

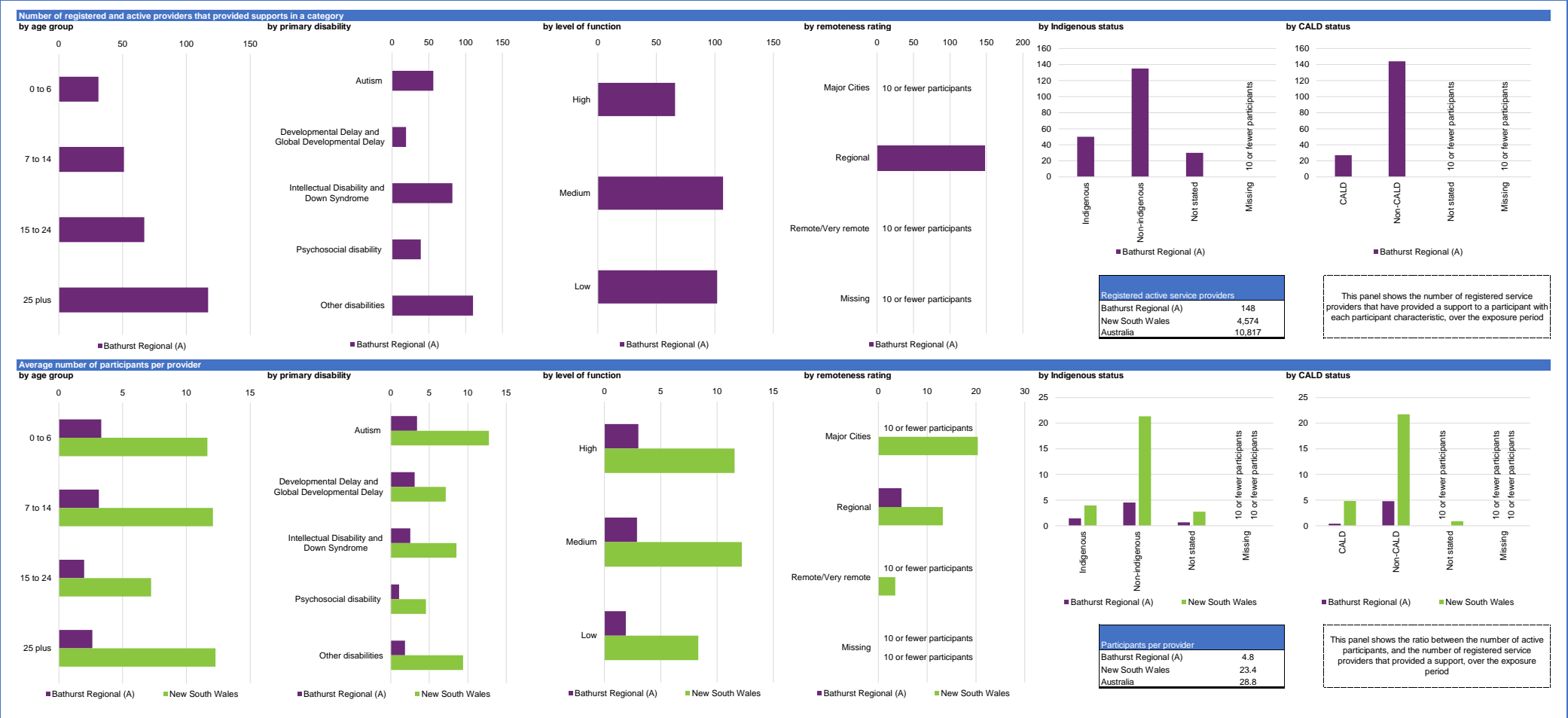
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Bathurst Regional (A) | Support Category: All | All Participants

Participant profile



Service provider indicators



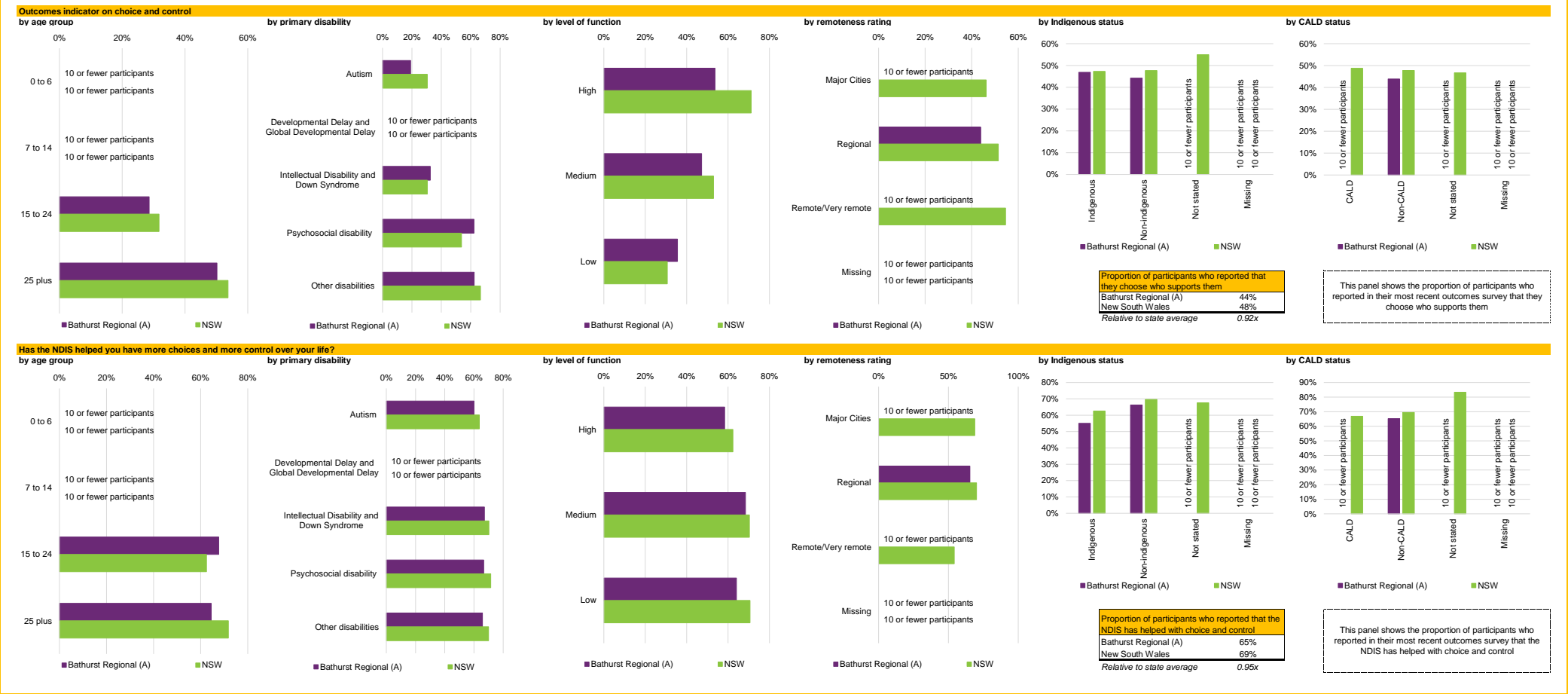
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

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Outcomes framework



Support category summary

| Support category               | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| <b>Core</b>                    |   |                             |                           |                          |                          |                |                       |             |  |  |
| Consumables                    | 516                                     | 41                          | 12.6                      | 0.66                     | 1,280                    | 0.21           | 399                   | 31%         | 41%                                      | 66%  |
| Daily Activities               | 485                                     | 42                          | 11.5                      | 15.95                    | 32,881                   | 13.10          | 27,011                | 82%         | 42%                                      | 68%  |
| Community                      | 473                                     | 38                          | 12.4                      | 5.33                     | 11,264                   | 3.59           | 7,591                 | 67%         | 42%                                      | 67%  |
| Transport                      | 350                                     | 0                           | 0.0                       | 0.71                     | 2,039                    | 0.79           | 2,261                 | 111%        | 42%                                      | 69%  |
| <b>Core total</b>              | <b>571</b>                              | <b>77</b>                   | <b>7.4</b>                | <b>22.65</b>             | <b>39,666</b>            | <b>17.69</b>   | <b>30,978</b>         | <b>78%</b>  | <b>43%</b>                               | <b>66%</b>                                   |
| <b>Capacity Building</b>       |   |                             |                           |                          |                          |                |                       |             |  |  |
| Daily Activities               | 668                                     | 67                          | 10.0                      | 2.83                     | 4,233                    | 1.27           | 1,895                 | 45%         | 42%                                      | 66%  |
| Employment                     | 108                                     | 11                          | 9.8                       | 0.62                     | 5,740                    | 0.43           | 3,955                 | 69%         | 37%                                      | 63%  |
| Social and Civic               | 102                                     | 14                          | 7.3                       | 0.42                     | 4,128                    | 0.17           | 1,678                 | 41%         | 41%                                      | 59%  |
| Support Coordination           | 309                                     | 31                          | 10.0                      | 0.62                     | 2,021                    | 0.44           | 1,413                 | 70%         | 39%                                      | 66%  |
| <b>Capacity Building total</b> | <b>689</b>                              | <b>91</b>                   | <b>7.6</b>                | <b>5.02</b>              | <b>7,287</b>             | <b>2.61</b>    | <b>3,791</b>          | <b>52%</b>  | <b>43%</b>                               | <b>65%</b>                                   |
| <b>Capital</b>                 |   |                             |                           |                          |                          |                |                       |             |  |  |
| Assistive Technology           | 150                                     | 34                          | 4.4                       | 0.84                     | 5,572                    | 0.68           | 4,566                 | 82%         | 56%                                      | 66%  |
| Home Modifications             | 95                                      | 8                           | 11.9                      | 0.34                     | 3,579                    | 0.23           | 2,407                 | 67%         | 32%                                      | 74%  |
| <b>Capital total</b>           | <b>200</b>                              | <b>40</b>                   | <b>5.0</b>                | <b>1.18</b>              | <b>5,879</b>             | <b>0.91</b>    | <b>4,568</b>          | <b>78%</b>  | <b>45%</b>                               | <b>69%</b>                                   |
| <b>All support categories</b>  | <b>703</b>                              | <b>148</b>                  | <b>4.8</b>                | <b>28.85</b>             | <b>41,032</b>            | <b>21.23</b>   | <b>30,201</b>         | <b>74%</b>  | <b>44%</b>                               | <b>65%</b>                                   |

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions                        |   |
|--|---|
| Active participants with approved plans      | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan  |
| Registered active providers                  | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period  |
| Participants per provider                    | Ratio between the number of active participants and the number of registered service providers  |
| Total plan budgets                           | Value of supports committed in participant plans for the exposure period  |
| Payments                                     | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation                                  | Ratio between payments and total plan budgets   |
| Outcomes indicator on choice and control     | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them   |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control   |