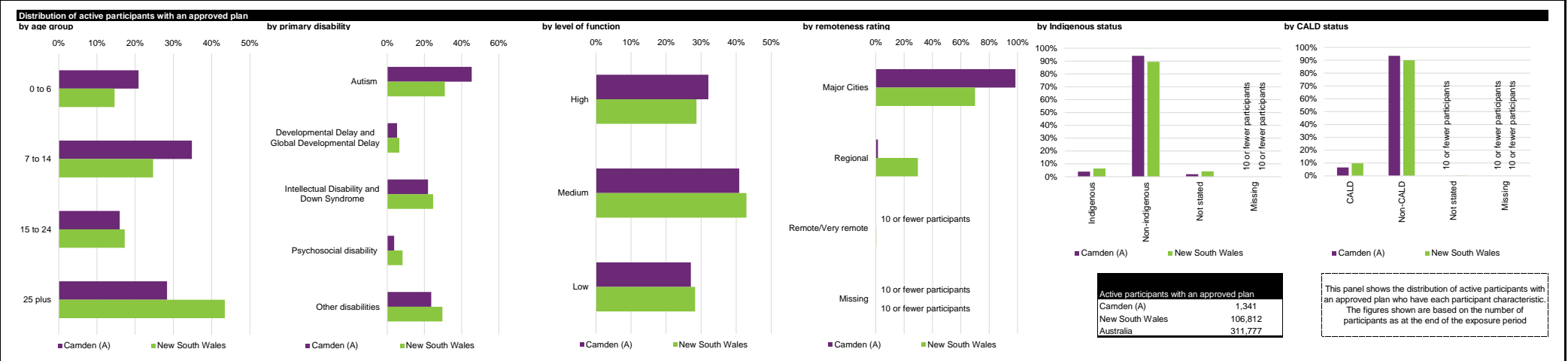
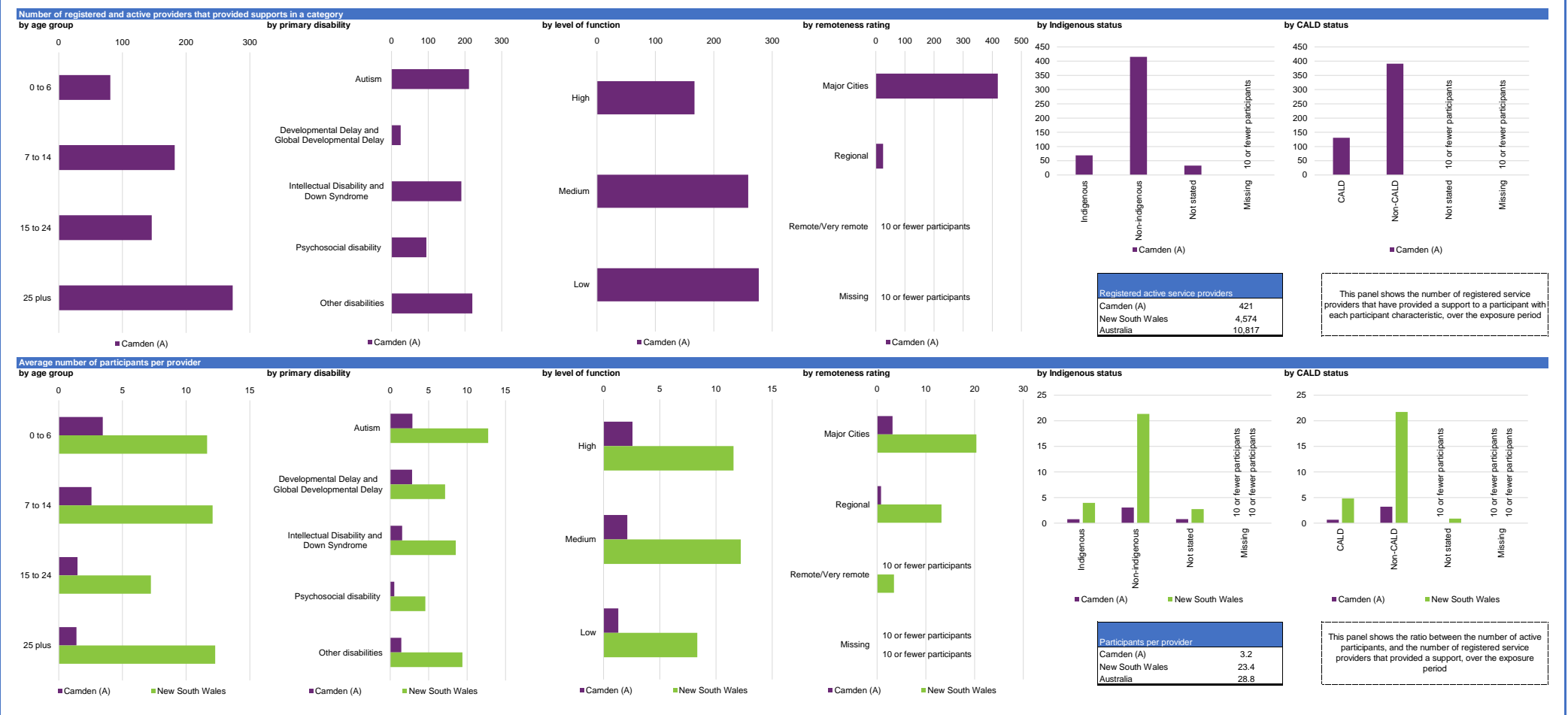


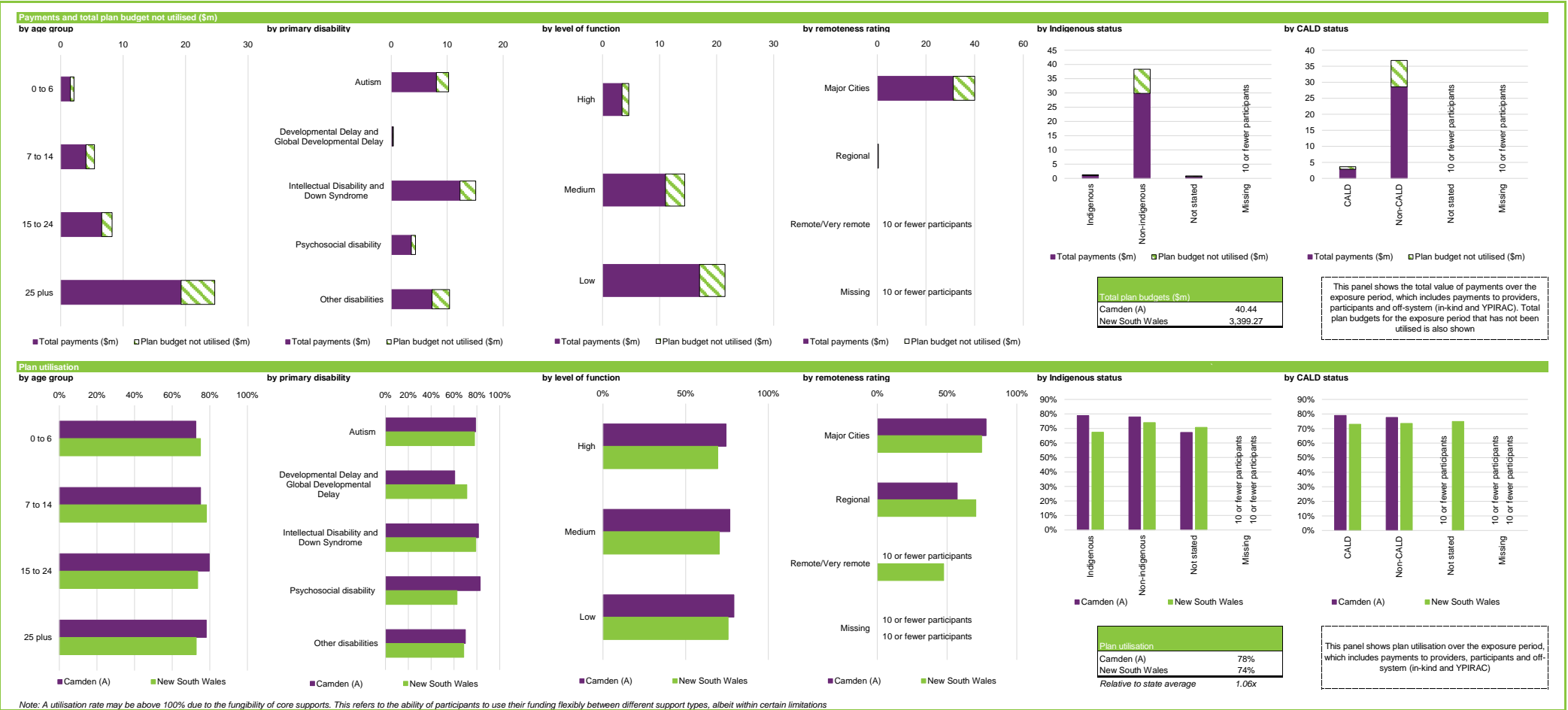
Participant profile



Service provider indicators



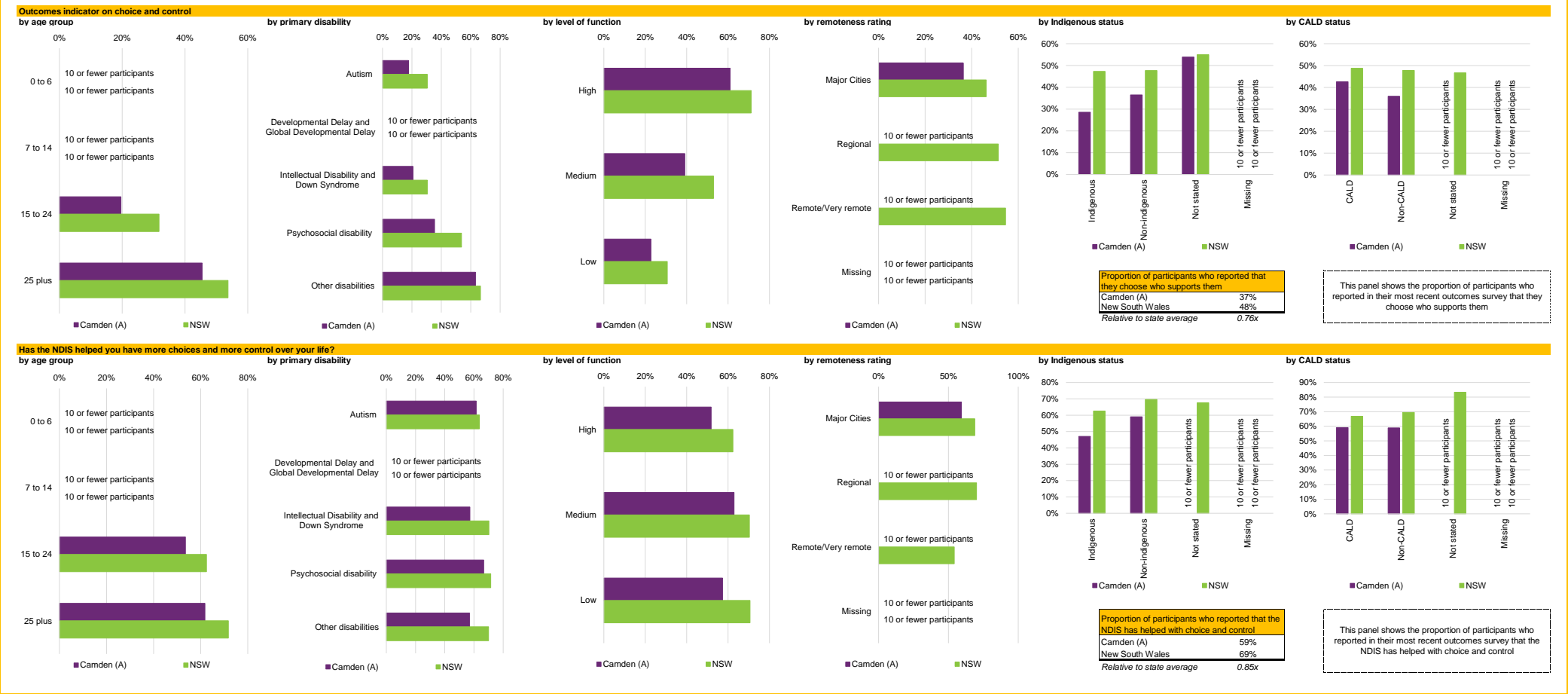
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Camden (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	845	92	9.2	0.88	1,042	0.38	451	43%	37%	60%
Daily Activities	646	126	5.1	20.87	32,299	18.06	27,961	87%	33%	60%
Community	691	87	7.9	7.13	10,319	4.77	6,906	67%	33%	60%
Transport	439	0	0.0	1.68	3,823	1.94	4,423	116%	31%	63%
Core total	972	219	4.4	30.55	31,434	25.16	25,882	82%	36%	59%
Capacity Building										
Daily Activities	1,303	203	6.4	5.98	4,591	3.62	2,774	60%	35%	59%
Employment	91	17	5.4	0.56	6,155	0.42	4,654	76%	29%	64%
Social and Civic	223	19	11.7	0.39	1,734	0.10	453	26%	35%	49%
Support Coordination	372	68	5.5	0.69	1,844	0.52	1,385	75%	29%	60%
Capacity Building total	1,326	252	5.3	8.51	6,416	5.21	3,927	61%	36%	59%
Capital										
Assistive Technology	268	47	5.7	1.03	3,851	0.86	3,196	83%	54%	63%
Home Modifications	92	7	13.1	0.35	3,780	0.22	2,350	62%	33%	72%
Capital total	304	54	5.6	1.38	4,539	1.07	3,528	78%	49%	64%
All support categories	1,341	421	3.2	40.44	30,158	31.45	23,455	78%	37%	59%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control