

Figure 1: Distribution of active participants with an approved plan

The figure displays six bar charts comparing the distribution of active participants with an approved plan across various demographic and clinical factors for two groups: Canada Bay (A) (purple bars) and New South Wales (green bars). The x-axis for all charts represents the percentage of participants, ranging from 0% to 100%.

- by age group:** The y-axis lists age groups: 0 to 6, 7 to 14, 15 to 24, and 25 plus. Canada Bay (A) shows a higher percentage of participants in the 25 plus age group compared to New South Wales.
- by primary disability:** The y-axis lists primary disabilities: Autism, Developmental Delay and Global Developmental Delay, Intellectual Disability and Down Syndrome, Psychosocial disability, and Other disabilities. Canada Bay (A) has a higher percentage of participants with Autism and Other disabilities.
- by level of function:** The y-axis lists levels of function: High, Medium, and Low. Canada Bay (A) has a higher percentage of participants in the Low level of function category.
- by remoteness rating:** The y-axis lists remoteness ratings: Major Cities, Regional, Remote/Very remote, and Missing. Canada Bay (A) has a higher percentage of participants in the Major Cities category.
- by Indigenous status:** The y-axis lists Indigenous status: Indigenous, Non-Indigenous, Not stated, and Missing. Canada Bay (A) has a higher percentage of participants who are Non-Indigenous.
- by CALD status:** The y-axis lists CALD status: CALD, Non-CALD, Not stated, and Missing. Canada Bay (A) has a higher percentage of participants who are Non-CALD.

Active participants with an approved plan

Region	Number of participants
Canada Bay (A)	684
New South Wales	106,812
Australia	311,777

Notes:

- This panel shows the distribution of active participants with an approved plan who have each participant characteristic.
- The figures shown are based on the number of participants as at the end of the exposure period.

Number of registered and active providers that provided supports in a category by age group

Age Group	Canada Bay (A)
0 to 6	~50
7 to 14	~80
15 to 24	~100
25 plus	~280

Number of registered and active providers that provided supports in a category by primary disability

Primary Disability	Canada Bay (A)
Autism	~80
Developmental Delay and Global Developmental Delay	~10
Intellectual Disability and Down Syndrome	~130
Psychosocial disability	~80
Other disabilities	~150

Number of registered and active providers that provided supports in a category by level of function

Level of Function	Canada Bay (A)
High	~60
Medium	~180
Low	~230

Number of registered and active providers that provided supports in a category by remoteness rating

Remoteness Rating	Canada Bay (A)
Major Cities	~320
Regional	10 or fewer participants
Remote/Very remote	10 or fewer participants
Missing	10 or fewer participants

Number of registered and active providers that provided supports in a category by Indigenous status

Indigenous Status	Canada Bay (A)
Indigenous	~10
Non-Indigenous	~330
Not stated	~60
Missing	10 or fewer participants

Number of registered and active providers that provided supports in a category by CALD status

CALD Status	Canada Bay (A)
CALD	~140
Non-CALD	~290
Not stated	10 or fewer participants
Missing	10 or fewer participants

Registered active service providers

Category	Count
Canada Bay (A)	340
New South Wales	4,574
Australia	10,817

Number of registered and active providers that provided supports in a category by age group, primary disability, level of function, remoteness rating, Indigenous status, and CALD status

This panel shows the number of registered service providers that have provided a support to a participant with each participant characteristic, over the exposure period.

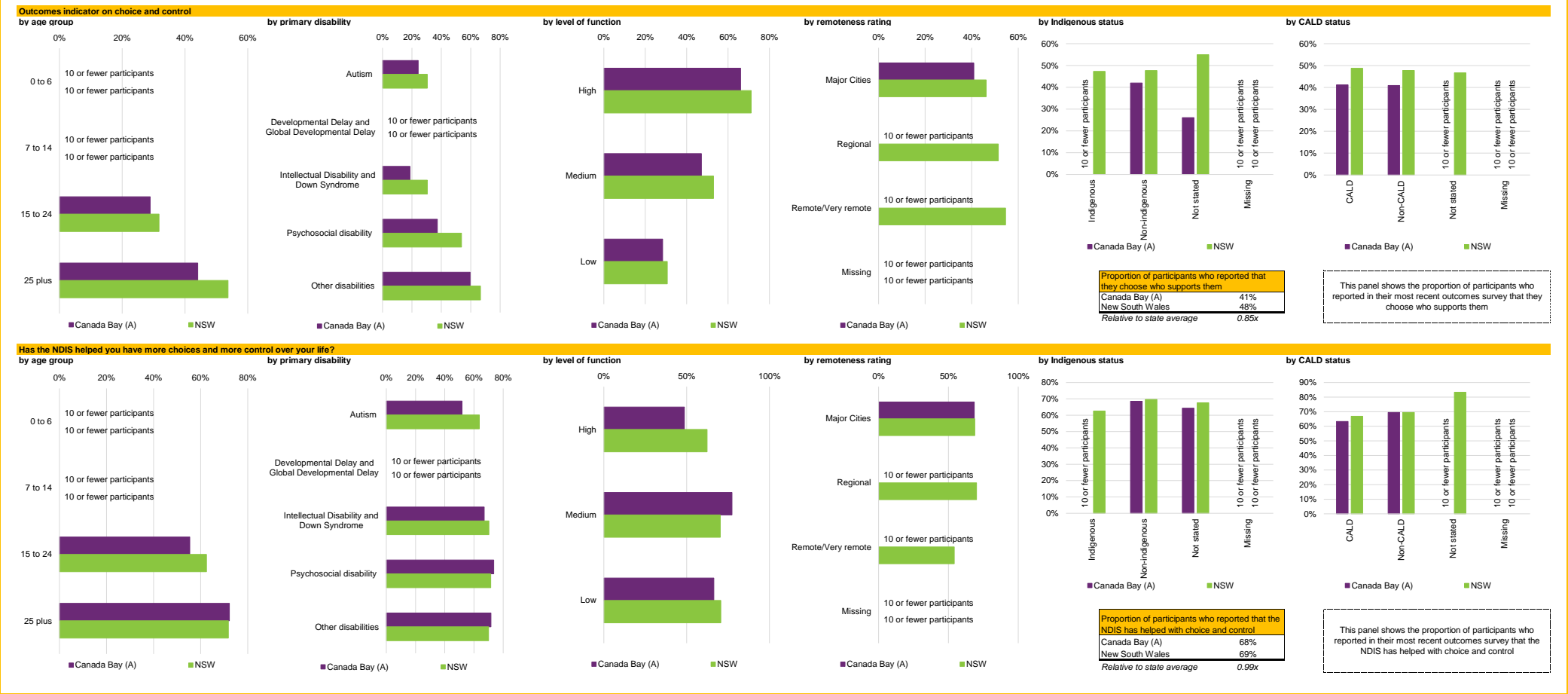
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Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Canada Bay (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	447	45	9.9	0.55	1,228	0.26	593	48%	42%	72%
Daily Activities	407	109	3.7	10.61	26,080	8.04	19,759	76%	38%	72%
Community	446	92	4.8	5.07	11,377	3.40	7,629	67%	38%	71%
Transport	353	0	0.0	0.73	2,066	0.76	2,143	104%	37%	70%
Core total	587	176	3.3	16.97	28,905	12.47	21,236	73%	41%	69%
Capacity Building										
Daily Activities	663	151	4.4	2.78	4,192	1.98	2,981	71%	40%	69%
Employment	63	20	3.2	0.38	6,040	0.31	4,910	81%	30%	59%
Social and Civic	50	7	7.1	0.07	1,469	0.03	655	45%	35%	39%
Support Coordination	241	72	3.3	0.54	2,255	0.38	1,569	70%	30%	72%
Capacity Building total	672	215	3.1	4.29	6,383	3.04	4,525	71%	40%	68%
Capital										
Assistive Technology	214	35	6.1	0.95	4,433	0.65	3,052	69%	48%	73%
Home Modifications	70	6	11.7	0.31	4,467	0.18	2,518	56%	36%	80%
Capital total	242	40	6.1	1.26	5,212	0.83	3,427	66%	47%	74%
All support categories	684	340	2.0	22.52	32,922	16.35	23,903	73%	41%	68%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control