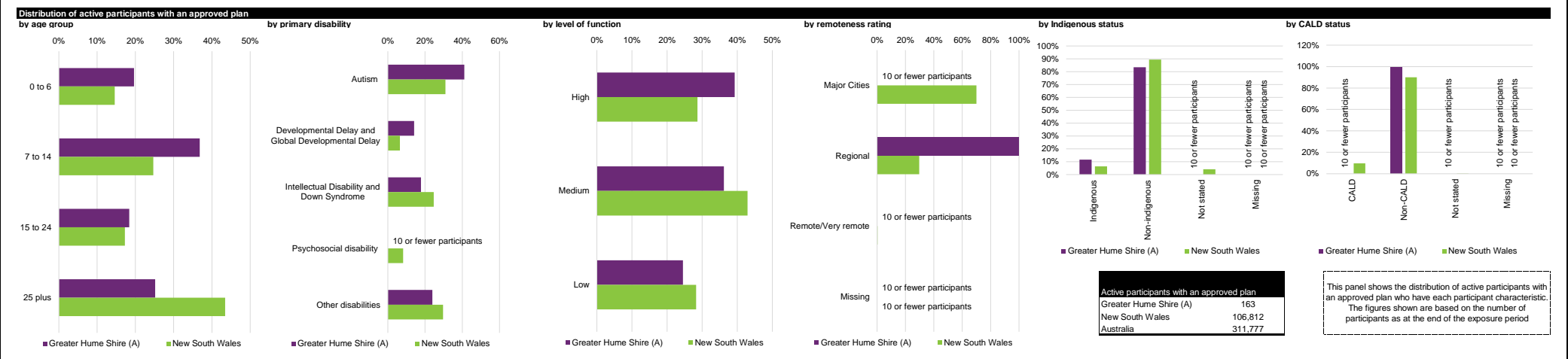
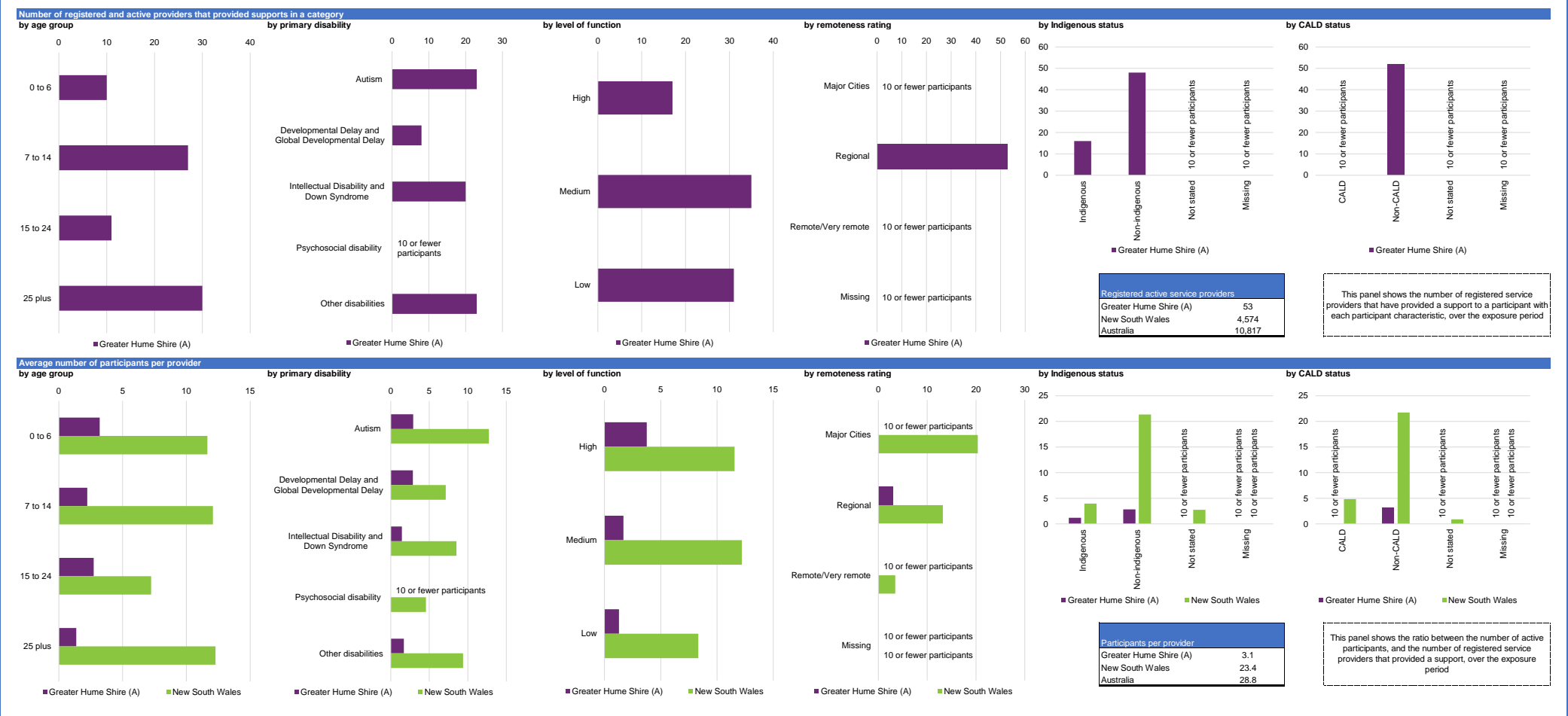


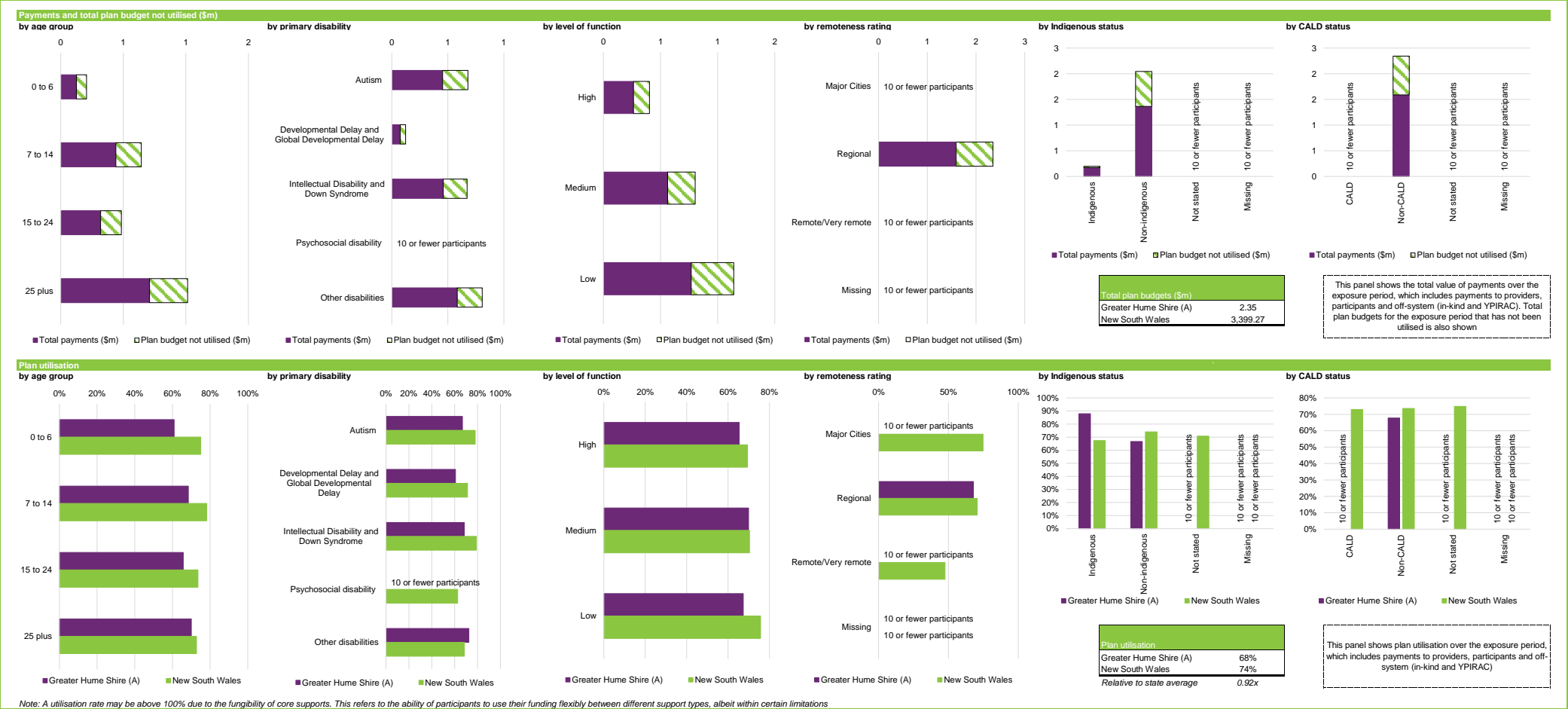
Participant profile



Service provider indicators



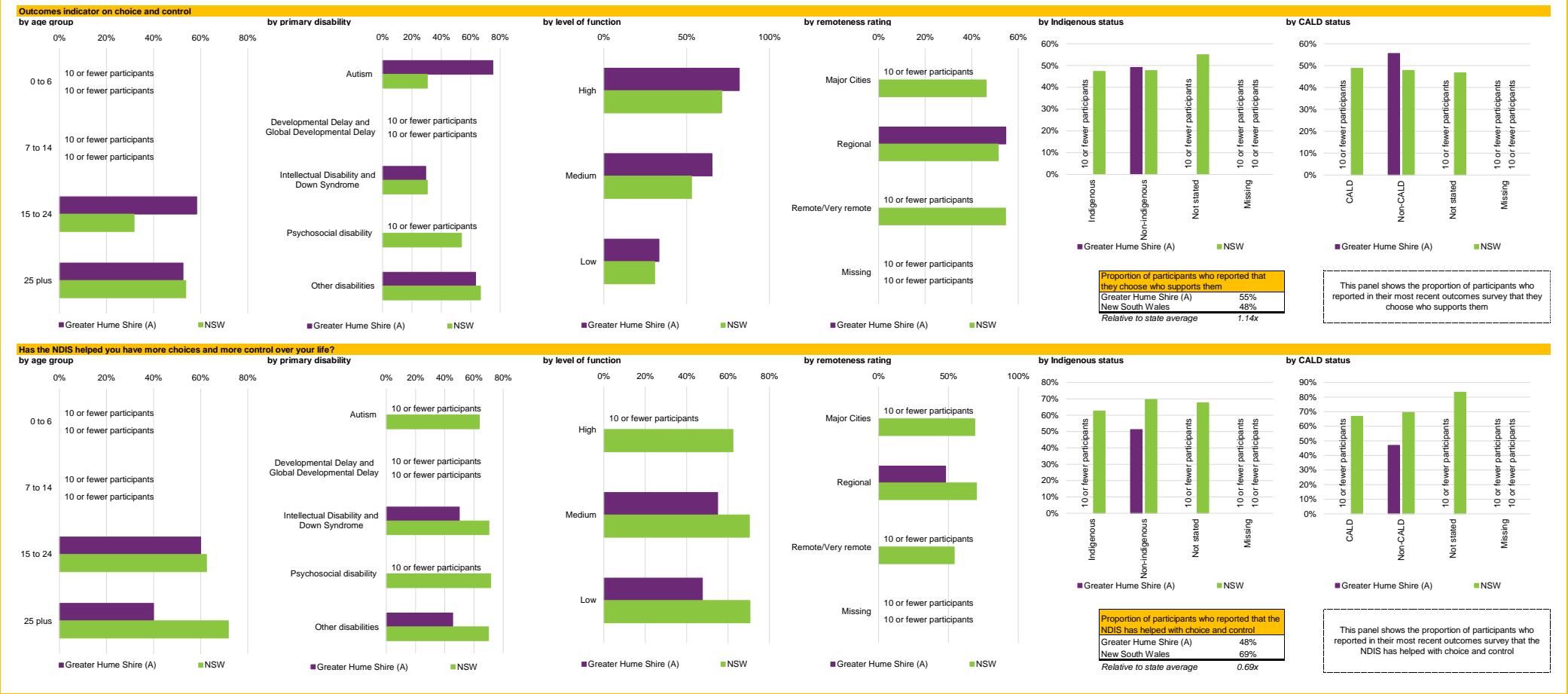
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Greater Hume Shire (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	121	15	8.1	0.07	592	0.03	260	44%	54%	48%
Daily Activities	88	14	6.3	0.77	8,710	0.52	5,965	68%	54%	52%
Community	91	14	6.5	0.40	4,386	0.27	2,918	67%	53%	51%
Transport	46	1	46.0	0.11	2,430	0.12	2,626	108%	47%	46%
Core total	126	23	5.5	1.35	10,706	0.94	7,481	70%	54%	47%
Capacity Building										
Daily Activities	159	25	6.4	0.61	3,854	0.34	2,161	56%	57%	48%
Employment	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Social and Civic	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Support Coordination	45	13	3.5	0.06	1,424	0.04	802	56%	55%	36%
Capacity Building total	162	37	4.4	0.86	5,285	0.49	3,047	58%	54%	49%
Capital										
Assistive Technology	26	8	3.3	0.12	4,805	0.15	5,935	124%	74%	50%
Home Modifications	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Capital total	28	9	3.1	0.14	5,052	0.16	5,618	111%	67%	44%
All support categories	163	53	3.1	2.35	14,397	1.59	9,777	68%	55%	48%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control