

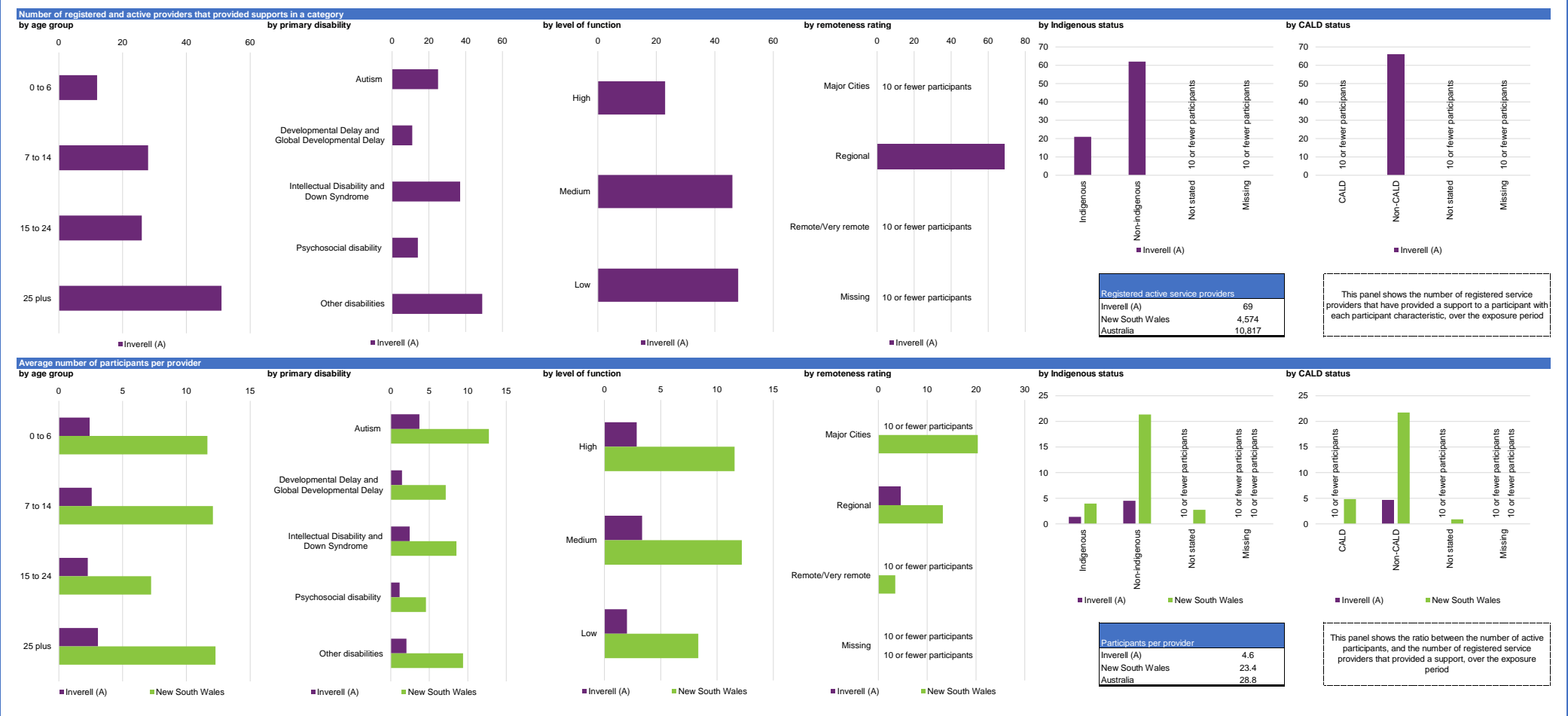
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Inverell (A) | Support Category: All | All Participants

Participant profile



Service provider indicators



Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	209	20	10.5	0.22	1,038	0.09	417	40%	49%	73%
Daily Activities	211	22	9.6	5.87	27,827	5.03	23,850	86%	46%	77%
Community	202	20	10.1	2.32	11,503	1.81	8,973	78%	46%	78%
Transport	155	1	155.0	0.23	1,463	0.22	1,392	95%	43%	77%
Core total	263	37	7.1	8.64	32,847	7.15	27,177	83%	50%	75%
Capacity Building										
Daily Activities	260	33	7.9	0.75	2,892	0.41	1,565	54%	50%	73%
Employment	45	5	9.0	0.29	6,495	0.21	4,598	71%	43%	85%
Social and Civic	32	8	4.0	0.06	2,030	0.03	904	45%	36%	58%
Support Coordination	106	16	6.6	0.16	1,553	0.14	1,277	82%	29%	81%
Capacity Building total	297	45	6.6	1.51	5,096	0.96	3,249	64%	47%	75%
Capital										
Assistive Technology	51	16	3.2	0.21	4,055	0.19	3,668	90%	55%	64%
Home Modifications	28	4	7.0	0.15	5,302	0.07	2,423	46%	24%	75%
Capital total	66	17	3.9	0.36	5,383	0.25	3,862	72%	44%	68%
All support categories	316	69	4.6	10.51	33,252	8.37	26,479	80%	50%	75%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control