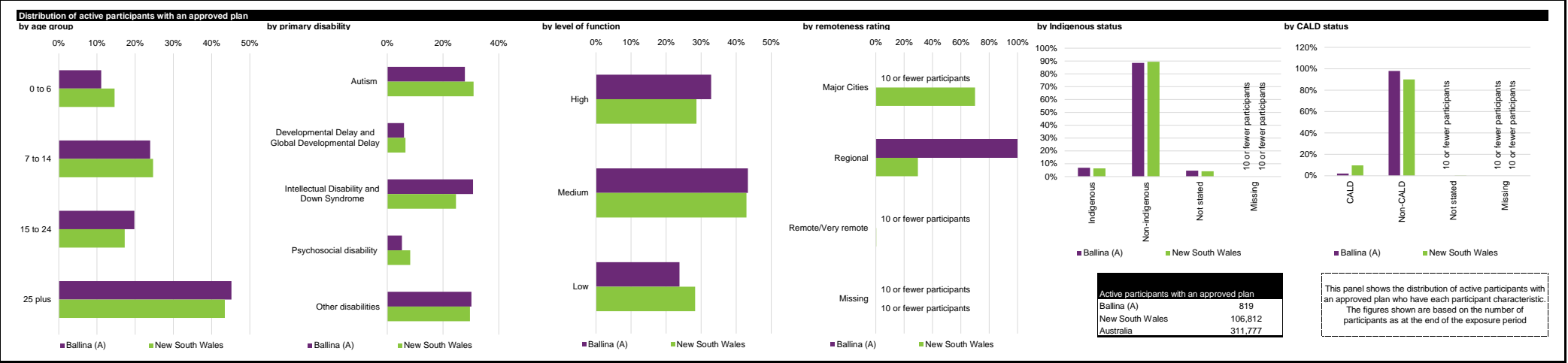
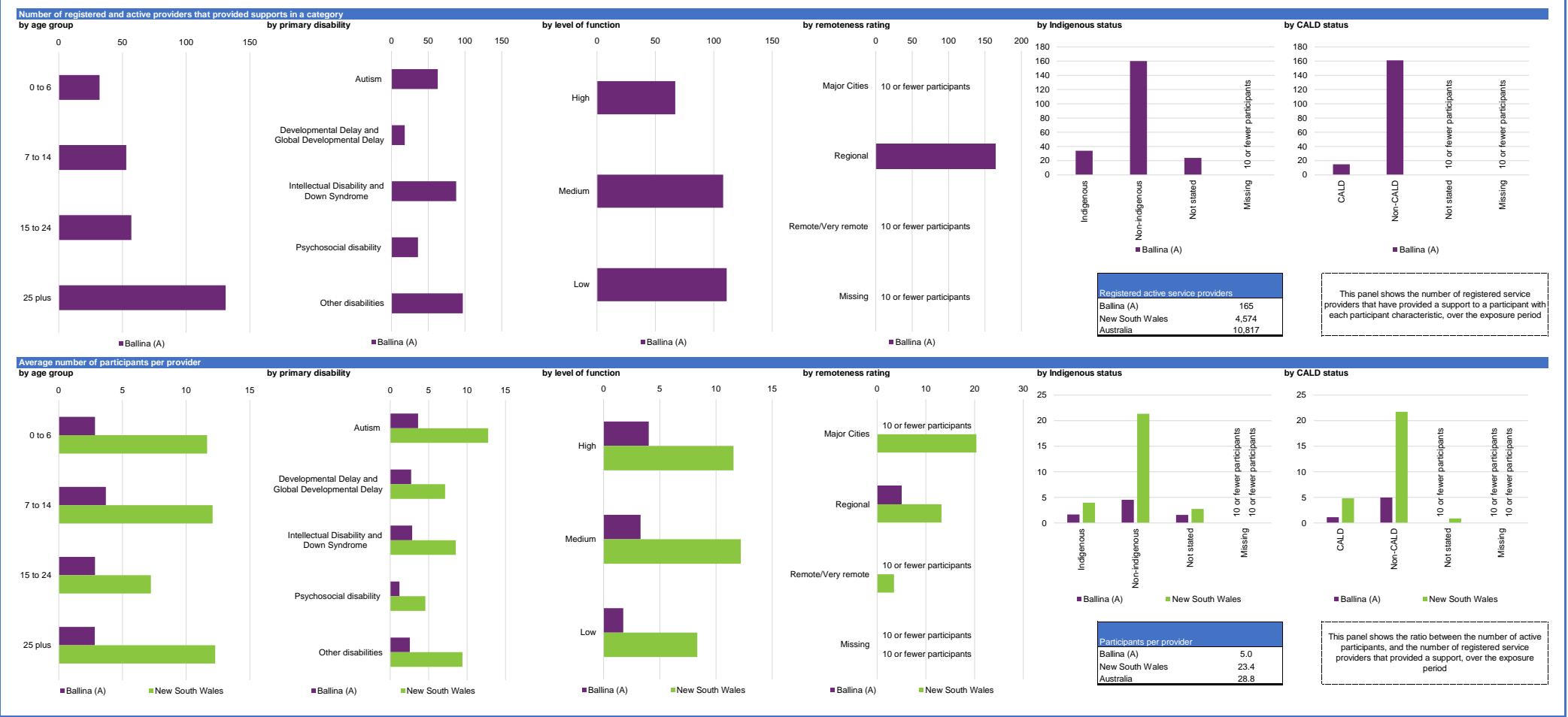


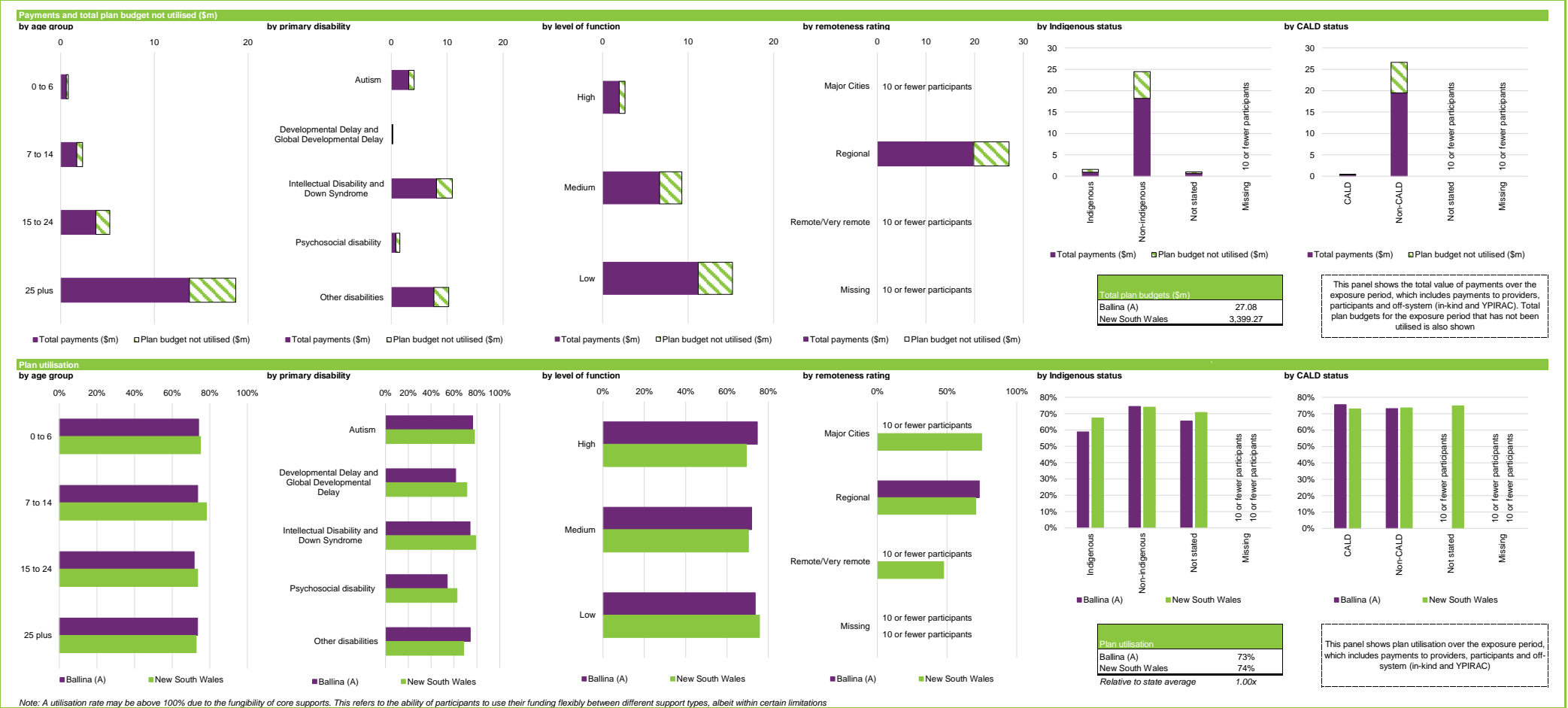
Participant profile



Service provider indicators



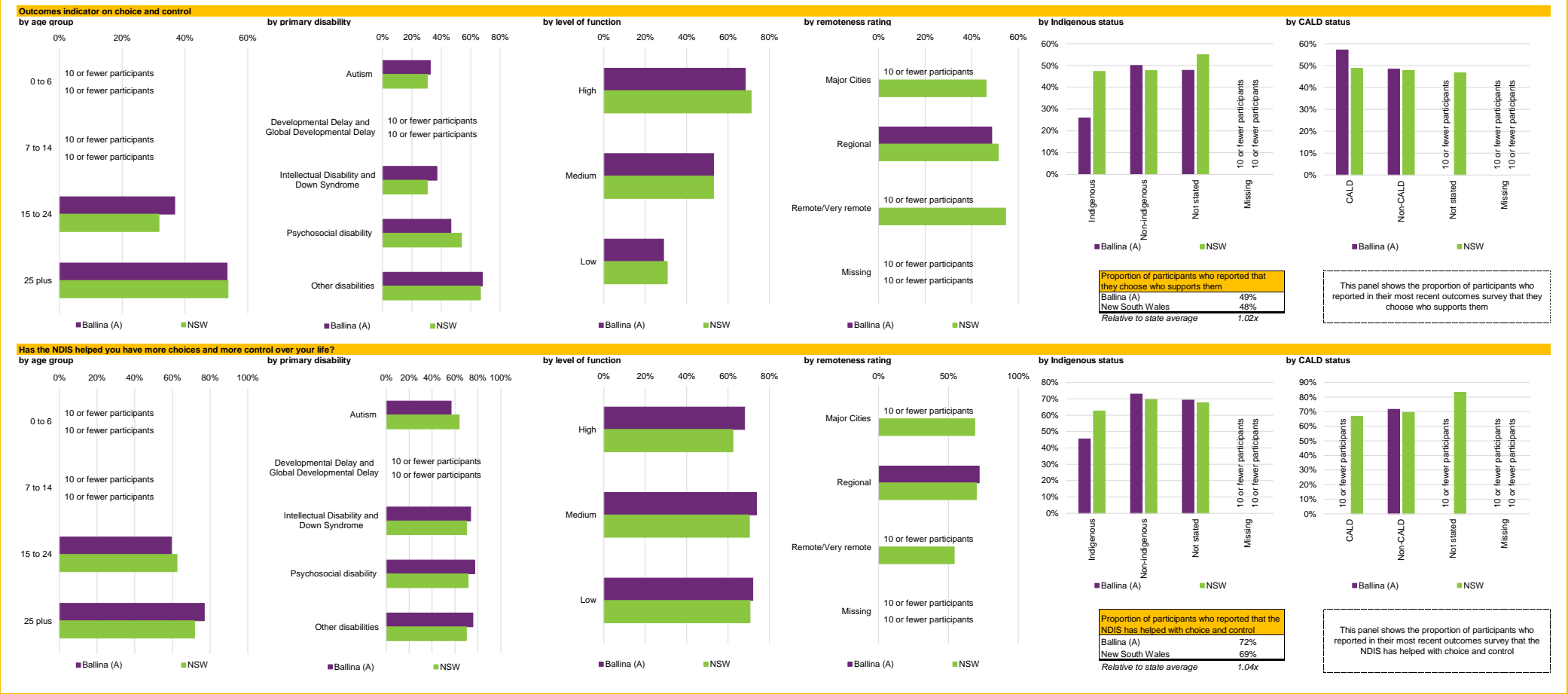
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Ballina (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	602	51	11.8	0.60	998	0.27	442	44%	48%	73%
Daily Activities	588	57	10.3	13.41	22,802	9.77	16,616	73%	47%	72%
Community	590	44	13.4	5.96	10,099	4.70	7,970	79%	47%	72%
Transport	354	13	27.2	0.66	1,852	0.63	1,786	96%	39%	75%
Core total	698	91	7.7	20.62	29,545	15.37	22,021	75%	48%	72%
Capacity Building										
Daily Activities	793	84	9.4	3.03	3,820	1.90	2,396	63%	47%	72%
Employment	120	12	10.0	0.70	5,794	0.54	4,532	78%	47%	82%
Social and Civic	60	9	6.7	0.11	1,860	0.03	519	28%	42%	60%
Support Coordination	290	34	8.5	0.56	1,934	0.40	1,386	72%	41%	70%
Capacity Building total	814	102	8.0	5.16	6,341	3.41	4,191	66%	48%	72%
Capital										
Assistive Technology	241	33	7.3	0.98	4,084	0.93	3,848	94%	58%	75%
Home Modifications	60	7	8.6	0.31	5,179	0.10	1,726	33%	41%	69%
Capital total	270	38	7.1	1.30	4,797	1.03	3,618	80%	56%	75%
All support categories	819	165	5.0	27.08	33,063	19.82	24,195	73%	49%	72%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control