

## LGA: Rockdale (C) | Support Category: All | All Participants

**Distribution of active participants with an approved plan by age group**

Age Group	Rockdale (C)	New South Wales
0 to 6	~15%	~12%
7 to 14	~18%	~22%
15 to 24	~12%	~15%
25 plus	~48%	~42%

**Distribution of active participants with an approved plan by primary disability**

Primary Disability	Rockdale (C)	New South Wales
Autism	~28%	~32%
Developmental Delay and Global Developmental Delay	~5%	~8%
Intellectual Disability and Down Syndrome	~22%	~25%
Psychosocial disability	~10%	~8%
Other disabilities	~32%	~30%

**Distribution of active participants with an approved plan by level of function**

Level of Function	Rockdale (C)	New South Wales
High	~25%	~28%
Medium	~38%	~42%
Low	~32%	~28%

**Distribution of active participants with an approved plan by remoteness rating**

Remoteness Rating	Rockdale (C)	New South Wales
Major Cities	~95%	~65%
Regional	~25%	~25%
Remote/Very remote	10 or fewer participants	10 or fewer participants
Missing	10 or fewer participants	10 or fewer participants

**Distribution of active participants with an approved plan by Indigenous status**

Indigenous Status	Rockdale (C)	New South Wales
Indigenous	~2%	~8%
Non-Indigenous	~92%	~88%
Not stated	~5%	~5%
Missing	10 or fewer participants	10 or fewer participants

**Distribution of active participants with an approved plan by CALD status**

CALD Status	Rockdale (C)	New South Wales
CALD	~20%	~10%
Non-CALD	~80%	~90%
Not stated	10 or fewer participants	10 or fewer participants
Missing	10 or fewer participants	10 or fewer participants

**Active participants with an approved plan**

Rockdale (C)	1,006
New South Wales	106,812
Australia	311,777

This panel shows the distribution of active participants with an approved plan who have each participant characteristic. The figures shown are based on the number of participants as at the end of the exposure period.

**Number of registered and active providers that provided supports in a category by age group**

Age Group	Rockdale (C)
0 to 6	~50
7 to 14	~100
15 to 24	~150
25 plus	~350

**Number of registered and active providers that provided supports in a category by primary disability**

Primary Disability	Rockdale (C)
Autism	~150
Developmental Delay and Global Developmental Delay	~10
Intellectual Disability and Down Syndrome	~180
Psychosocial disability	~80
Other disabilities	~220

**Number of registered and active providers that provided supports in a category by level of function**

Level of Function	Rockdale (C)
High	~100
Medium	~250
Low	~300

**Number of registered and active providers that provided supports in a category by remoteness rating**

Remoteness Rating	Rockdale (C)
Major Cities	~450
Regional	10 or fewer participants
Remote/Very remote	10 or fewer participants
Missing	10 or fewer participants

**Number of registered and active providers that provided supports in a category by Indigenous status**

Indigenous Status	Rockdale (C)
Indigenous	~40
Non-Indigenous	~420
Not stated	~60
Missing	10 or fewer participants

**Number of registered and active providers that provided supports in a category by CALD status**

CALD Status	Rockdale (C)
CALD	~180
Non-CALD	~380
Not stated	10 or fewer participants
Missing	10 or fewer participants

**Registered active service providers**

Rockdale (C)	431
New South Wales	4,574
Australia	10,817

This panel shows the number of registered service providers that have provided a support to a participant with each participant characteristic, over the exposure period

**Payments and total plan budget not utilised (\$m) by age group**

Age group	Total payments (\$m)	Plan budget not utilised (\$m)
0 to 6	~2	~1
7 to 14	~2	~1
15 to 24	~3	~1
25 plus	~15	~5

**Payments and total plan budget not utilised (\$m) by primary disability**

Primary disability	Total payments (\$m)	Plan budget not utilised (\$m)
Autism	~3	~1
Developmental Delay and Global Developmental Delay	~1	~0.5
Intellectual Disability and Down Syndrome	~5	~1
Psychosocial disability	~2	~1
Other disabilities	~4	~1

**Payments and total plan budget not utilised (\$m) by level of function**

Level of function	Total payments (\$m)	Plan budget not utilised (\$m)
High	~1	~0.5
Medium	~6	~1
Low	~12	~4

**Payments and total plan budget not utilised (\$m) by remoteness rating**

Remoteness rating	Total payments (\$m)	Plan budget not utilised (\$m)
Major Cities	~22	~3
Regional	~10 or fewer participants	~10 or fewer participants
Remote/Very remote	~10 or fewer participants	~10 or fewer participants
Missing	~10 or fewer participants	~10 or fewer participants

**Payments and total plan budget not utilised (\$m) by Indigenous status**

Indigenous status	Total payments (\$m)	Plan budget not utilised (\$m)
Indigenous	~1	~0.5
Non-Indigenous	~27	~2
Not stated	~1	~0.5
Missing	~10 or fewer participants	~10 or fewer participants

**Payments and total plan budget not utilised (\$m) by CALD status**

CALD status	Total payments (\$m)	Plan budget not utilised (\$m)
CALD	~4	~1
Non-CALD	~18	~2
Not stated	~10 or fewer participants	~10 or fewer participants
Missing	~10 or fewer participants	~10 or fewer participants

**Summary Table 1: Total plan budgets (\$m)**

Entity	Total plan budgets (\$m)
Rockdale (C)	28.93
New South Wales	3,399.27

**Summary Table 2: Plan utilisation**

Entity	Plan utilisation
Rockdale (C)	73%
New South Wales	74%
Relative to state average	0.99x

**Summary Table 3: Plan utilisation (Relative to state average)**

Entity	Plan utilisation (Relative to state average)
Rockdale (C)	0.99x
New South Wales	0.99x

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations*

Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Rockdale (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>										
Consumables	680	72	9.4	0.68	998	0.34	494	49%	44%	70%
Daily Activities	620	148	4.2	13.92	22,448	9.53	15,366	68%	40%	70%
Community	626	126	5.0	6.29	10,047	4.70	7,509	75%	40%	69%
Transport	530	0	0.0	1.40	2,635	1.48	2,788	106%	38%	70%
<b>Core total</b>	<b>842</b>	<b>221</b>	<b>3.8</b>	<b>22.28</b>	<b>26,464</b>	<b>16.04</b>	<b>19,051</b>	<b>72%</b>	<b>43%</b>	<b>69%</b>
<b>Capacity Building</b>										
Daily Activities	946	217	4.4	3.50	3,704	2.51	2,656	72%	42%	68%
Employment	122	29	4.2	0.79	6,513	0.68	5,581	86%	37%	68%
Social and Civic	67	15	4.5	0.10	1,489	0.03	444	30%	38%	69%
Support Coordination	288	89	3.2	0.67	2,332	0.52	1,810	78%	27%	75%
<b>Capacity Building total</b>	<b>989</b>	<b>279</b>	<b>3.5</b>	<b>5.66</b>	<b>5,728</b>	<b>4.15</b>	<b>4,196</b>	<b>73%</b>	<b>42%</b>	<b>69%</b>
<b>Capital</b>										
Assistive Technology	235	56	4.2	0.76	3,223	0.74	3,144	98%	57%	72%
Home Modifications	71	9	7.9	0.23	3,193	0.11	1,592	50%	33%	82%
<b>Capital total</b>	<b>261</b>	<b>62</b>	<b>4.2</b>	<b>0.98</b>	<b>3,771</b>	<b>0.85</b>	<b>3,264</b>	<b>87%</b>	<b>51%</b>	<b>74%</b>
<b>All support categories</b>	<b>1,008</b>	<b>431</b>	<b>2.3</b>	<b>28.93</b>	<b>28,703</b>	<b>21.08</b>	<b>20,912</b>	<b>73%</b>	<b>43%</b>	<b>69%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control