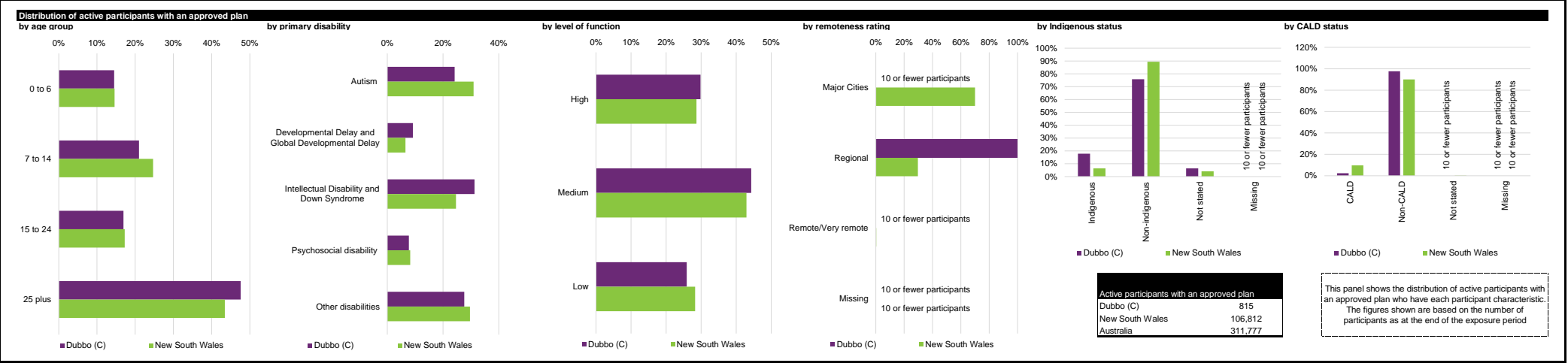
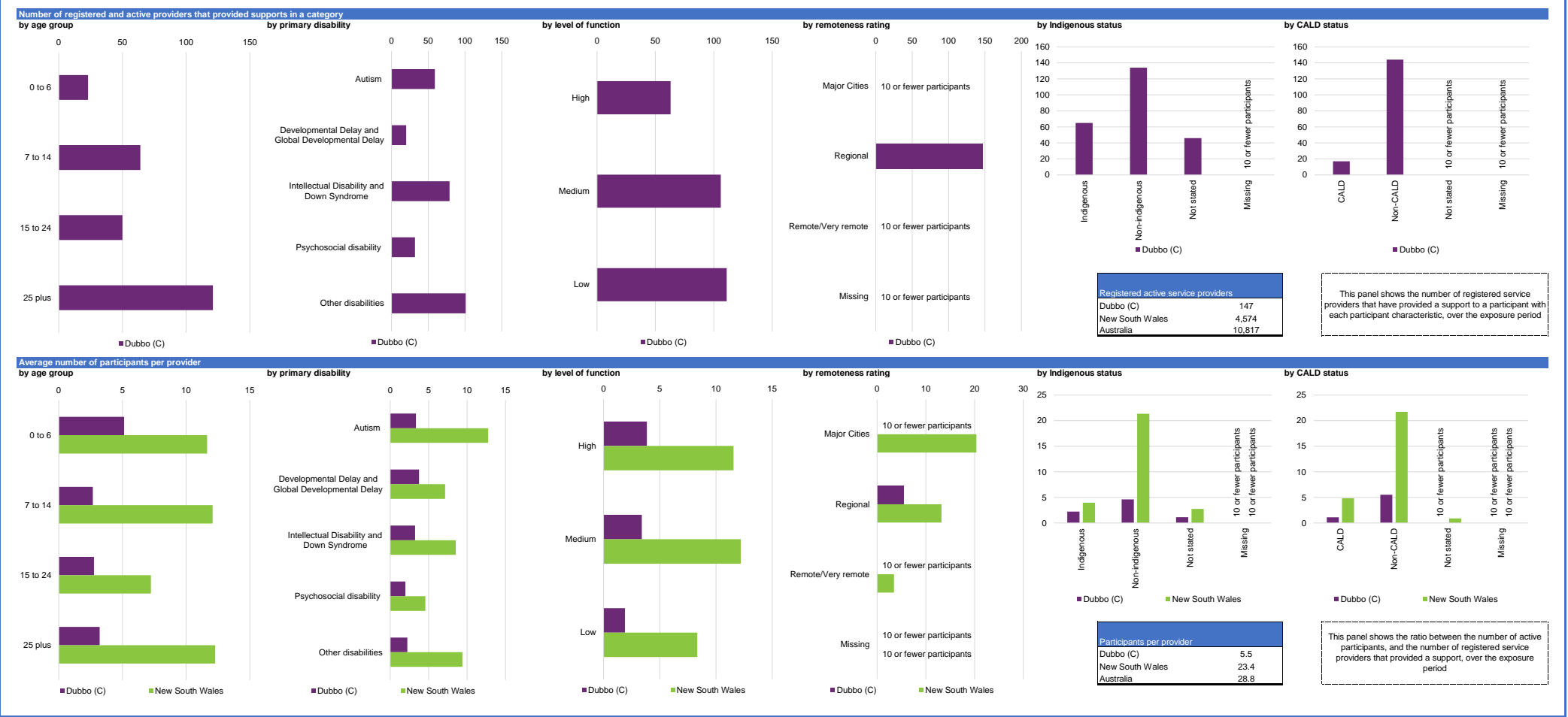


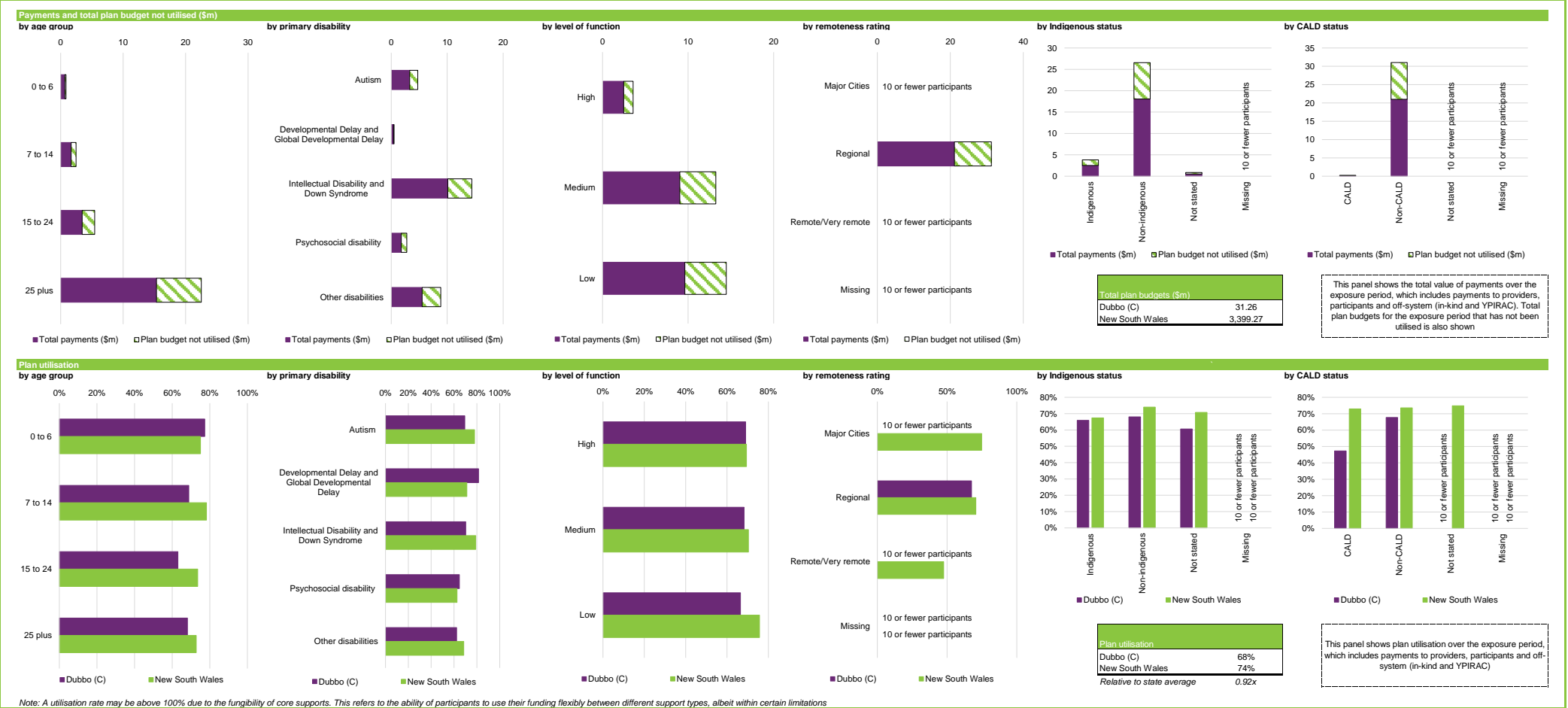
Participant profile



Service provider indicators



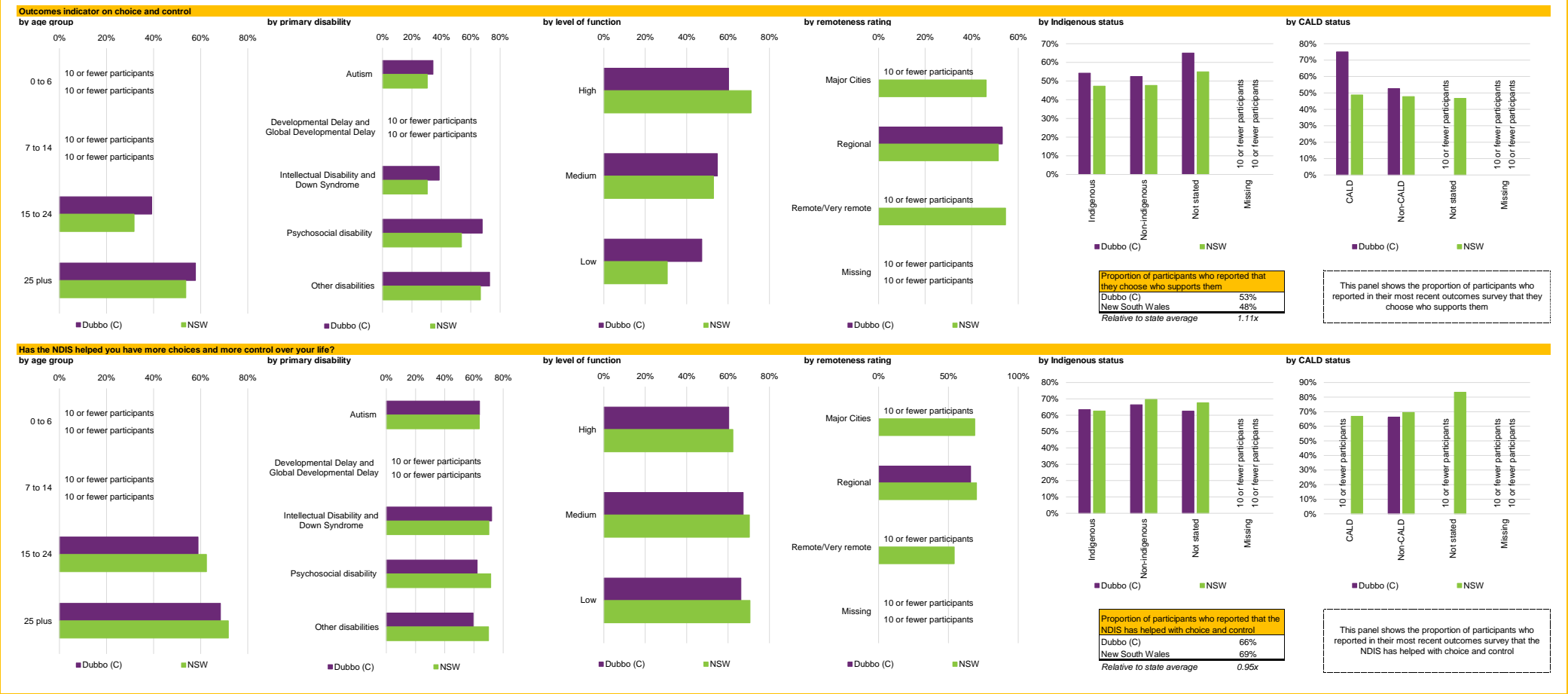
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Dubbo (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 549 | 56 | 9.8 | 0.61 | 1,120 | 0.22 | 403 | 36% | 55% | 67% |
| Daily Activities | 495 | 45 | 11.0 | 17.01 | 34,361 | 13.22 | 26,714 | 78% | 50% | 71% |
| Community | 453 | 34 | 13.3 | 5.49 | 12,115 | 2.83 | 6,258 | 52% | 50% | 69% |
| Transport | 384 | 0 | 0.0 | 0.65 | 1,687 | 0.72 | 1,869 | 111% | 48% | 70% |
| Core total | 676 | 92 | 7.3 | 23.76 | 35,147 | 17.00 | 25,144 | 72% | 53% | 67% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 760 | 69 | 11.0 | 3.18 | 4,185 | 1.82 | 2,398 | 57% | 54% | 65% |
| Employment | 116 | 5 | 23.2 | 0.70 | 5,996 | 0.45 | 3,874 | 65% | 52% | 68% |
| Social and Civic | 289 | 21 | 13.8 | 0.98 | 3,403 | 0.33 | 1,148 | 34% | 55% | 61% |
| Support Coordination | 332 | 28 | 11.9 | 0.67 | 2,017 | 0.35 | 1,061 | 53% | 44% | 72% |
| Capacity Building total | 800 | 85 | 9.4 | 6.03 | 7,541 | 3.13 | 3,913 | 52% | 53% | 67% |
| Capital | | | | | | | | | | |
| Assistive Technology | 182 | 25 | 7.3 | 0.89 | 4,871 | 0.67 | 3,655 | 75% | 68% | 60% |
| Home Modifications | 149 | 4 | 37.3 | 0.59 | 3,930 | 0.31 | 2,067 | 53% | 36% | 75% |
| Capital total | 281 | 28 | 10.0 | 1.47 | 5,239 | 0.97 | 3,464 | 66% | 50% | 69% |
| All support categories | 815 | 147 | 5.5 | 31.26 | 38,361 | 21.12 | 25,909 | 68% | 53% | 66% |

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |