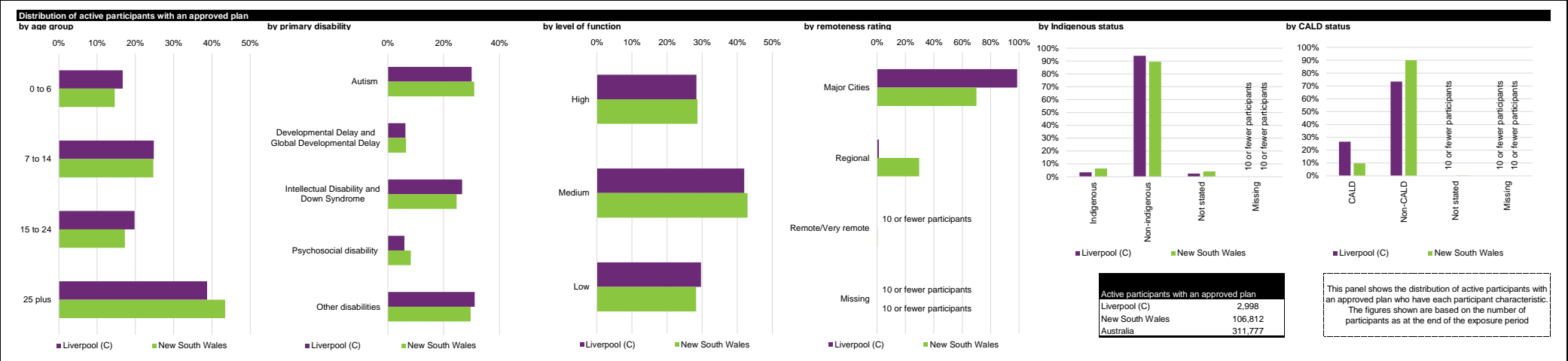


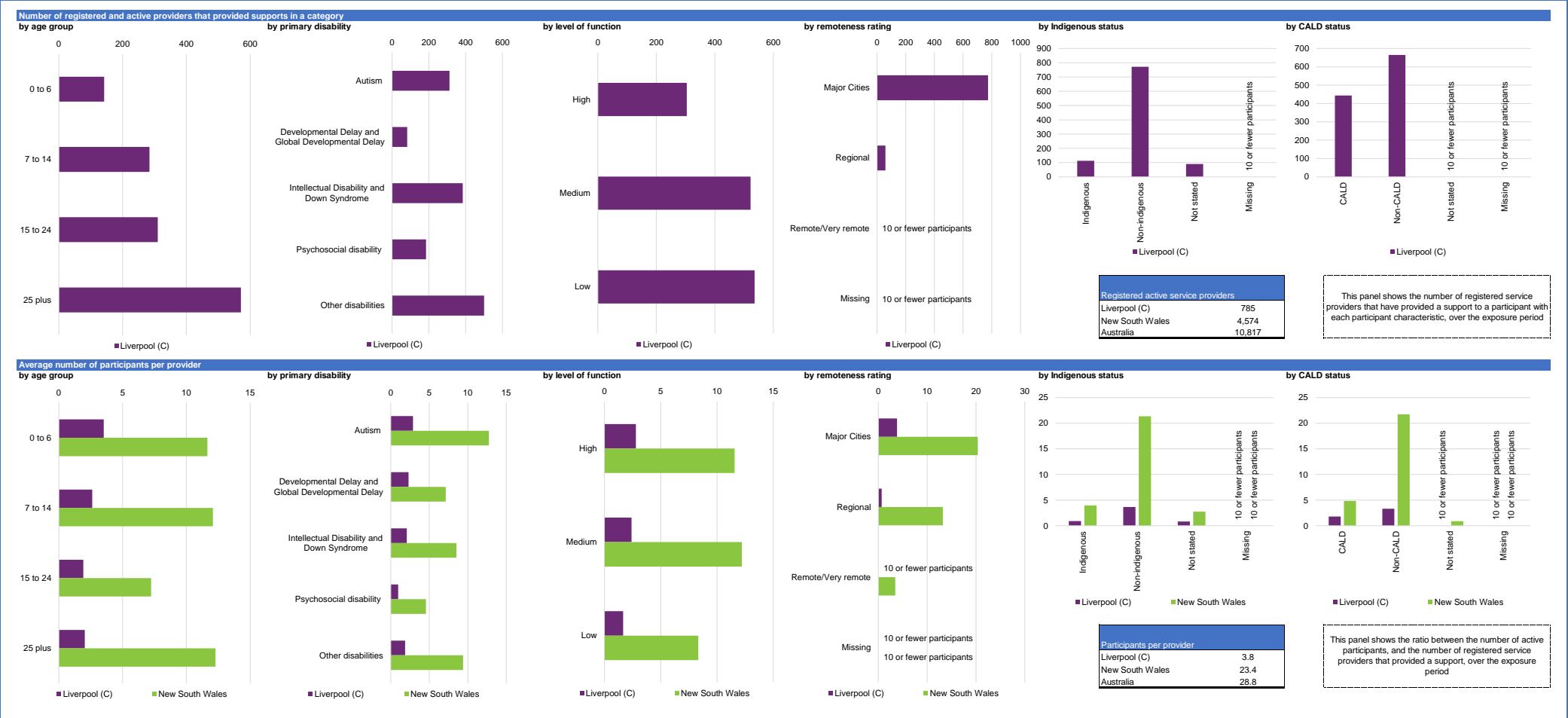
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Liverpool (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



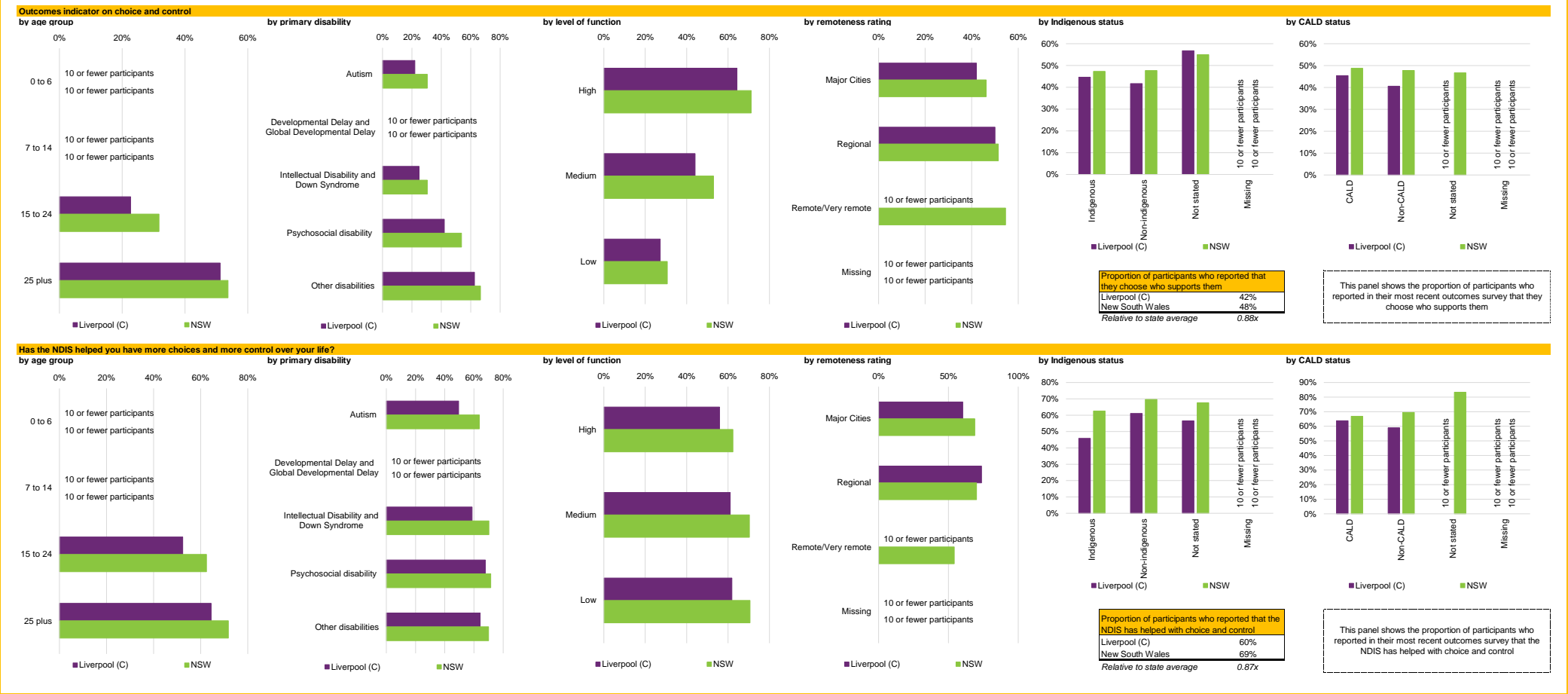
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Liverpool (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,821	144	12.6	1.91	1,051	1.02	561	53%	45%	60%
Daily Activities	1,456	272	5.4	33.09	22,723	27.62	18,972	83%	40%	64%
Community	1,610	205	7.9	16.26	10,097	12.20	7,577	75%	38%	64%
Transport	1,210	2	605.0	3.96	3,273	4.55	3,759	115%	36%	64%
Core total	2,264	428	5.3	55.22	24,388	45.39	20,050	82%	41%	61%
Capacity Building										
Daily Activities	2,872	402	7.1	11.58	4,033	7.46	2,598	64%	41%	61%
Employment	303	34	8.9	1.82	6,000	1.22	4,022	67%	37%	63%
Social and Civic	425	67	6.3	0.87	2,057	0.37	862	42%	35%	59%
Support Coordination	798	133	6.0	1.50	1,881	1.09	1,366	73%	33%	62%
Capacity Building total	2,936	500	5.9	16.95	5,772	10.78	3,672	64%	41%	61%
Capital										
Assistive Technology	650	78	8.3	2.29	3,526	2.29	3,520	100%	59%	64%
Home Modifications	169	22	7.7	0.56	3,326	0.30	1,777	53%	37%	68%
Capital total	710	93	7.6	2.85	4,020	2.59	3,645	91%	56%	65%
All support categories	2,998	785	3.8	75.02	25,024	58.79	19,611	78%	42%	60%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control