

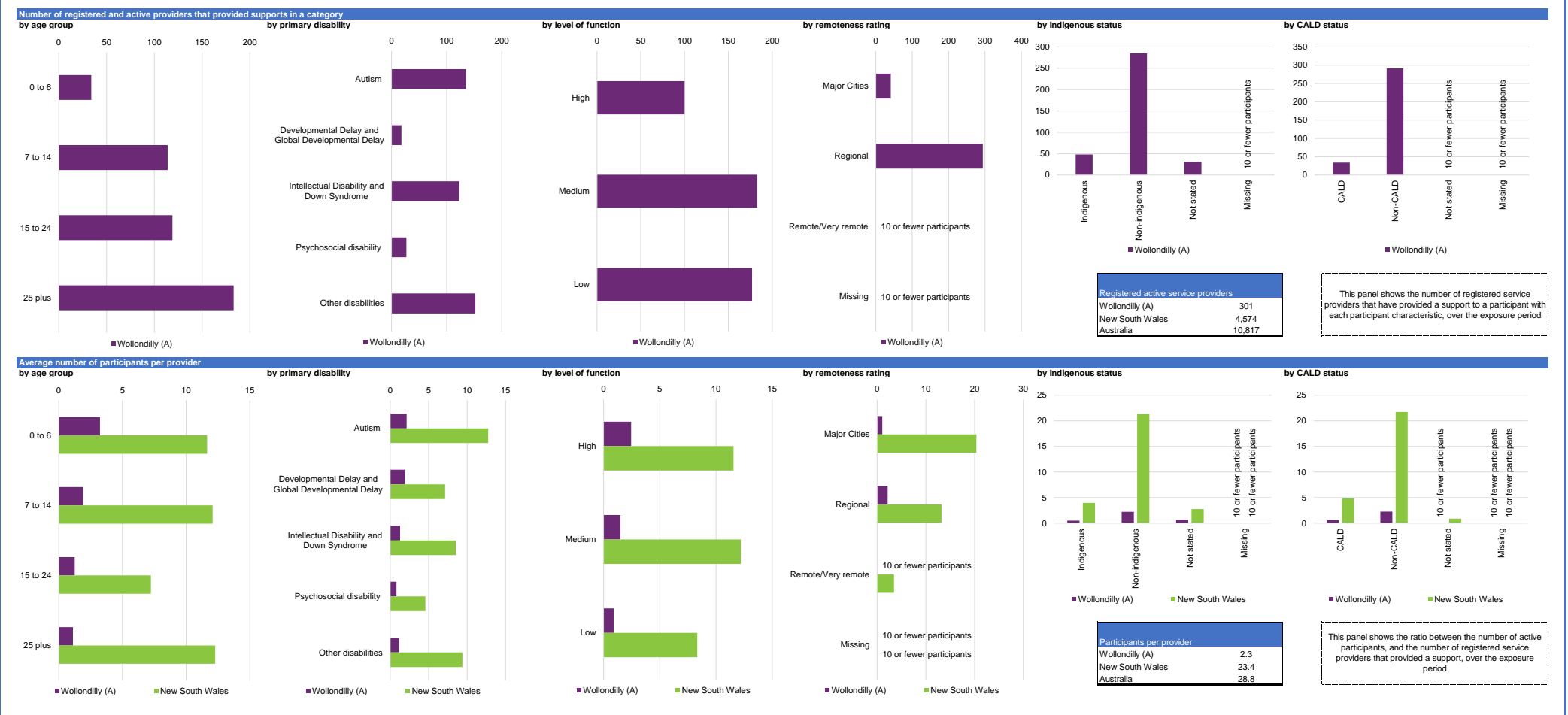
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Wollondilly (A) | Support Category: All | All Participants

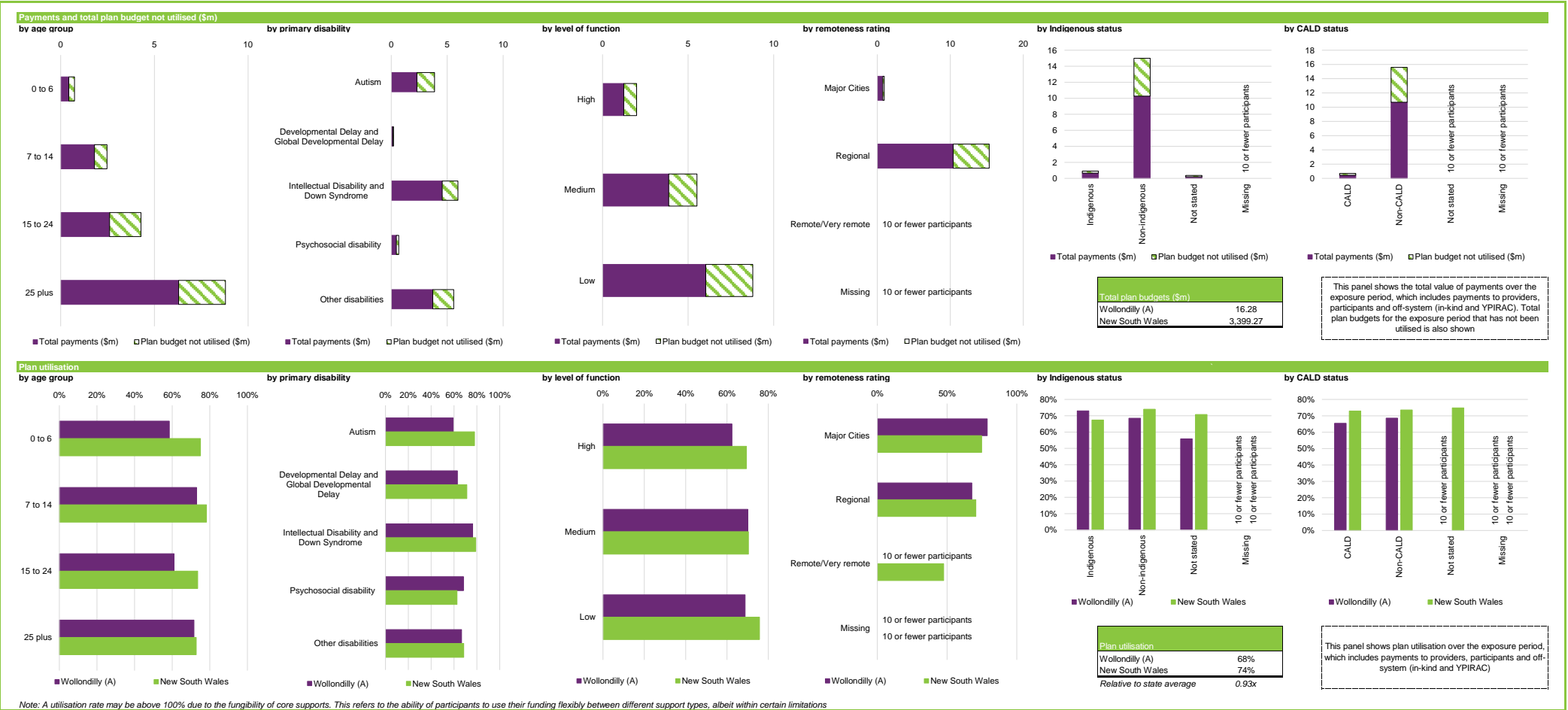
Participant profile



Service provider indicators



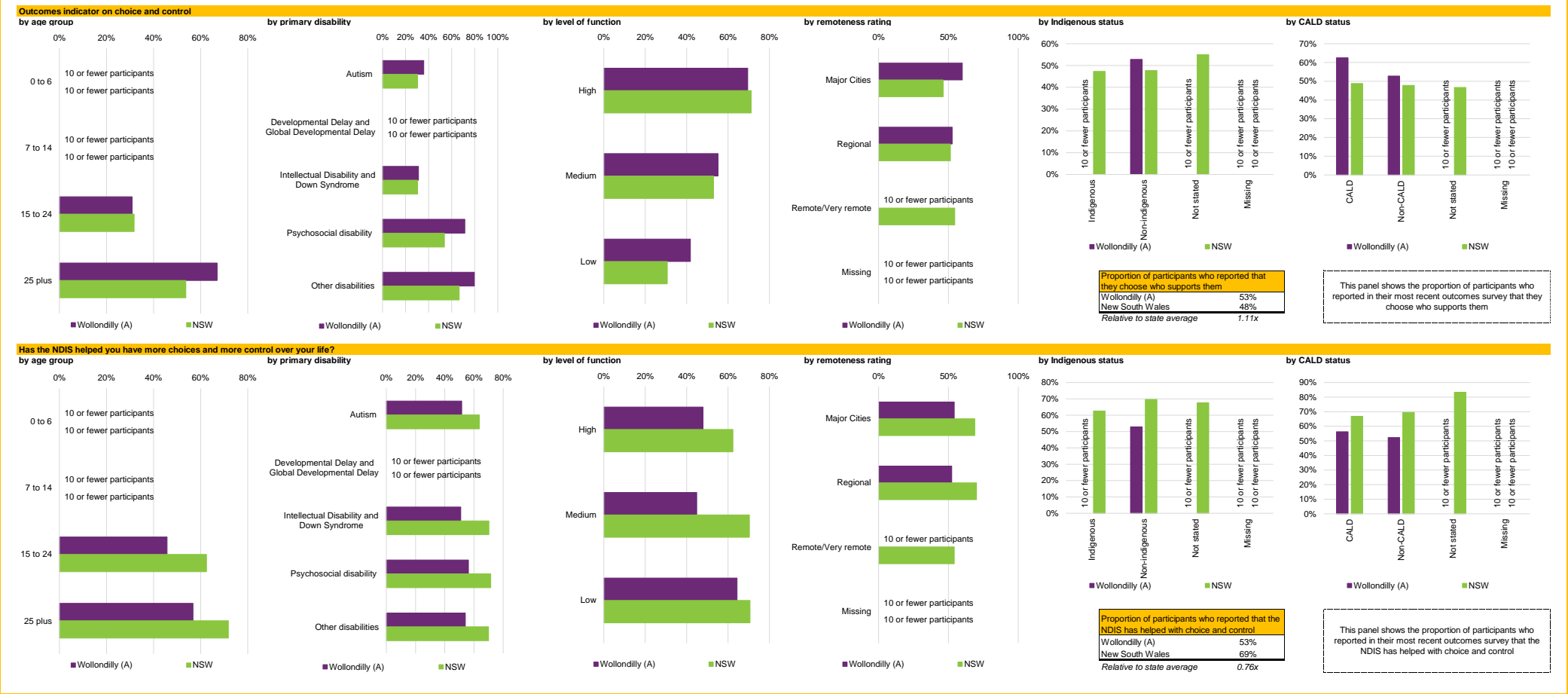
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	417	50	8.3	0.46	1,094	0.20	485	44%	53%	58%
Daily Activities	344	82	4.2	6.51	18,917	4.78	13,893	73%	52%	57%
Community	380	67	5.7	3.59	9,436	2.42	6,367	67%	50%	56%
Transport	237	0	0.0	0.79	3,322	0.91	3,836	115%	47%	56%
Core total	498	150	3.3	11.34	22,764	8.31	16,687	73%	52%	53%
Capacity Building										
Daily Activities	649	146	4.4	2.73	4,208	1.43	2,196	52%	52%	54%
Employment	65	16	4.1	0.49	7,604	0.29	4,462	59%	38%	44%
Social and Civic	88	19	4.6	0.22	2,527	0.11	1,240	49%	38%	48%
Support Coordination	180	47	3.8	0.31	1,722	0.18	1,022	59%	55%	59%
Capacity Building total	663	192	3.5	4.16	6,273	2.24	3,377	54%	52%	55%
Capital										
Assistive Technology	140	33	4.2	0.63	4,497	0.50	3,596	80%	61%	61%
Home Modifications	42	4	10.5	0.16	3,737	0.08	1,818	49%	57%	67%
Capital total	162	36	4.5	0.79	4,856	0.58	3,579	74%	60%	63%
All support categories	680	301	2.3	16.28	23,944	11.14	16,385	68%	53%	53%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control