

**Distribution of active participants with an approved plan by age group**

| Age Group | Yass Valley (A) | New South Wales |
|-----------|-----------------|-----------------|
| 0 to 6    | ~12%            | ~15%            |
| 7 to 14   | ~30%            | ~25%            |
| 15 to 24  | ~15%            | ~18%            |
| 25 plus   | ~45%            | ~45%            |

**Distribution of active participants with an approved plan by primary disability**

| Primary Disability                                 | Yass Valley (A) | New South Wales |
|--|-----------------|-----------------|
| Autism   | ~28%            | ~32%            |
| Developmental Delay and Global Developmental Delay | ~5%             | ~8%             |
| Intellectual Disability and Down Syndrome          | ~25%            | ~22%            |
| Psychosocial disability                            | ~5%             | ~8%             |
| Other disabilities                                 | ~28%            | ~32%            |

**Distribution of active participants with an approved plan by level of function**

| Level of Function | Yass Valley (A) | New South Wales |
|-------------------|-----------------|-----------------|
| High              | ~32%            | ~28%            |
| Medium            | ~35%            | ~42%            |
| Low               | ~30%            | ~28%            |

**Distribution of active participants with an approved plan by remoteness rating**

| Remoteness Rating  | Yass Valley (A)          | New South Wales          |
|--------------------|--------------------------|--------------------------|
| Major Cities       | 10 or fewer participants | ~75%                     |
| Regional           | ~95%                     | ~25%                     |
| Remote/Very remote | 10 or fewer participants | 10 or fewer participants |
| Missing            | 10 or fewer participants | 10 or fewer participants |

**Distribution of active participants with an approved plan by Indigenous status**

| Indigenous Status | Yass Valley (A)          | New South Wales          |
|-------------------|--------------------------|--------------------------|
| Indigenous        | 10 or fewer participants | ~8%                      |
| Non-Indigenous    | ~92%                     | ~88%                     |
| Not stated        | ~5%                      | ~2%                      |
| Missing           | 10 or fewer participants | 10 or fewer participants |

**Distribution of active participants with an approved plan by CALD status**

| CALD Status | Yass Valley (A)          | New South Wales          |
|-------------|--------------------------|--------------------------|
| CALD        | 10 or fewer participants | ~10%                     |
| Non-CALD    | ~100%                    | ~90%                     |
| Not stated  | 10 or fewer participants | 10 or fewer participants |
| Missing     | 10 or fewer participants | 10 or fewer participants |

**Active participants with an approved plan**

| Region          | Count   |
|-----------------|---------|
| Yass Valley (A) | 223     |
| New South Wales | 106,812 |
| Australia       | 311,777 |

This panel shows the distribution of active participants with an approved plan who have each participant characteristic. The figures shown are based on the number of participants as at the end of the exposure period.

**Number of registered and active providers that provided supports in a category by age group**

| Age Group | Yass Valley (A) |
|-----------|-----------------|
| 0 to 6    | 15              |
| 7 to 14   | 20              |
| 15 to 24  | 18              |
| 25 plus   | 42              |

**Number of registered and active providers that provided supports in a category by primary disability**

| Primary Disability                                 | Yass Valley (A) |
|--|-----------------|
| Autism   | 25              |
| Developmental Delay and Global Developmental Delay | 10              |
| Intellectual Disability and Down Syndrome          | 30              |
| Psychosocial disability                            | 10              |
| Other disabilities                                 | 25              |

**Number of registered and active providers that provided supports in a category by level of function**

| Level of Function | Yass Valley (A) |
|-------------------|-----------------|
| High              | 25              |
| Medium            | 35              |
| Low               | 40              |

**Number of registered and active providers that provided supports in a category by remoteness rating**

| Remoteness Rating  | Yass Valley (A)          |
|--------------------|--------------------------|
| Major Cities       | 10 or fewer participants |
| Regional           | 65                       |
| Remote/Very remote | 10 or fewer participants |
| Missing            | 10 or fewer participants |

**Number of registered and active providers that provided supports in a category by Indigenous status**

| Indigenous Status | Yass Valley (A)          |
|-------------------|--------------------------|
| Indigenous        | 10 or fewer participants |
| Non-Indigenous    | 65                       |
| Not stated        | 5                        |
| Missing           | 10 or fewer participants |

**Number of registered and active providers that provided supports in a category by CALD status**

| CALD Status | Yass Valley (A)          |
|-------------|--------------------------|
| CALD        | 10 or fewer participants |
| Non-CALD    | 65                       |
| Not stated  | 10 or fewer participants |
| Missing     | 10 or fewer participants |

**Registered active service providers**

| Location        | Registered active service providers |
|-----------------|-------------------------------------|
| Yass Valley (A) | 66                                  |
| New South Wales | 4,574                               |
| Australia       | 10,817                              |

**Panel Description:** This panel shows the number of registered service providers that have provided a support to a participant with each participant characteristic, over the exposure period.

**Payments and total plan budget not utilised (\$m) by age group**

| Age group | Total payments (\$m) | Plan budget not utilised (\$m) |
|-----------|----------------------|--------------------------------|
| 0 to 6    | ~0.2                 | ~0.2                           |
| 7 to 14   | ~0.5                 | ~0.5                           |
| 15 to 24  | ~0.8                 | ~0.8                           |
| 25 plus   | ~3.5                 | ~1.5                           |

**by primary disability**

| Primary disability                                 | Total payments (\$m) | Plan budget not utilised (\$m) |
|--|----------------------|--------------------------------|
| Autism   | ~0.5                 | ~0.5                           |
| Developmental Delay and Global Developmental Delay | ~0.1                 | ~0.1                           |
| Intellectual Disability and Down Syndrome          | ~2.5                 | ~1.0                           |
| Psychosocial disability                            | ~0.5                 | ~0.5                           |
| Other disabilities                                 | ~1.5                 | ~0.5                           |

**by level of function**

| Level of function | Total payments (\$m) | Plan budget not utilised (\$m) |
|-------------------|----------------------|--------------------------------|
| High              | ~0.2                 | ~0.2                           |
| Medium            | ~1.5                 | ~0.5                           |
| Low               | ~3.5                 | ~1.5                           |

**by remoteness rating**

| Remoteness rating  | Total payments (\$m) | Plan budget not utilised (\$m) |
|--------------------|----------------------|--------------------------------|
| Major Cities       | ~0.1                 | ~0.1                           |
| Regional           | ~4.5                 | ~1.0                           |
| Remote/Very remote | ~0.1                 | ~0.1                           |
| Missing            | ~0.1                 | ~0.1                           |

**by Indigenous status**

| Indigenous status | Total payments (\$m) | Plan budget not utilised (\$m) |
|-------------------|----------------------|--------------------------------|
| Indigenous        | ~0.1                 | ~0.1                           |
| Non-Indigenous    | ~5.5                 | ~0.5                           |
| Not stated        | ~0.1                 | ~0.1                           |
| Missing           | ~0.1                 | ~0.1                           |

**by CALD status**

| CALD status | Total payments (\$m) | Plan budget not utilised (\$m) |
|-------------|----------------------|--------------------------------|
| CALD        | ~0.1                 | ~0.1                           |
| Non-CALD    | ~5.5                 | ~0.5                           |
| Not stated  | ~0.1                 | ~0.1                           |
| Missing     | ~0.1                 | ~0.1                           |

**Total plan budgets (\$m)**

| Region          | Total plan budgets (\$m) |
|-----------------|--------------------------|
| Yass Valley (A) | 6.08                     |
| New South Wales | 3,399.27                 |

**Plan utilisation by age group**

| Age group | Yass Valley (A) | New South Wales |
|-----------|-----------------|-----------------|
| 0 to 6    | ~75%            | ~75%            |
| 7 to 14   | ~65%            | ~75%            |
| 15 to 24  | ~55%            | ~75%            |
| 25 plus   | ~75%            | ~75%            |

**by primary disability**

| Primary disability                                 | Yass Valley (A) | New South Wales |
|--|-----------------|-----------------|
| Autism   | ~65%            | ~75%            |
| Developmental Delay and Global Developmental Delay | ~85%            | ~75%            |
| Intellectual Disability and Down Syndrome          | ~85%            | ~75%            |
| Psychosocial disability                            | ~85%            | ~75%            |
| Other disabilities                                 | ~85%            | ~75%            |

**by level of function**

| Level of function | Yass Valley (A) | New South Wales |
|-------------------|-----------------|-----------------|
| High              | ~75%            | ~75%            |
| Medium            | ~75%            | ~75%            |
| Low               | ~75%            | ~75%            |

**by remoteness rating**

| Remoteness rating  | Yass Valley (A) | New South Wales |
|--------------------|-----------------|-----------------|
| Major Cities       | ~100%           | ~100%           |
| Regional           | ~100%           | ~100%           |
| Remote/Very remote | ~50%            | ~50%            |
| Missing            | ~100%           | ~100%           |

**by Indigenous status**

| Indigenous status | Yass Valley (A) | New South Wales |
|-------------------|-----------------|-----------------|
| Indigenous        | ~75%            | ~75%            |
| Non-Indigenous    | ~75%            | ~75%            |
| Not stated        | ~50%            | ~75%            |
| Missing           | ~100%           | ~100%           |

**by CALD status**

| CALD status | Yass Valley (A) | New South Wales |
|-------------|-----------------|-----------------|
| CALD        | ~75%            | ~75%            |
| Non-CALD    | ~75%            | ~75%            |
| Not stated  | ~75%            | ~75%            |
| Missing     | ~100%           | ~100%           |

**Plan utilisation**

| Region                    | Plan utilisation |
|---------------------------|------------------|
| Yass Valley (A)           | 74%              |
| New South Wales           | 74%              |
| Relative to state average | 1.00x            |

**Note:** A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Yass Valley (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category               | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| <b>Core</b>                    |   |                             |                           |                          |                          |                |                       |             |  |  |
| Consumables                    | 165                                     | 10                          | 16.5                      | 0.14                     | 876                      | 0.04           | 261                   | 30%         | 51%                                      | 60%  |
| Daily Activities               | 154                                     | 15                          | 10.3                      | 2.88                     | 18,710                   | 2.22           | 14,432                | 77%         | 48%                                      | 63%  |
| Community                      | 154                                     | 17                          | 9.1                       | 1.38                     | 8,935                    | 1.02           | 6,601                 | 74%         | 48%                                      | 62%  |
| Transport                      | 91                                      | 3                           | 30.3                      | 0.13                     | 1,436                    | 0.14           | 1,485                 | 103%        | 42%                                      | 69%  |
| <b>Core total</b>              | <b>176</b>                              | <b>20</b>                   | <b>8.8</b>                | <b>4.53</b>              | <b>25,753</b>            | <b>3.42</b>    | <b>19,416</b>         | <b>75%</b>  | <b>50%</b>                               | <b>61%</b>                                   |
| <b>Capacity Building</b>       |   |                             |                           |                          |                          |                |                       |             |  |  |
| Daily Activities               | 213                                     | 34                          | 6.3                       | 0.85                     | 3,998                    | 0.50           | 2,352                 | 59%         | 50%                                      | 65%  |
| Employment                     | 11                                      | 6                           | 1.8                       | 0.08                     | 6,923                    | 0.06           | 5,605                 | 81%         | 10 or fewer participants                 | 10 or fewer participants                     |
| Social and Civic               | 25                                      | 6                           | 4.2                       | 0.04                     | 1,639                    | 0.02           | 689                   | 42%         | 50%                                      | 91%  |
| Support Coordination           | 53                                      | 18                          | 2.9                       | 0.11                     | 1,999                    | 0.07           | 1,318                 | 66%         | 28%                                      | 79%  |
| <b>Capacity Building total</b> | <b>216</b>                              | <b>49</b>                   | <b>4.4</b>                | <b>1.23</b>              | <b>5,717</b>             | <b>0.73</b>    | <b>3,382</b>          | <b>59%</b>  | <b>51%</b>                               | <b>64%</b>                                   |
| <b>Capital</b>                 |   |                             |                           |                          |                          |                |                       |             |  |  |
| Assistive Technology           | 61                                      | 16                          | 3.8                       | 0.25                     | 4,131                    | 0.28           | 4,573                 | 111%        | 56%                                      | 63%  |
| Home Modifications             | 27                                      | 2                           | 13.5                      | 0.06                     | 2,207                    | 0.06           | 2,063                 | 93%         | 36%                                      | 78%  |
| <b>Capital total</b>           | <b>75</b>                               | <b>18</b>                   | <b>4.2</b>                | <b>0.31</b>              | <b>4,154</b>             | <b>0.33</b>    | <b>4,462</b>          | <b>107%</b> | <b>54%</b>                               | <b>68%</b>                                   |
| <b>All support categories</b>  | <b>223</b>                              | <b>66</b>                   | <b>3.4</b>                | <b>6.08</b>              | <b>27,261</b>            | <b>4.49</b>    | <b>20,112</b>         | <b>74%</b>  | <b>52%</b>                               | <b>60%</b>                                   |

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions                        |   |
|--|---|
| Active participants with approved plans      | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan  |
| Registered active providers                  | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period  |
| Participants per provider                    | Ratio between the number of active participants and the number of registered service providers  |
| Total plan budgets                           | Value of supports committed in participant plans for the exposure period  |
| Payments                                     | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation                                  | Ratio between payments and total plan budgets   |
| Outcomes indicator on choice and control     | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them   |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control   |