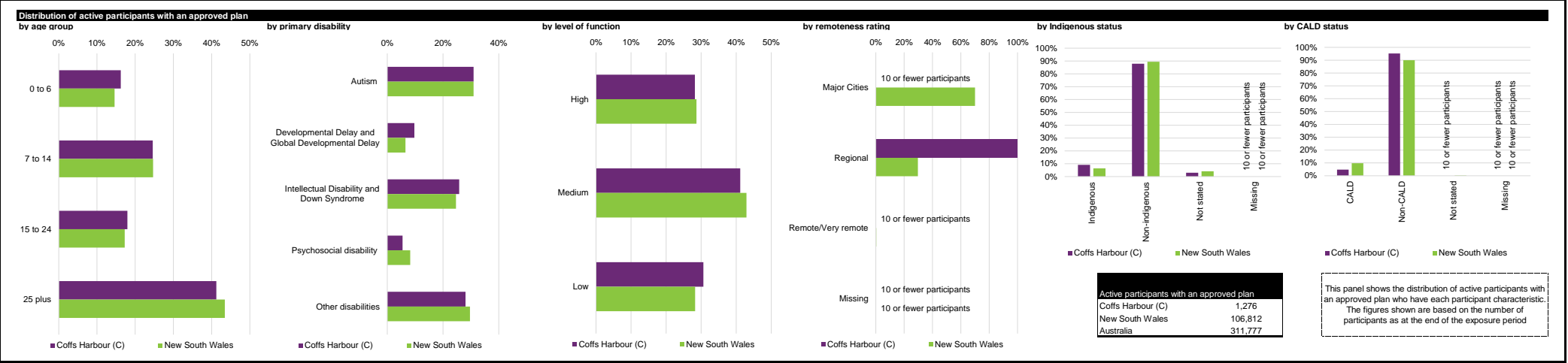
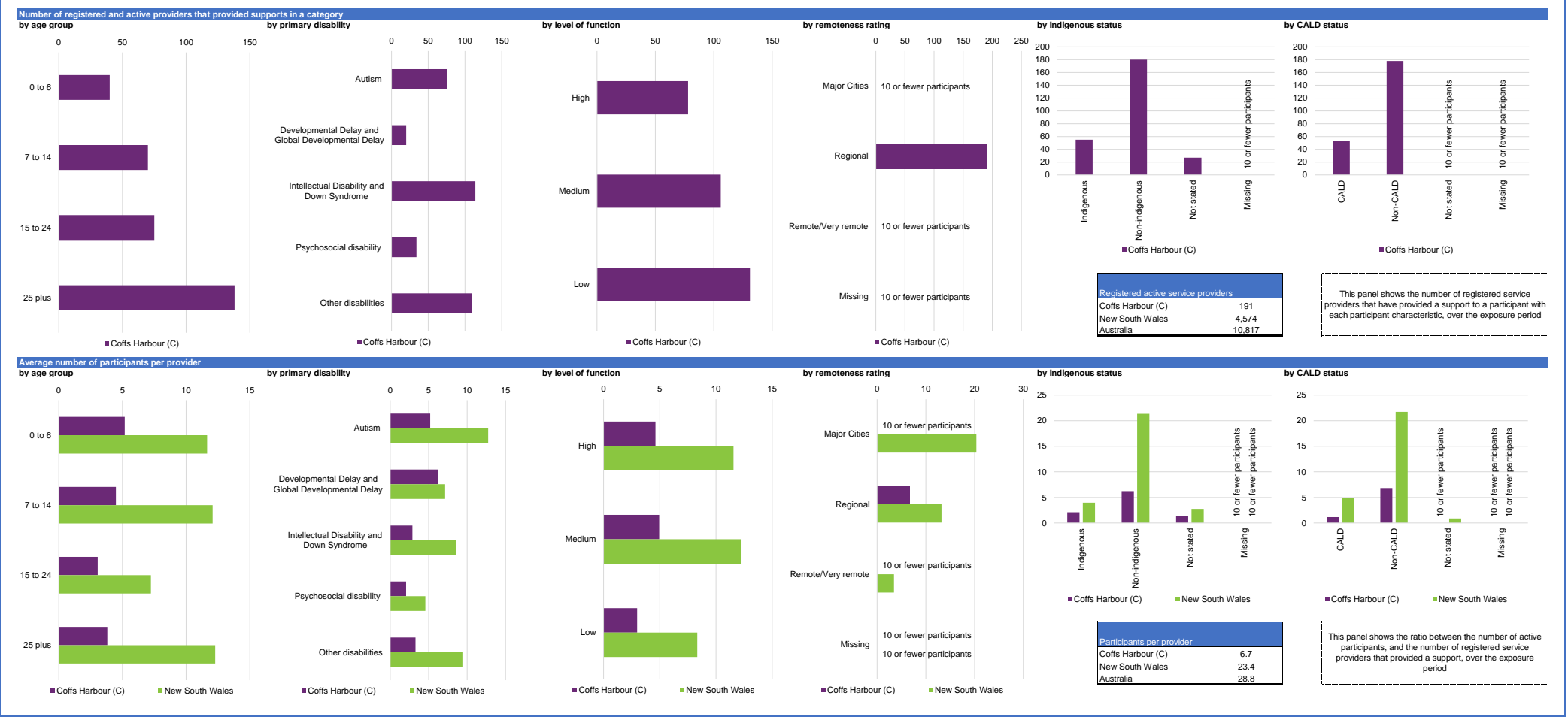


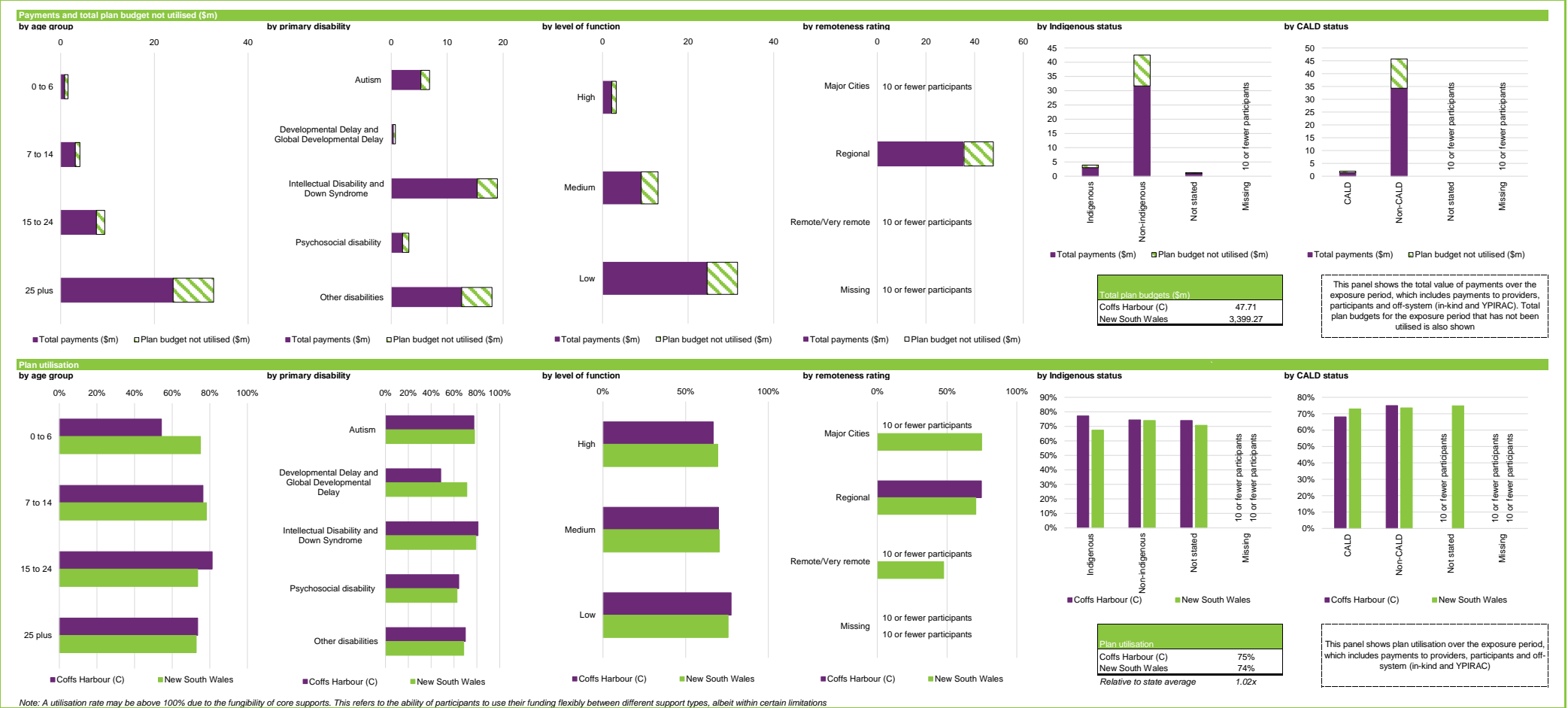
Participant profile



Service provider indicators



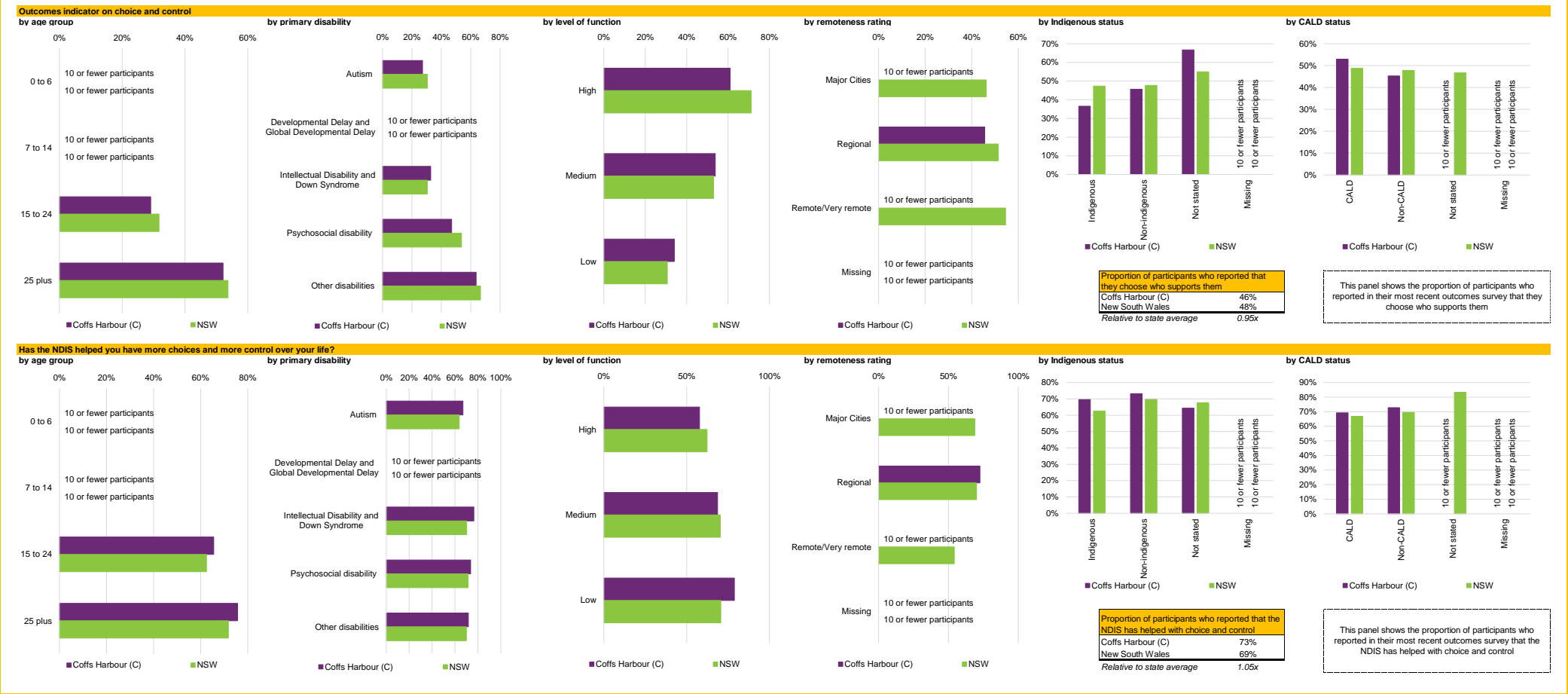
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Coffs Harbour (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	972	48	20.3	1.27	1,305	0.53	541	41%	47%	76%
Daily Activities	832	56	14.9	22.45	26,985	17.73	21,315	79%	46%	75%
Community	824	57	14.5	12.29	14,914	9.69	11,765	79%	46%	75%
Transport	632	4	158.0	1.08	1,712	1.16	1,836	107%	44%	75%
Core total	1,041	95	11.0	37.09	35,630	29.11	27,968	78%	46%	74%
Capacity Building										
Daily Activities	1,253	90	13.9	4.85	3,874	2.60	2,076	54%	46%	73%
Employment	94	11	8.5	0.60	6,405	0.44	4,661	73%	37%	63%
Social and Civic	207	16	12.9	0.67	3,231	0.41	1,993	62%	36%	63%
Support Coordination	486	45	10.8	1.23	2,539	0.83	1,708	67%	40%	74%
Capacity Building total	1,269	119	10.7	8.54	6,728	5.18	4,078	61%	45%	73%
Capital										
Assistive Technology	316	43	7.3	1.61	5,090	1.07	3,401	67%	57%	75%
Home Modifications	114	7	16.3	0.47	4,126	0.26	2,320	56%	41%	77%
Capital total	355	46	7.7	2.08	5,856	1.34	3,772	64%	53%	76%
All support categories	1,276	191	6.7	47.71	37,389	35.63	27,927	75%	46%	73%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control