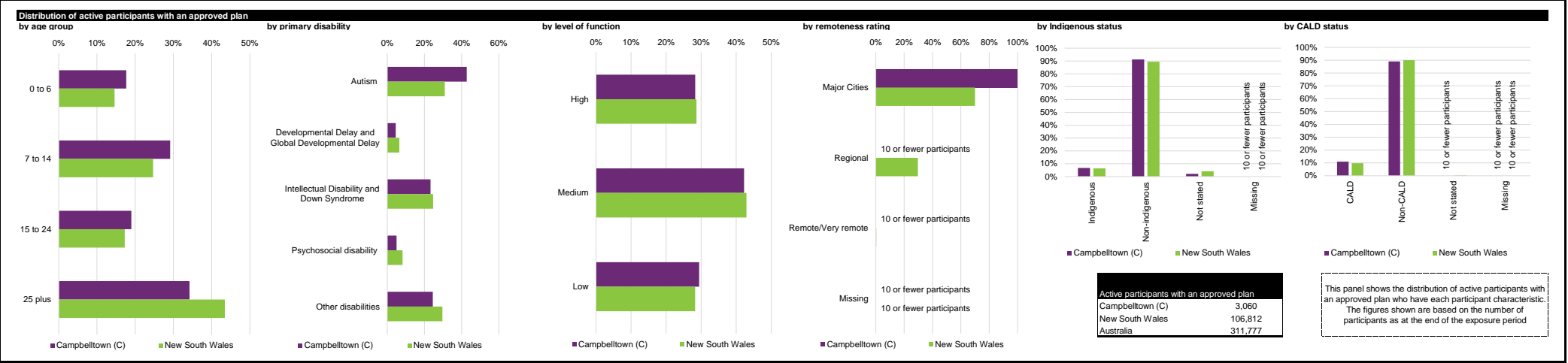
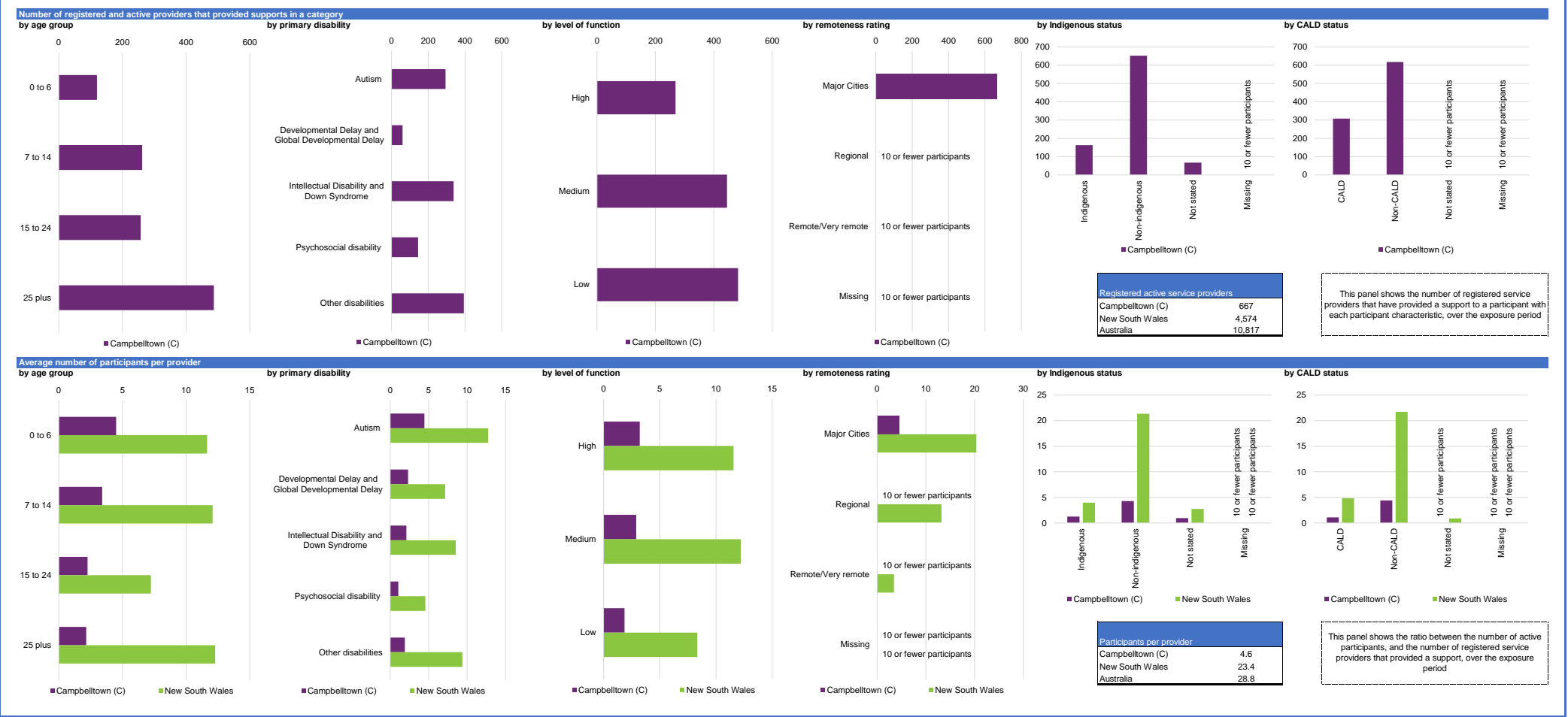


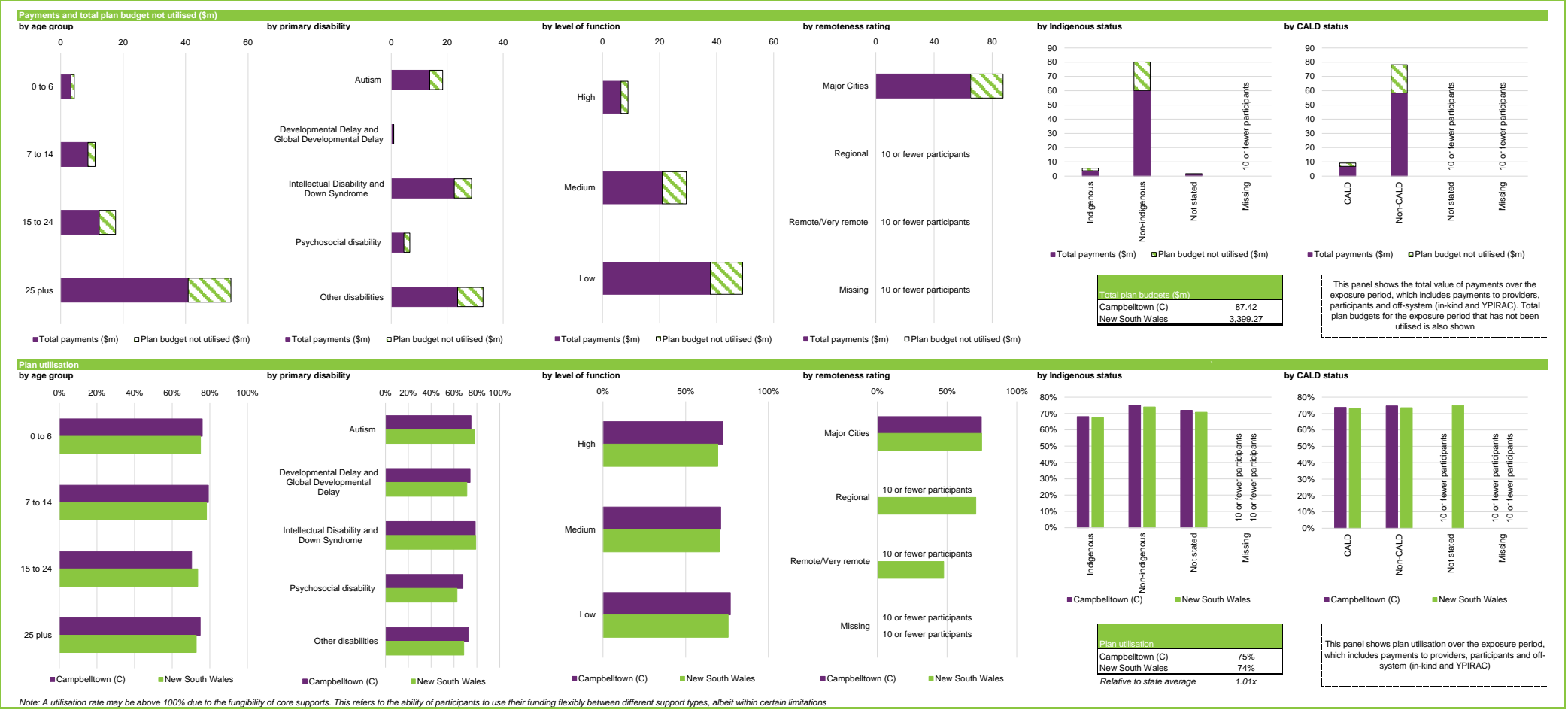
Participant profile



Service provider indicators



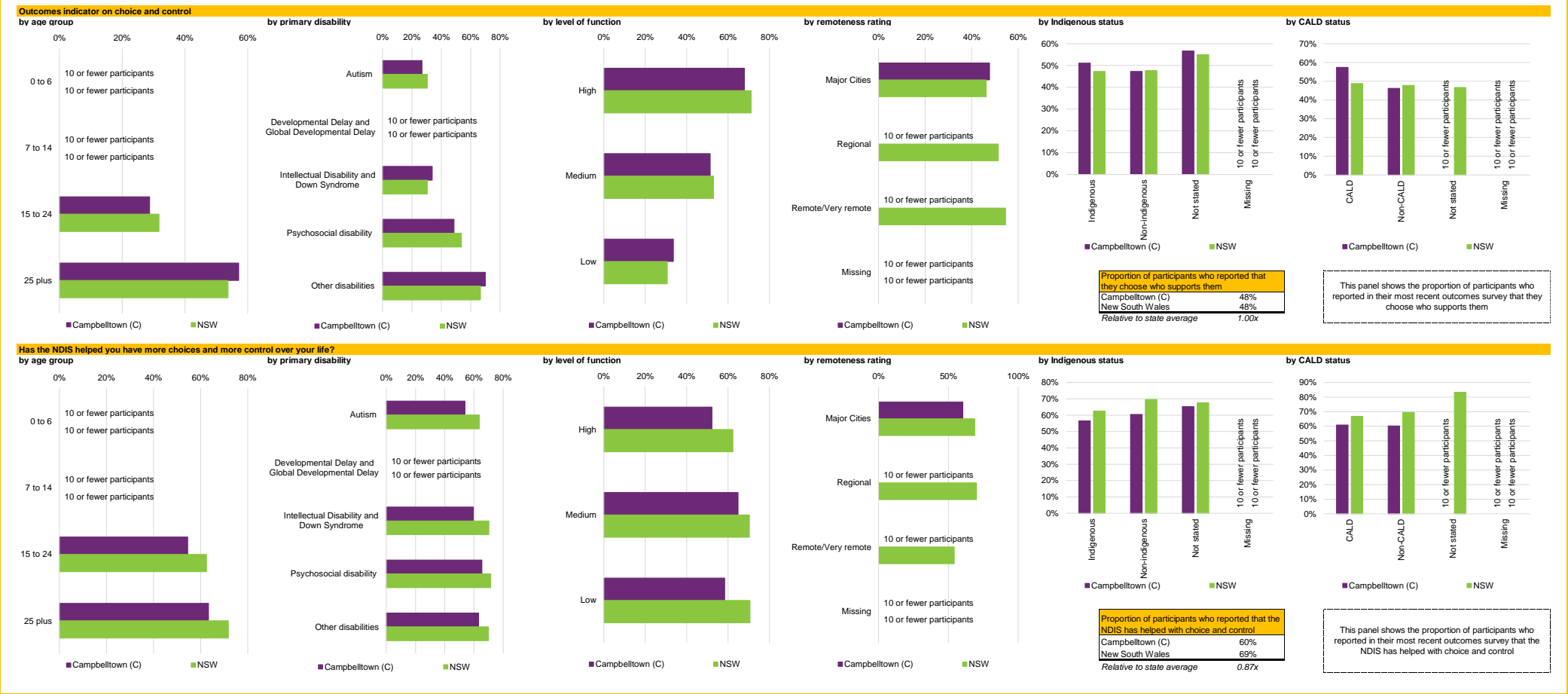
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Campbelltown (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,914	145	13.2	2.13	1,111	1.01	526	47%	48%	61%
Daily Activities	1,626	220	7.4	40.51	24,914	33.20	20,416	82%	46%	62%
Community	1,729	171	10.1	17.26	9,983	11.62	6,721	67%	45%	62%
Transport	1,256	1	1,256.0	4.07	3,238	4.65	3,699	114%	45%	63%
Core total	2,276	371	6.1	63.96	28,103	50.47	22,174	79%	47%	61%
Capacity Building										
Daily Activities	2,962	326	9.1	12.90	4,357	7.79	2,630	60%	47%	60%
Employment	363	28	13.0	2.20	6,068	1.61	4,424	73%	39%	61%
Social and Civic	498	49	10.2	1.04	2,093	0.26	526	25%	44%	57%
Support Coordination	1,017	116	8.8	1.97	1,933	1.49	1,464	76%	45%	61%
Capacity Building total	3,021	402	7.5	20.09	6,649	12.27	4,060	61%	47%	61%
Capital										
Assistive Technology	617	94	6.6	2.42	3,929	1.90	3,074	78%	64%	64%
Home Modifications	215	24	9.0	0.94	4,386	0.52	2,411	55%	43%	67%
Capital total	705	112	6.3	3.37	4,776	2.42	3,426	72%	59%	65%
All support categories	3,060	667	4.6	87.42	28,568	65.20	21,306	75%	48%	60%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control