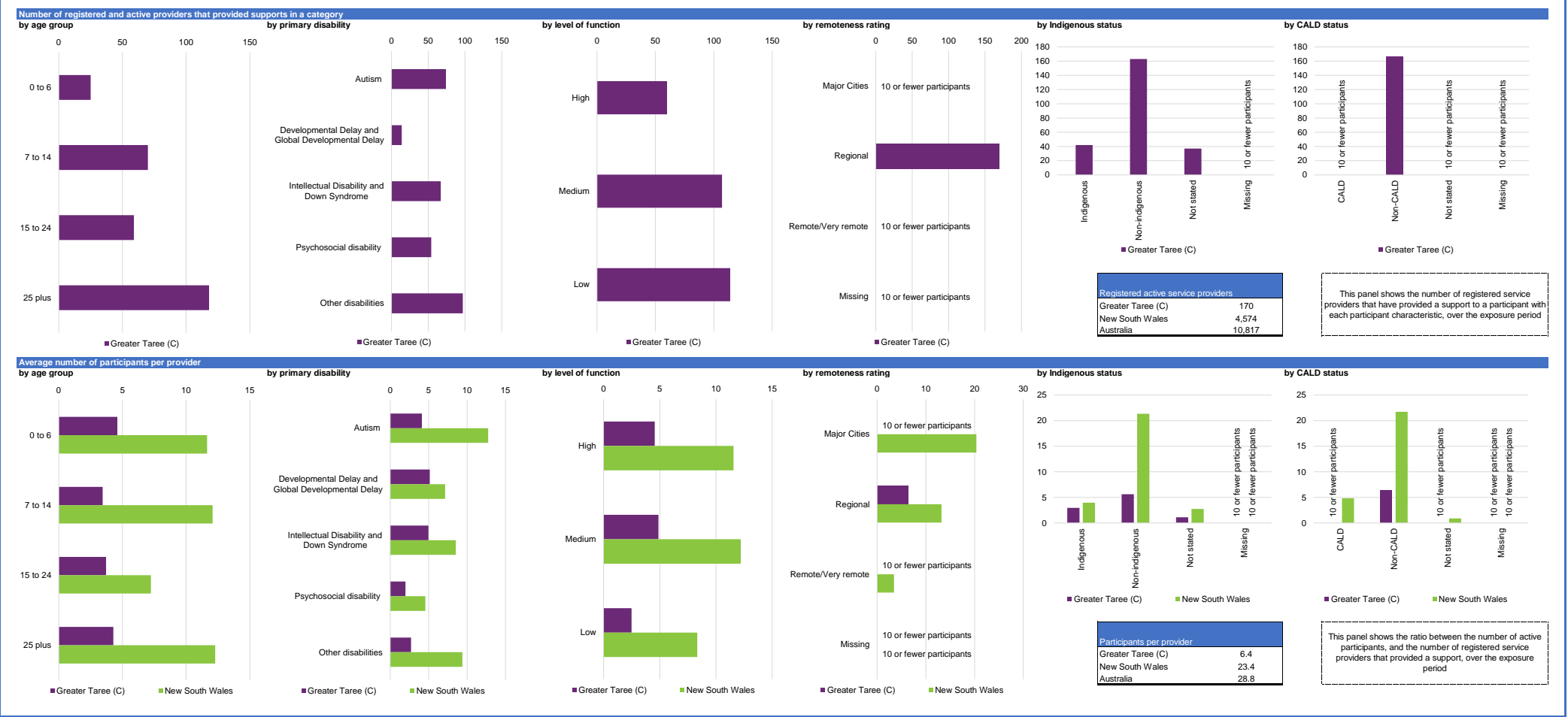
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Greater Taree (C) | Support Category: All | All Participants

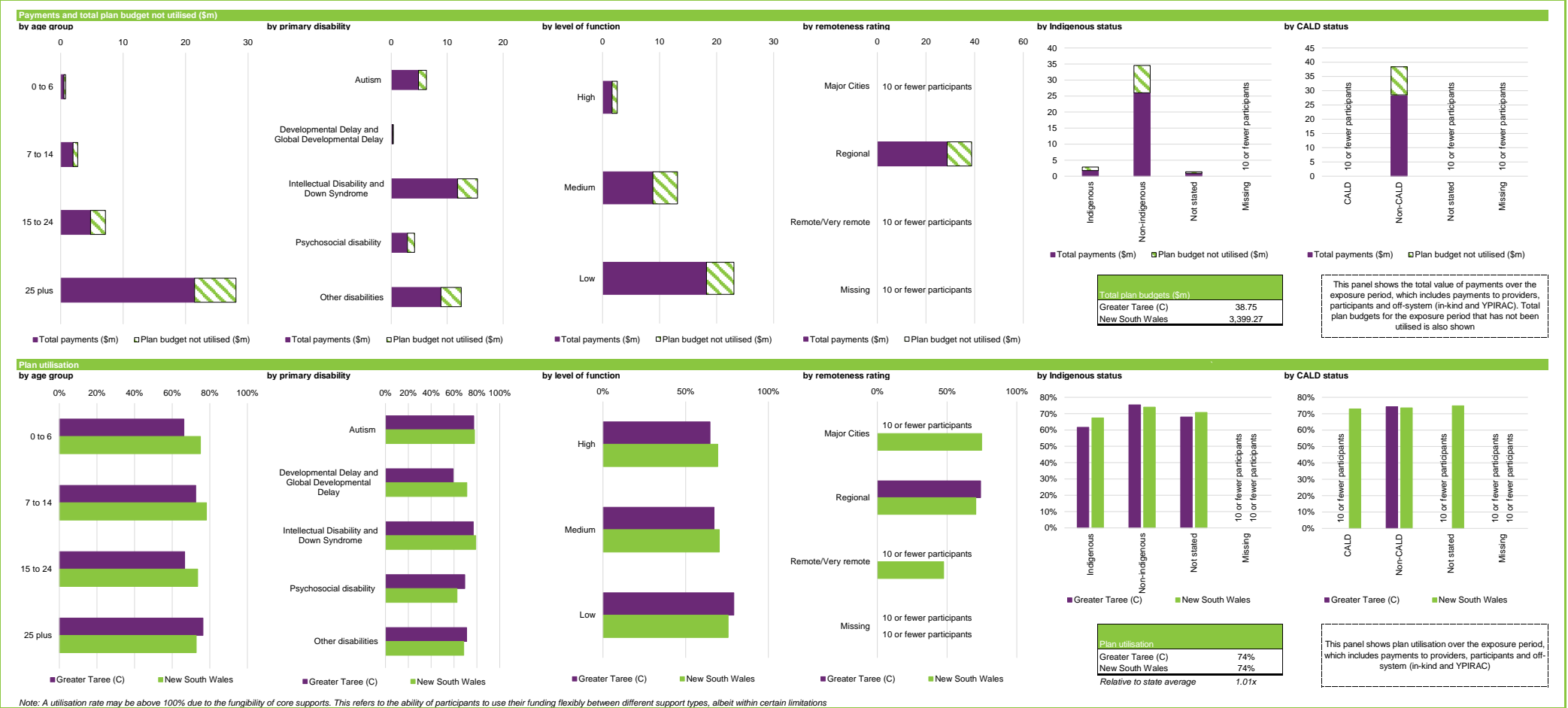
Participant profile



Service provider indicators



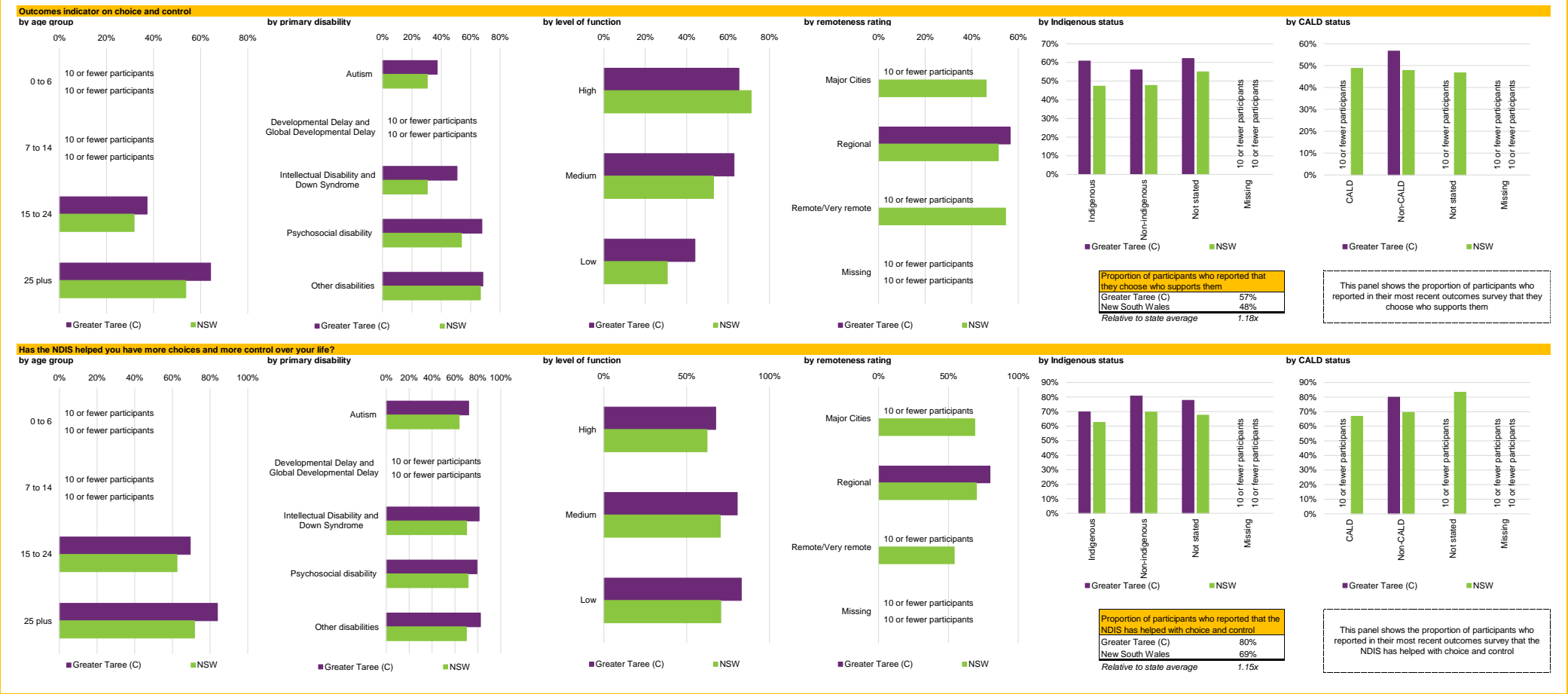
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Greater Taree (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	867	47	18.4	0.76	879	0.24	281	32%	57%	81%
Daily Activities	810	57	14.2	20.06	24,766	16.07	19,843	80%	57%	81%
Community	806	41	19.7	9.19	11,407	6.30	7,811	68%	57%	81%
Transport	593	0	0.0	0.92	1,556	0.93	1,570	101%	56%	83%
Core total	905	96	9.4	30.94	34,187	23.54	26,014	76%	57%	80%
Capacity Building										
Daily Activities	1,002	71	14.1	3.47	3,464	1.96	1,958	57%	56%	80%
Employment	150	5	30.0	1.04	6,930	0.85	5,644	81%	60%	83%
Social and Civic	94	12	7.8	0.21	2,233	0.06	687	31%	52%	77%
Support Coordination	448	34	13.2	0.89	1,989	0.68	1,508	76%	51%	83%
Capacity Building total	1,062	92	11.5	6.45	6,078	4.13	3,887	64%	57%	80%
Capital										
Assistive Technology	184	38	4.8	1.02	5,528	0.85	4,611	83%	64%	87%
Home Modifications	109	9	12.1	0.34	3,111	0.19	1,782	57%	60%	89%
Capital total	240	45	5.3	1.36	5,651	1.04	4,345	77%	61%	88%
All support categories	1,080	170	6.4	38.75	35,880	28.71	26,586	74%	57%	80%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control