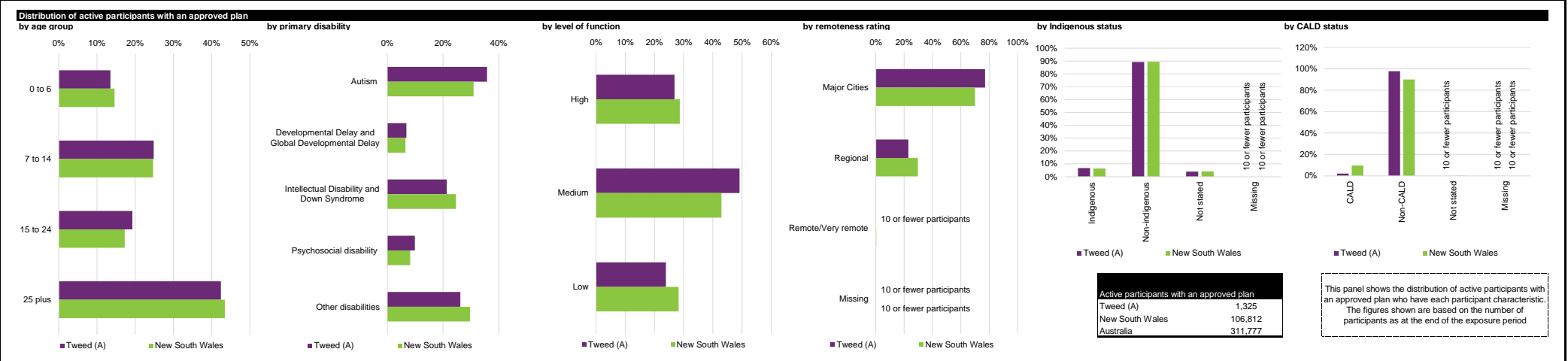


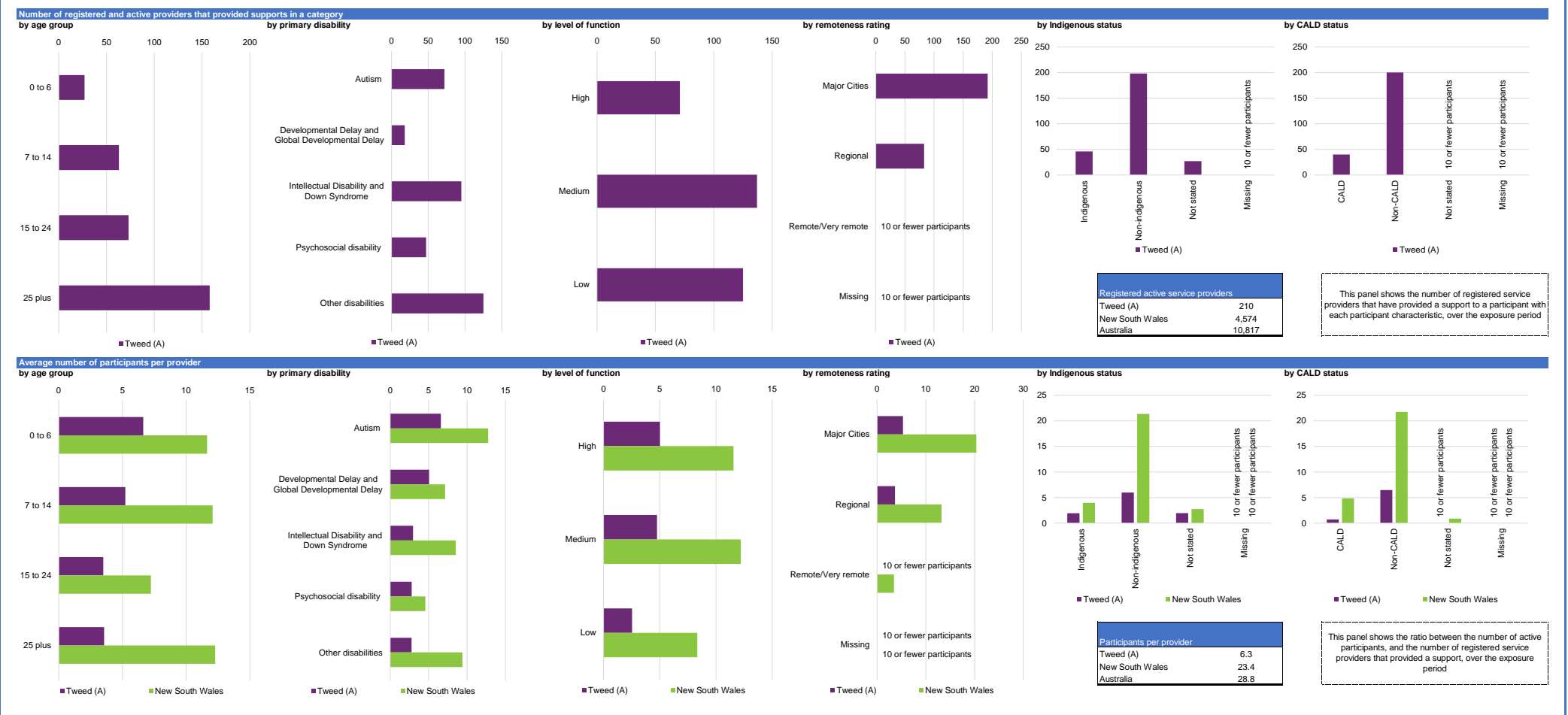
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Tweed (A) | Support Category: All | All Participants

Participant profile



Service provider indicators



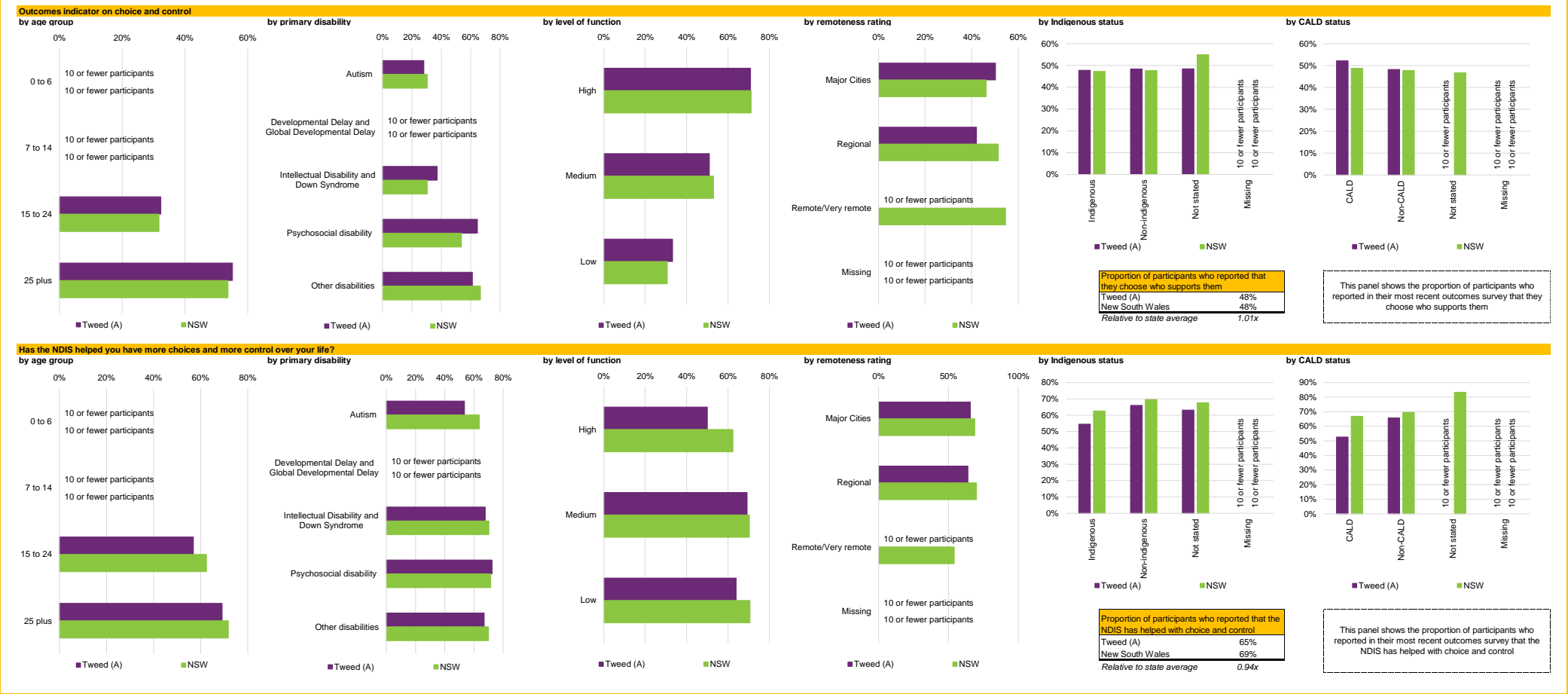
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Tweed (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	943	39	24.2	0.92	977	0.48	507	52%	48%	67%
Daily Activities	924	64	14.4	18.32	19,823	13.47	14,577	74%	48%	67%
Community	940	58	16.2	8.98	9,558	6.51	6,922	72%	47%	67%
Transport	554	18	30.8	0.91	1,642	0.86	1,561	95%	44%	69%
Core total	1,134	91	12.5	29.13	25,690	21.32	18,800	73%	48%	66%
Capacity Building										
Daily Activities	1,292	101	12.8	4.95	3,834	3.31	2,559	67%	48%	66%
Employment	149	15	9.9	0.91	6,110	0.62	4,191	69%	51%	74%
Social and Civic	128	15	8.5	0.25	1,952	0.12	899	46%	49%	55%
Support Coordination	420	39	10.8	0.82	1,947	0.60	1,437	74%	43%	68%
Capacity Building total	1,316	134	9.8	8.05	6,113	5.42	4,118	67%	48%	66%
Capital										
Assistive Technology	302	58	5.2	1.45	4,788	1.17	3,863	81%	58%	72%
Home Modifications	78	11	7.1	0.32	4,049	0.15	1,935	48%	47%	83%
Capital total	330	67	4.9	1.76	5,338	1.32	3,993	75%	56%	73%
All support categories	1,325	210	6.3	38.94	29,391	28.08	21,189	72%	48%	65%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control