

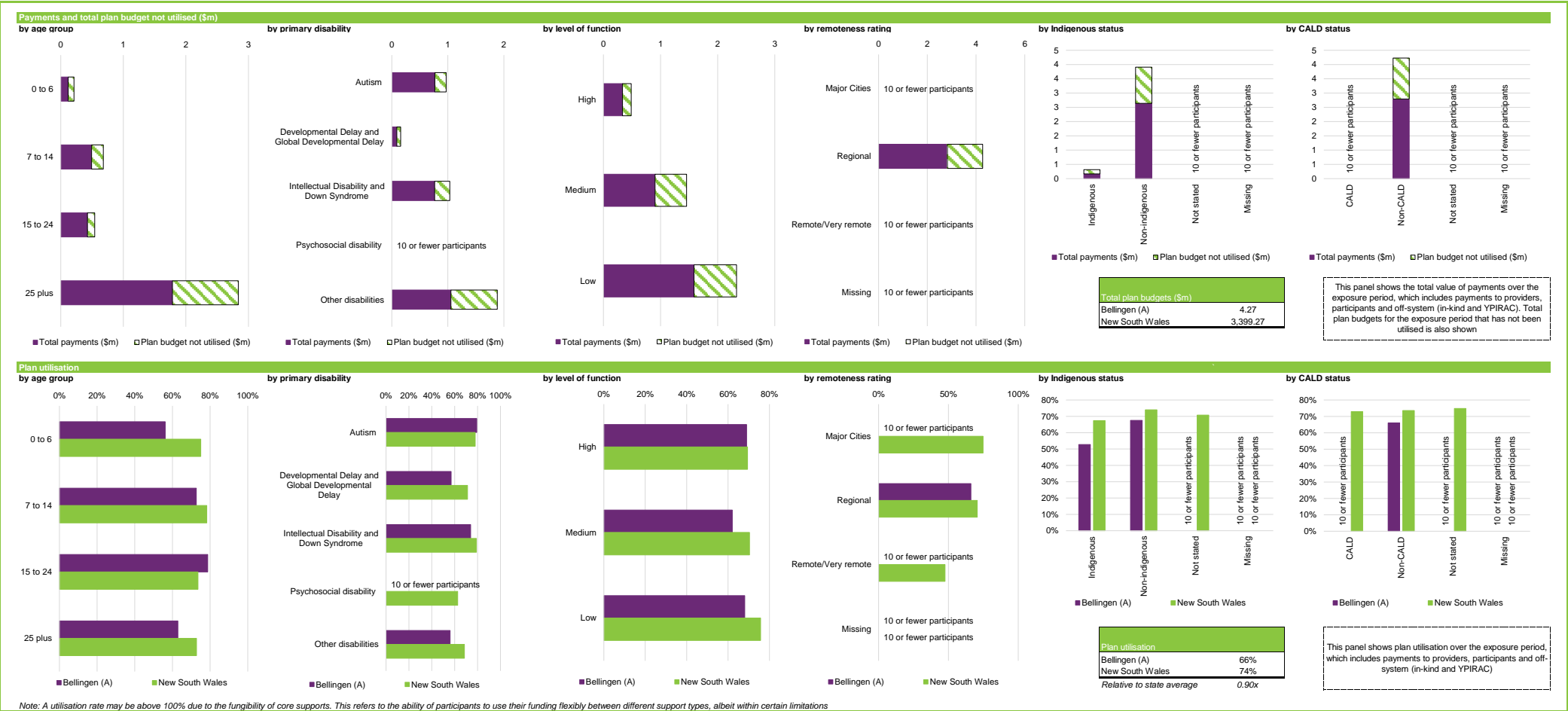
Participant profile



Service provider indicators



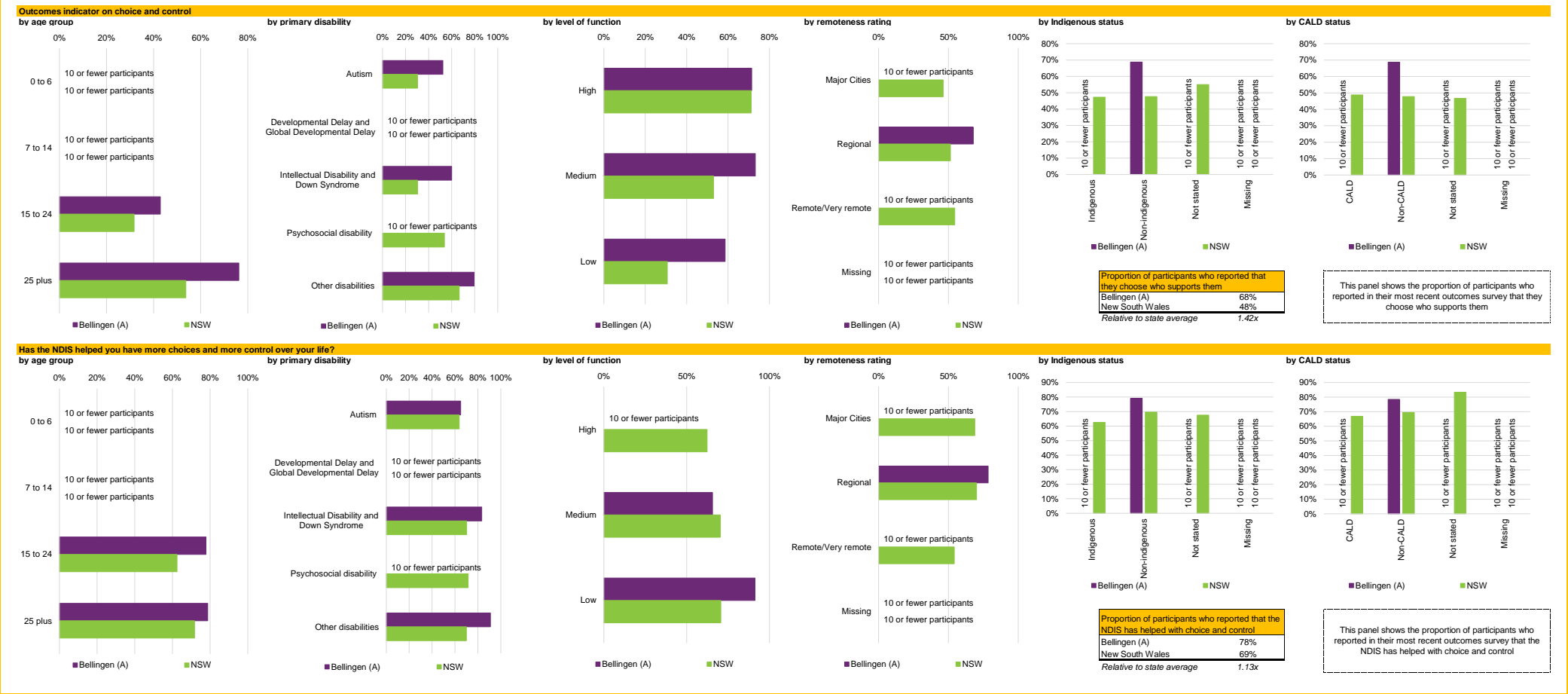
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Bellingen (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category               | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m)           | Average payments (\$)    | Utilisation              | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| <b>Core</b>                    |   |                             |                           |                          |                          |                          |                          |                          |  |  |
| Consumables                    | 129                                     | 18                          | 7.2                       | 0.10                     | 764                      | 0.04                     | 293                      | 38%                      | 68%                                      | 78%  |
| Daily Activities               | 102                                     | 17                          | 6.0                       | 1.74                     | 17,052                   | 1.15                     | 11,286                   | 66%                      | 68%                                      | 78%  |
| Community                      | 98                                      | 16                          | 6.1                       | 0.99                     | 10,081                   | 0.62                     | 6,320                    | 63%                      | 68%                                      | 77%  |
| Transport                      | 65                                      | 0                           | 0.0                       | 0.12                     | 1,891                    | 0.14                     | 2,089                    | 111%                     | 66%                                      | 76%  |
| <b>Core total</b>              | <b>141</b>                              | <b>26</b>                   | <b>5.4</b>                | <b>2.95</b>              | <b>20,912</b>            | <b>1.94</b>              | <b>13,788</b>            | <b>66%</b>               | <b>69%</b>                               | <b>78%</b>                                   |
| <b>Capacity Building</b>       |   |                             |                           |                          |                          |                          |                          |                          |  |  |
| Daily Activities               | 182                                     | 22                          | 8.3                       | 0.71                     | 3,927                    | 0.45                     | 2,499                    | 64%                      | 67%                                      | 77%  |
| Employment                     | 10 or fewer participants                | 10 or fewer participants    | 10 or fewer participants  | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants                 | 10 or fewer participants                     |
| Social and Civic               | 41                                      | 8                           | 5.1                       | 0.12                     | 2,844                    | 0.09                     | 2,291                    | 81%                      | 44%                                      | 79%  |
| Support Coordination           | 41                                      | 17                          | 2.4                       | 0.09                     | 2,183                    | 0.06                     | 1,423                    | 65%                      | 66%                                      | 70%  |
| <b>Capacity Building total</b> | <b>186</b>                              | <b>37</b>                   | <b>5.0</b>                | <b>1.09</b>              | <b>5,844</b>             | <b>0.74</b>              | <b>3,969</b>             | <b>68%</b>               | <b>67%</b>                               | <b>78%</b>                                   |
| <b>Capital</b>                 |   |                             |                           |                          |                          |                          |                          |                          |  |  |
| Assistive Technology           | 37                                      | 15                          | 2.5                       | 0.18                     | 4,912                    | 0.14                     | 3,754                    | 76%                      | 85%                                      | 89%  |
| Home Modifications             | 10 or fewer participants                | 10 or fewer participants    | 10 or fewer participants  | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants                 | 10 or fewer participants                     |
| <b>Capital total</b>           | <b>39</b>                               | <b>16</b>                   | <b>2.4</b>                | <b>0.24</b>              | <b>6,076</b>             | <b>0.14</b>              | <b>3,655</b>             | <b>60%</b>               | <b>83%</b>                               | <b>85%</b>                                   |
| <b>All support categories</b>  | <b>189</b>                              | <b>57</b>                   | <b>3.3</b>                | <b>4.27</b>              | <b>22,607</b>            | <b>2.82</b>              | <b>14,947</b>            | <b>66%</b>               | <b>68%</b>                               | <b>78%</b>                                   |

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions                        |   |
|--|---|
| Active participants with approved plans      | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan  |
| Registered active providers                  | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period  |
| Participants per provider                    | Ratio between the number of active participants and the number of registered service providers  |
| Total plan budgets                           | Value of supports committed in participant plans for the exposure period  |
| Payments                                     | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation                                  | Ratio between payments and total plan budgets   |
| Outcomes indicator on choice and control     | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them   |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control   |