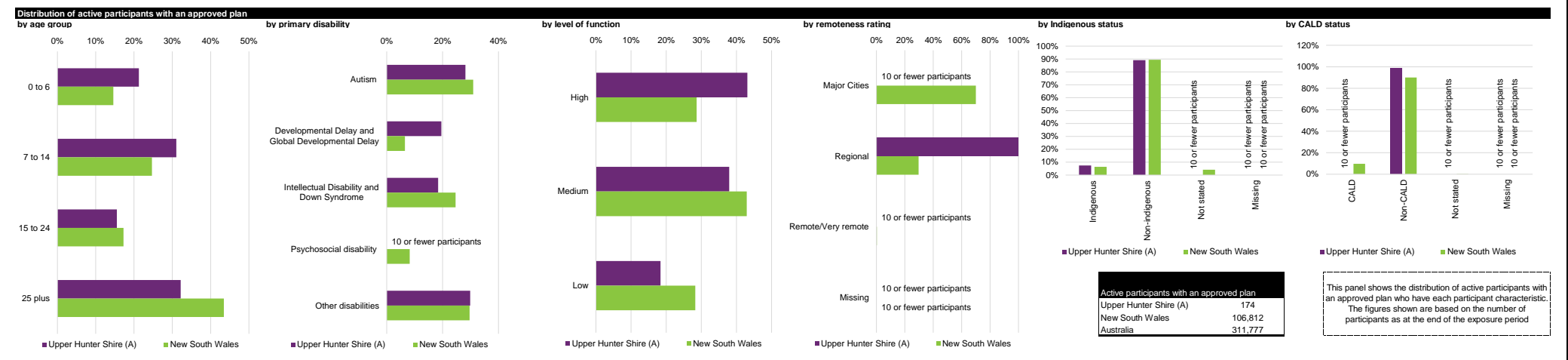
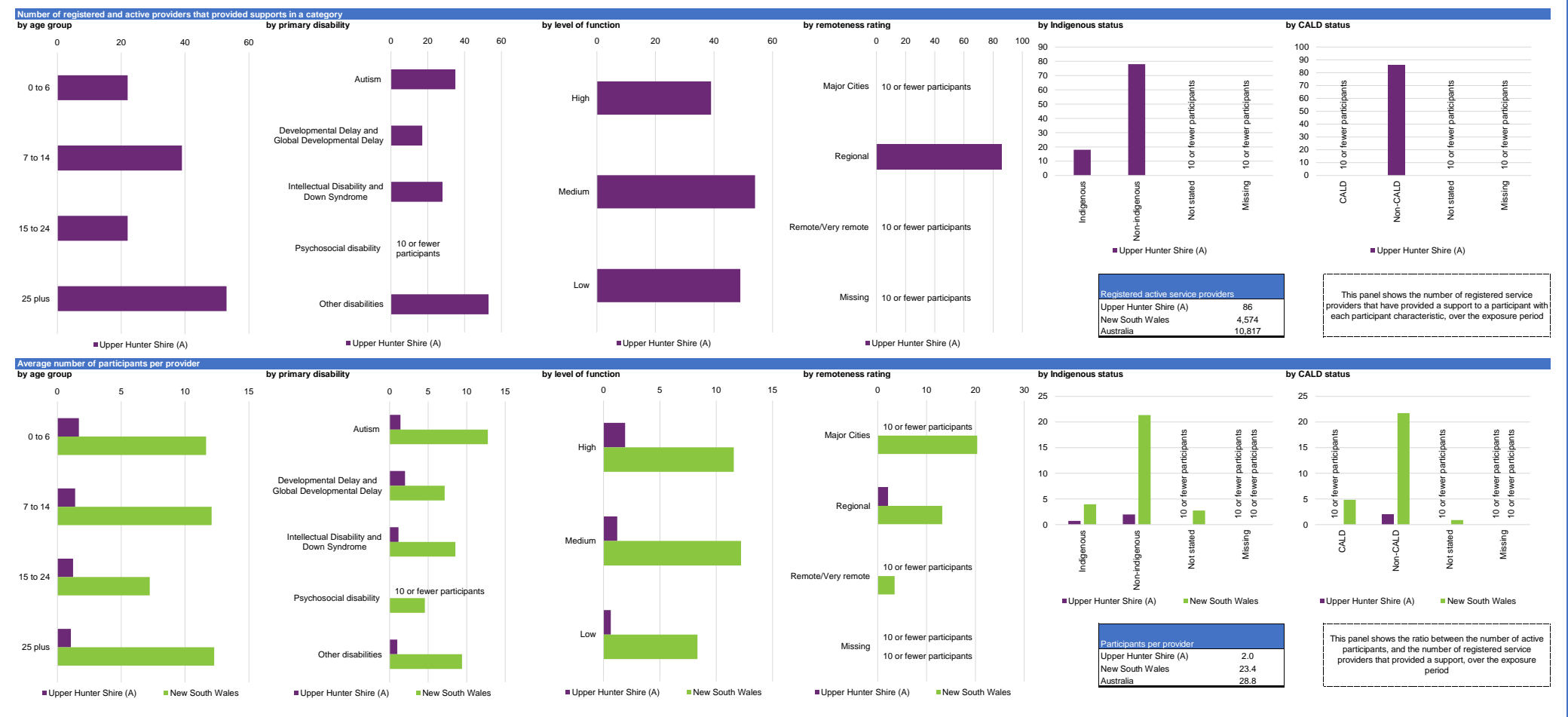


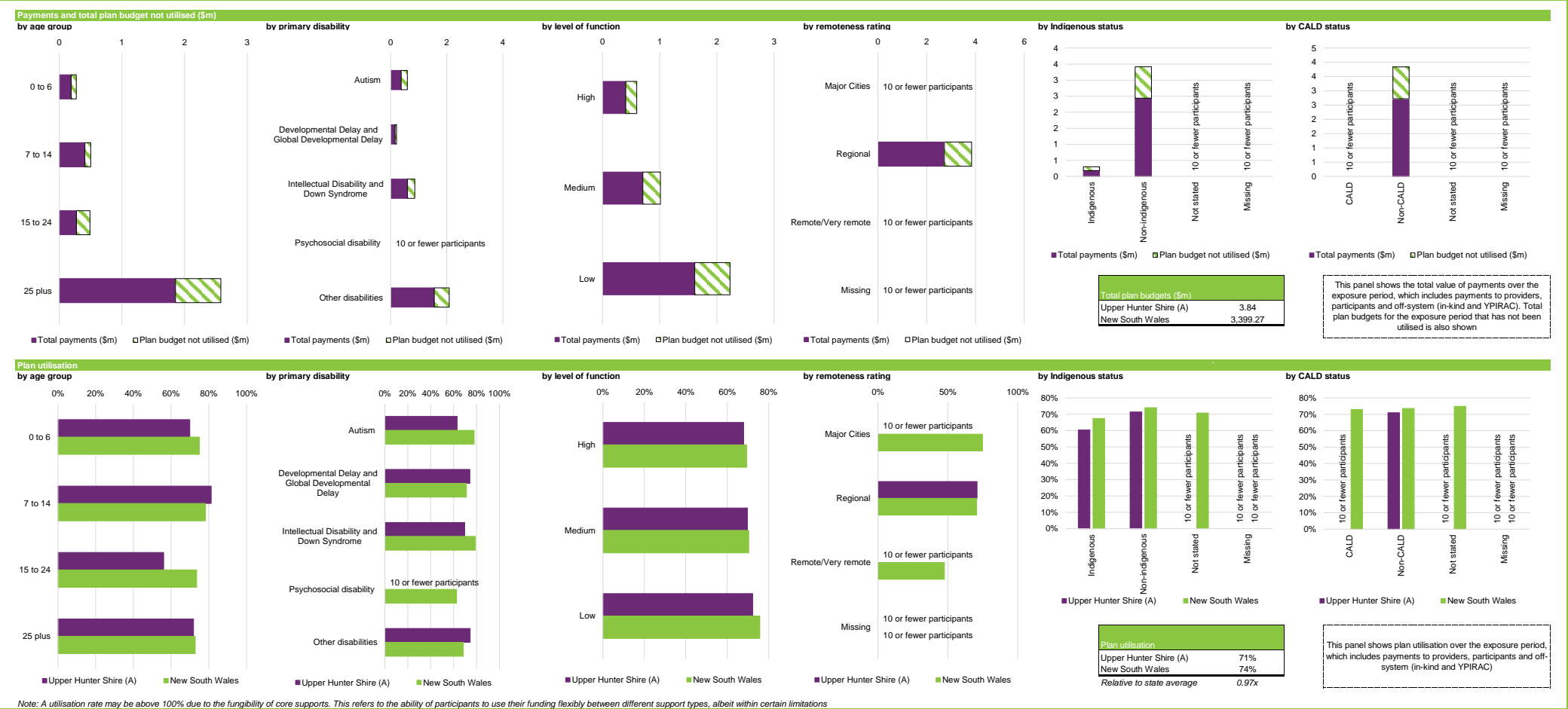
Participant profile



Service provider indicators



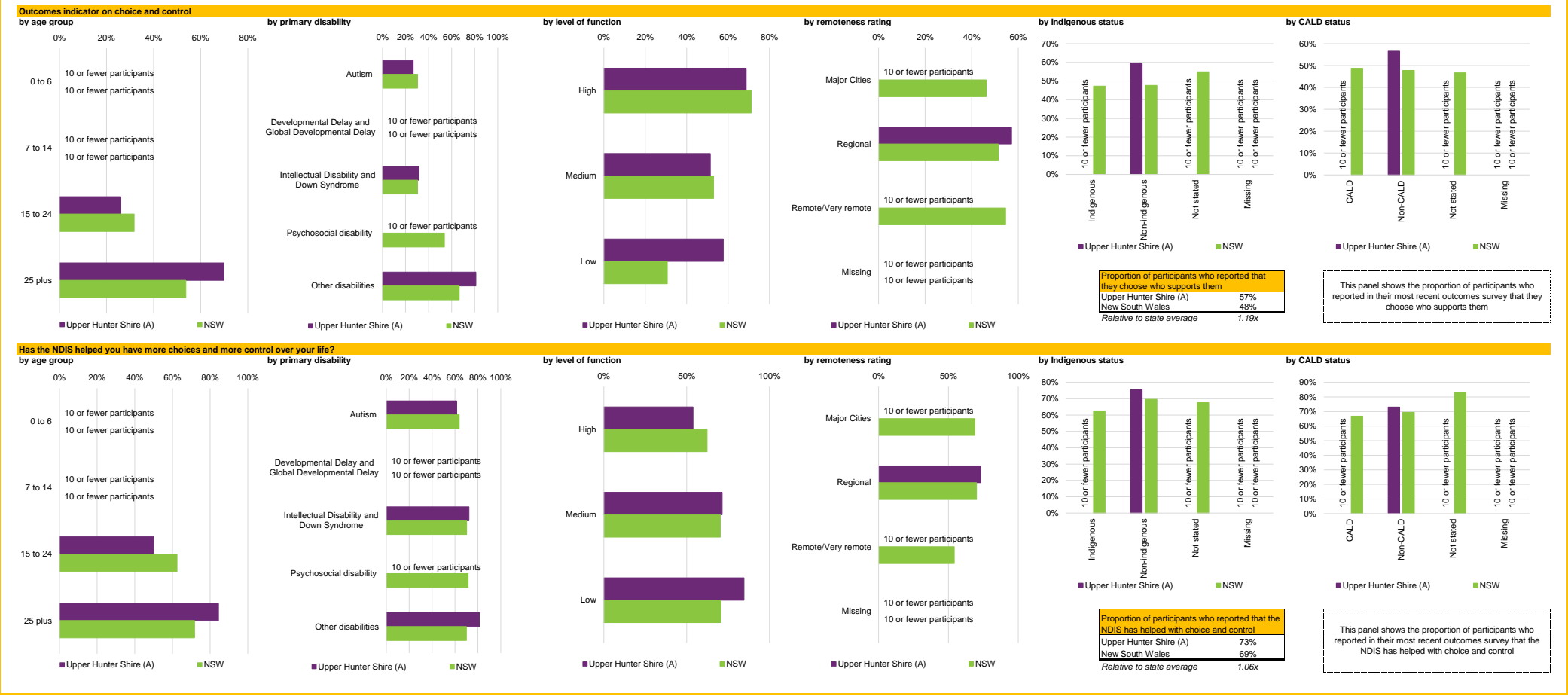
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Upper Hunter Shire (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	95	22	4.3	0.07	769	0.03	334	43%	61%	75%
Daily Activities	75	22	3.4	1.74	23,143	1.40	18,618	80%	58%	78%
Community	77	20	3.9	0.80	10,405	0.54	6,962	67%	55%	73%
Transport	60	1	60.0	0.09	1,509	0.09	1,545	102%	54%	81%
Core total	108	41	2.6	2.70	25,004	2.06	19,046	76%	57%	73%
Capacity Building										
Daily Activities	165	48	3.4	0.68	4,141	0.43	2,622	63%	60%	72%
Employment	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Social and Civic	27	8	3.4	0.08	2,913	0.02	728	25%	47%	43%
Support Coordination	45	21	2.1	0.10	2,234	0.07	1,656	74%	53%	74%
Capacity Building total	169	63	2.7	0.97	5,745	0.58	3,461	60%	60%	73%
Capital										
Assistive Technology	33	13	2.5	0.16	4,703	0.08	2,371	50%	78%	75%
Home Modifications	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Capital total	34	14	2.4	0.17	4,981	0.08	2,471	50%	79%	76%
All support categories	174	86	2.0	3.84	22,074	2.73	15,666	71%	57%	73%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control