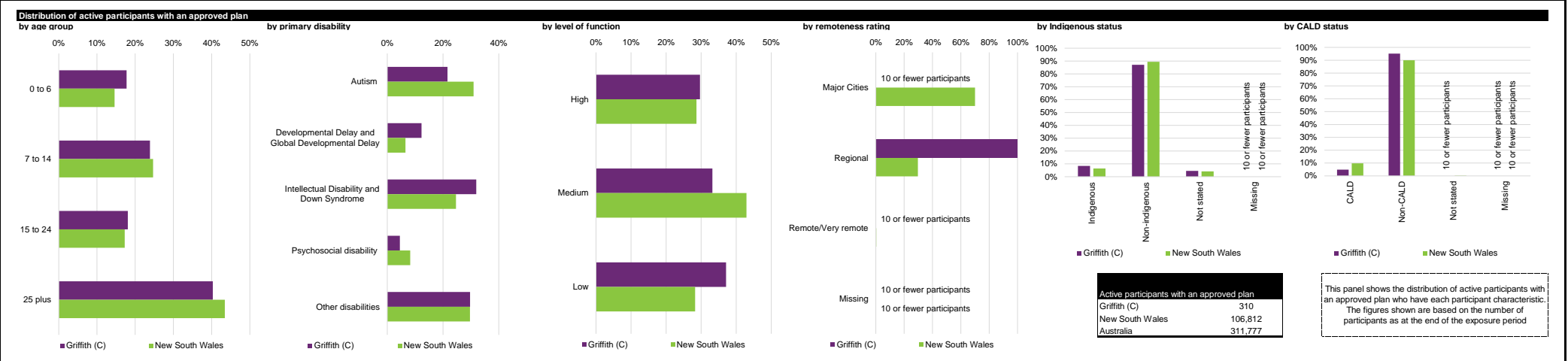


Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Griffith (C) | Support Category: All | All Participants

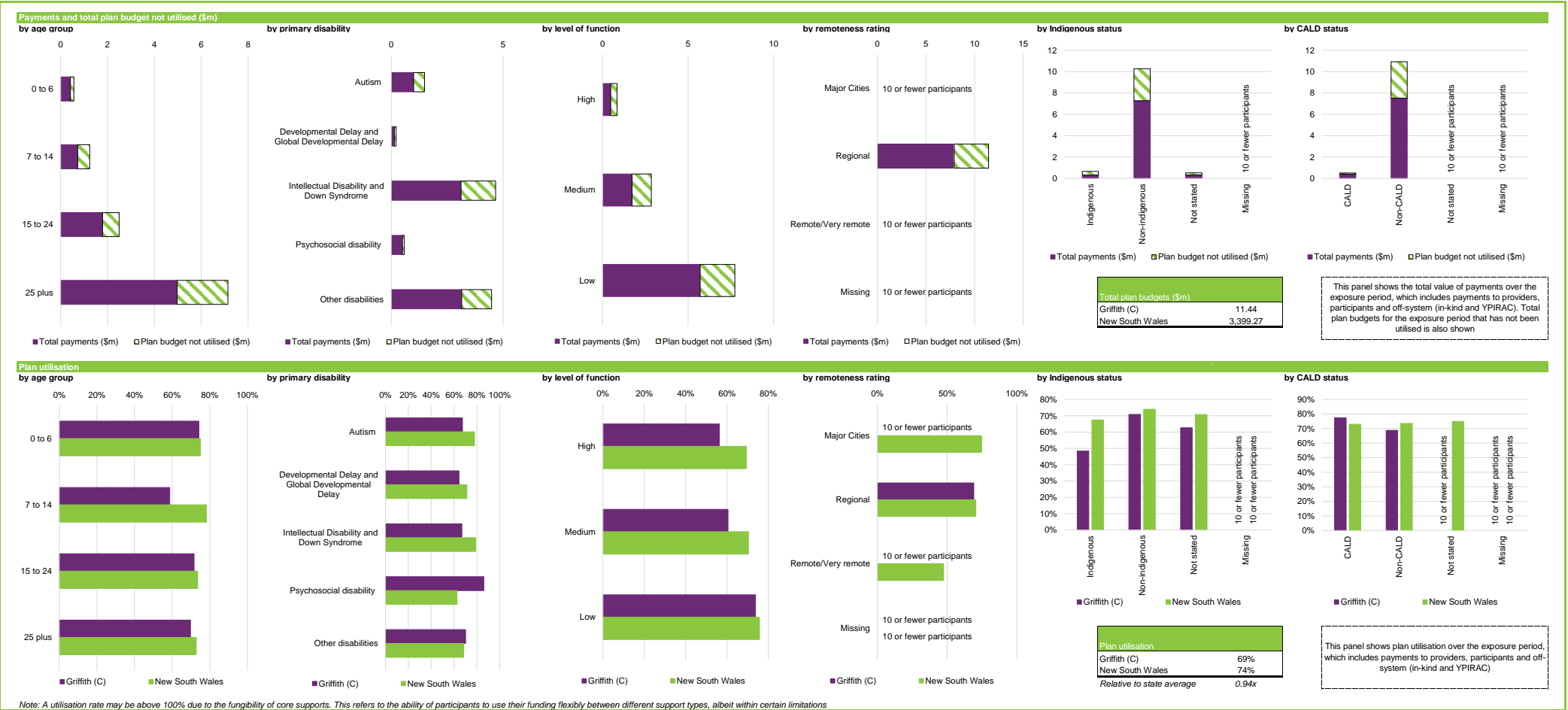
Participant profile



Service provider indicators



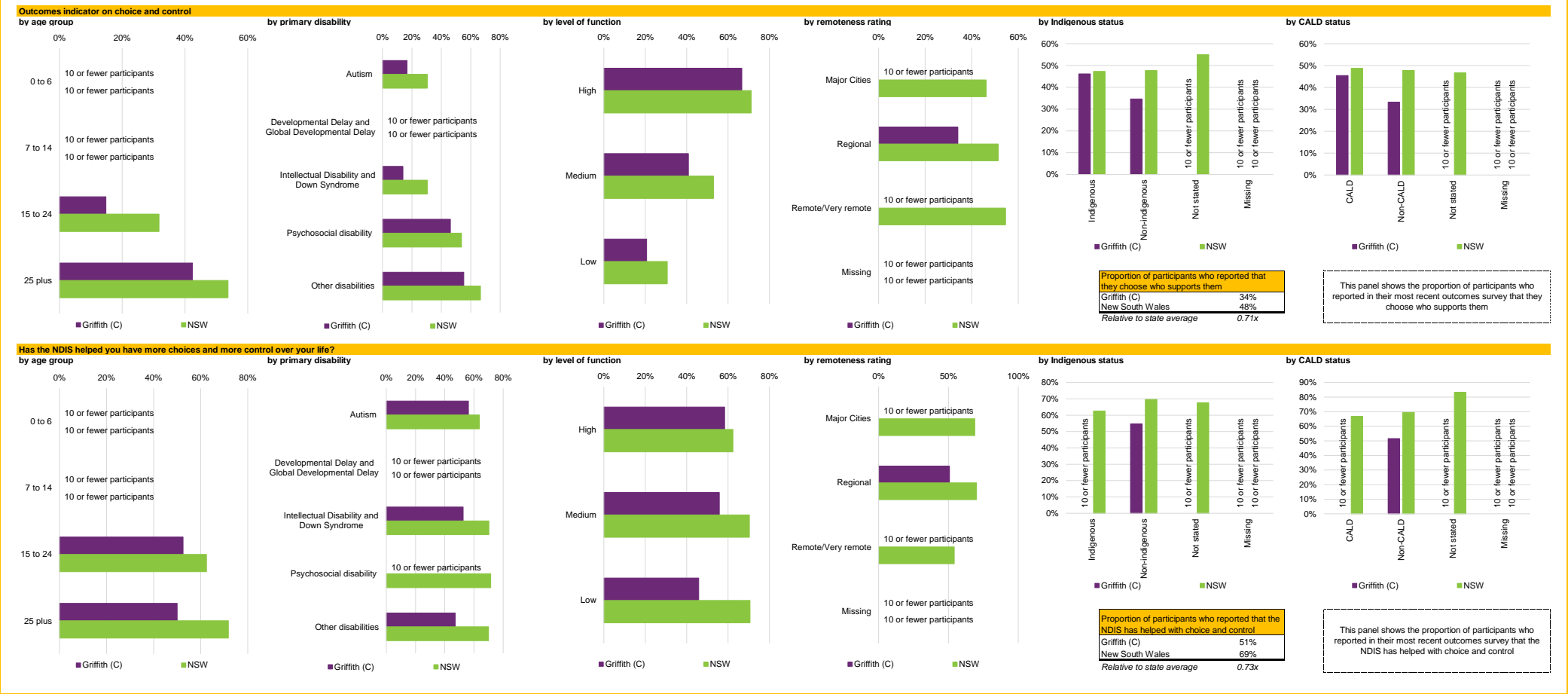
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Griffith (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category               | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| <b>Core</b>                    |   |                             |                           |                          |                          |                |                       |             |  |  |
| Consumables                    | 260                                     | 20                          | 13.0                      | 0.34                     | 1,318                    | 0.16           | 632                   | 48%         | 34%                                      | 51%  |
| Daily Activities               | 226                                     | 21                          | 10.8                      | 5.20                     | 23,021                   | 3.43           | 15,169                | 66%         | 33%                                      | 51%  |
| Community                      | 225                                     | 20                          | 11.3                      | 2.57                     | 11,433                   | 2.07           | 9,209                 | 81%         | 33%                                      | 51%  |
| Transport                      | 156                                     | 2                           | 78.0                      | 0.31                     | 2,005                    | 0.32           | 2,037                 | 102%        | 32%                                      | 51%  |
| <b>Core total</b>              | <b>268</b>                              | <b>31</b>                   | <b>8.6</b>                | <b>8.43</b>              | <b>31,457</b>            | <b>5.98</b>    | <b>22,322</b>         | <b>71%</b>  | <b>34%</b>                               | <b>51%</b>                                   |
| <b>Capacity Building</b>       |   |                             |                           |                          |                          |                |                       |             |  |  |
| Daily Activities               | 306                                     | 27                          | 11.3                      | 1.36                     | 4,442                    | 0.68           | 2,224                 | 50%         | 34%                                      | 51%  |
| Employment                     | 21                                      | 6                           | 3.5                       | 0.12                     | 5,491                    | 0.02           | 893                   | 16%         | 38%                                      | 71%  |
| Social and Civic               | 28                                      | 3                           | 9.3                       | 0.05                     | 1,682                    | 0.01           | 342                   | 20%         | 35%                                      | 43%  |
| Support Coordination           | 125                                     | 16                          | 7.8                       | 0.26                     | 2,111                    | 0.18           | 1,427                 | 68%         | 28%                                      | 55%  |
| <b>Capacity Building total</b> | <b>309</b>                              | <b>40</b>                   | <b>7.7</b>                | <b>2.17</b>              | <b>7,015</b>             | <b>1.12</b>    | <b>3,624</b>          | <b>52%</b>  | <b>34%</b>                               | <b>51%</b>                                   |
| <b>Capital</b>                 |   |                             |                           |                          |                          |                |                       |             |  |  |
| Assistive Technology           | 97                                      | 28                          | 3.5                       | 0.74                     | 7,659                    | 0.70           | 7,173                 | 94%         | 43%                                      | 41%  |
| Home Modifications             | 40                                      | 9                           | 4.4                       | 0.09                     | 2,352                    | 0.11           | 2,752                 | 117%        | 34%                                      | 52%  |
| <b>Capital total</b>           | <b>103</b>                              | <b>33</b>                   | <b>3.1</b>                | <b>0.84</b>              | <b>8,126</b>             | <b>0.81</b>    | <b>7,624</b>          | <b>96%</b>  | <b>41%</b>                               | <b>46%</b>                                   |
| <b>All support categories</b>  | <b>310</b>                              | <b>68</b>                   | <b>4.6</b>                | <b>11.44</b>             | <b>36,888</b>            | <b>7.91</b>    | <b>25,509</b>         | <b>69%</b>  | <b>34%</b>                               | <b>51%</b>                                   |

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions                        |   |
|--|---|
| Active participants with approved plans      | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan  |
| Registered active providers                  | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period  |
| Participants per provider                    | Ratio between the number of active participants and the number of registered service providers  |
| Total plan budgets                           | Value of supports committed in participant plans for the exposure period  |
| Payments                                     | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation                                  | Ratio between payments and total plan budgets   |
| Outcomes indicator on choice and control     | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them   |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control   |