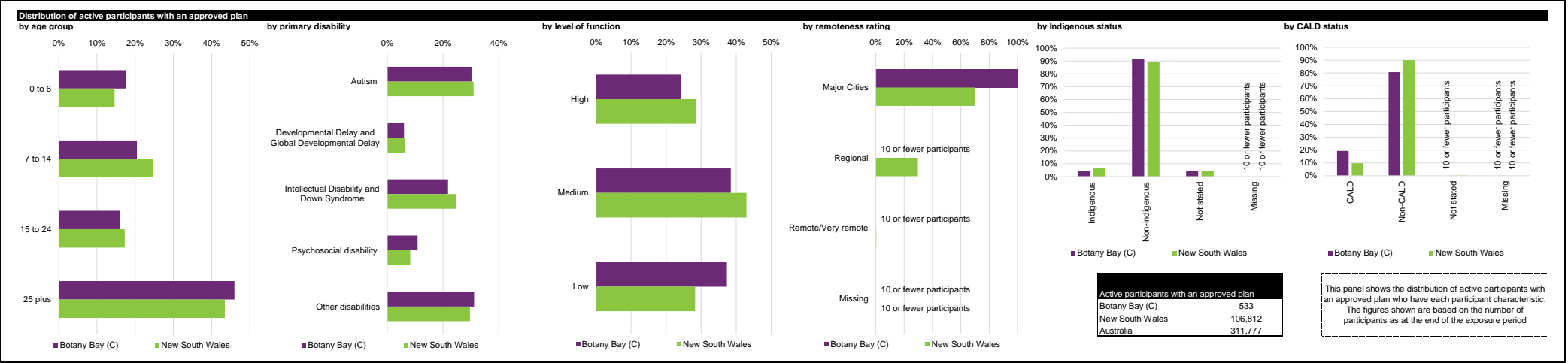


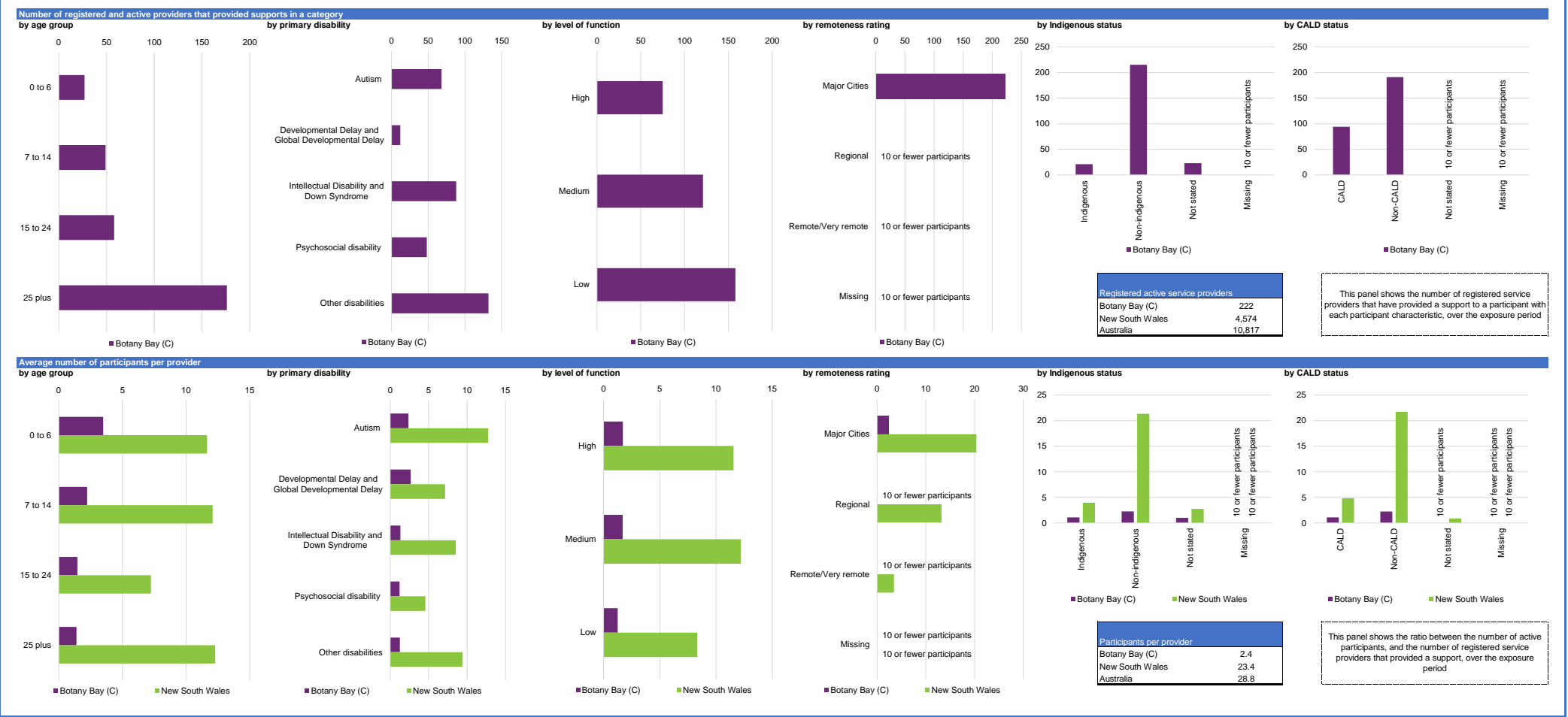
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Botany Bay (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



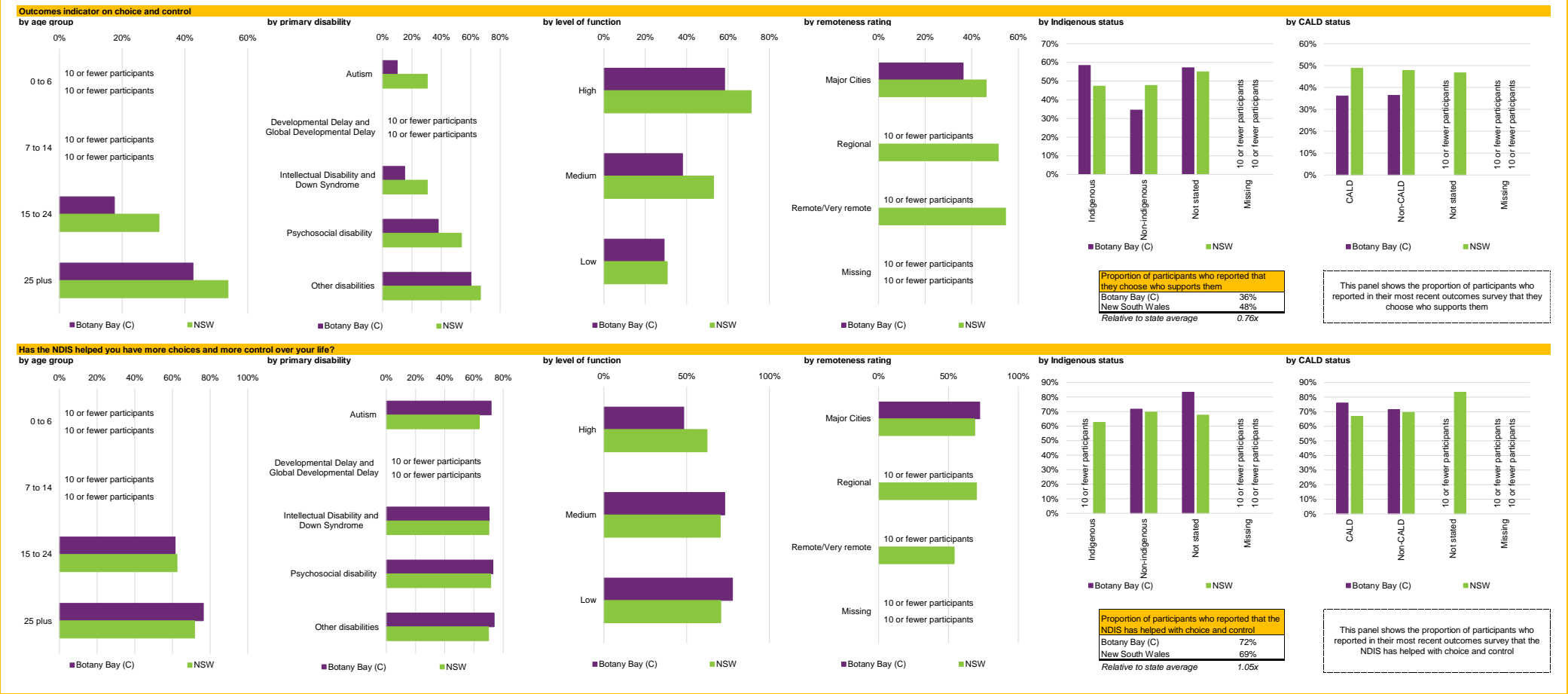
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Botany Bay (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 382 | 47 | 8.1 | 0.41 | 1,071 | 0.15 | 403 | 38% | 37% | 76% |
| Daily Activities | 342 | 71 | 4.8 | 8.27 | 24,179 | 6.19 | 18,088 | 75% | 34% | 74% |
| Community | 361 | 60 | 6.0 | 4.11 | 11,379 | 2.54 | 7,041 | 62% | 34% | 72% |
| Transport | 283 | 2 | 141.5 | 0.69 | 2,440 | 0.73 | 2,571 | 105% | 34% | 74% |
| Core total | 448 | 117 | 3.8 | 13.48 | 30,082 | 9.61 | 21,450 | 71% | 36% | 73% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 515 | 92 | 5.6 | 2.16 | 4,190 | 1.52 | 2,955 | 71% | 36% | 72% |
| Employment | 66 | 15 | 4.4 | 0.39 | 5,940 | 0.32 | 4,849 | 82% | 35% | 84% |
| Social and Civic | 53 | 10 | 5.3 | 0.11 | 2,001 | 0.04 | 664 | 33% | 27% | 73% |
| Support Coordination | 205 | 50 | 4.1 | 0.51 | 2,495 | 0.35 | 1,728 | 69% | 30% | 80% |
| Capacity Building total | 531 | 136 | 3.9 | 3.71 | 6,984 | 2.56 | 4,824 | 69% | 36% | 72% |
| Capital | | | | | | | | | | |
| Assistive Technology | 141 | 33 | 4.3 | 0.56 | 3,963 | 0.33 | 2,363 | 60% | 57% | 72% |
| Home Modifications | 48 | 9 | 5.3 | 0.35 | 7,315 | 0.40 | 8,279 | 113% | 27% | 92% |
| Capital total | 165 | 41 | 4.0 | 0.91 | 5,515 | 0.73 | 4,428 | 80% | 48% | 77% |
| All support categories | 533 | 222 | 2.4 | 18.09 | 33,949 | 12.91 | 24,221 | 71% | 36% | 72% |

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |