

Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Byron (A) | Support Category: All | All Participants

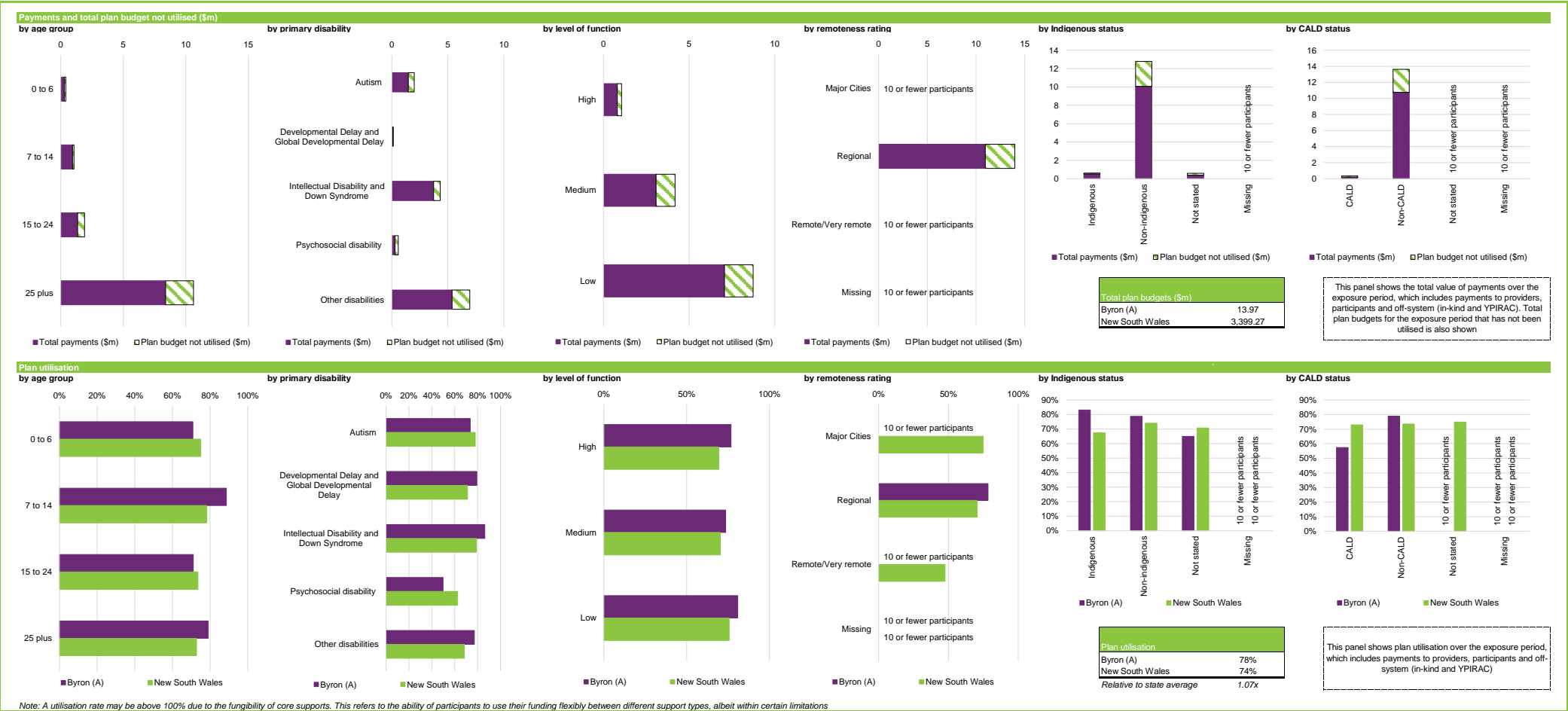
Participant profile



Service provider indicators



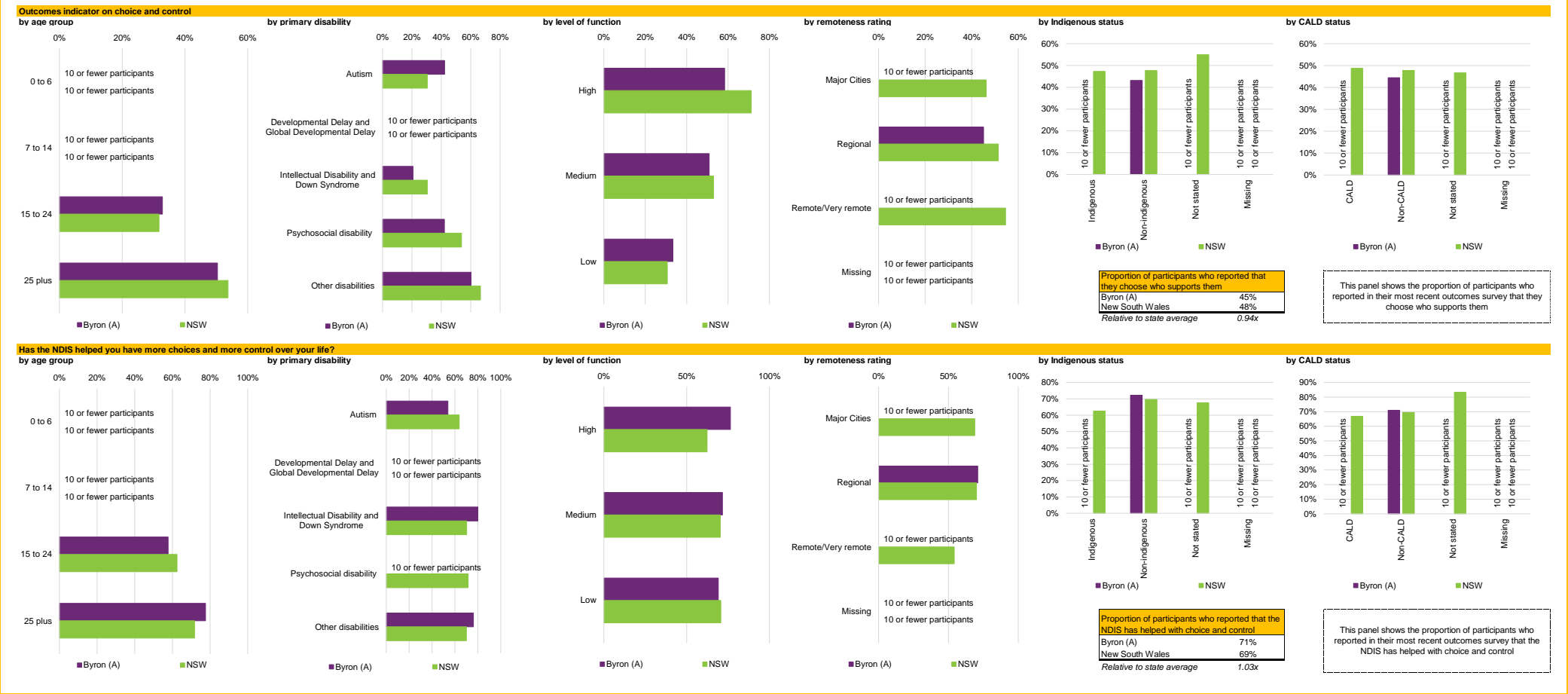
Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	255	24	10.6	0.28	1,111	0.13	523	47%	46%	73%
Daily Activities	257	36	7.1	7.49	29,150	6.31	24,569	84%	45%	73%
Community	263	29	9.1	3.09	11,741	2.14	8,120	69%	44%	73%
Transport	152	11	13.8	0.25	1,617	0.26	1,685	104%	45%	77%
Core total	303	48	6.3	11.11	36,662	8.84	29,173	80%	45%	72%
Capacity Building										
Daily Activities	344	52	6.6	1.39	4,033	0.97	2,825	70%	45%	71%
Employment	30	6	5.0	0.18	5,937	0.14	4,667	79%	23%	69%
Social and Civic	27	5	5.4	0.05	1,925	0.03	1,274	66%	36%	50%
Support Coordination	120	32	3.8	0.26	2,139	0.16	1,336	62%	38%	74%
Capacity Building total	348	70	5.0	2.21	6,341	1.54	4,432	70%	45%	72%
Capital										
Assistive Technology	100	25	4.0	0.54	5,412	0.52	5,160	95%	59%	81%
Home Modifications	36	7	5.1	0.12	3,217	0.04	1,160	36%	44%	78%
Capital total	112	31	3.6	0.66	5,866	0.56	4,980	85%	54%	81%
All support categories	350	106	3.3	13.97	39,920	10.95	31,296	78%	45%	71%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control