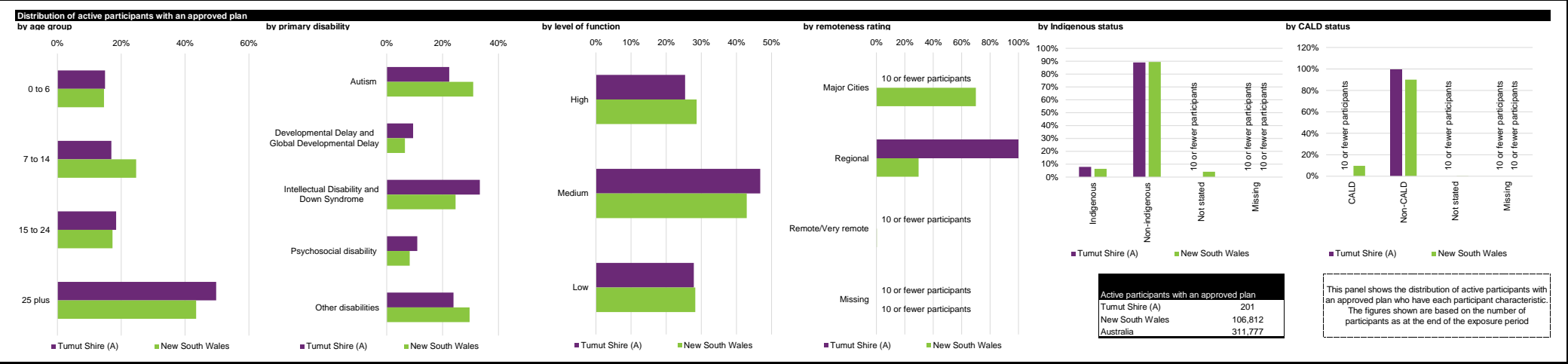
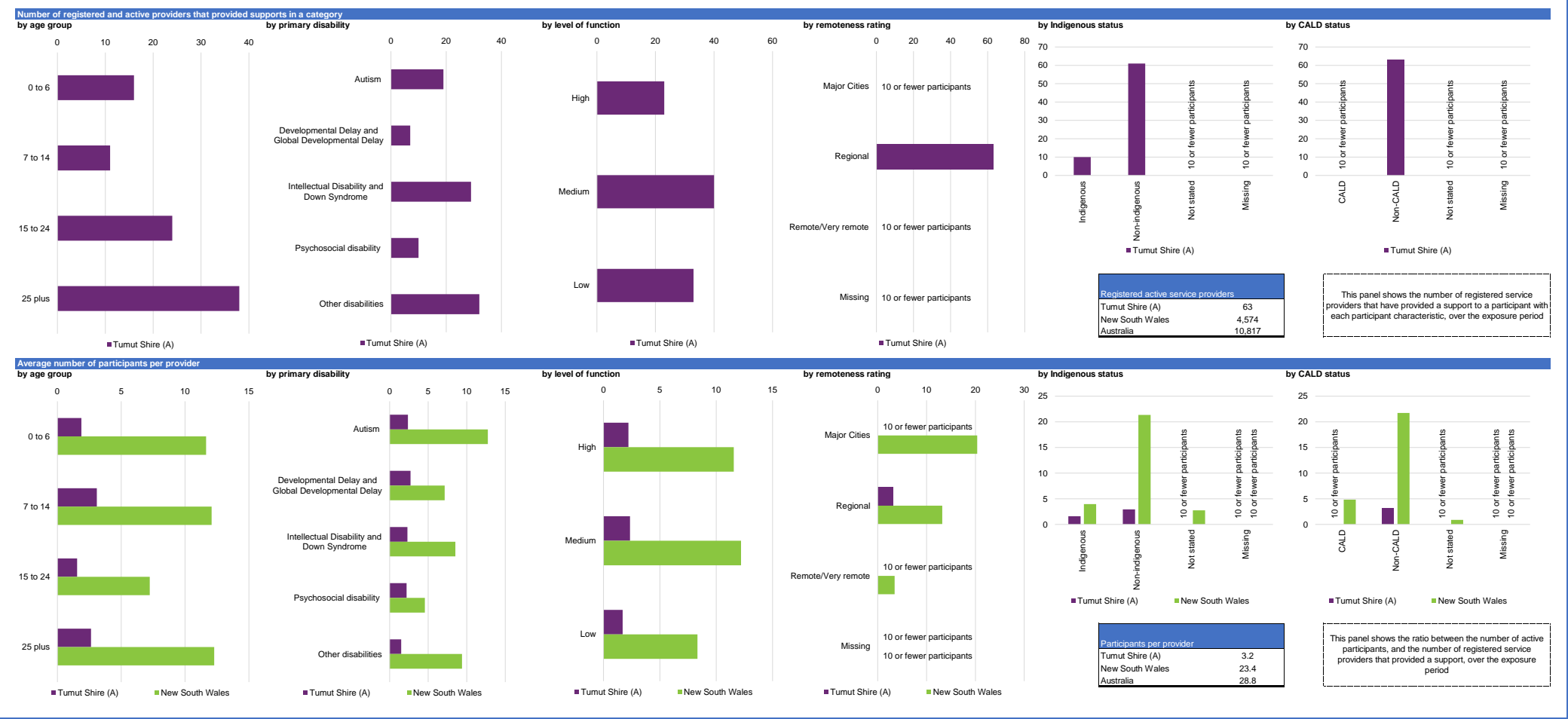


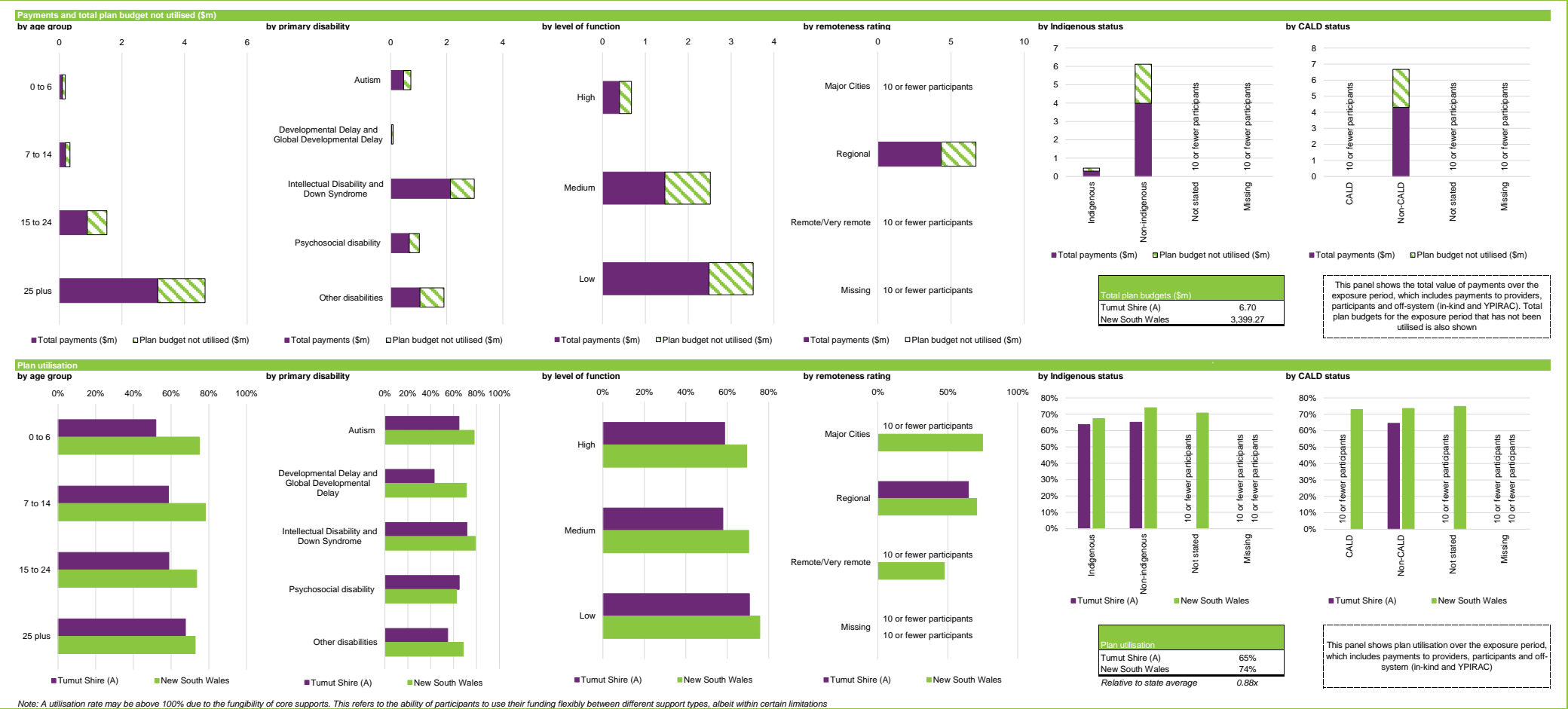
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Tumut Shire (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	174	17	10.2	0.17	1,001	0.05	307	31%	46%	75%
Daily Activities	157	15	10.5	3.45	21,999	2.52	16,030	73%	47%	76%
Community	160	14	11.4	1.23	7,717	0.73	4,565	59%	46%	75%
Transport	111	1	111.0	0.15	1,366	0.15	1,330	97%	47%	80%
Core total	175	29	6.0	5.01	28,654	3.45	19,704	69%	46%	75%
Capacity Building										
Daily Activities	194	27	7.2	0.72	3,709	0.32	1,625	44%	46%	75%
Employment	50	4	12.5	0.40	7,979	0.30	6,038	76%	44%	78%
Social and Civic	14	3	4.7	0.04	2,621	0.01	426	16%	10 or fewer participants	10 or fewer participants
Support Coordination	81	18	4.5	0.14	1,749	0.06	743	42%	45%	81%
Capacity Building total	200	45	4.4	1.43	7,134	0.76	3,810	53%	46%	75%
Capital										
Assistive Technology	53	15	3.5	0.17	3,137	0.10	1,878	60%	52%	74%
Home Modifications	29	1	29.0	0.10	3,297	0.02	633	19%	56%	92%
Capital total	68	16	4.3	0.26	3,851	0.12	1,734	45%	49%	81%
All support categories	201	63	3.2	6.70	33,349	4.34	21,582	65%	46%	75%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control