

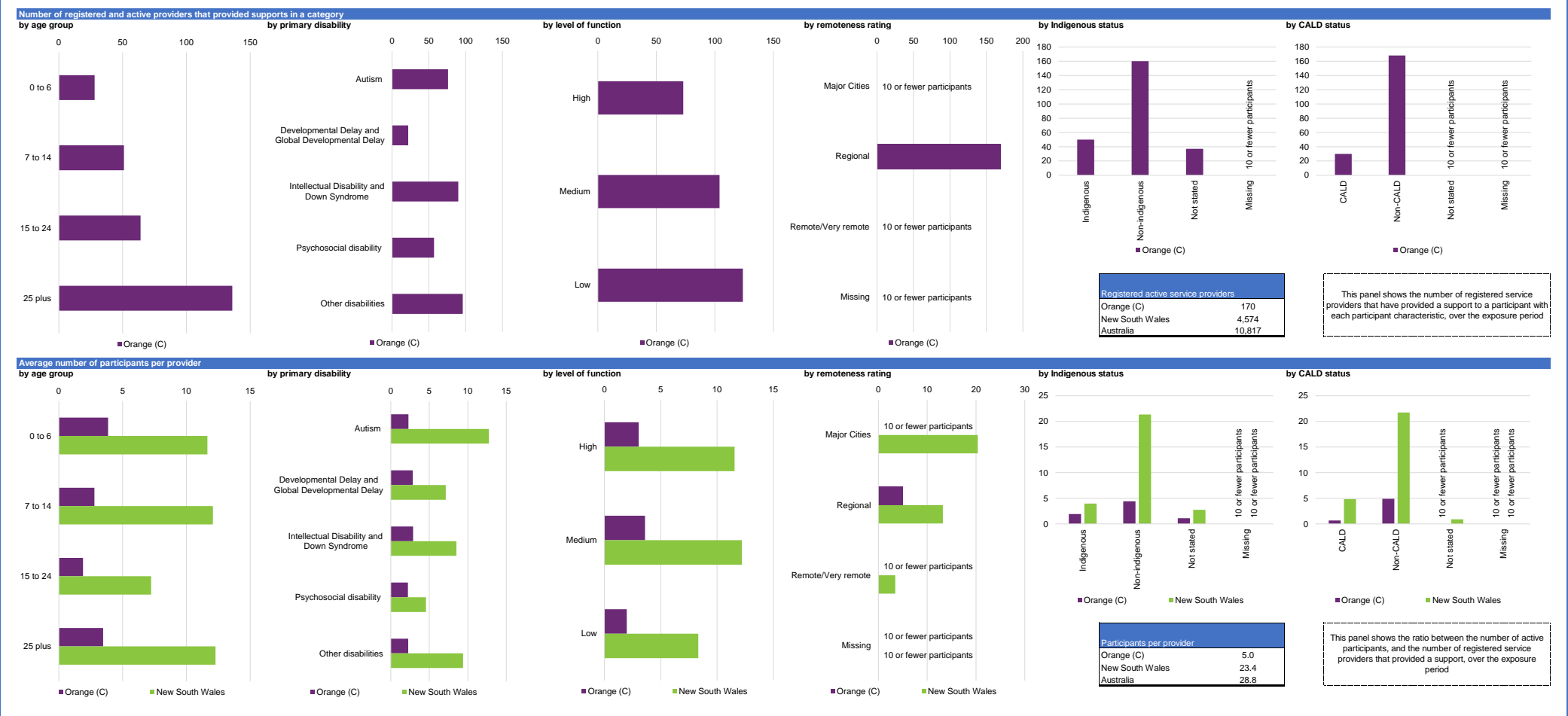
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Orange (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



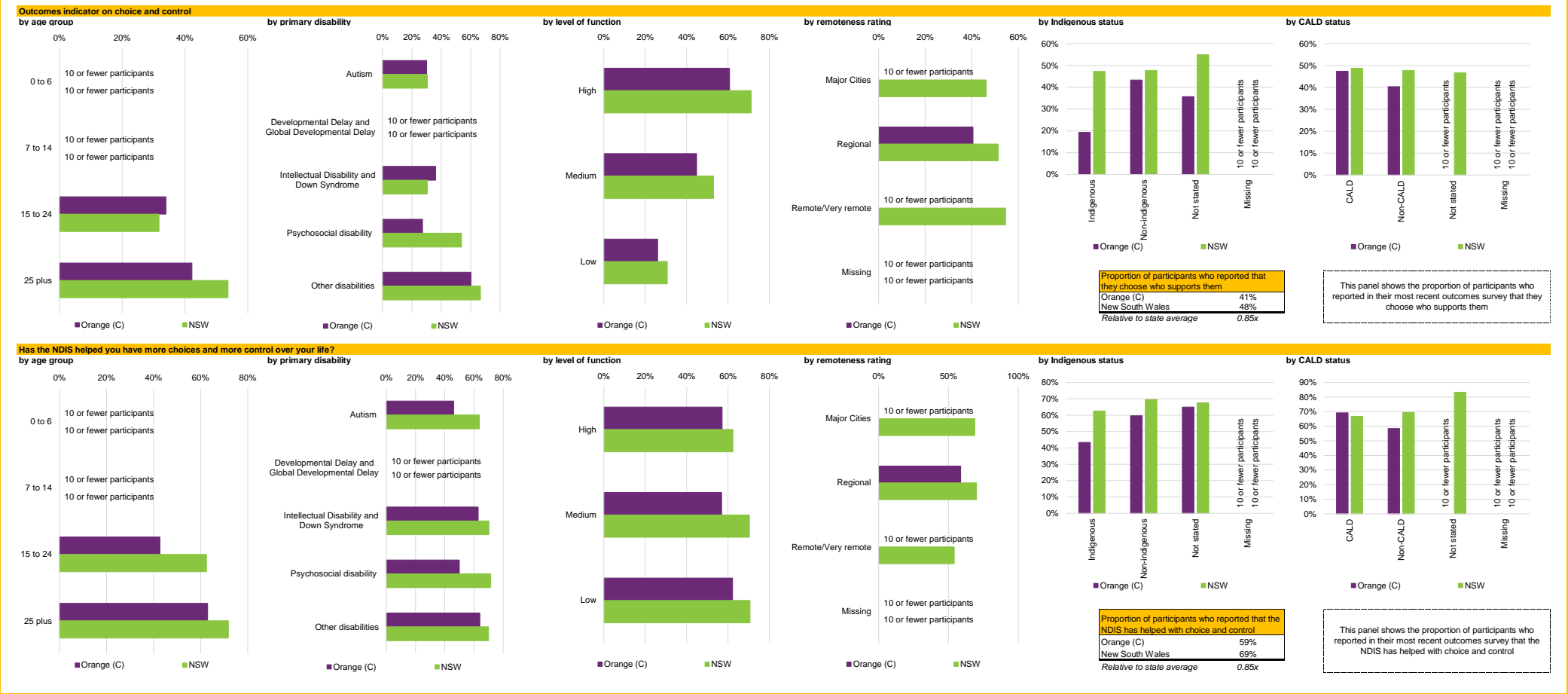
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Orange (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	611	52	11.8	0.82	1,340	0.25	405	30%	41%	62%
Daily Activities	576	47	12.3	24.73	42,937	19.93	34,609	81%	39%	61%
Community	574	45	12.8	6.91	12,036	3.50	6,104	51%	39%	60%
Transport	478	0	0.0	0.83	1,726	0.89	1,865	108%	37%	61%
Core total	708	94	7.5	33.28	47,012	24.58	34,714	74%	39%	60%
Capacity Building										
Daily Activities	774	77	10.1	3.37	4,352	1.53	1,971	45%	41%	59%
Employment	177	6	29.5	1.20	6,761	0.82	4,649	69%	53%	69%
Social and Civic	135	14	9.6	0.61	4,509	0.12	892	20%	29%	45%
Support Coordination	455	37	12.3	1.09	2,390	0.55	1,206	50%	32%	57%
Capacity Building total	832	104	8.0	6.92	8,314	3.37	4,049	49%	40%	59%
Capital										
Assistive Technology	186	33	5.6	0.91	4,886	0.81	4,343	89%	53%	65%
Home Modifications	150	5	30.0	0.47	3,111	0.27	1,810	58%	27%	66%
Capital total	266	38	7.0	1.38	5,171	1.08	4,057	78%	42%	66%
All support categories	843	170	5.0	41.58	49,320	29.06	34,471	70%	41%	59%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control