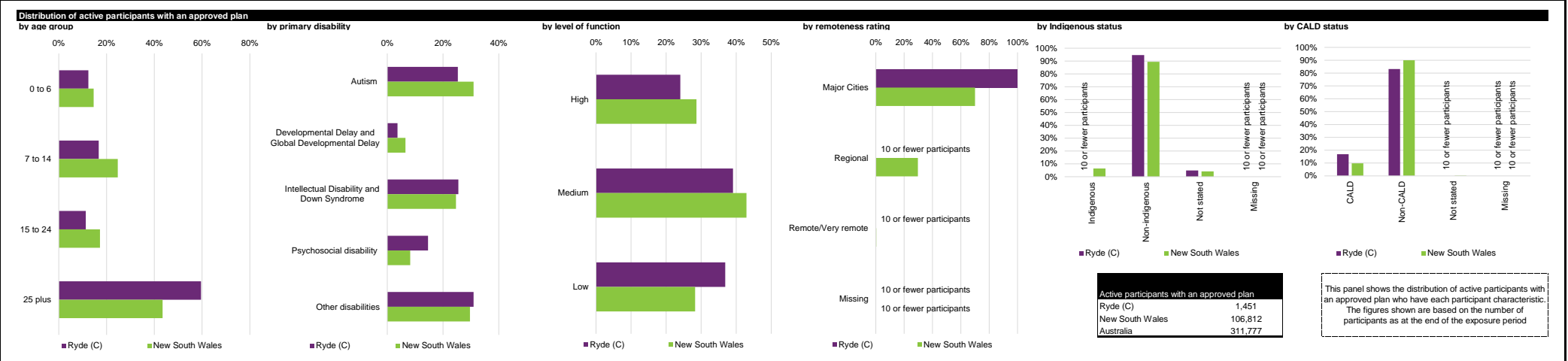


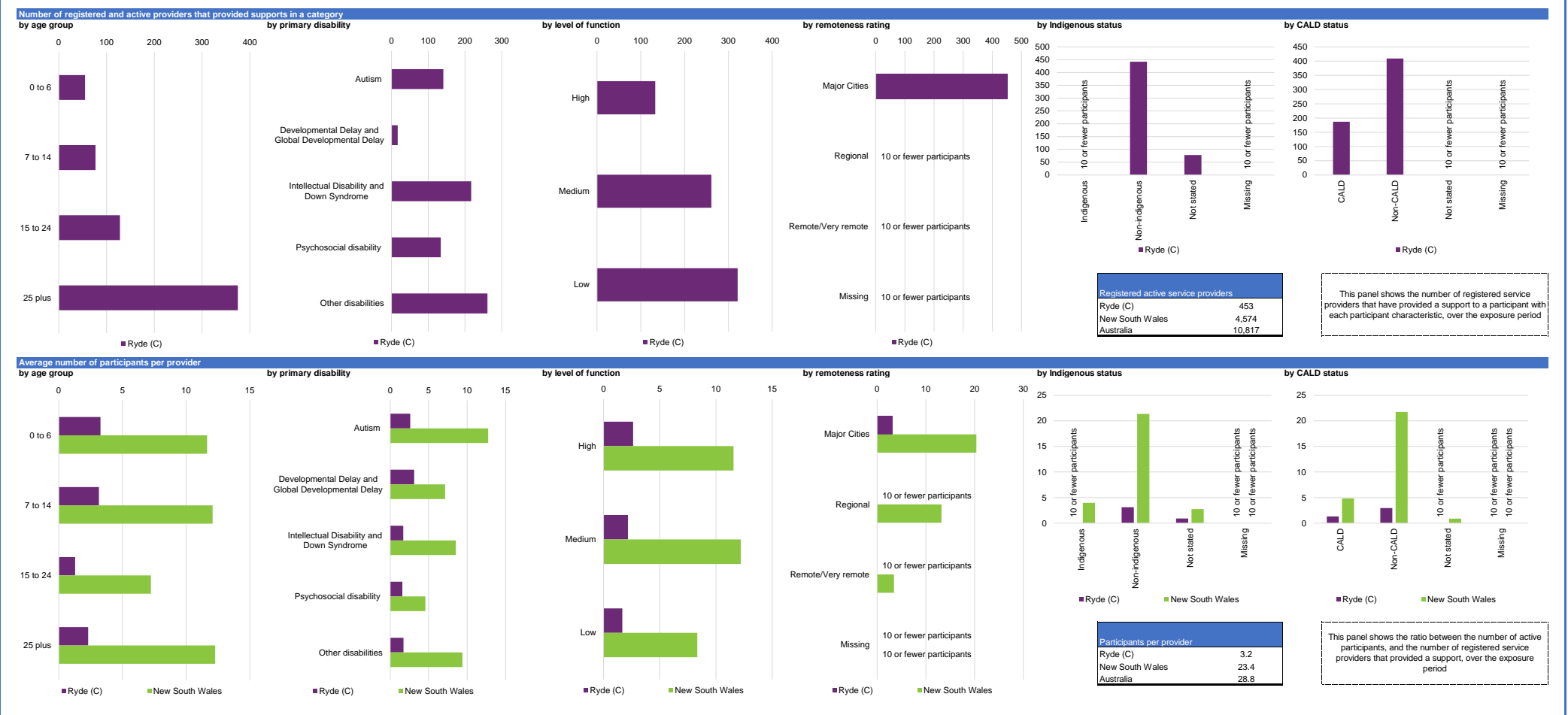
Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Ryde (C) | Support Category: All | All Participants

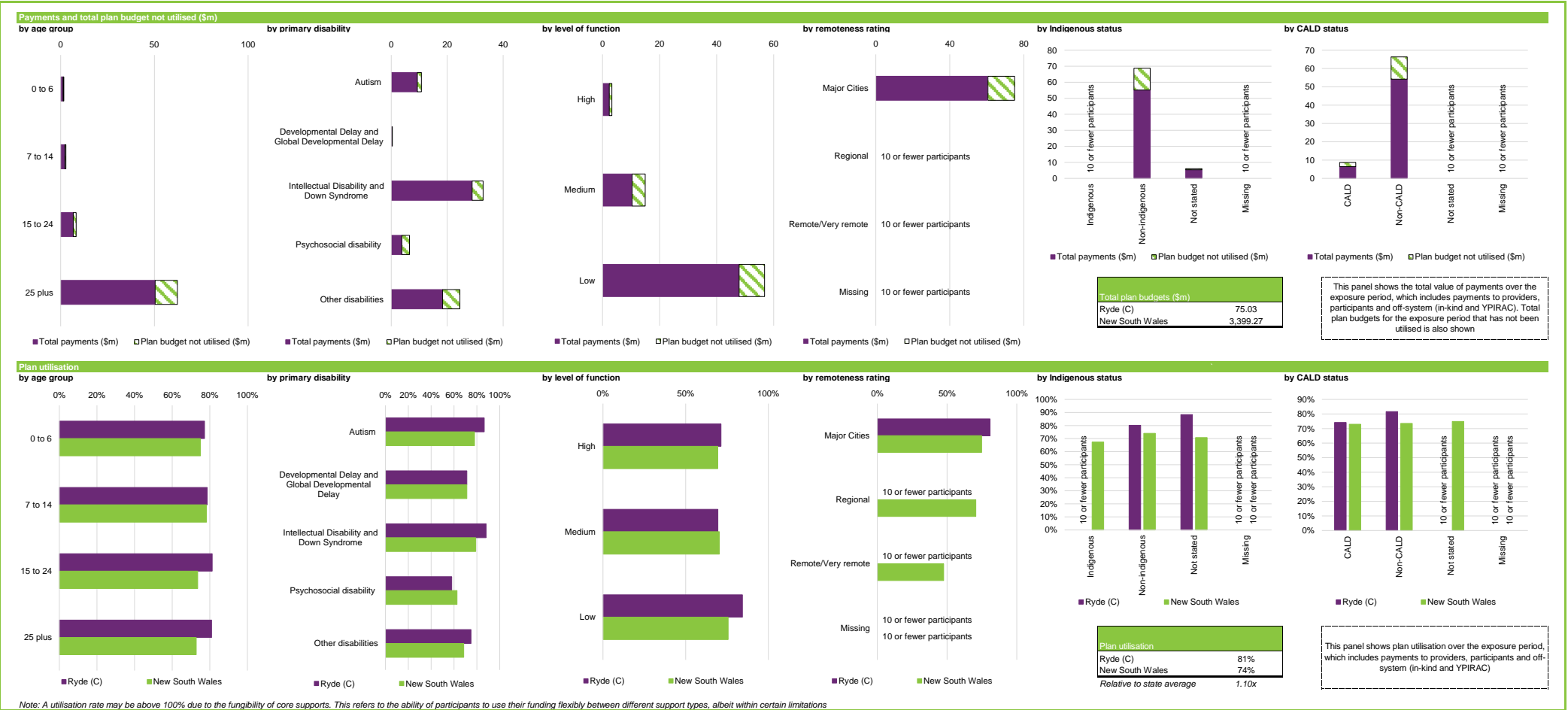
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2019 (exposure period: 1 April 2019 to 30 September 2019)

LGA: Ryde (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	896	70	12.8	1.09	1,213	0.51	574	47%	38%	78%
Daily Activities	991	155	6.4	48.81	49,251	42.63	43,014	87%	35%	76%
Community	983	142	6.9	10.98	11,172	7.48	7,607	68%	34%	74%
Transport	885	1	885.0	1.69	1,906	1.72	1,946	102%	32%	75%
Core total	1,216	246	4.9	62.56	51,449	52.34	43,044	84%	36%	75%
Capacity Building										
Daily Activities	1,396	207	6.7	5.31	3,805	3.28	2,352	62%	36%	75%
Employment	173	28	6.2	1.04	6,039	0.87	5,041	83%	22%	75%
Social and Civic	111	13	8.5	0.11	966	0.03	294	31%	32%	59%
Support Coordination	683	94	7.4	1.42	2,047	0.93	1,341	65%	26%	76%
Capacity Building total	1,438	290	5.0	9.40	6,534	6.06	4,217	65%	36%	75%
Capital										
Assistive Technology	498	72	6.9	1.80	3,618	1.20	2,404	66%	44%	76%
Home Modifications	272	13	20.9	1.27	4,653	0.84	3,070	66%	16%	89%
Capital total	592	83	7.1	3.07	5,182	2.03	3,433	66%	38%	79%
All support categories	1,451	453	3.2	75.03	51,706	60.62	41,779	81%	37%	75%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control