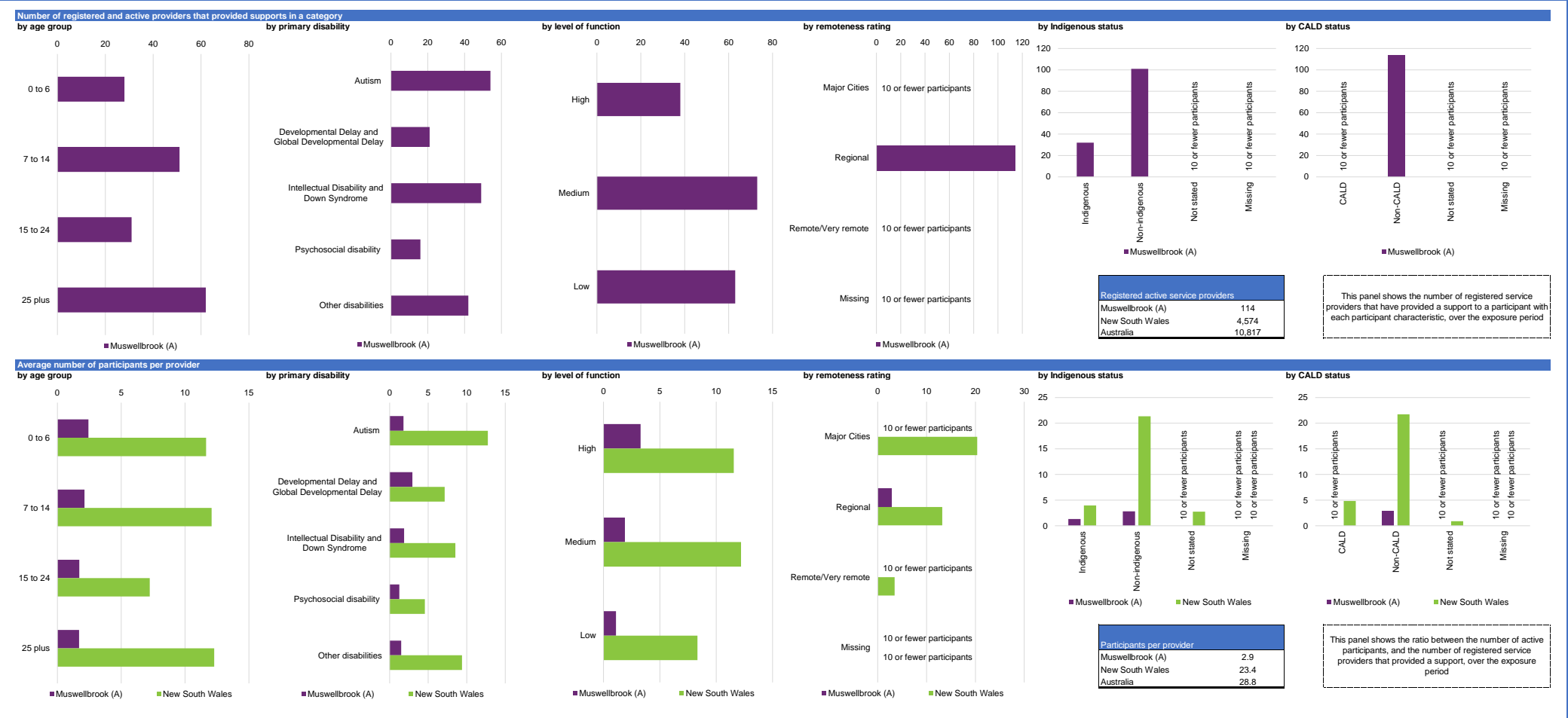


Participant profile



Service provider indicators



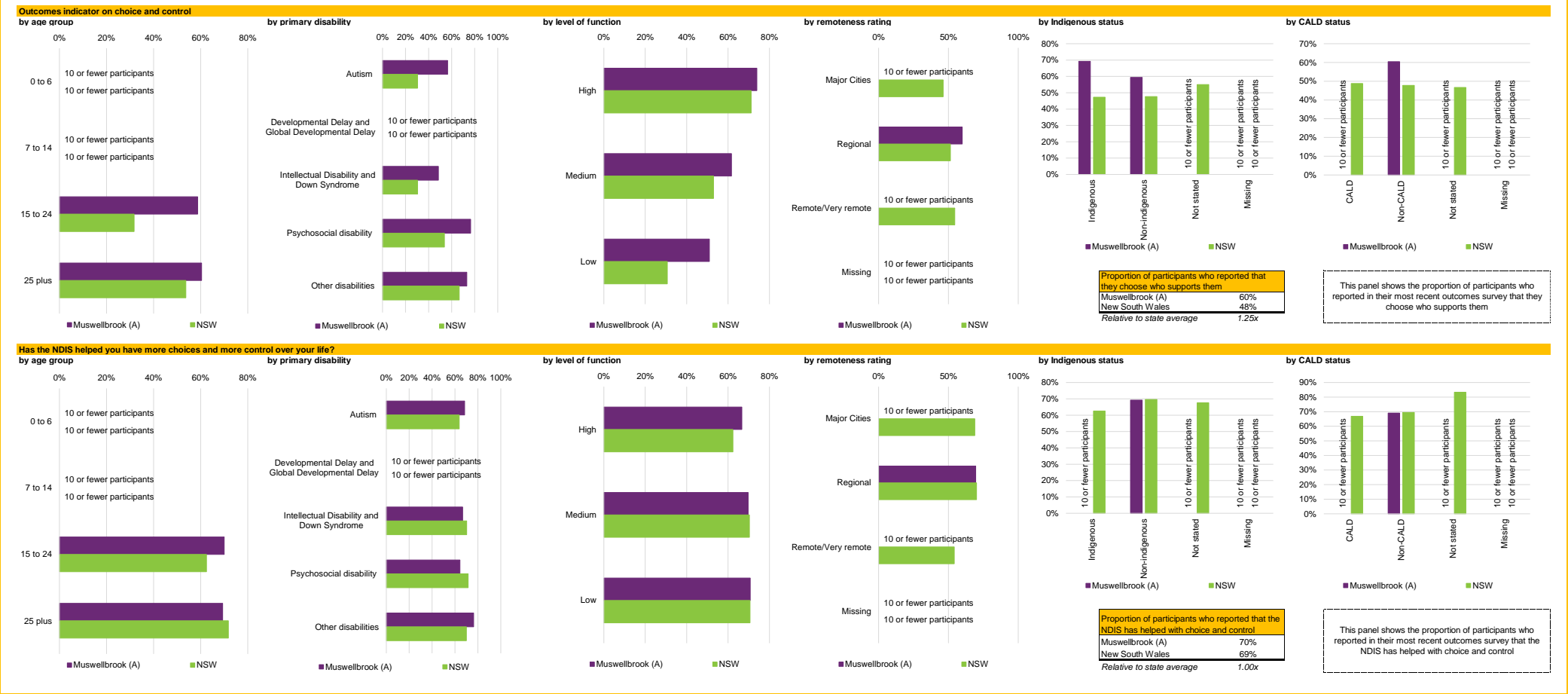
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Muswellbrook (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 179 | 22 | 8.1 | 0.14 | 796 | 0.09 | 499 | 63% | 60% | 71% |
| Daily Activities | 157 | 24 | 6.5 | 2.66 | 16,937 | 2.00 | 12,741 | 75% | 57% | 69% |
| Community | 154 | 20 | 7.7 | 1.49 | 9,664 | 0.97 | 6,325 | 65% | 54% | 70% |
| Transport | 104 | 0 | 0.0 | 0.20 | 1,951 | 0.21 | 1,980 | 101% | 49% | 76% |
| Core total | 221 | 45 | 4.9 | 4.49 | 20,329 | 3.27 | 14,794 | 73% | 59% | 69% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 292 | 62 | 4.7 | 1.24 | 4,254 | 0.76 | 2,599 | 61% | 55% | 68% |
| Employment | 23 | 3 | 7.7 | 0.08 | 3,481 | 0.06 | 2,619 | 75% | 62% | 75% |
| Social and Civic | 58 | 14 | 4.1 | 0.17 | 2,852 | 0.08 | 1,432 | 50% | 68% | 81% |
| Support Coordination | 88 | 25 | 3.5 | 0.16 | 1,870 | 0.11 | 1,194 | 64% | 53% | 72% |
| Capacity Building total | 317 | 81 | 3.9 | 1.80 | 5,686 | 1.09 | 3,438 | 60% | 59% | 70% |
| Capital | | | | | | | | | | |
| Assistive Technology | 39 | 14 | 2.8 | 0.20 | 5,225 | 0.15 | 3,949 | 76% | 76% | 80% |
| Home Modifications | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Capital total | 43 | 16 | 2.7 | 0.27 | 6,260 | 0.21 | 4,679 | 78% | 68% | 74% |
| All support categories | 334 | 114 | 2.9 | 6.56 | 19,653 | 4.57 | 13,679 | 70% | 60% | 70% |

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |