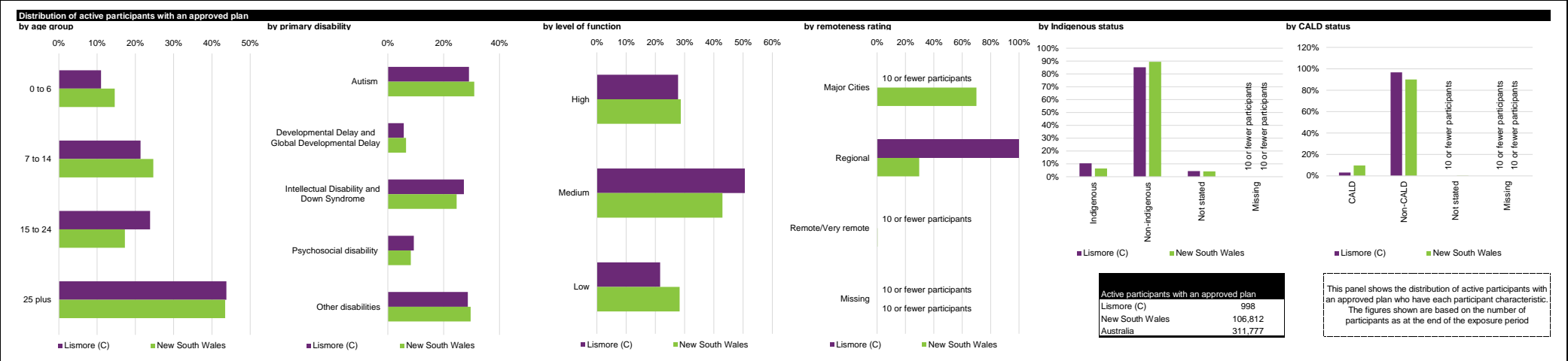
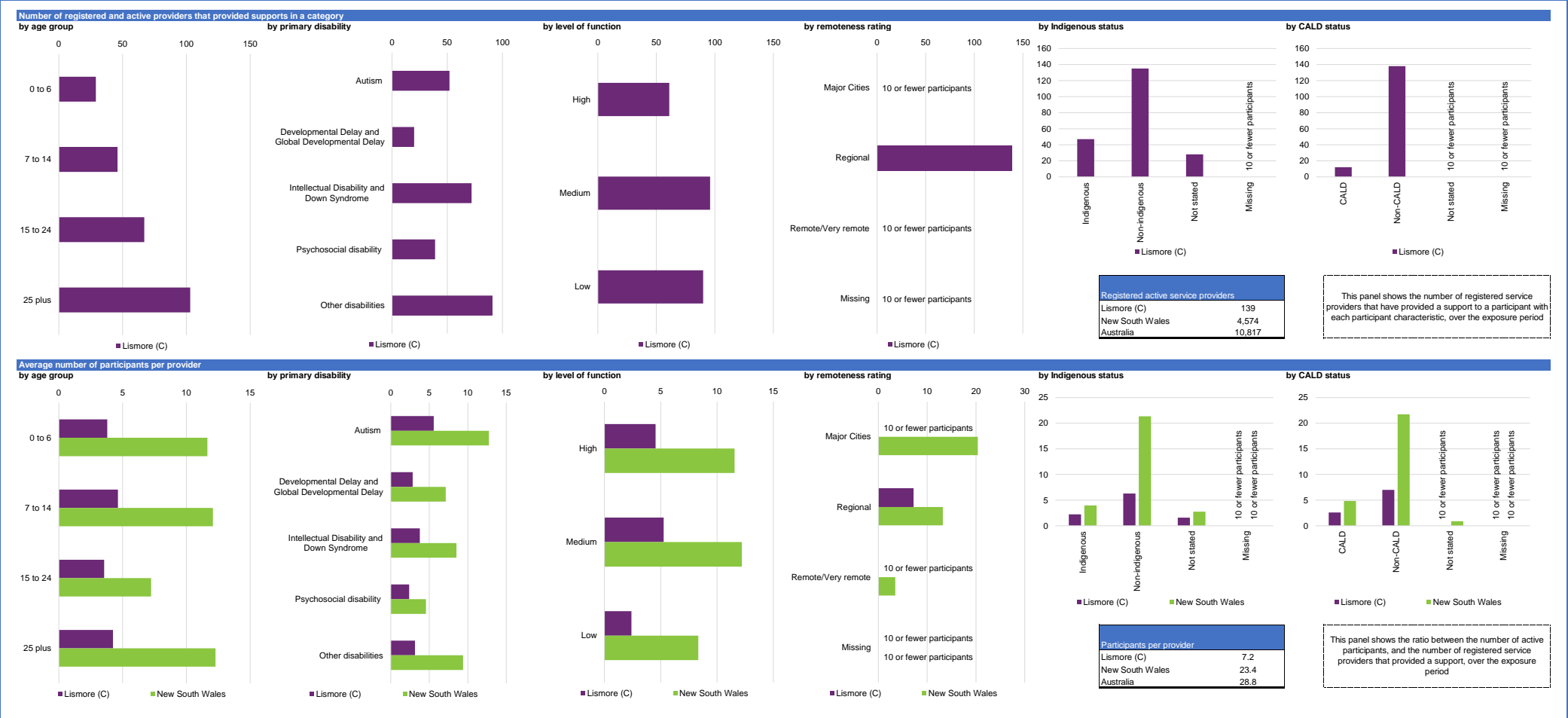


Participant profile



Service provider indicators



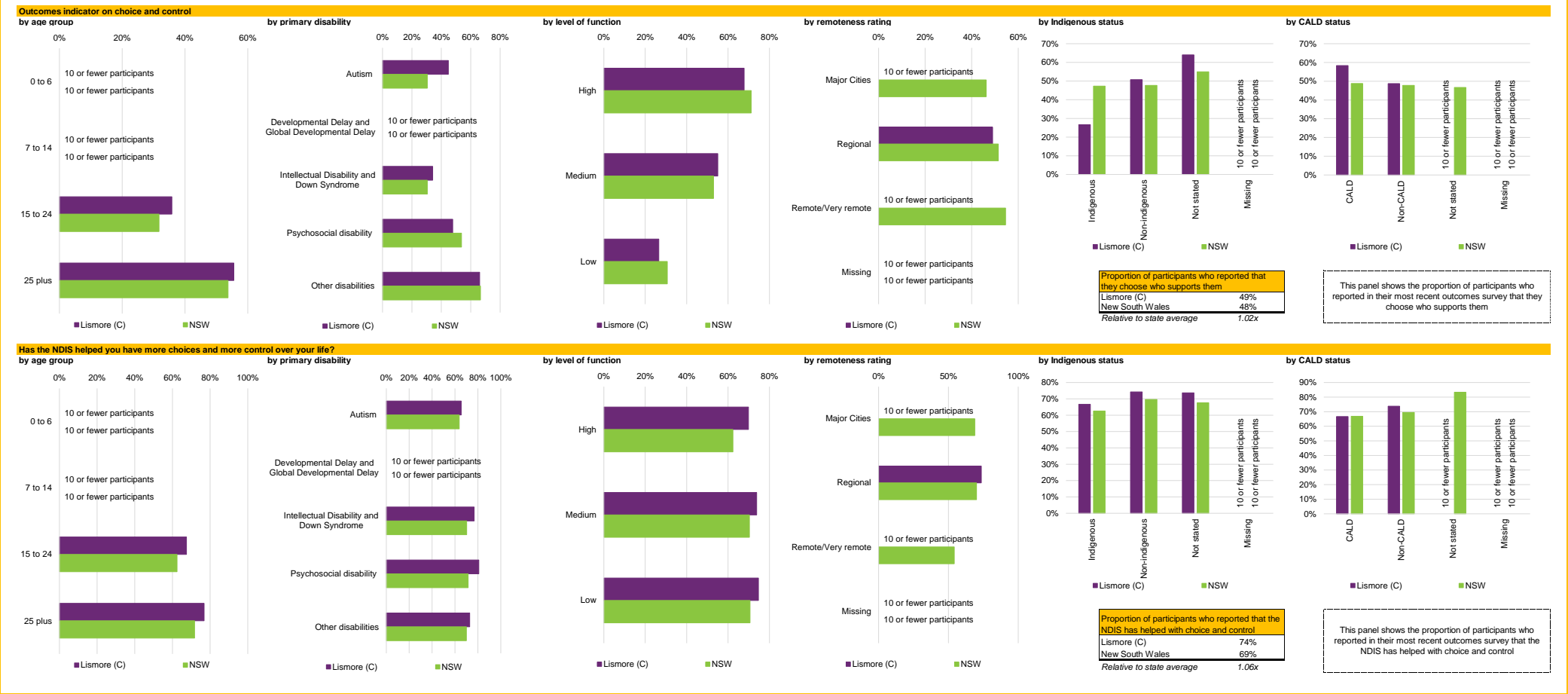
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Lismore (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	777	40	19.4	0.83	1,072	0.36	464	43%	50%	75%
Daily Activities	748	45	16.6	15.40	20,592	11.84	15,833	77%	49%	74%
Community	756	43	17.6	7.60	10,056	5.64	7,455	74%	48%	74%
Transport	467	25	18.7	0.77	1,659	0.69	1,477	89%	45%	78%
Core total	859	68	12.6	24.61	28.653	18.53	21,571	75%	49%	74%
Capacity Building										
Daily Activities	977	76	12.9	3.43	3,510	1.96	2,002	57%	49%	74%
Employment	154	12	12.8	0.85	5,543	0.62	4,052	73%	52%	77%
Social and Civic	68	15	4.5	0.12	1,822	0.04	590	32%	53%	69%
Support Coordination	336	37	9.1	0.64	1,898	0.44	1,319	70%	37%	70%
Capacity Building total	995	92	10.8	6.05	6,084	3.71	3,727	61%	49%	74%
Capital										
Assistive Technology	228	40	5.7	0.97	4,256	0.79	3,468	81%	57%	78%
Home Modifications	79	8	9.9	0.44	5,576	0.23	2,856	51%	42%	80%
Capital total	261	44	5.9	1.41	5,405	1.02	3,894	72%	52%	80%
All support categories	998	139	7.2	32.08	32,146	23.26	23,310	73%	49%	74%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control