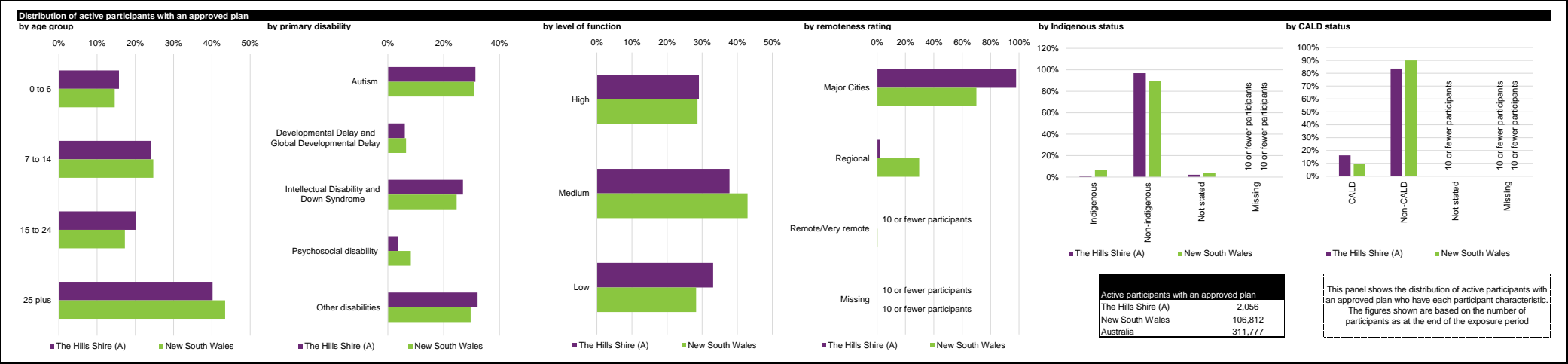


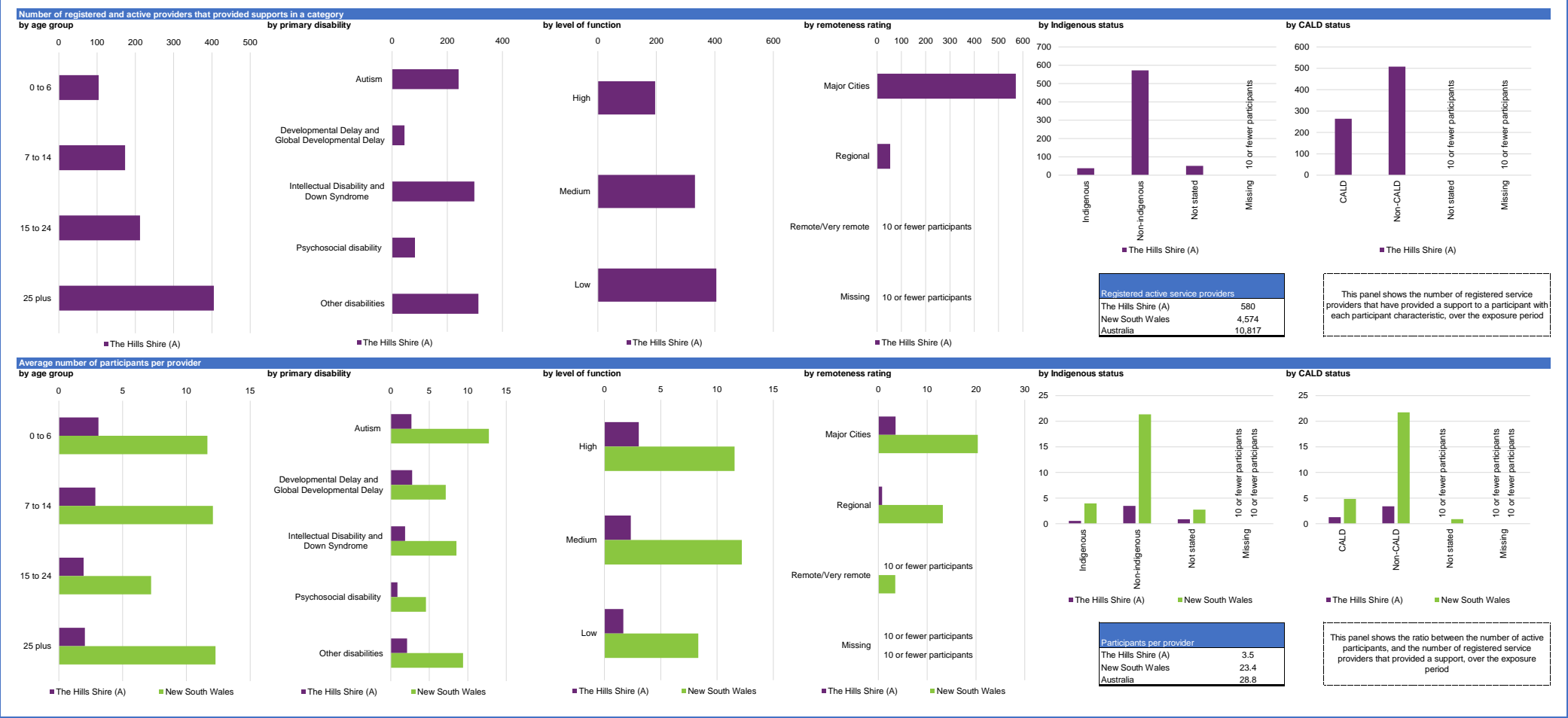
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: The Hills Shire (A) | Support Category: All | All Participants

Participant profile



Service provider indicators



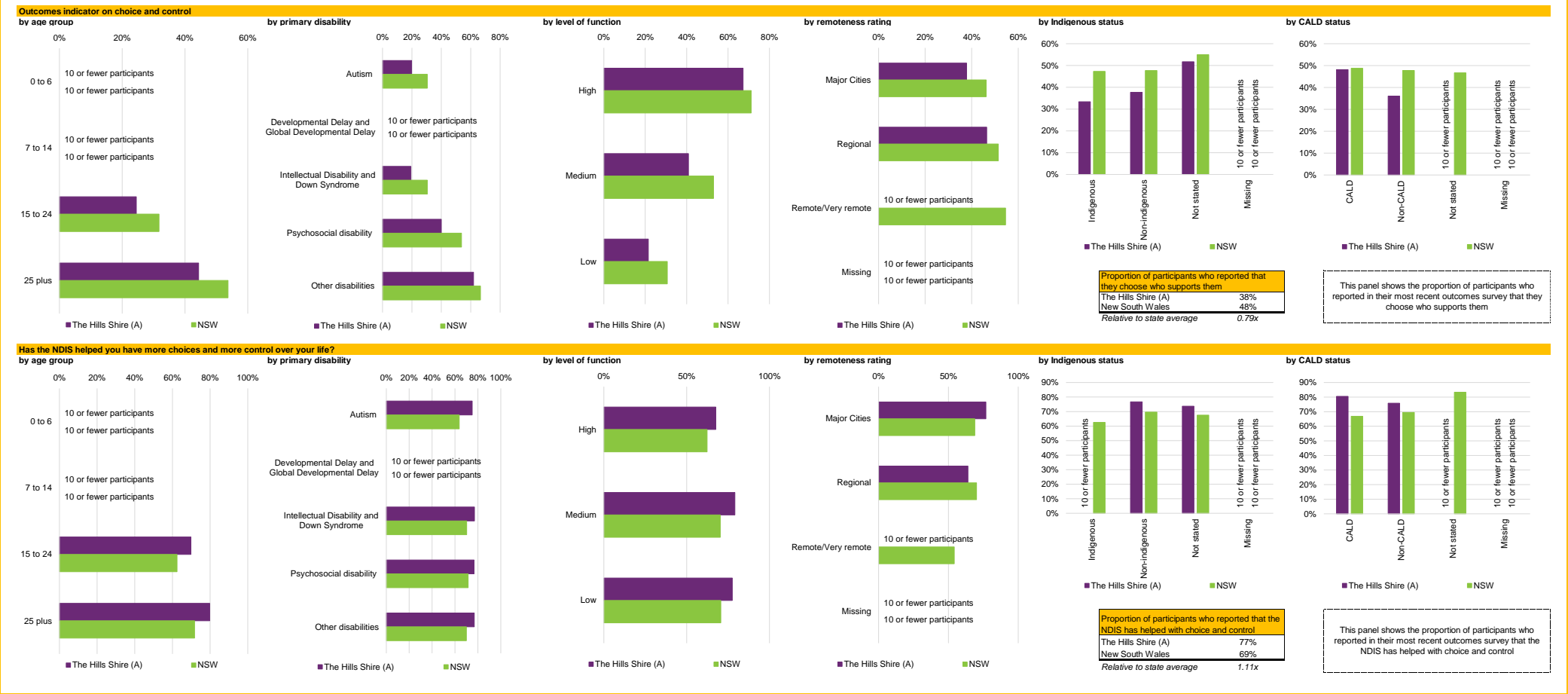
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: The Hills Shire (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,226	84	14.6	1.77	1,446	0.85	692	48%	39%	77%
Daily Activities	1,243	186	6.7	41.50	33,384	34.67	27,892	84%	34%	78%
Community	1,280	163	7.9	13.81	10,787	10.23	7,993	74%	34%	77%
Transport	978	3	326.0	2.74	2,806	2.89	2,951	105%	31%	79%
Core total	1,623	283	5.7	59.82	36,858	48.64	29,966	81%	38%	76%
Capacity Building										
Daily Activities	1,991	302	6.6	8.53	4,286	6.11	3,067	72%	37%	77%
Employment	220	27	8.1	1.61	7,300	1.28	5,836	80%	29%	81%
Social and Civic	80	14	5.7	0.13	1,609	0.05	611	38%	37%	85%
Support Coordination	526	109	4.8	1.00	1,905	0.67	1,274	67%	27%	77%
Capacity Building total	2,031	386	5.3	12.94	6,371	9.14	4,502	71%	37%	77%
Capital										
Assistive Technology	567	74	7.7	1.96	3,456	1.31	2,304	67%	50%	78%
Home Modifications	241	26	9.3	0.98	4,078	0.47	1,961	48%	23%	79%
Capital total	657	98	6.7	2.94	4,478	1.78	2,708	60%	45%	78%
All support categories	2,056	580	3.5	75.70	36,821	59.57	28,974	79%	38%	77%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control