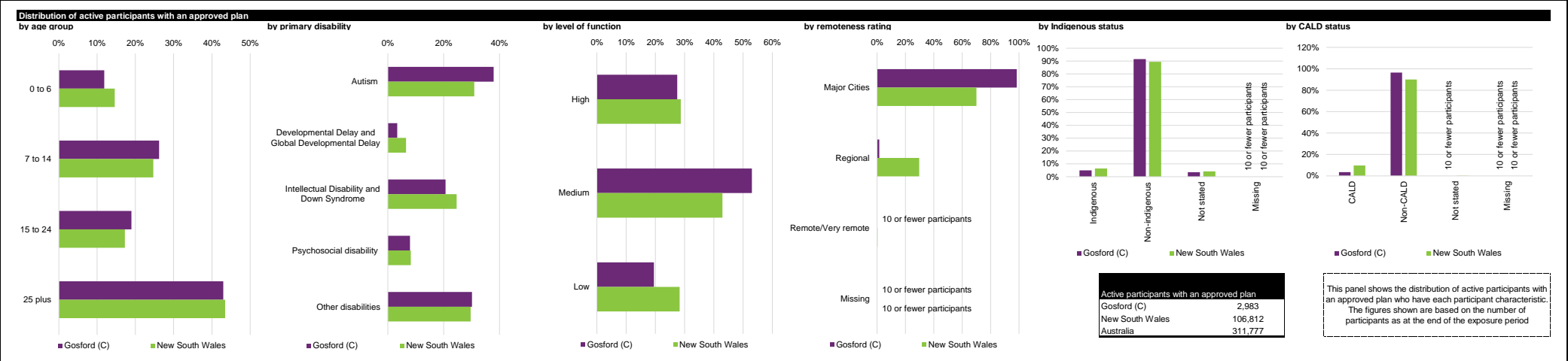


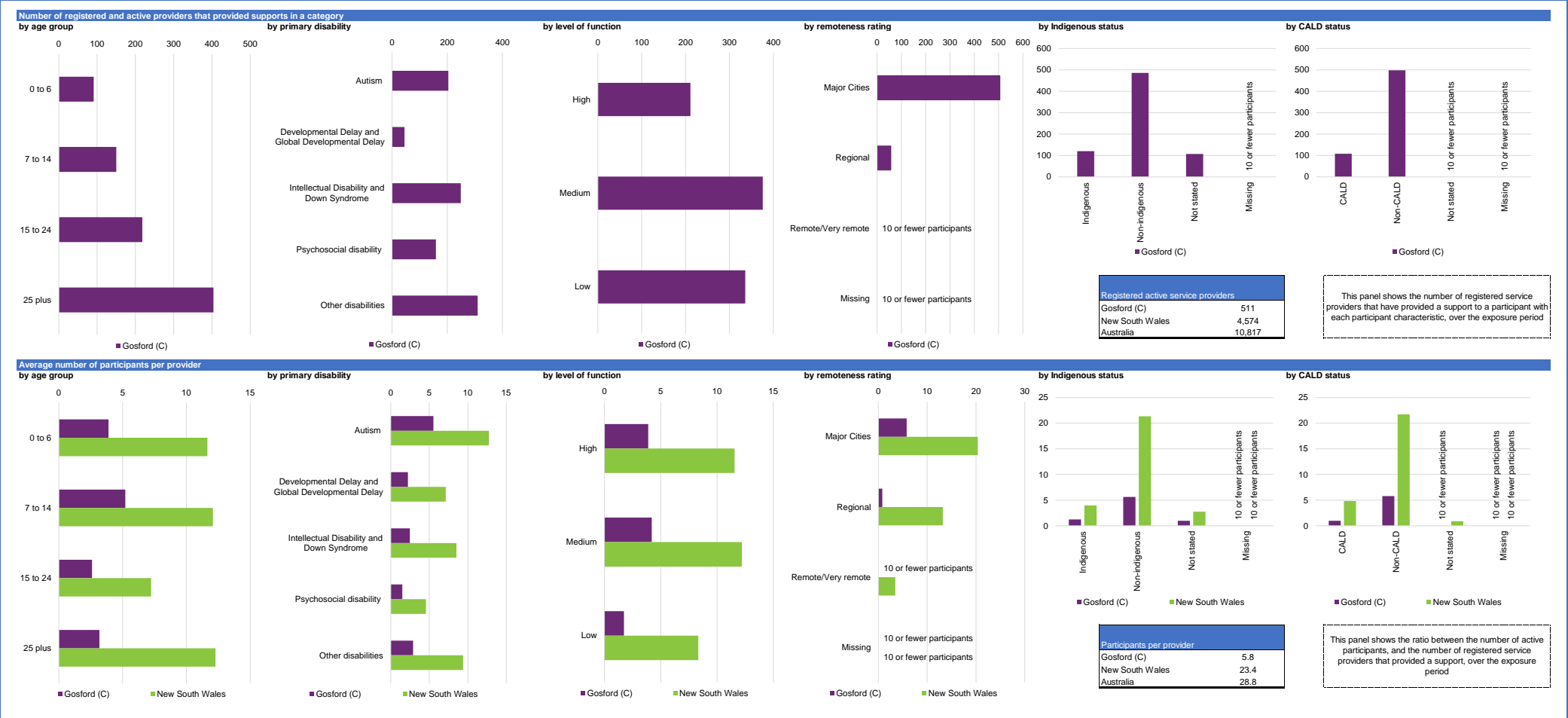
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Gosford (C) | Support Category: All | All Participants

Participant profile



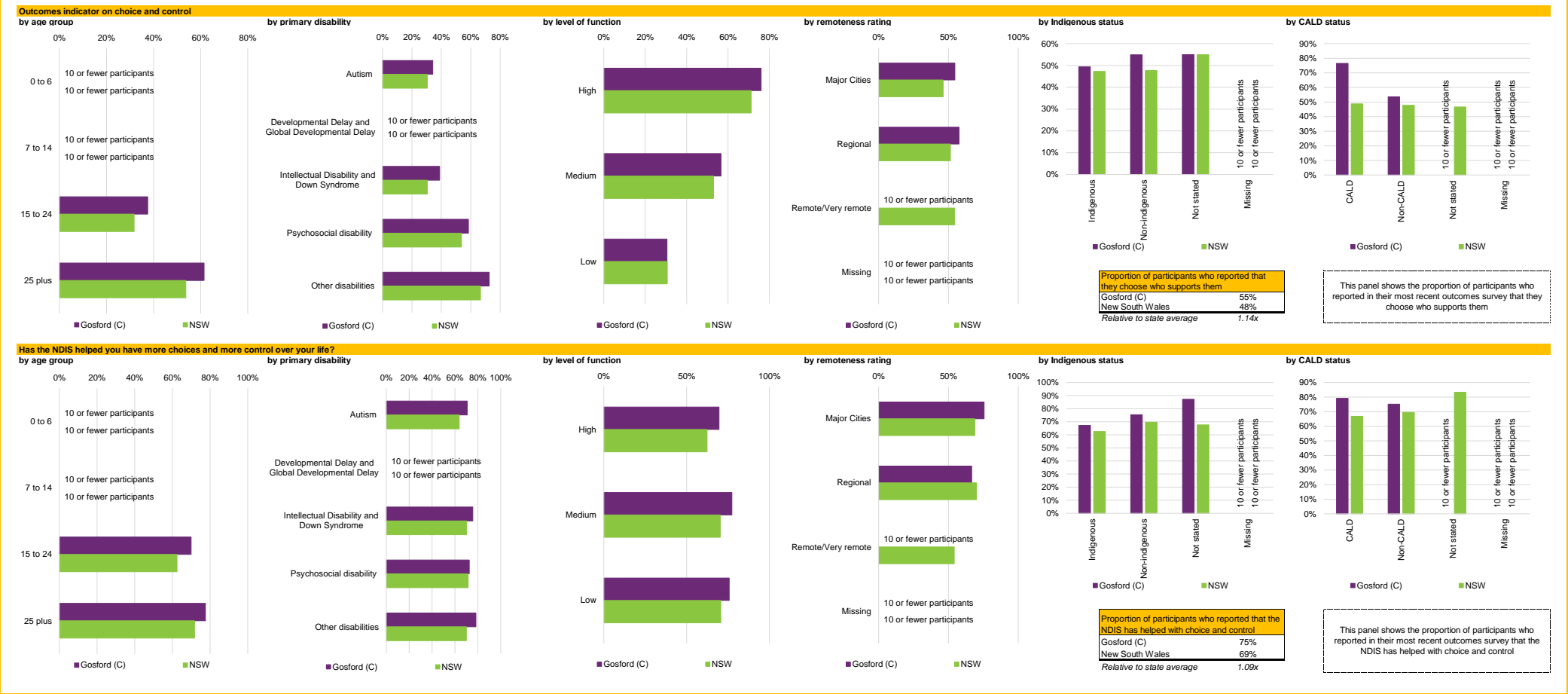
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,649	108	15.3	2.03	1,229	0.99	602	49%	59%	78%
Daily Activities	1,743	144	12.1	40.85	23,439	31.54	18,097	77%	53%	78%
Community	1,702	112	15.2	16.73	9,828	12.31	7,234	74%	52%	77%
Transport	1,246	0	0.0	2.97	2,381	3.26	2,613	110%	48%	79%
Core total	2,314	255	9.1	62.57	27,041	48.10	20,788	77%	55%	77%
Capacity Building										
Daily Activities	2,848	244	11.7	10.12	3,552	6.72	2,360	66%	54%	76%
Employment	252	24	10.5	1.45	5,736	1.12	4,440	77%	46%	82%
Social and Civic	432	47	9.2	0.82	1,888	0.45	1,036	55%	50%	68%
Support Coordination	1,060	102	10.4	2.27	2,146	1.53	1,441	67%	46%	74%
Capacity Building total	2,913	322	9.0	16.25	5,577	10.73	3,685	66%	54%	76%
Capital										
Assistive Technology	664	91	7.3	2.56	3,854	2.09	3,145	82%	67%	79%
Home Modifications	171	27	6.3	0.78	4,541	0.52	3,026	67%	43%	77%
Capital total	725	109	6.7	3.34	4,601	2.61	3,595	78%	62%	79%
All support categories	2,983	511	5.8	82.16	27,542	61.56	20,635	75%	55%	75%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control