

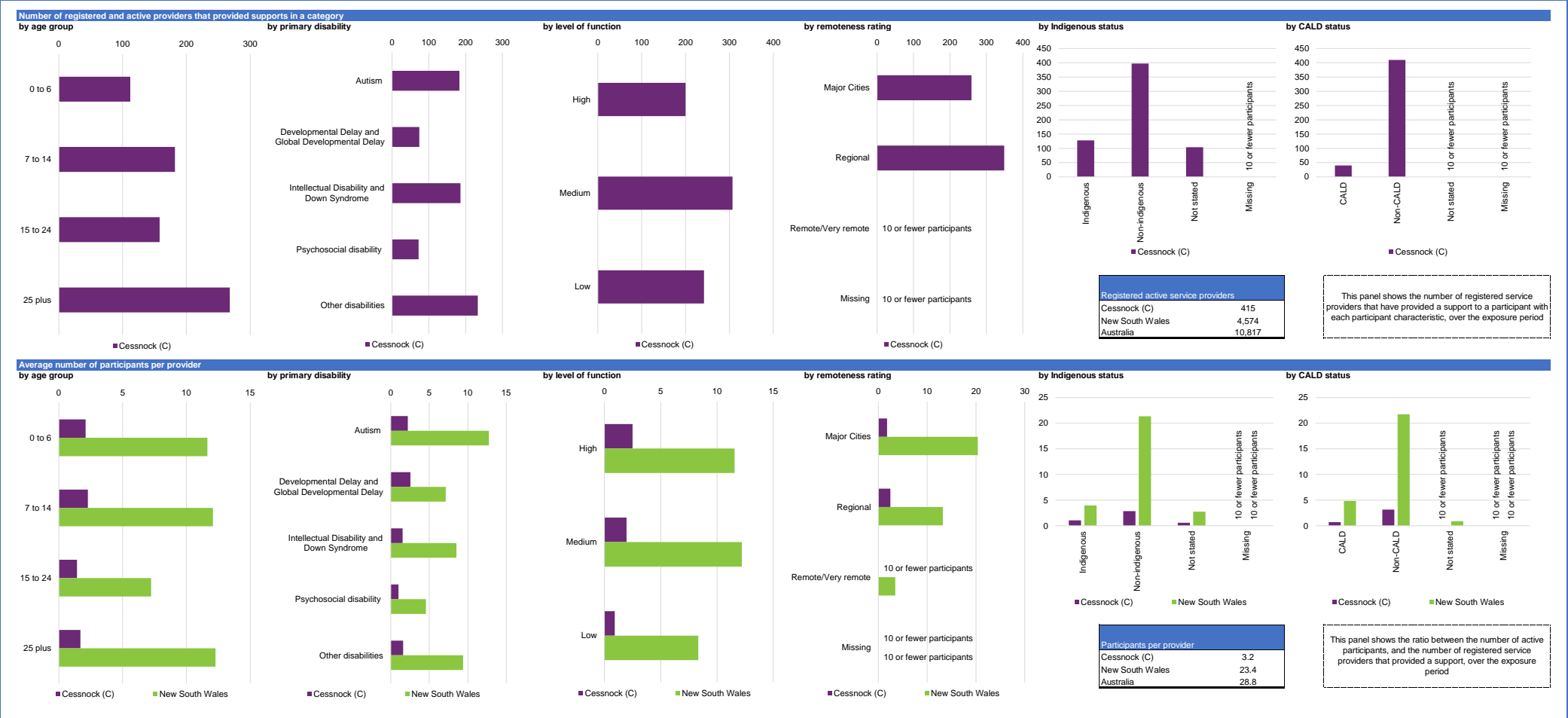
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Cessnock (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



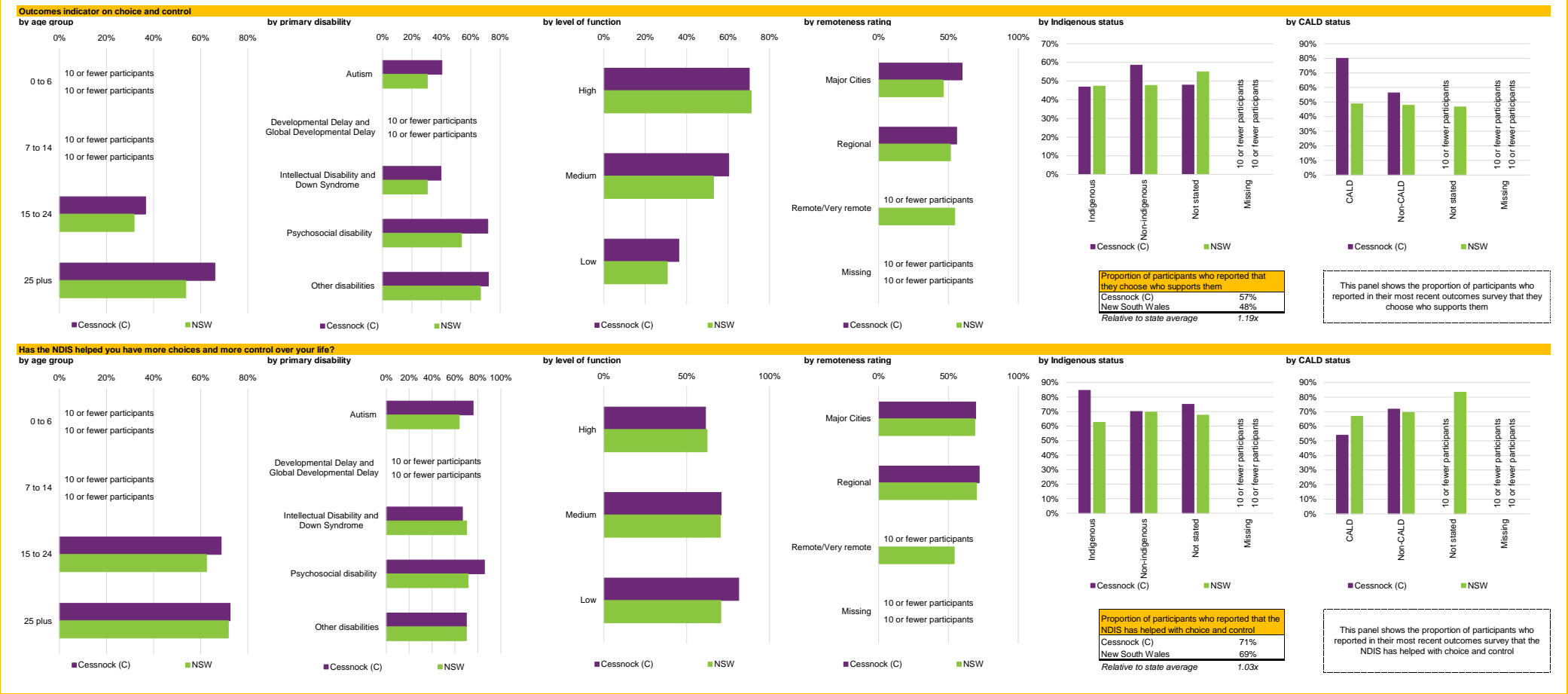
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Cessnock (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 706 | 80 | 8.8 | 0.64 | 900 | 0.31 | 442 | 49% | 59% | 75% |
| Daily Activities | 608 | 113 | 5.4 | 14.60 | 24,017 | 11.82 | 19,437 | 81% | 57% | 76% |
| Community | 627 | 96 | 6.5 | 5.69 | 9,068 | 3.94 | 6,278 | 69% | 54% | 75% |
| Transport | 460 | 0 | 0.0 | 1.07 | 2,325 | 1.16 | 2,518 | 108% | 52% | 76% |
| Core total | 894 | 202 | 4.4 | 21.99 | 24,600 | 17.22 | 19,266 | 78% | 58% | 73% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 1,184 | 221 | 5.4 | 4.65 | 3,931 | 3.28 | 2,768 | 70% | 56% | 73% |
| Employment | 130 | 16 | 8.1 | 0.80 | 6,189 | 0.51 | 3,909 | 63% | 51% | 66% |
| Social and Civic | 150 | 27 | 5.6 | 0.40 | 2,638 | 0.21 | 1,402 | 53% | 47% | 72% |
| Support Coordination | 458 | 79 | 5.8 | 0.89 | 1,943 | 0.60 | 1,304 | 67% | 49% | 77% |
| Capacity Building total | 1,283 | 277 | 4.6 | 7.45 | 5,807 | 4.98 | 3,885 | 67% | 56% | 72% |
| Capital | | | | | | | | | | |
| Assistive Technology | 262 | 60 | 4.7 | 1.14 | 4,033 | 0.83 | 2,933 | 73% | 67% | 78% |
| Home Modifications | 78 | 7 | 11.1 | 0.37 | 4,735 | 0.10 | 1,330 | 28% | 54% | 79% |
| Capital total | 312 | 67 | 4.7 | 1.51 | 4,829 | 0.93 | 2,983 | 62% | 62% | 76% |
| All support categories | 1,325 | 415 | 3.2 | 30.95 | 23,358 | 23.14 | 17,464 | 75% | 57% | 71% |

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |