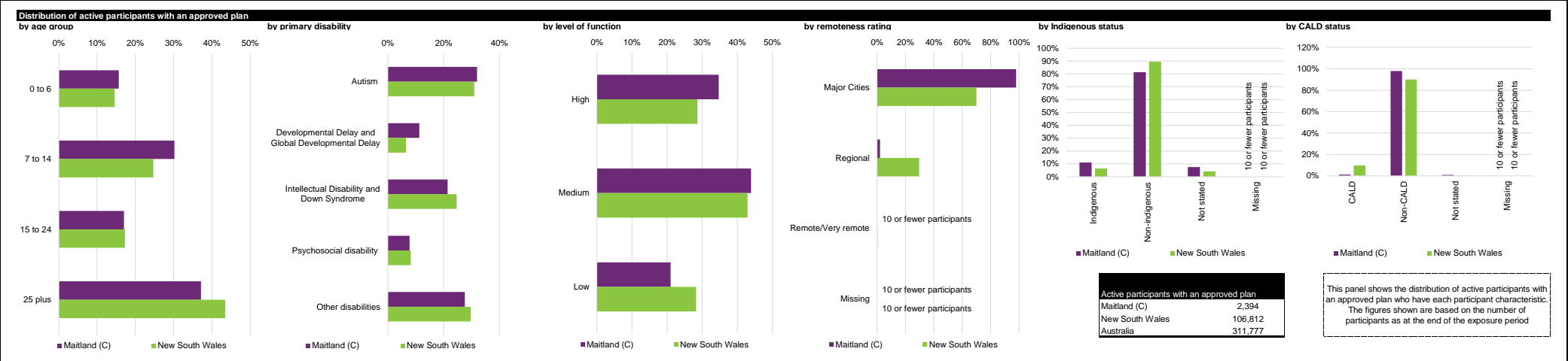
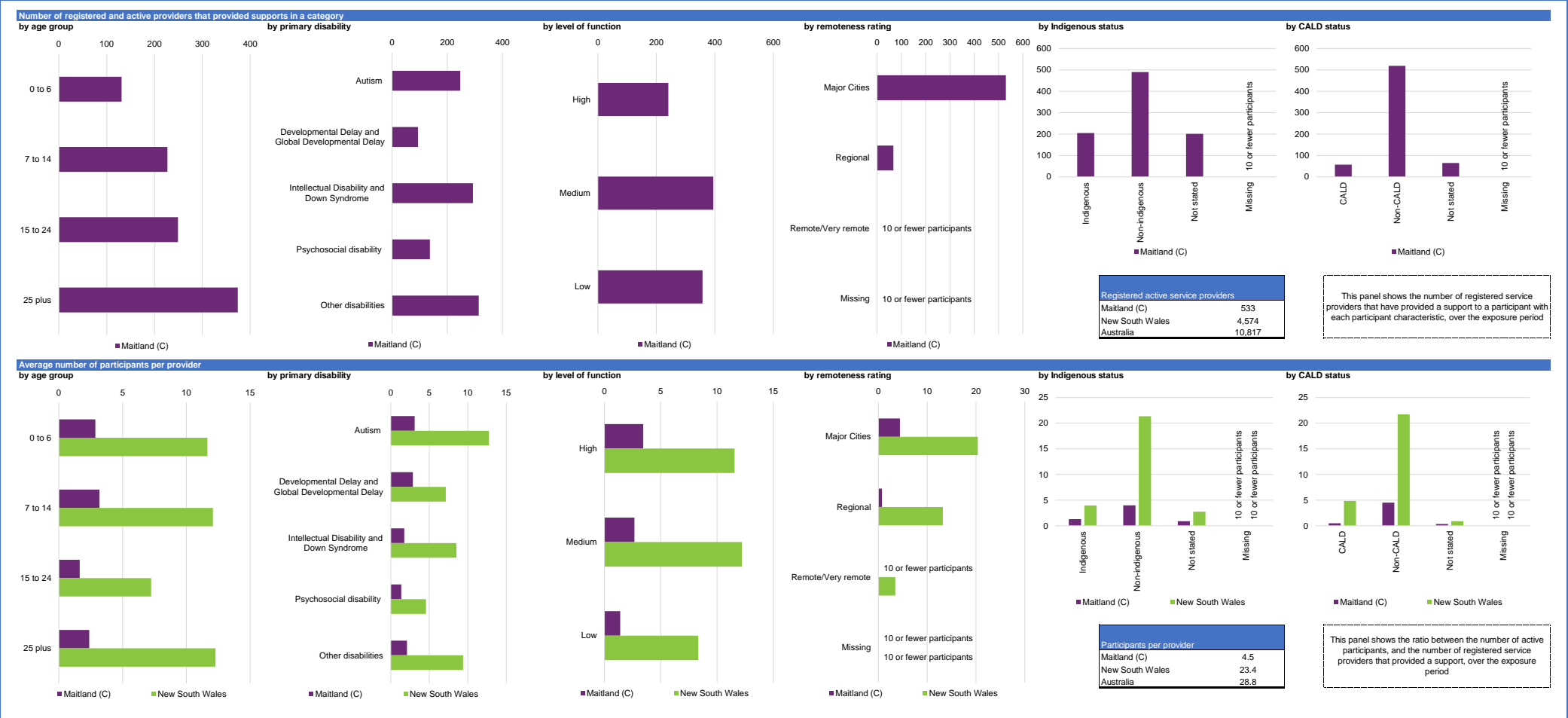


Participant profile



Service provider indicators



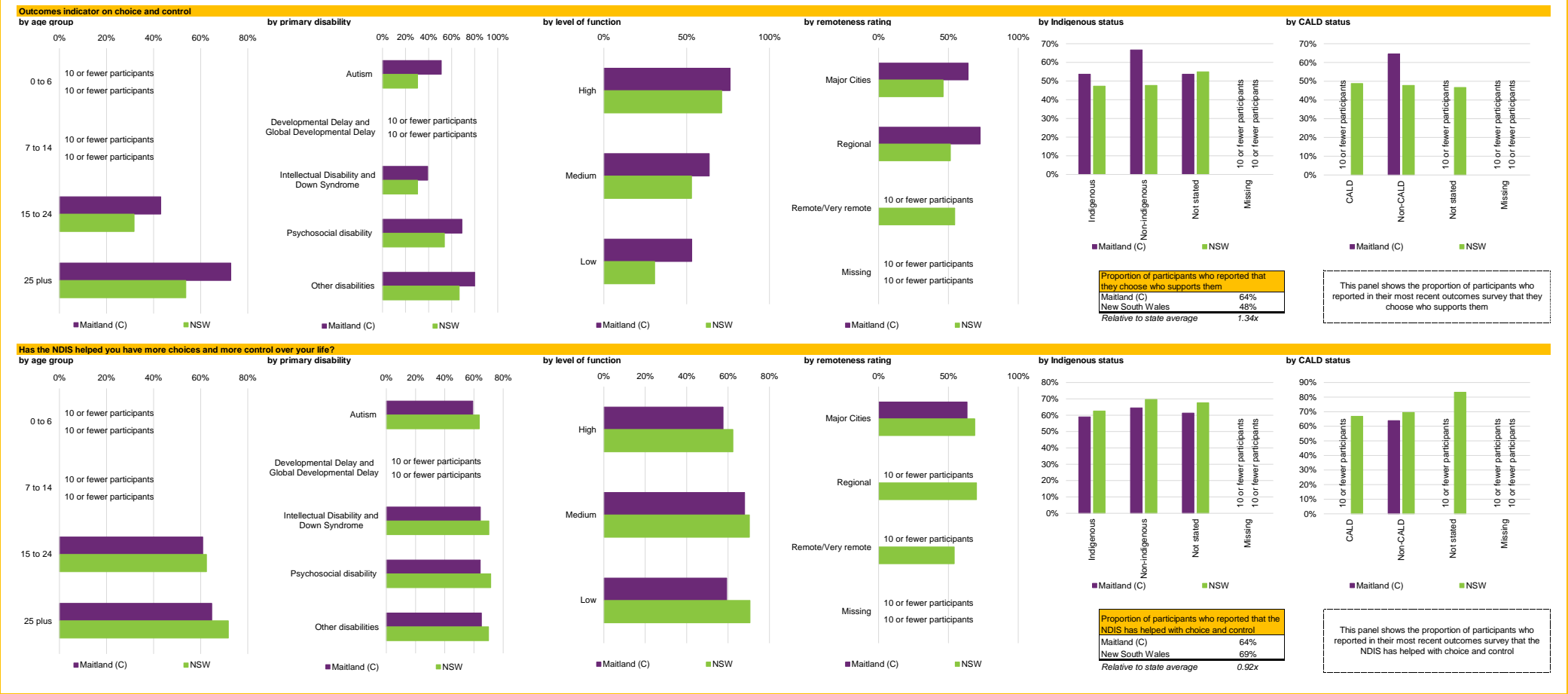
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Maitland (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,358	85	16.0	1.43	1,053	0.79	584	56%	66%	67%
Daily Activities	1,198	178	6.7	36.83	30,744	31.12	25,975	84%	62%	65%
Community	1,136	119	9.5	13.70	12,064	9.94	8,750	73%	61%	65%
Transport	910	4	227.5	2.12	2,335	2.26	2,486	106%	56%	66%
Core total	1,655	259	6.4	54.09	32.682	44.11	26,655	82%	65%	64%
Capacity Building										
Daily Activities	2,210	281	7.9	8.71	3,940	6.03	2,730	69%	62%	65%
Employment	242	18	13.4	1.45	6,003	0.95	3,937	66%	50%	61%
Social and Civic	406	58	7.0	1.45	3,564	0.66	1,634	46%	52%	57%
Support Coordination	973	103	9.4	2.18	2,240	1.54	1,585	71%	59%	66%
Capacity Building total	2,326	350	6.6	15.39	6,617	10.05	4,319	65%	63%	65%
Capital										
Assistive Technology	501	88	5.7	1.86	3,712	1.46	2,923	79%	80%	67%
Home Modifications	94	9	10.4	0.39	4,145	0.25	2,623	63%	58%	82%
Capital total	528	94	5.6	2.25	4,260	1.71	3,240	76%	79%	67%
All support categories	2,394	533	4.5	71.73	29.962	55.87	23,338	78%	64%	64%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control