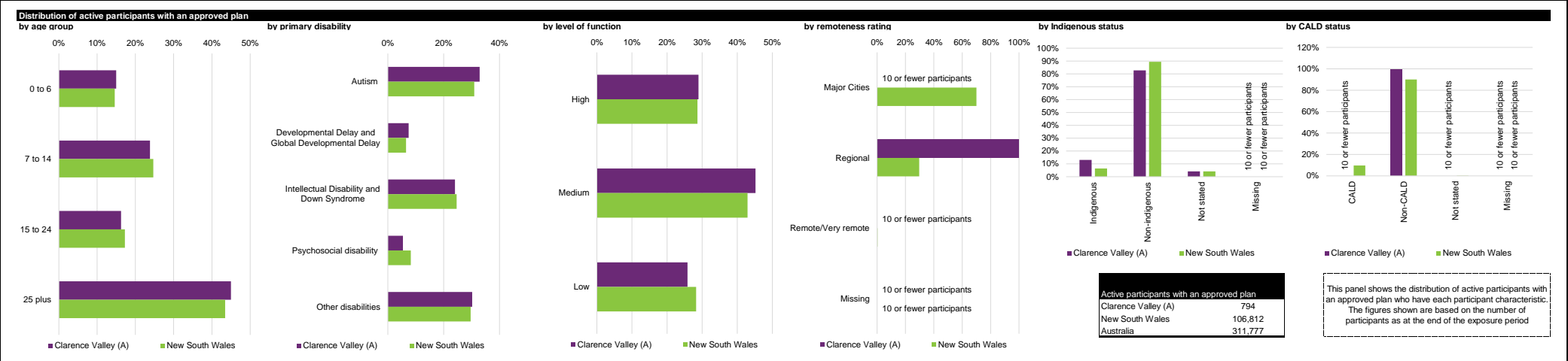
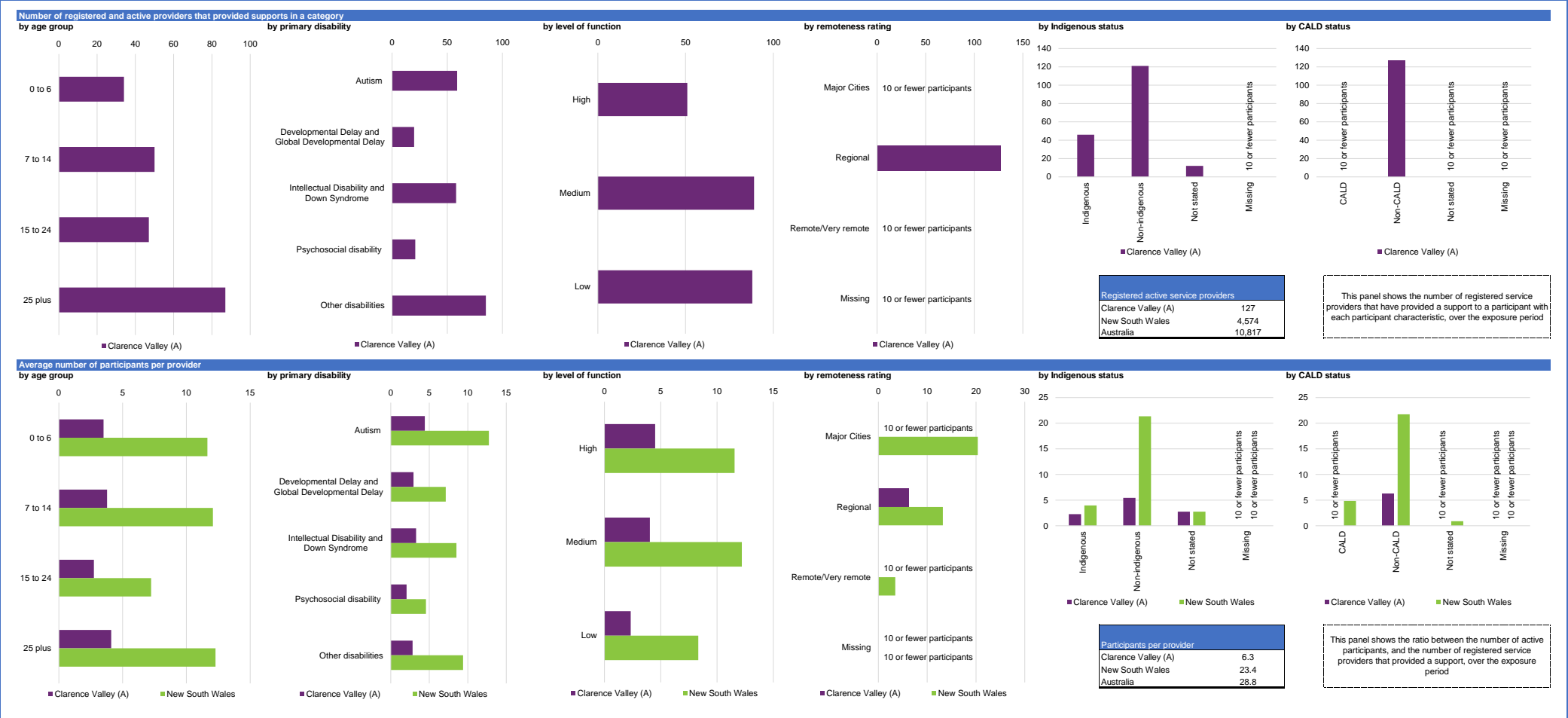


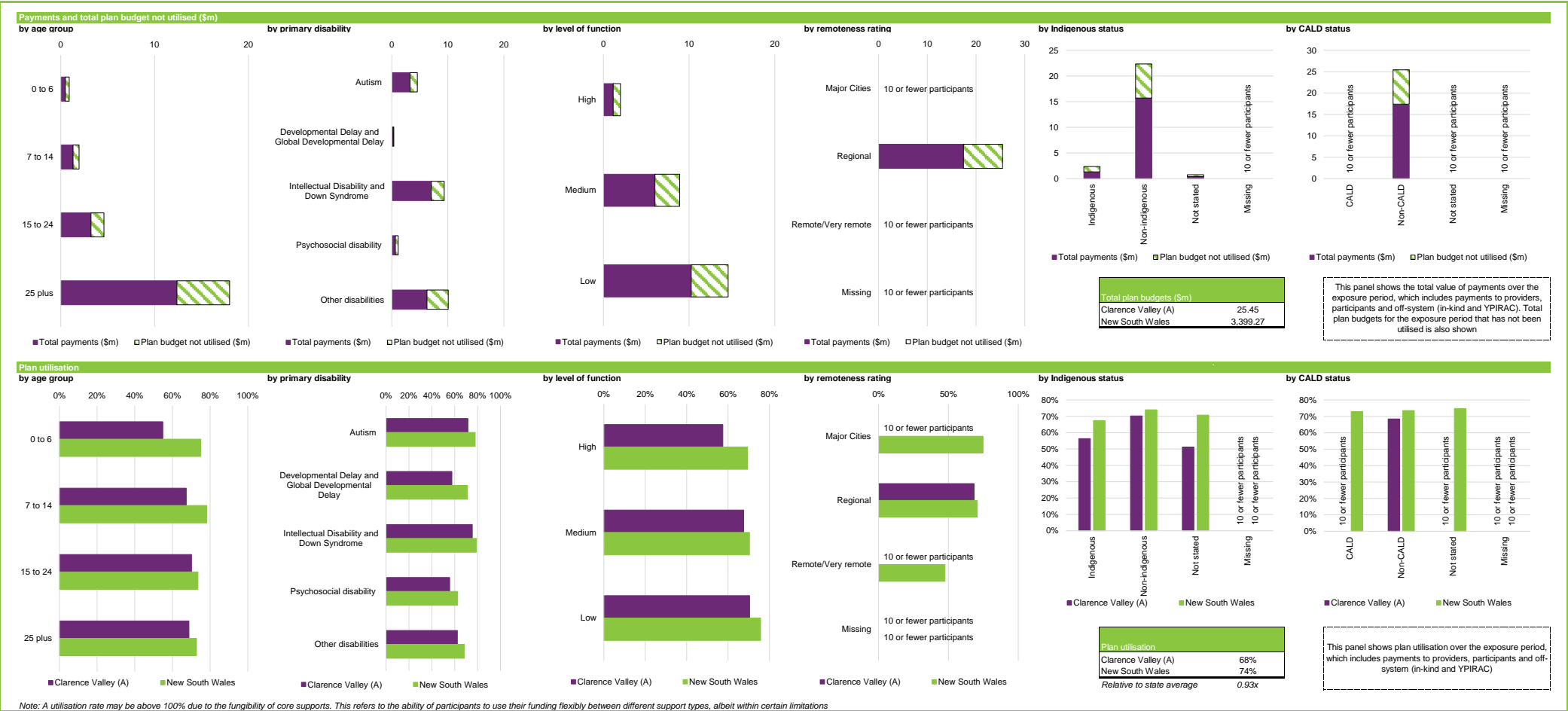
Participant profile



Service provider indicators



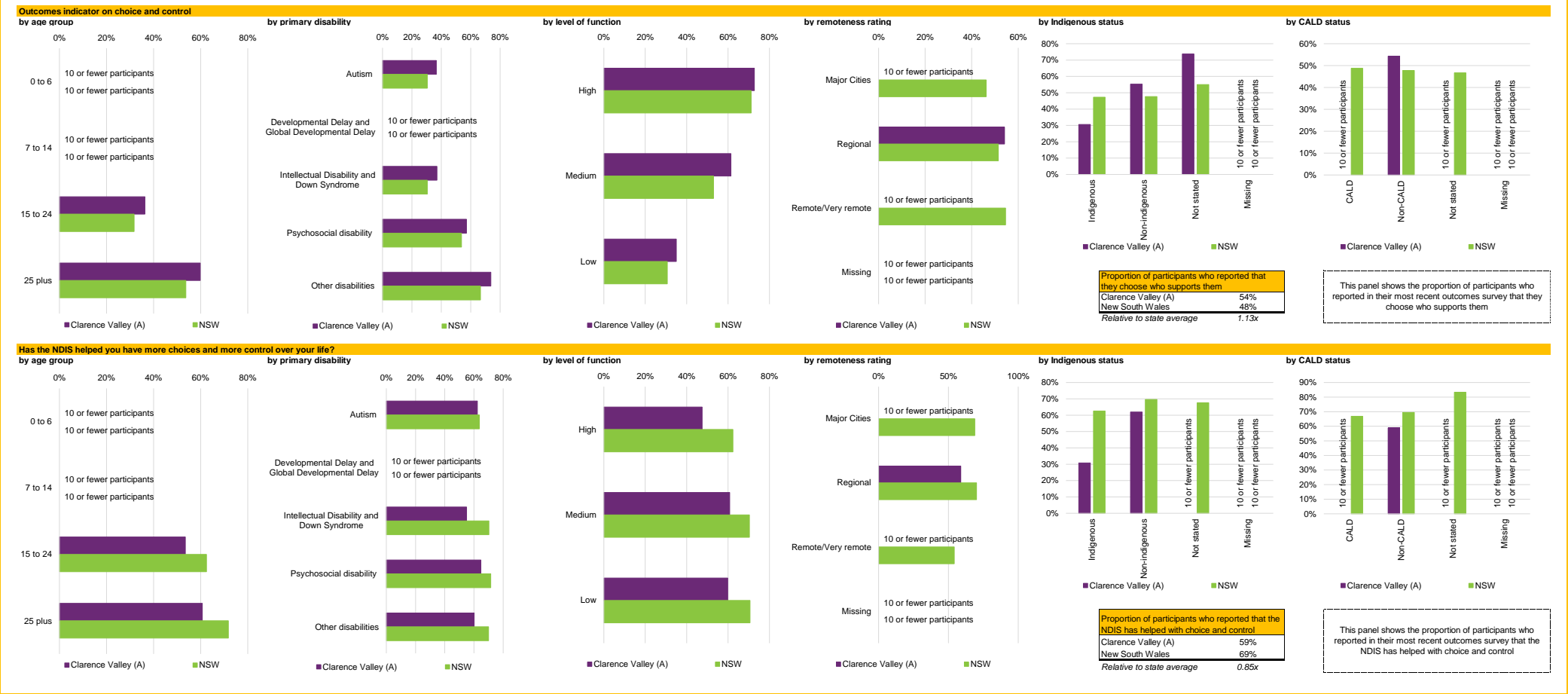
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Clarence Valley (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	609	35	17.4	0.57	935	0.27	436	47%	55%	60%
Daily Activities	560	34	16.5	12.70	22,680	9.45	16,874	74%	53%	60%
Community	538	35	15.4	5.55	10,307	3.41	6,338	61%	52%	60%
Transport	370	10	37.0	0.50	1,347	0.47	1,259	93%	51%	60%
Core total	671	57	11.8	19.31	28,784	13.59	20,255	70%	54%	59%
Capacity Building										
Daily Activities	772	79	9.8	3.03	3,923	1.65	2,138	55%	53%	60%
Employment	62	5	12.4	0.38	6,100	0.28	4,496	74%	39%	62%
Social and Civic	76	11	6.9	0.17	2,191	0.04	473	22%	56%	54%
Support Coordination	268	28	9.6	0.49	1,830	0.27	990	54%	43%	60%
Capacity Building total	788	92	8.6	4.78	6,061	2.73	3,467	57%	54%	59%
Capital										
Assistive Technology	193	37	5.2	0.92	4,760	0.75	3,886	82%	69%	61%
Home Modifications	66	4	16.5	0.44	6,665	0.32	4,919	74%	56%	74%
Capital total	221	40	5.5	1.36	6,148	1.07	4,862	79%	64%	62%
All support categories	794	127	6.3	25.45	32,052	17.41	21,931	68%	54%	59%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control