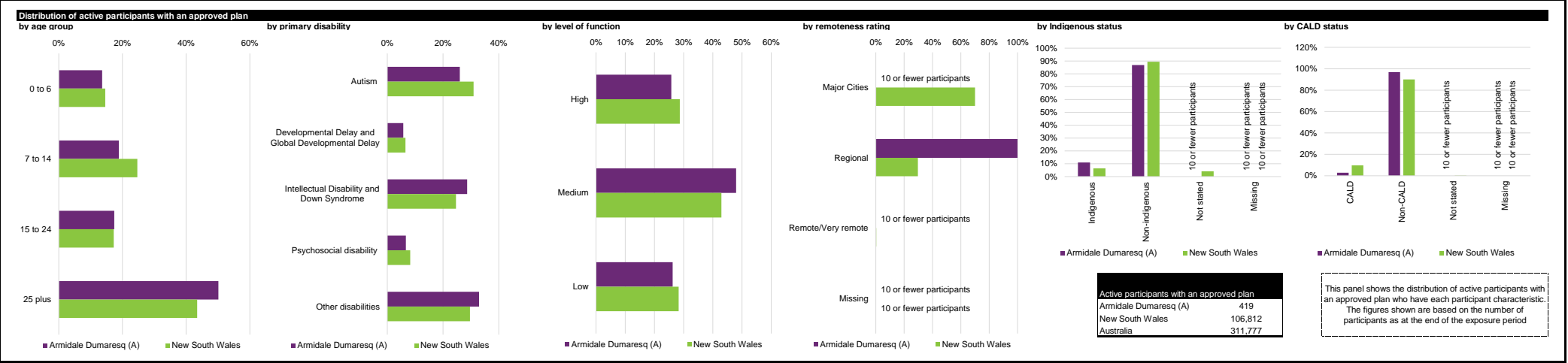
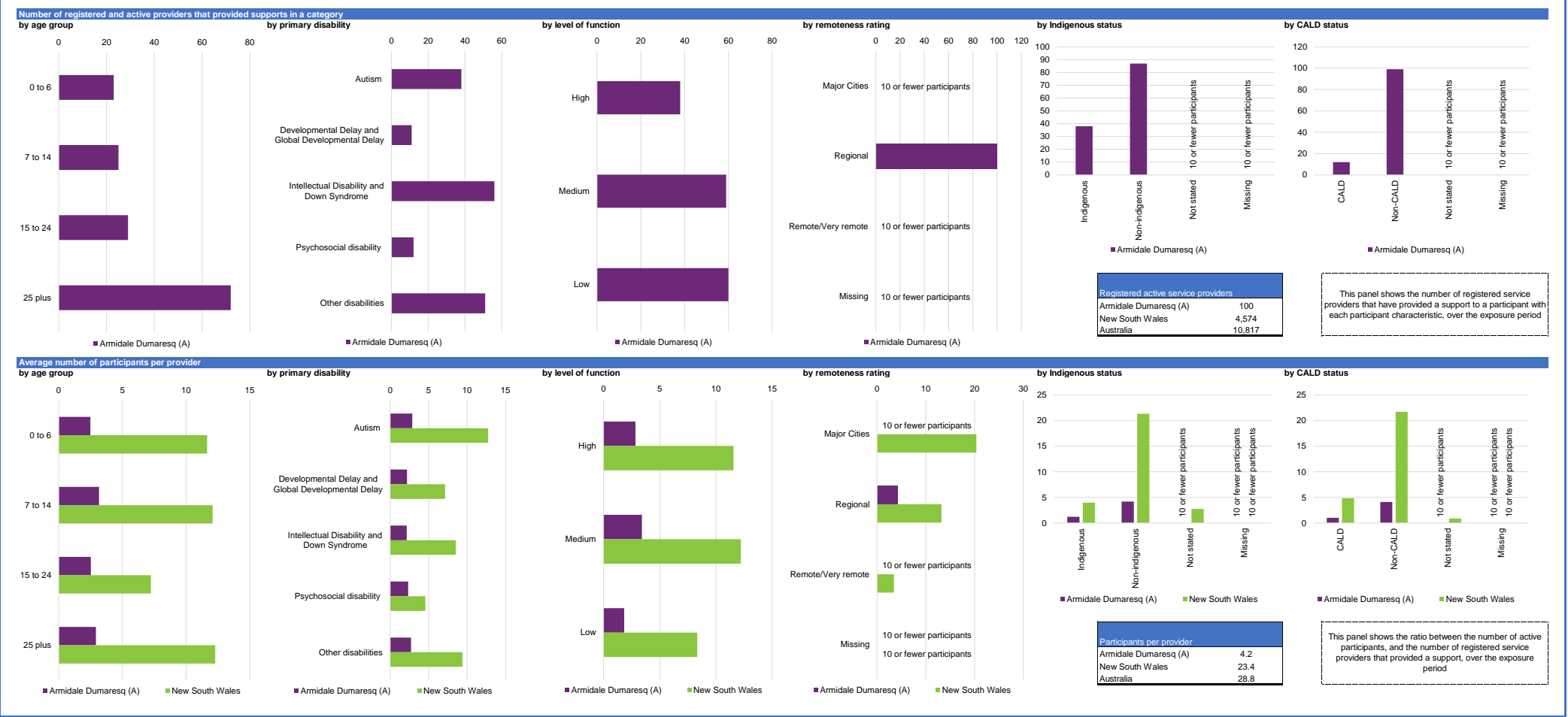


Participant profile



Service provider indicators



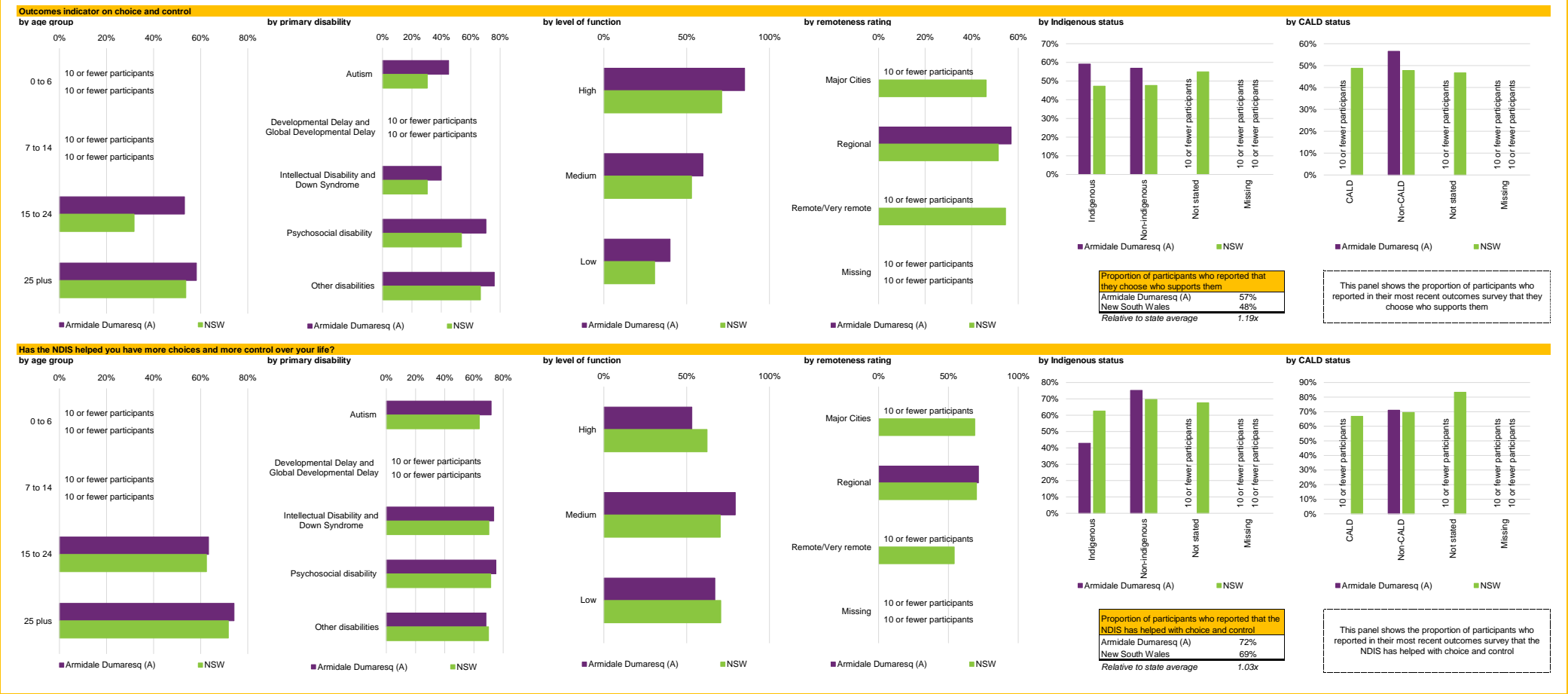
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Armidale Dumaresq (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	297	24	12.4	0.30	1,023	0.12	414	40%	55%	73%
Daily Activities	292	22	13.3	6.47	22,162	5.11	17,489	79%	54%	73%
Community	296	20	14.8	3.13	10,585	2.46	8,325	79%	55%	73%
Transport	226	0	0.0	0.32	1,402	0.32	1,423	102%	54%	73%
Core total	343	40	8.6	10.23	29,811	8.02	23,369	78%	57%	72%
Capacity Building										
Daily Activities	358	44	8.1	1.08	3,006	0.63	1,763	59%	57%	71%
Employment	48	10	4.8	0.33	6,973	0.28	5,762	83%	50%	81%
Social and Civic	29	7	4.1	0.06	2,239	0.01	485	22%	39%	53%
Support Coordination	147	24	6.1	0.35	2,384	0.28	1,892	79%	46%	74%
Capacity Building total	396	66	6.0	2.27	5,739	1.46	3,680	64%	56%	71%
Capital										
Assistive Technology	102	19	5.4	0.41	3,999	0.34	3,304	83%	65%	68%
Home Modifications	51	7	7.3	0.17	3,430	0.12	2,409	70%	35%	75%
Capital total	122	24	5.1	0.58	4,777	0.46	3,769	79%	55%	70%
All support categories	419	100	4.2	13.08	31,218	9.93	23,706	76%	57%	72%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control