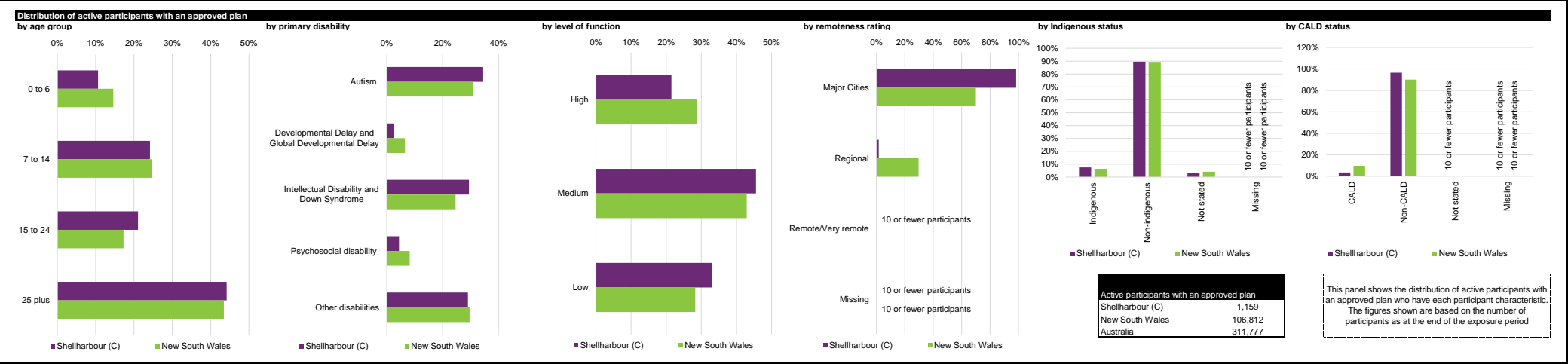


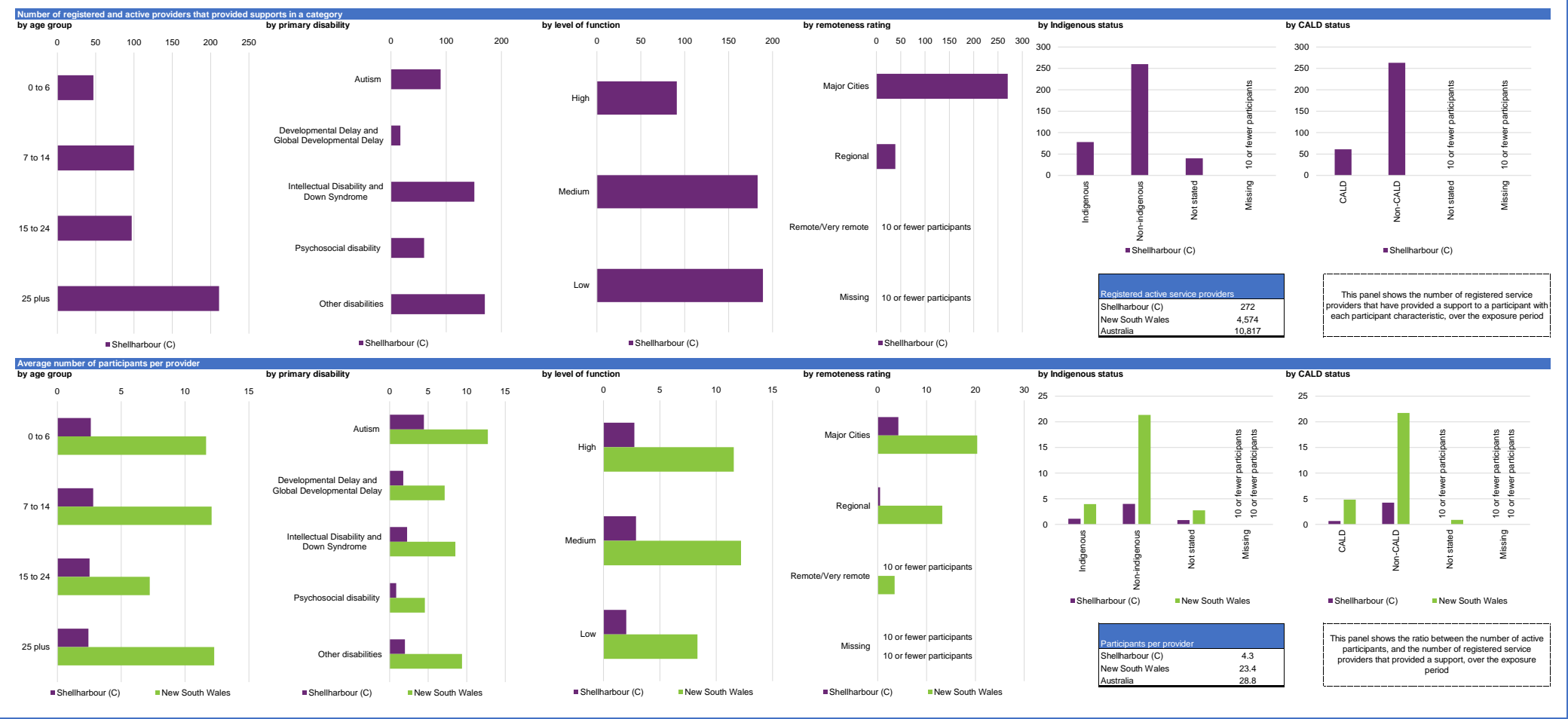
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Shellharbour (C) | Support Category: All | All Participants

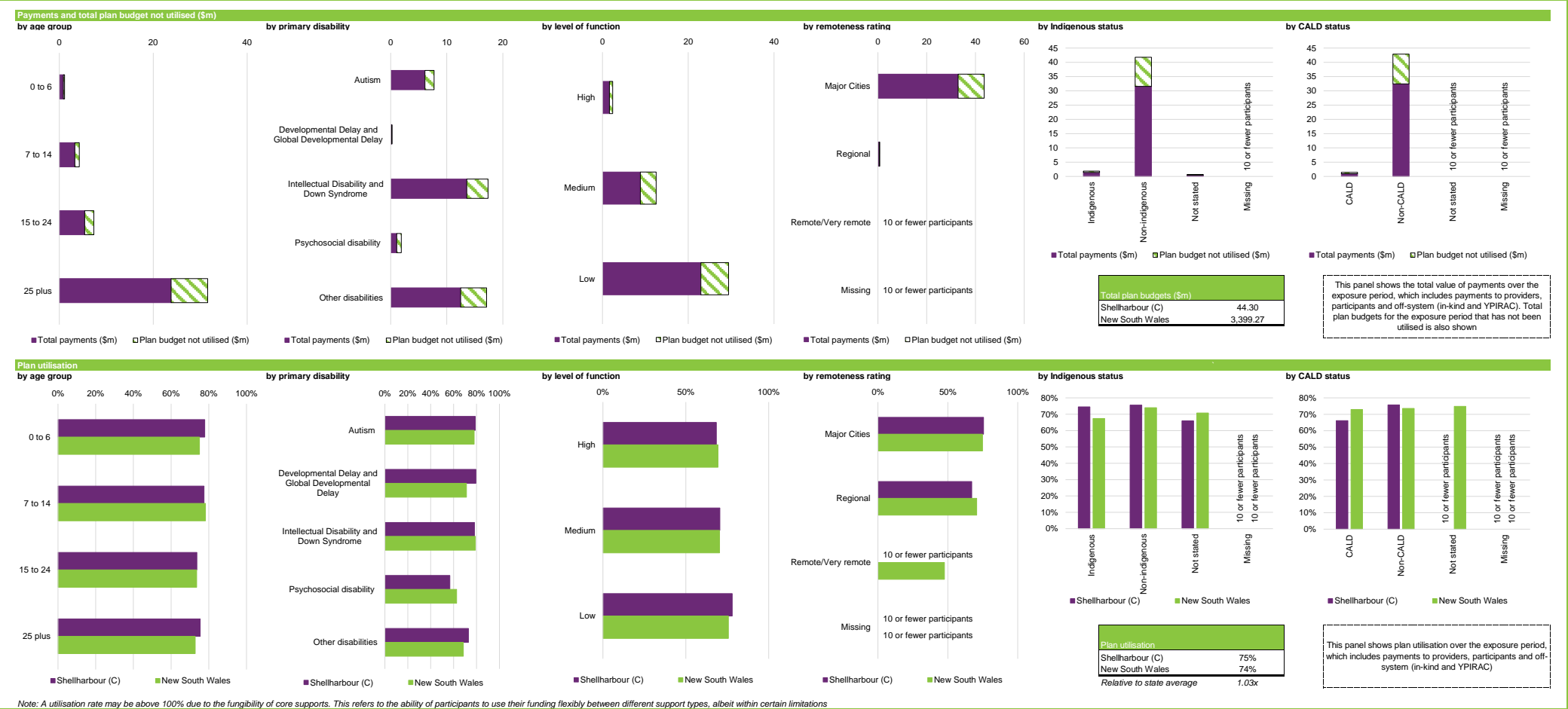
Participant profile



Service provider indicators



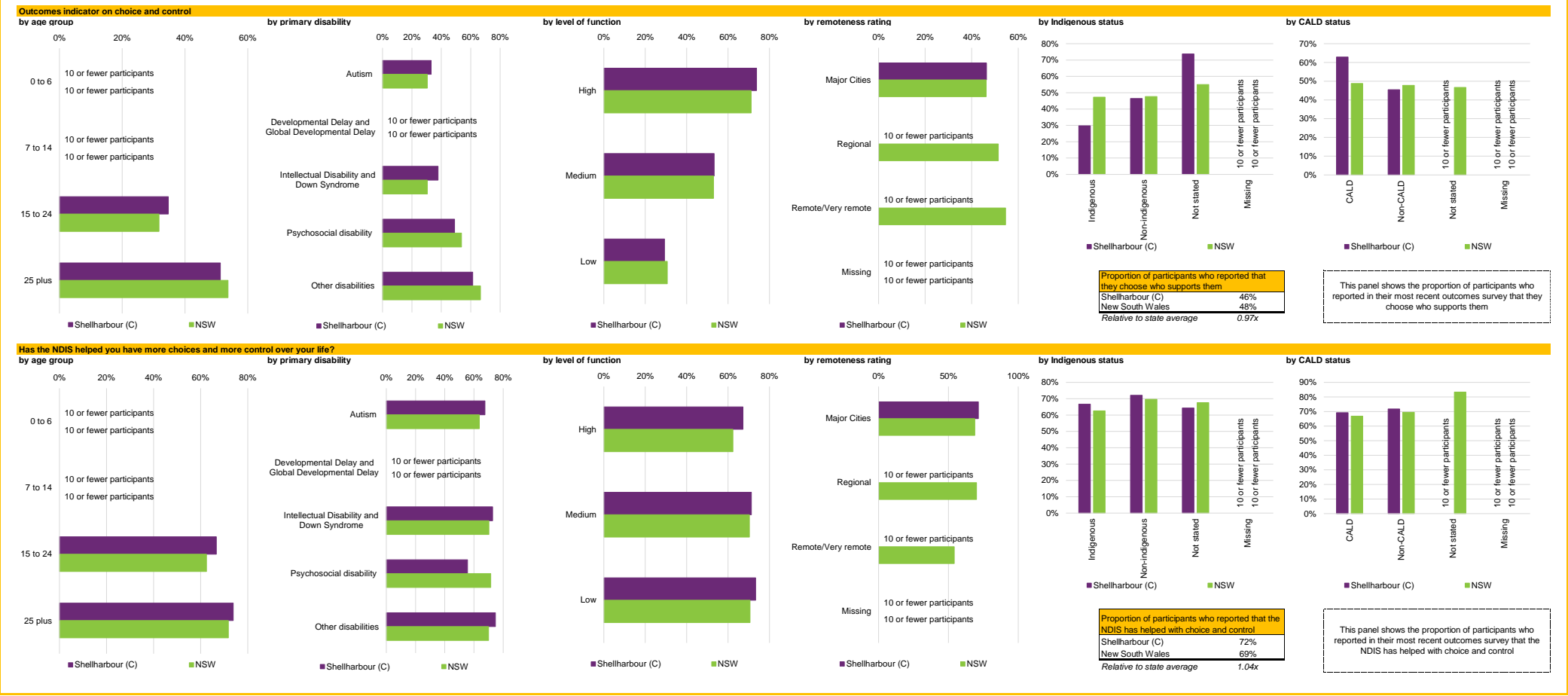
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Shellharbour (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	998	75	13.3	1.18	1,187	0.53	533	45%	45%	72%
Daily Activities	911	82	11.1	22.63	24,842	17.88	19,627	79%	45%	72%
Community	914	64	14.3	8.68	9,498	6.13	6,704	71%	45%	72%
Transport	575	5	115.0	1.58	2,745	1.71	2,972	108%	41%	74%
Core total	1,039	153	6.8	34.07	32,796	26.25	25,263	77%	46%	72%
Capacity Building										
Daily Activities	1,101	114	9.7	4.54	4,124	2.78	2,526	61%	45%	72%
Employment	184	18	10.2	1.28	6,945	1.10	5,974	86%	48%	78%
Social and Civic	199	26	7.7	0.26	1,294	0.11	539	42%	54%	69%
Support Coordination	422	53	8.0	0.85	2,015	0.72	1,715	85%	33%	71%
Capacity Building total	1,134	153	7.4	8.14	7,180	5.44	4,799	67%	46%	72%
Capital										
Assistive Technology	312	63	5.0	1.53	4,903	1.30	4,161	85%	55%	79%
Home Modifications	170	13	13.1	0.56	3,275	0.41	2,388	73%	36%	82%
Capital total	362	70	5.2	2.09	5,764	1.70	4,708	82%	48%	77%
All support categories	1,159	272	4.3	44.30	38,226	33.40	28,618	75%	46%	72%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control