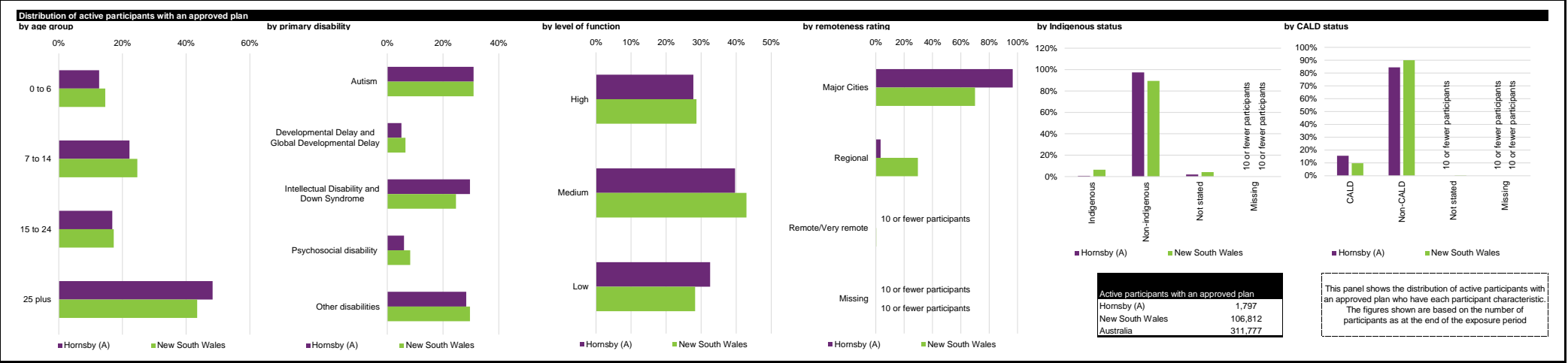
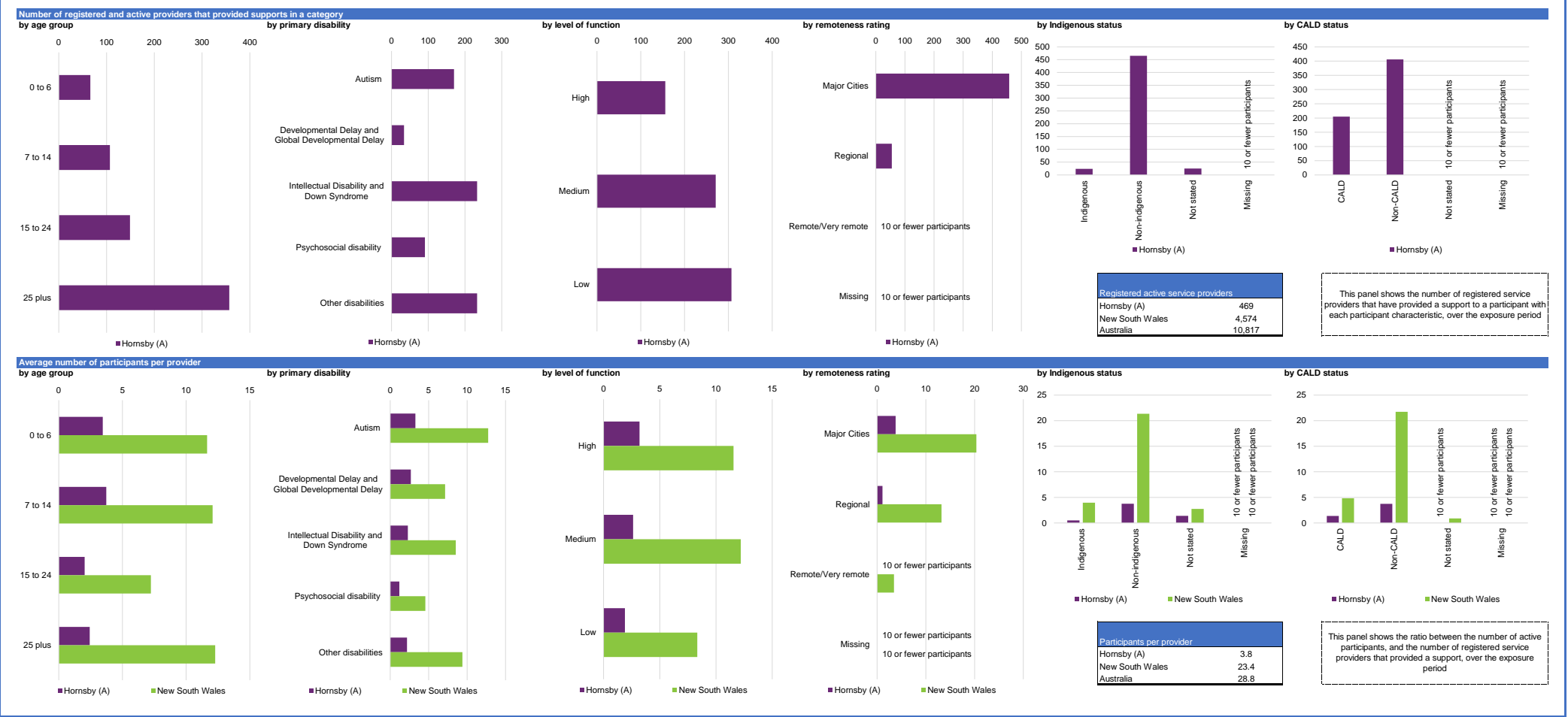


Participant profile



Service provider indicators



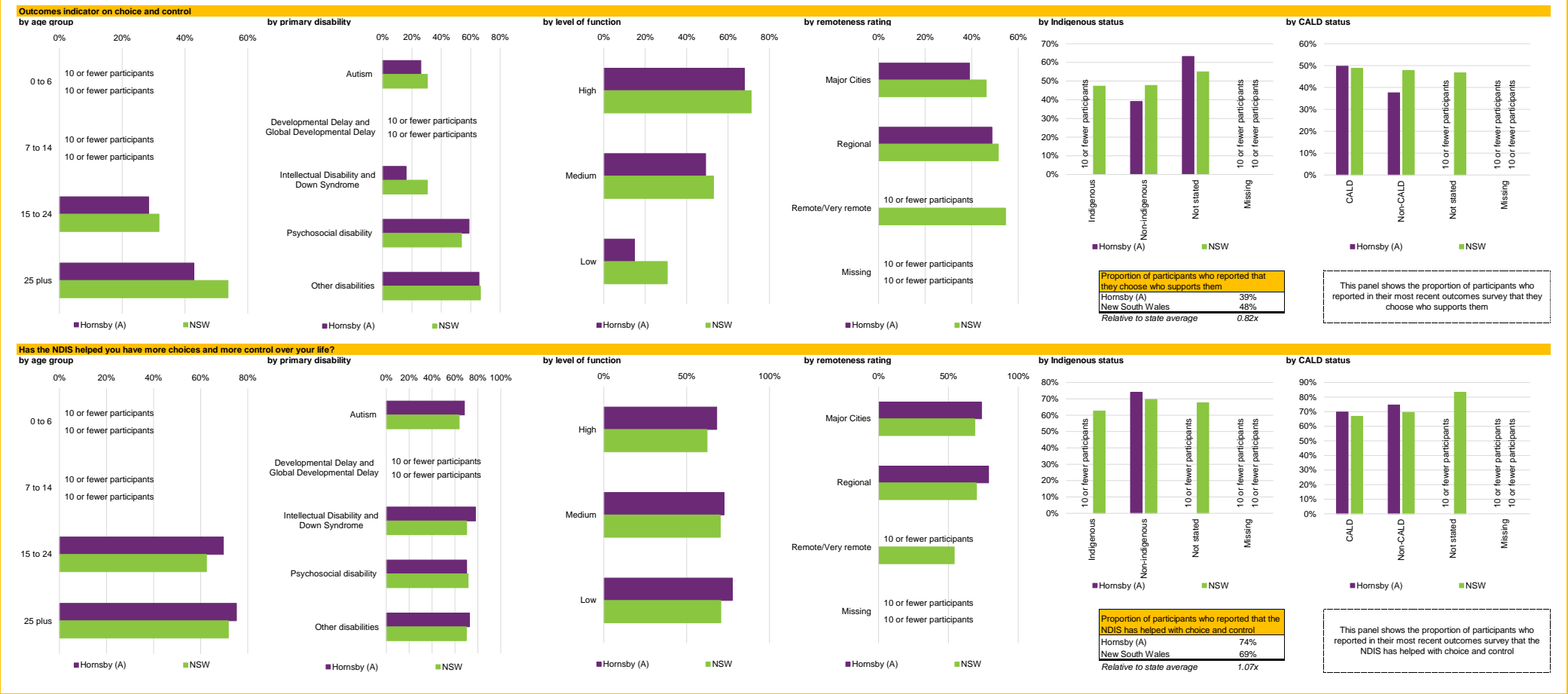
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Hornsby (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>										
Consumables	1,026	82	12.5	1.12	1,088	0.60	583	54%	40%	77%
Daily Activities	1,141	154	7.4	42.58	37,320	36.33	31,841	85%	36%	76%
Community	1,146	127	9.0	12.37	10,796	8.82	7,695	71%	35%	75%
Transport	985	1	985.0	2.61	2,654	2.80	2,843	107%	32%	77%
<b>Core total</b>	<b>1,460</b>	<b>236</b>	<b>6.2</b>	<b>58.68</b>	<b>40,195</b>	<b>48.55</b>	<b>33,252</b>	<b>83%</b>	<b>39%</b>	<b>74%</b>
<b>Capacity Building</b>										
Daily Activities	1,733	230	7.5	6.33	3,652	4.00	2,308	63%	39%	74%
Employment	201	33	6.1	1.38	6,871	1.06	5,296	77%	25%	78%
Social and Civic	142	16	8.9	0.16	1,153	0.05	345	30%	27%	69%
Support Coordination	611	90	6.8	1.14	1,867	0.78	1,281	69%	27%	78%
<b>Capacity Building total</b>	<b>1,774</b>	<b>304</b>	<b>5.8</b>	<b>10.69</b>	<b>6,024</b>	<b>6.84</b>	<b>3,858</b>	<b>64%</b>	<b>39%</b>	<b>74%</b>
<b>Capital</b>										
Assistive Technology	508	66	7.7	1.48	2,911	0.97	1,917	66%	46%	78%
Home Modifications	275	19	14.5	1.25	4,555	0.83	3,007	66%	19%	85%
<b>Capital total</b>	<b>624</b>	<b>79</b>	<b>7.9</b>	<b>2.73</b>	<b>4,377</b>	<b>1.80</b>	<b>2,886</b>	<b>66%</b>	<b>38%</b>	<b>79%</b>
<b>All support categories</b>	<b>1,797</b>	<b>469</b>	<b>3.8</b>	<b>72.10</b>	<b>40,123</b>	<b>57.28</b>	<b>31,873</b>	<b>79%</b>	<b>39%</b>	<b>74%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control