

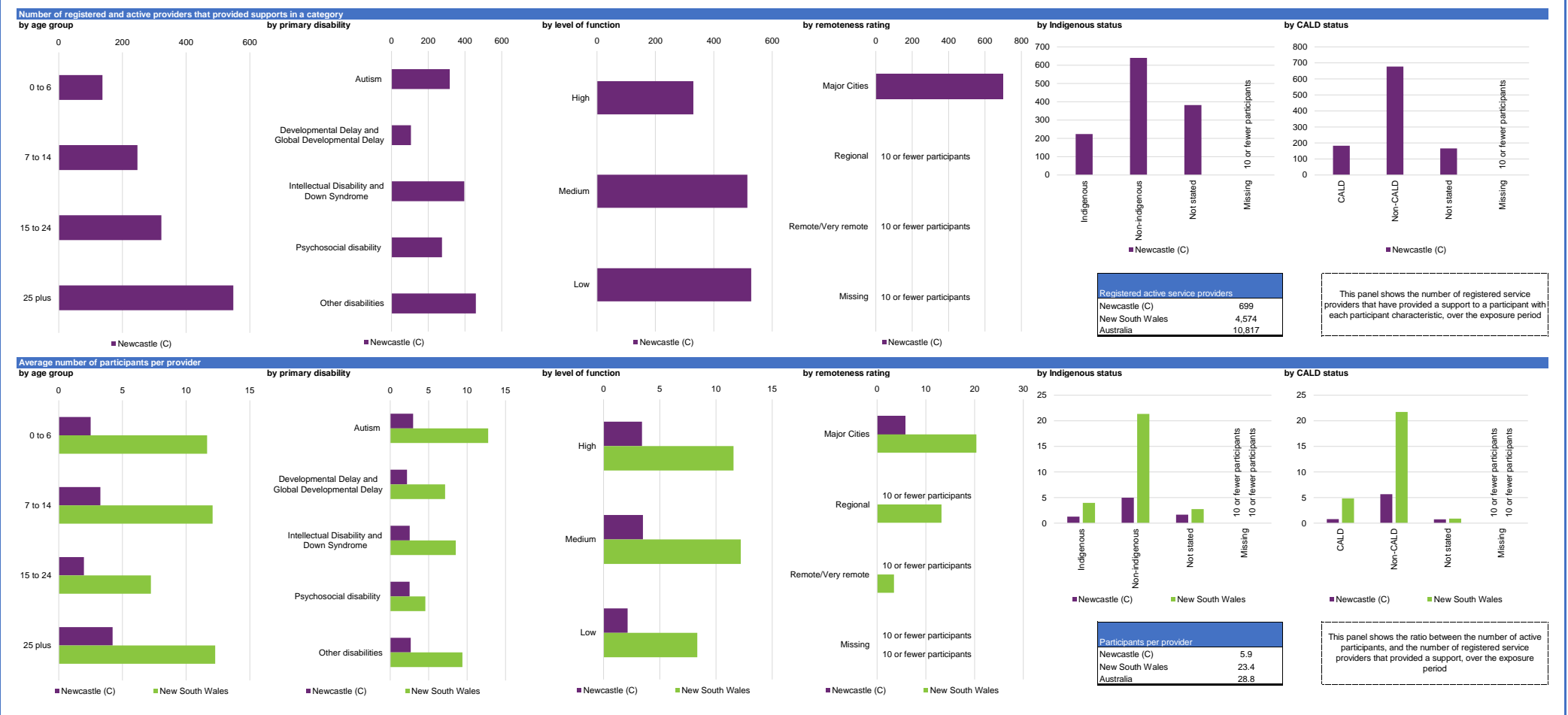
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Newcastle (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



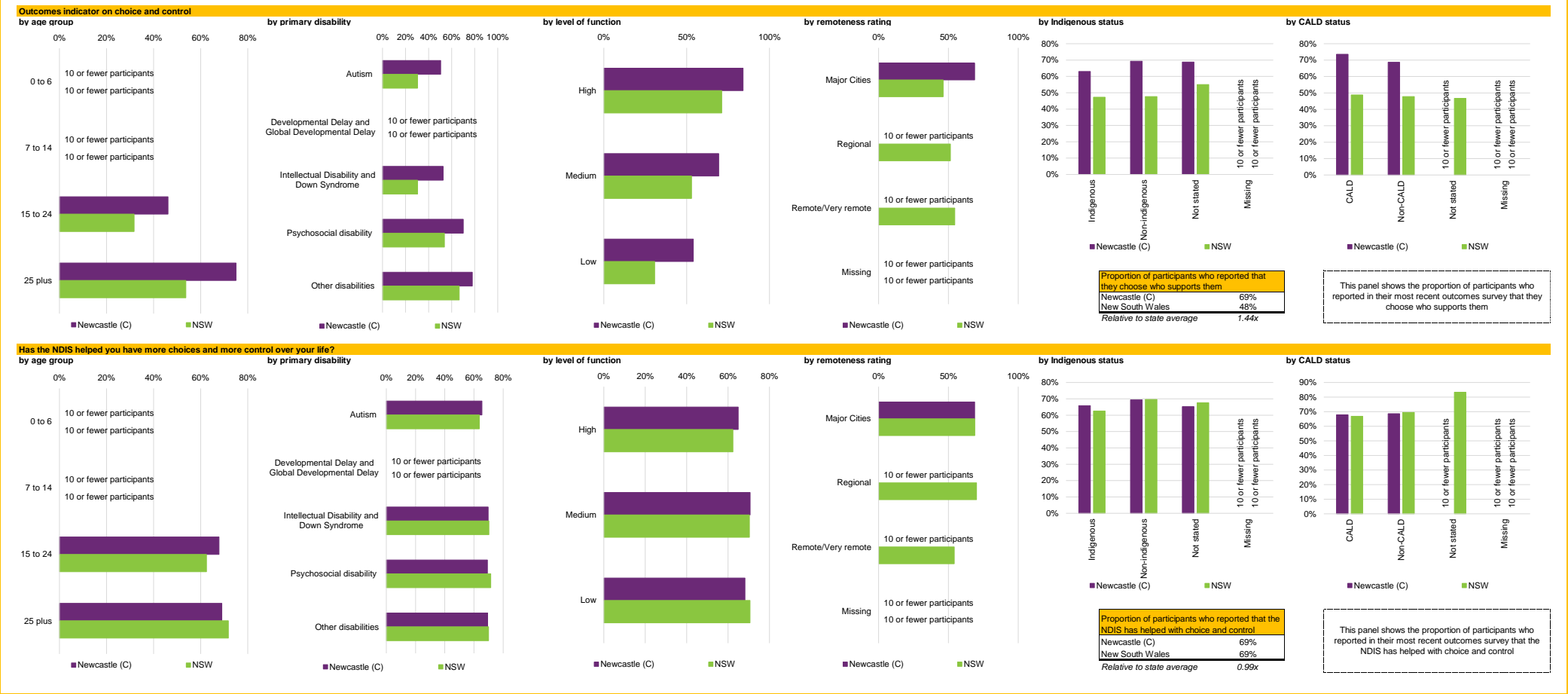
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>										
Consumables	2,626	130	20.2	2.56	976	1.14	433	44%	71%	71%
Daily Activities	2,620	230	11.4	111.95	42,728	84.33	32,185	75%	68%	71%
Community	2,560	177	14.5	34.28	13,392	22.37	8,739	65%	67%	70%
Transport	2,095	3	698.3	3.66	1,747	3.78	1,803	103%	64%	73%
<b>Core total</b>	<b>3,264</b>	<b>365</b>	<b>8.9</b>	<b>152.46</b>	<b>46,709</b>	<b>111.61</b>	<b>34,196</b>	<b>73%</b>	<b>69%</b>	<b>70%</b>
<b>Capacity Building</b>										
Daily Activities	3,497	354	9.9	11.64	3,328	7.61	2,176	65%	68%	68%
Employment	453	28	16.2	2.37	5,229	1.52	3,355	64%	53%	74%
Social and Civic	758	94	8.1	2.53	3,340	1.18	1,557	47%	61%	65%
Support Coordination	2,209	129	17.1	5.12	2,319	3.46	1,565	67%	64%	70%
<b>Capacity Building total</b>	<b>3,937</b>	<b>445</b>	<b>8.8</b>	<b>24.45</b>	<b>6,210</b>	<b>15.16</b>	<b>3,852</b>	<b>62%</b>	<b>67%</b>	<b>69%</b>
<b>Capital</b>										
Assistive Technology	979	98	10.0	4.29	4,382	3.25	3,325	76%	80%	70%
Home Modifications	398	17	23.4	1.82	4,580	0.57	1,420	31%	89%	72%
<b>Capital total</b>	<b>1,106</b>	<b>109</b>	<b>10.1</b>	<b>6.11</b>	<b>5,527</b>	<b>3.82</b>	<b>3,454</b>	<b>62%</b>	<b>80%</b>	<b>71%</b>
<b>All support categories</b>	<b>4,099</b>	<b>699</b>	<b>5.9</b>	<b>183.02</b>	<b>44,649</b>	<b>130.61</b>	<b>31,863</b>	<b>71%</b>	<b>69%</b>	<b>69%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control