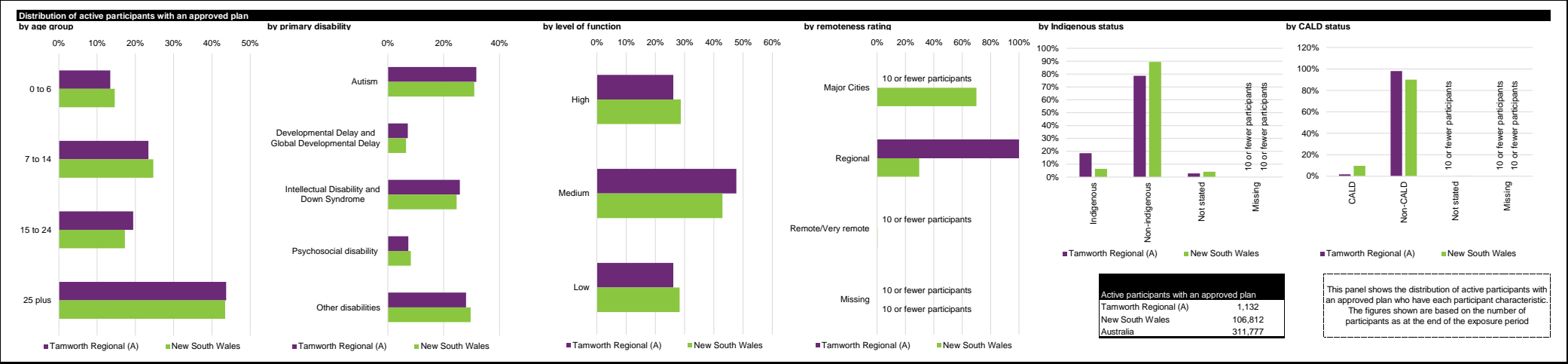
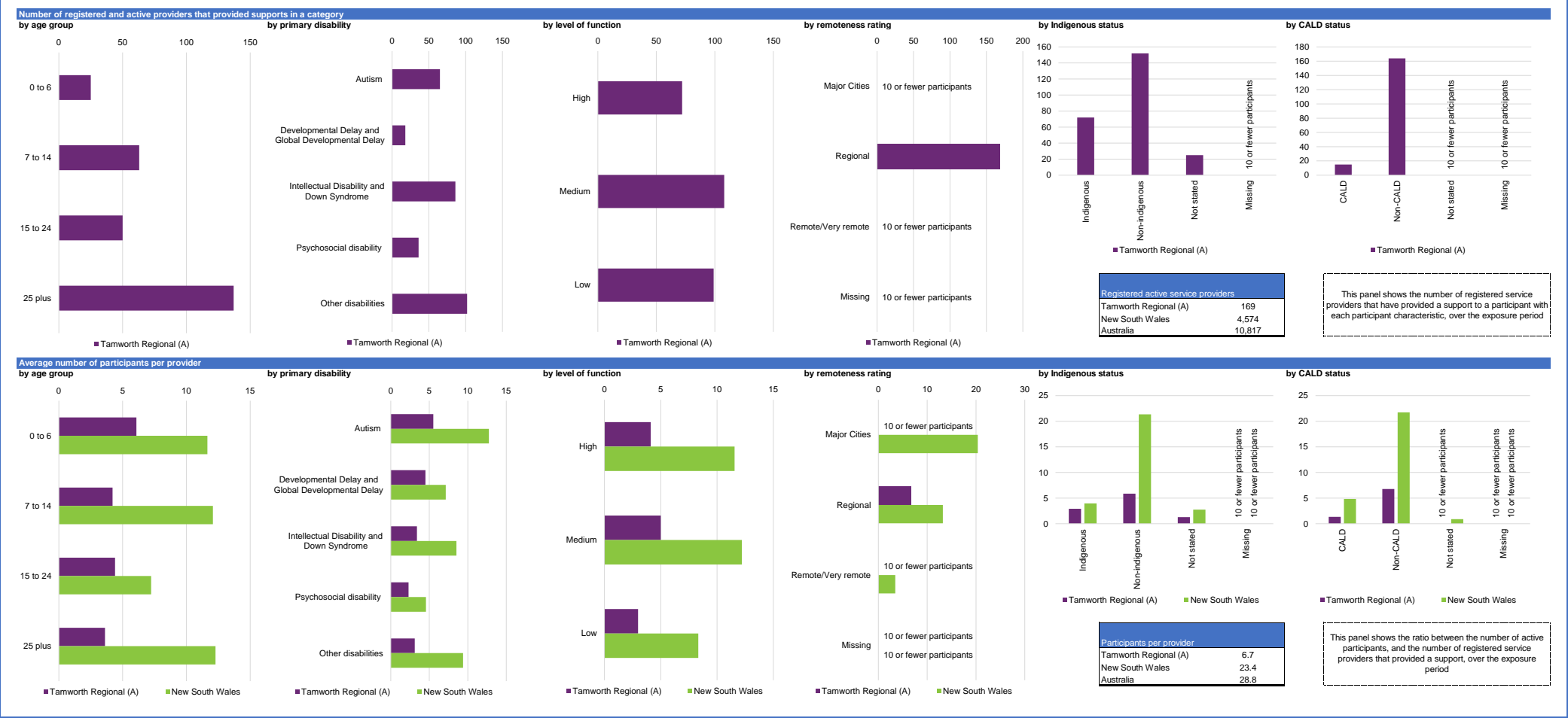


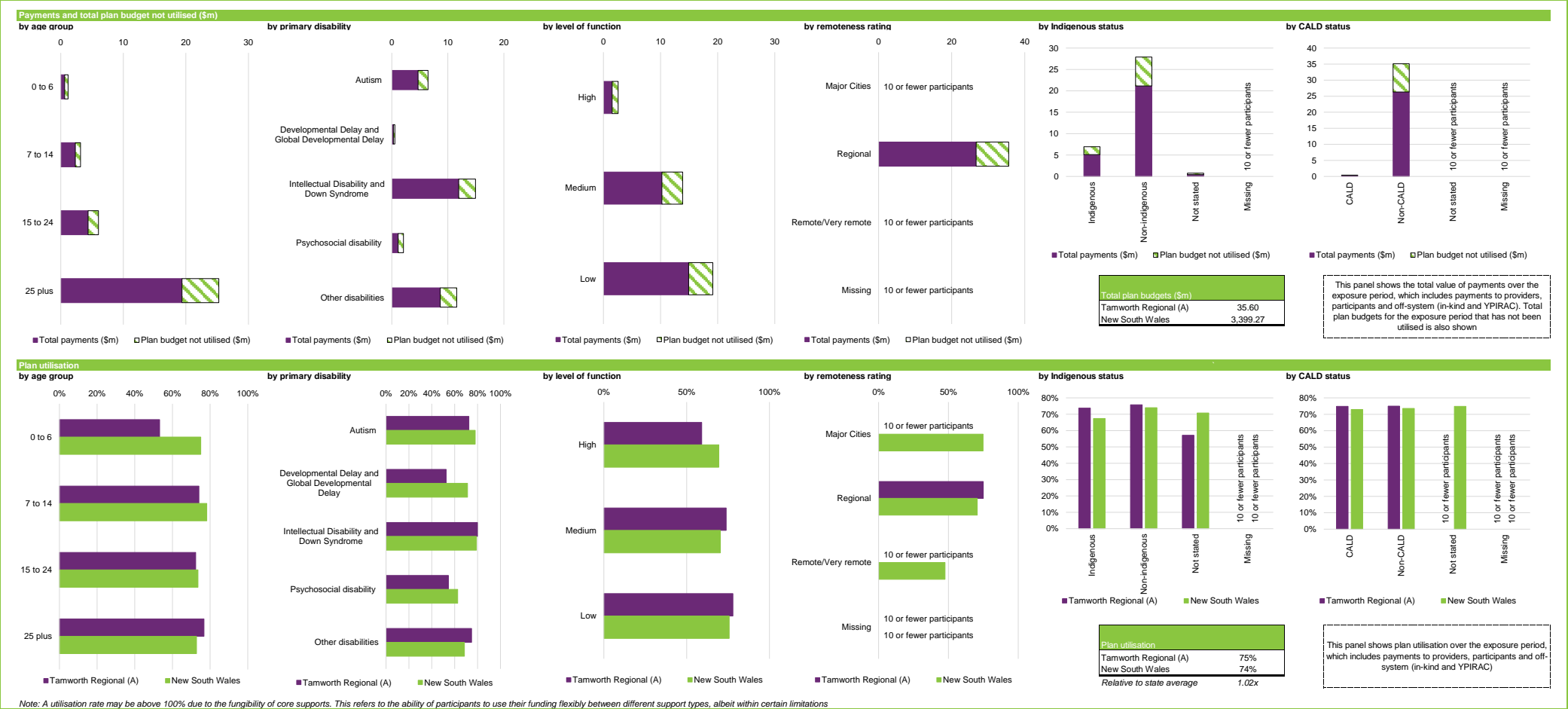
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Tamworth Regional (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	694	50	13.9	0.73	1,057	0.36	515	49%	52%	73%
Daily Activities	725	44	16.5	17.39	23,981	14.08	19,420	81%	50%	74%
Community	714	42	17.0	8.93	12,506	7.03	9,840	79%	50%	74%
Transport	569	0	0.0	1.22	2,137	1.30	2,293	107%	48%	76%
Core total	852	92	9.3	28.27	33,175	22.77	26,722	81%	53%	72%
Capacity Building										
Daily Activities	950	71	13.4	2.97	3,123	1.36	1,430	46%	54%	72%
Employment	96	10	9.6	0.52	5,454	0.34	3,587	66%	47%	76%
Social and Civic	68	7	9.7	0.13	1,867	0.02	351	19%	59%	61%
Support Coordination	394	33	11.9	0.88	2,229	0.59	1,488	67%	42%	74%
Capacity Building total	1,079	95	11.4	5.68	5,261	2.82	2,618	50%	52%	73%
Capital										
Assistive Technology	273	37	7.4	1.21	4,428	0.88	3,213	73%	63%	68%
Home Modifications	77	4	19.3	0.45	5,782	0.22	2,901	50%	30%	75%
Capital total	296	40	7.4	1.65	5,588	1.10	3,718	67%	59%	70%
All support categories	1,132	169	6.7	35.60	31,445	26.69	23,579	75%	53%	72%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control