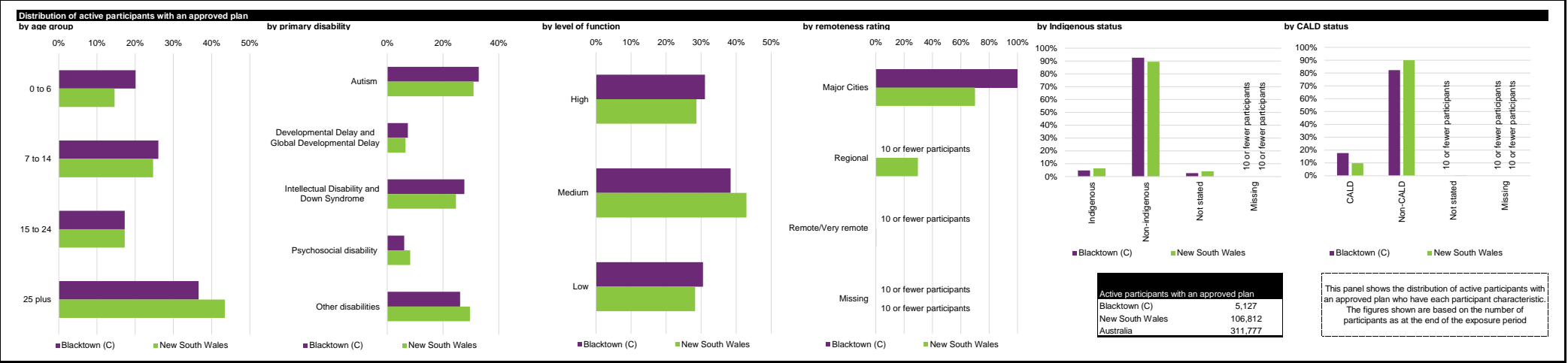


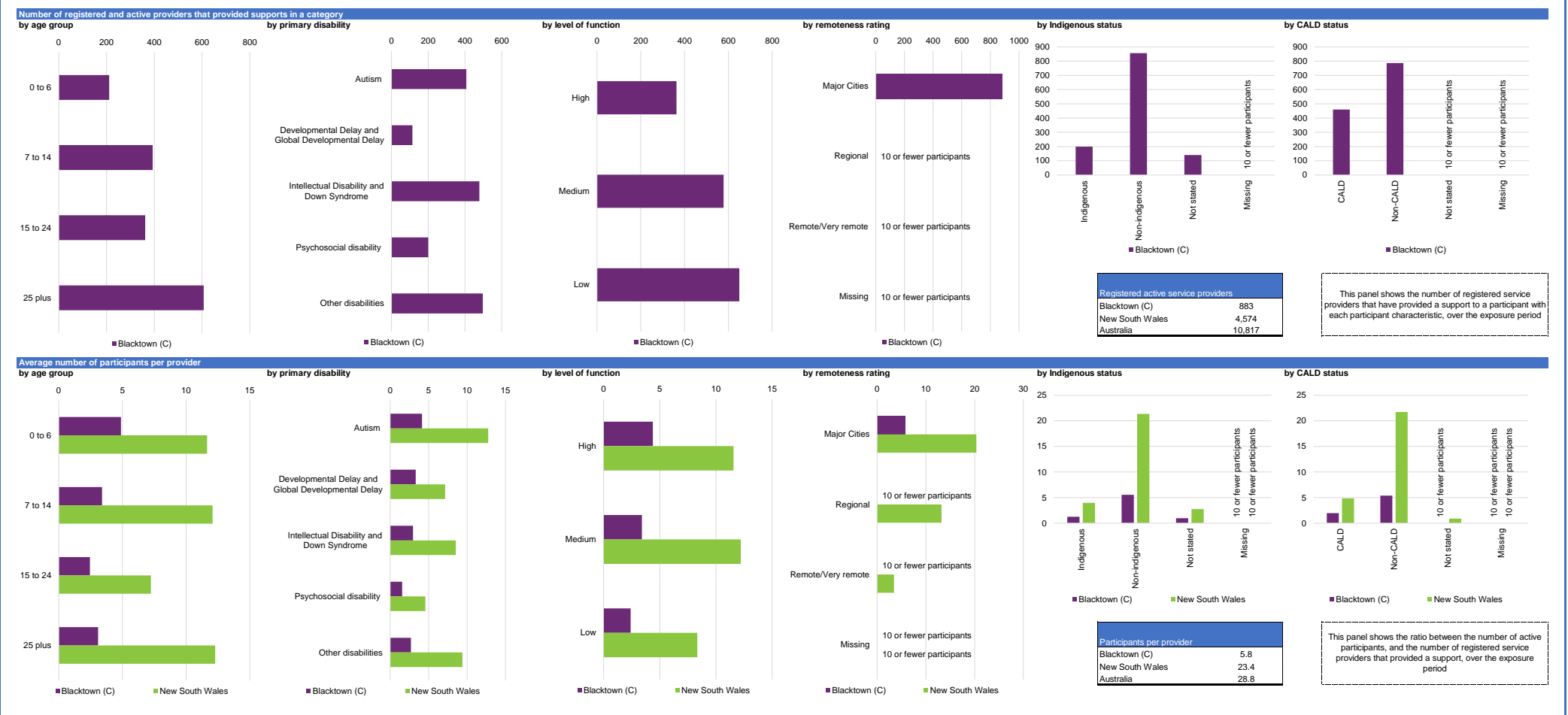
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Blacktown (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



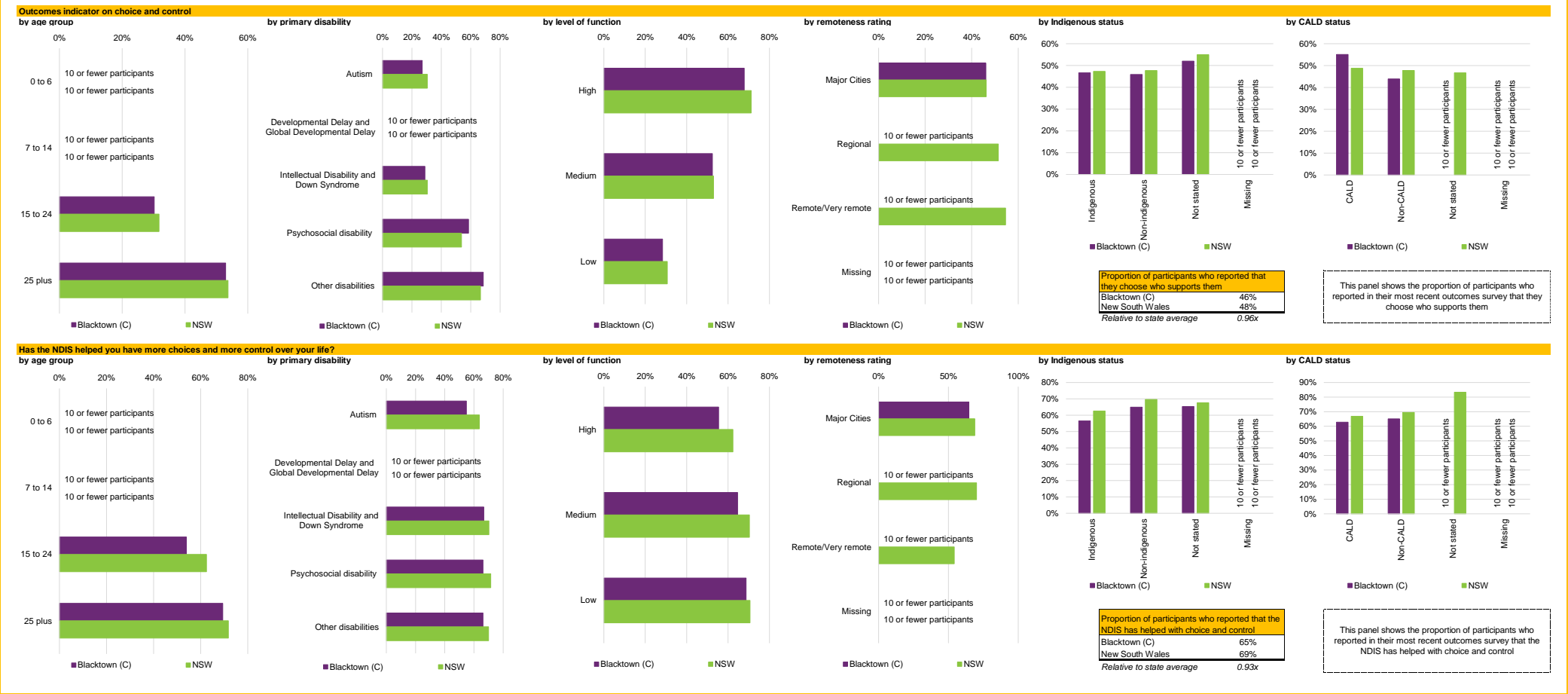
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Blacktown (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,691	159	16.9	3.21	1,192	1.47	546	46%	45%	67%
Daily Activities	2,742	307	8.9	70.76	25,805	58.77	21,433	83%	43%	66%
Community	2,818	219	12.9	25.46	9,034	18.71	6,641	74%	43%	66%
Transport	2,222	2	1,111.0	7.58	3,410	8.28	3,727	109%	41%	68%
Core total	3,732	458	8.1	107.00	28.671	87.23	23,374	82%	45%	65%
Capacity Building										
Daily Activities	4,952	481	10.3	19.95	4,028	12.71	2,567	64%	45%	65%
Employment	601	38	15.8	4.05	6,735	3.06	5,091	76%	47%	63%
Social and Civic	199	33	6.0	0.38	1,919	0.06	296	15%	46%	56%
Support Coordination	1,398	160	8.7	2.46	1,758	1.53	1,092	62%	38%	72%
Capacity Building total	5,071	580	8.7	29.85	5,886	19.10	3,766	64%	46%	65%
Capital										
Assistive Technology	1,150	126	9.1	3.18	2,763	2.18	1,897	69%	56%	70%
Home Modifications	359	32	11.2	1.29	3,586	1.03	2,881	80%	25%	84%
Capital total	1,302	149	8.7	4.47	3,430	3.22	2,469	72%	50%	72%
All support categories	5,127	883	5.8	141.32	27.564	109.56	21,370	78%	46%	65%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control