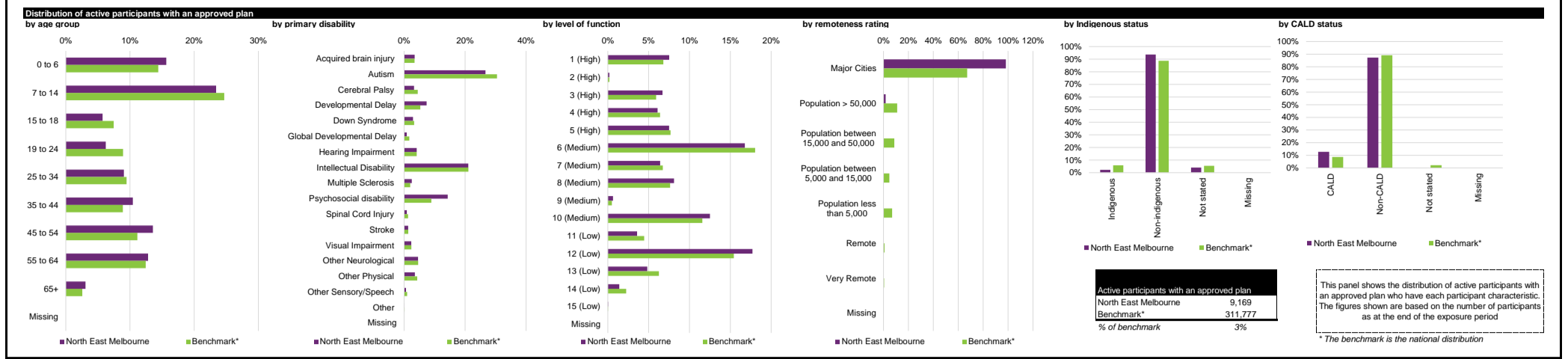
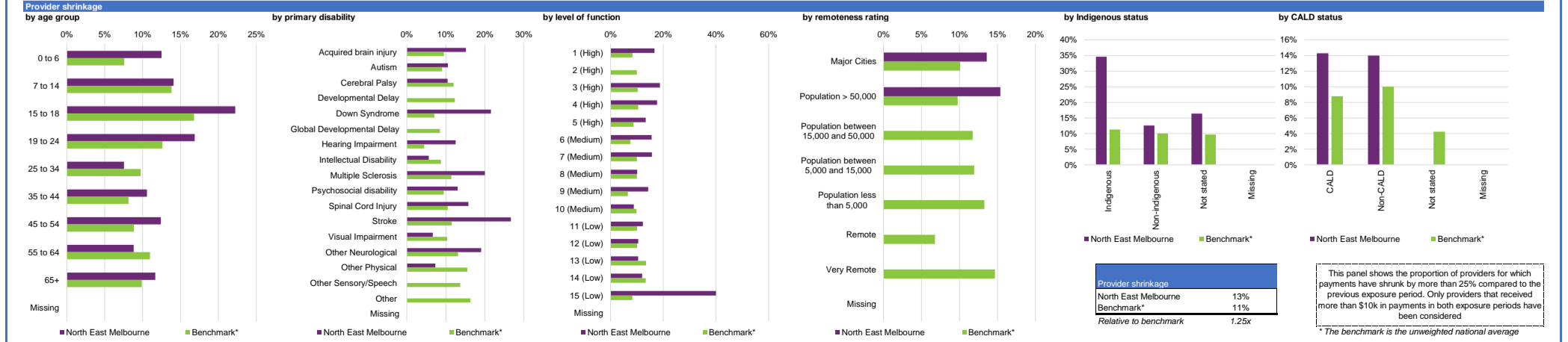
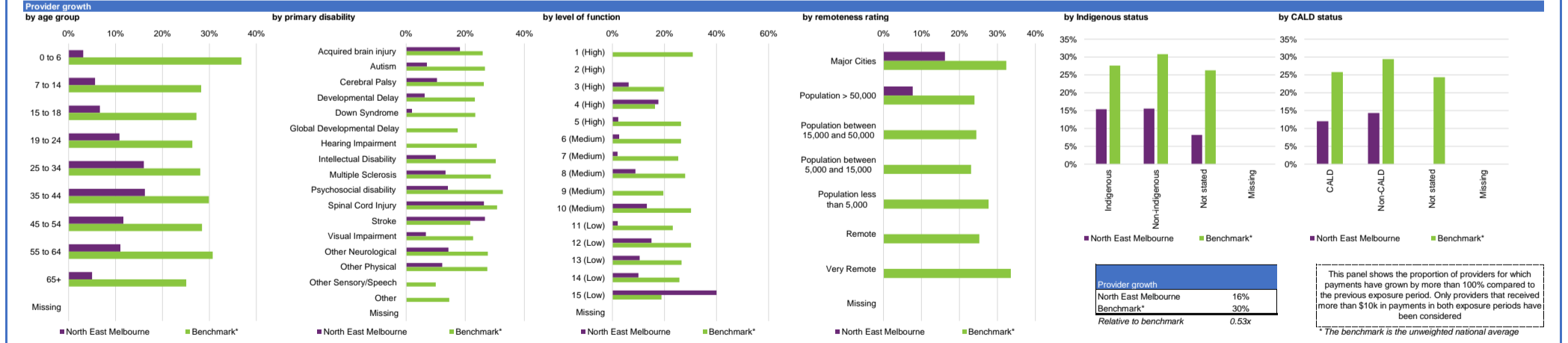
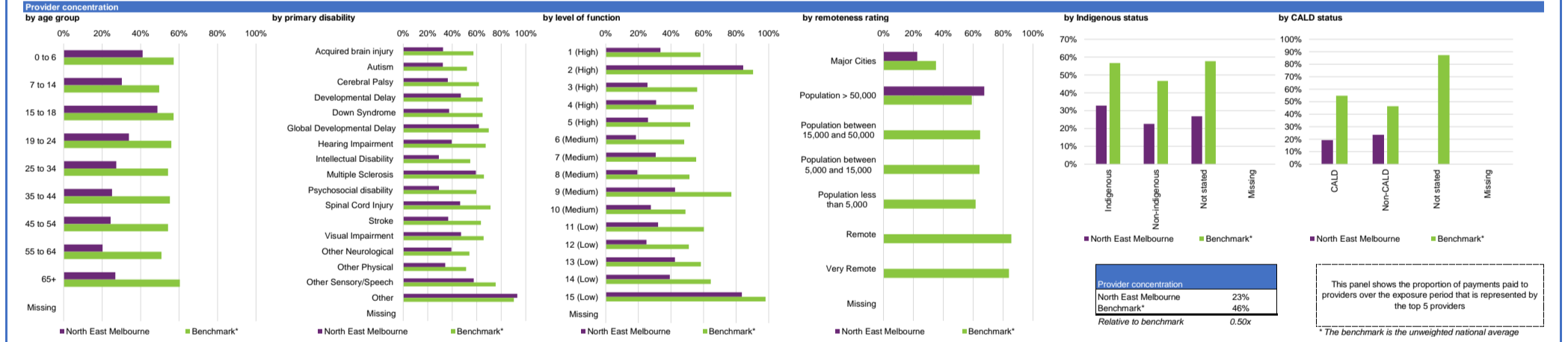
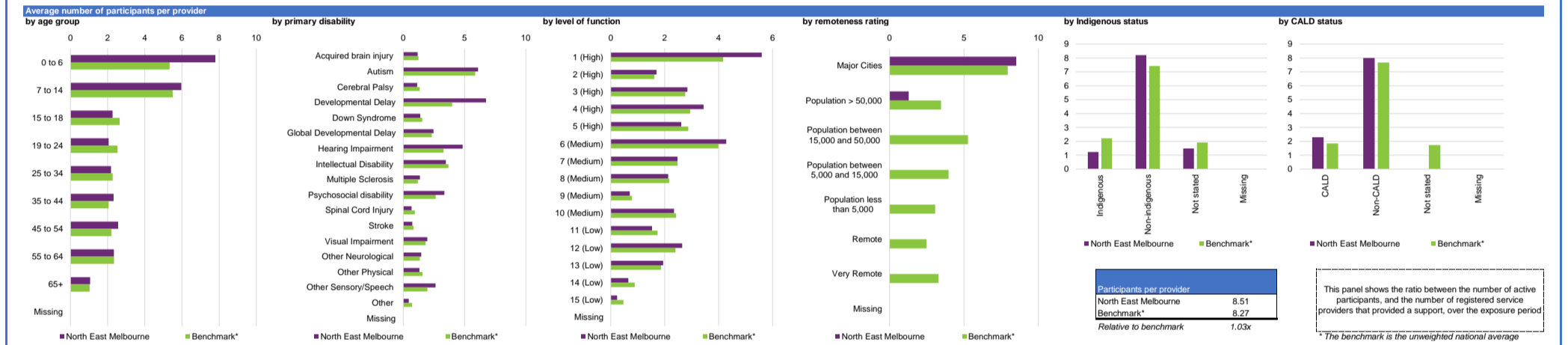
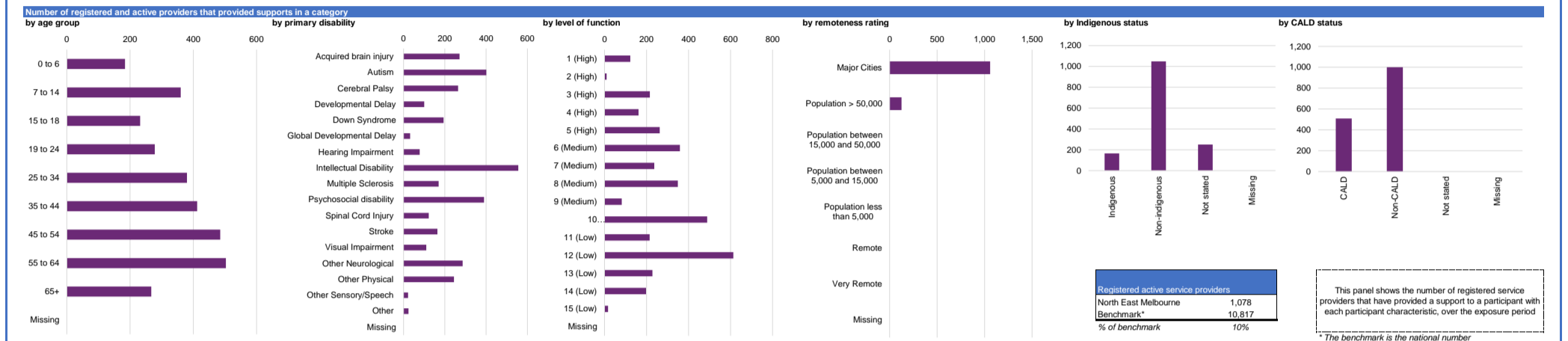


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	7,002	534	13.1	41%	15%	13%	194.63	152.88	79%	50%	68%
Consumables	4,923	167	29.5	69%	0%	7%	4.84	2.34	48%	50%	69%
Daily Activities	4,970	374	13.3	48%	14%	18%	127.58	106.20	83%	47%	69%
Community	5,204	270	19.3	43%	15%	10%	54.85	36.77	67%	45%	69%
Transport	3,796	43	88.3	72%	0%	0%	7.36	7.57	103%	43%	70%
<b>Capacity Building</b>	8,359	736	12.2	30%	11%	16%	59.06	35.02	59%	50%	67%
Daily Activities	8,695	608	14.3	39%	9%	19%	34.80	20.28	58%	50%	67%
Employment	566	31	18.3	86%	0%	11%	3.81	2.88	76%	43%	74%
Social and Civic	1,398	148	9.4	38%	11%	30%	4.25	1.69	40%	56%	64%
Support Coordination	3,825	194	19.7	47%	7%	11%	10.47	7.02	67%	43%	68%
<b>Capital</b>	2,161	145	14.9	73%	54%	21%	11.37	9.05	80%	48%	73%
Assistive Technology	1,691	122	13.9	78%	47%	27%	6.35	5.35	84%	60%	71%
Home Modifications	870	30	29.0	91%	56%	11%	5.02	3.70	74%	27%	76%
<b>Missing</b>	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>9,169</b>	<b>1,078</b>	<b>8.5</b>	<b>36%</b>	<b>16%</b>	<b>13%</b>	<b>265.06</b>	<b>197.16</b>	<b>74%</b>	<b>51%</b>	<b>67%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

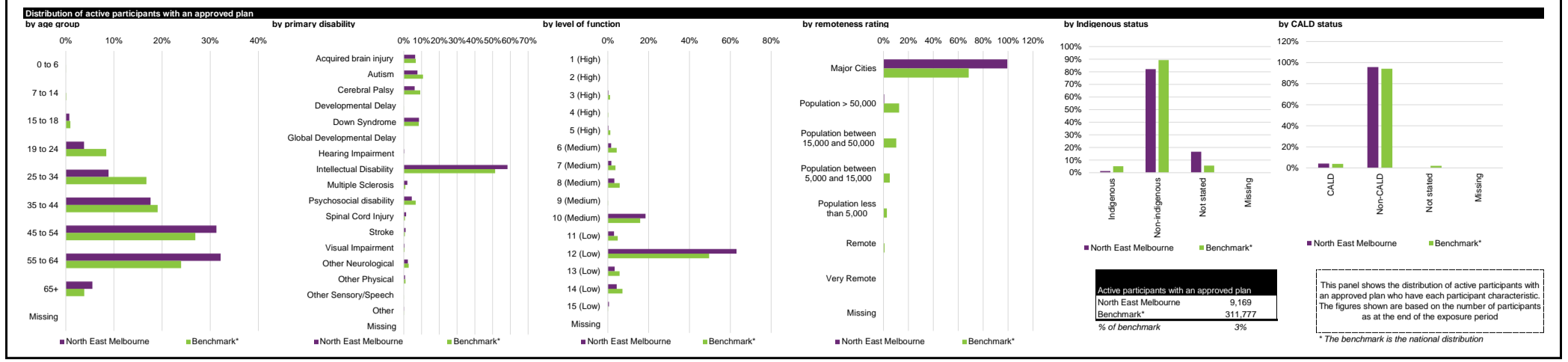
**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

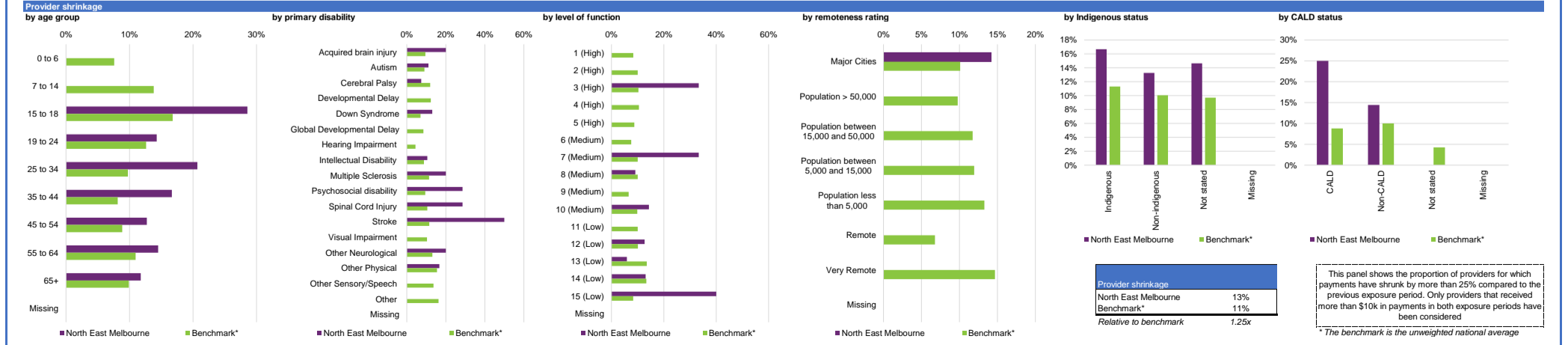
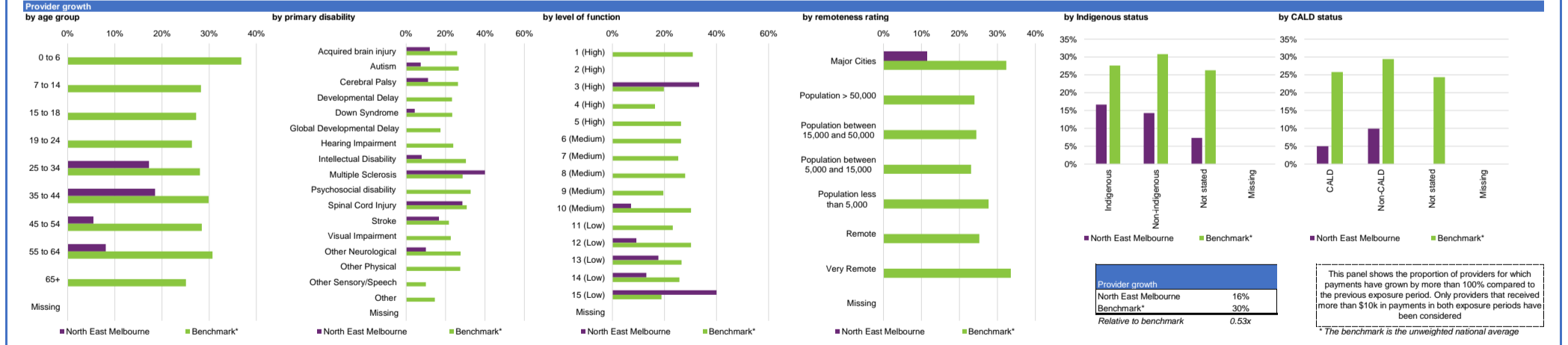
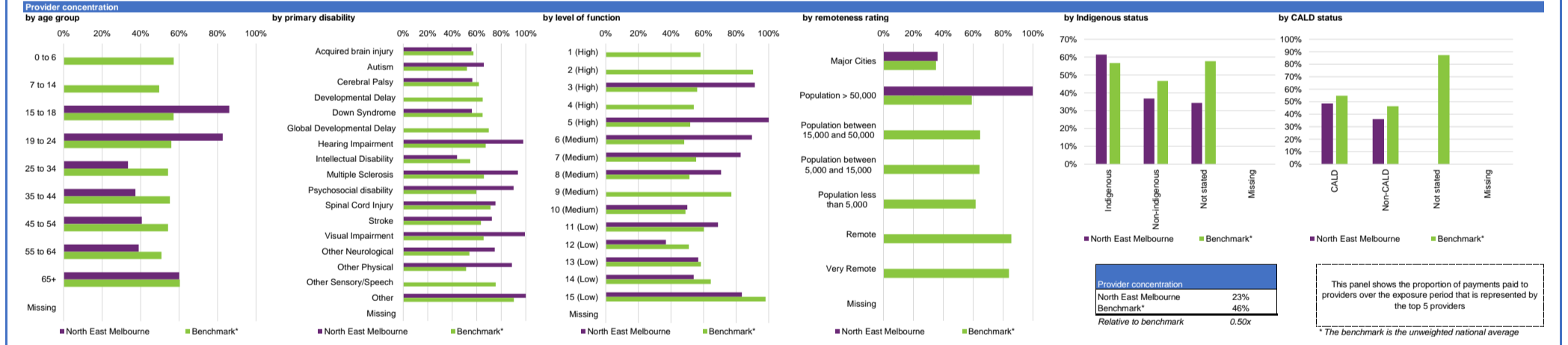
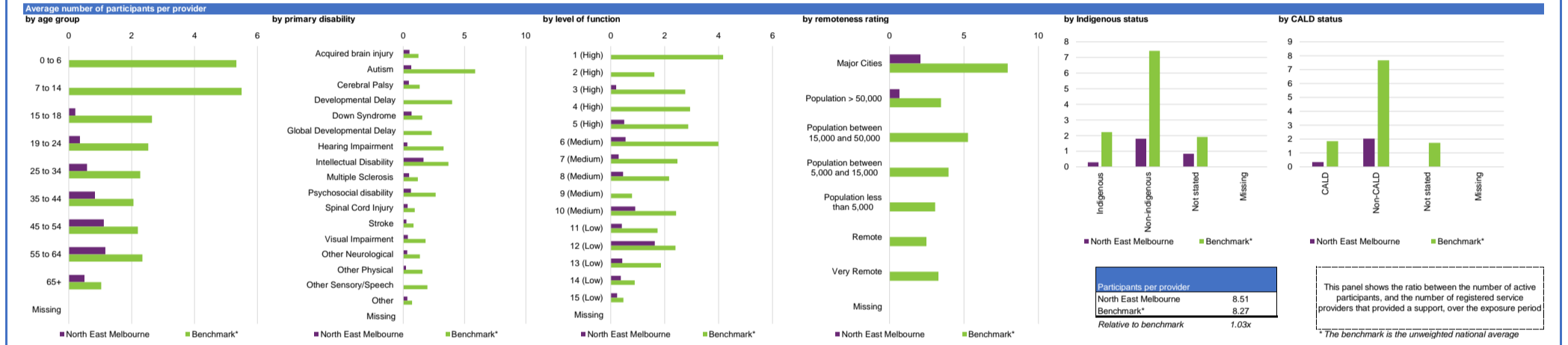
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Participant profile



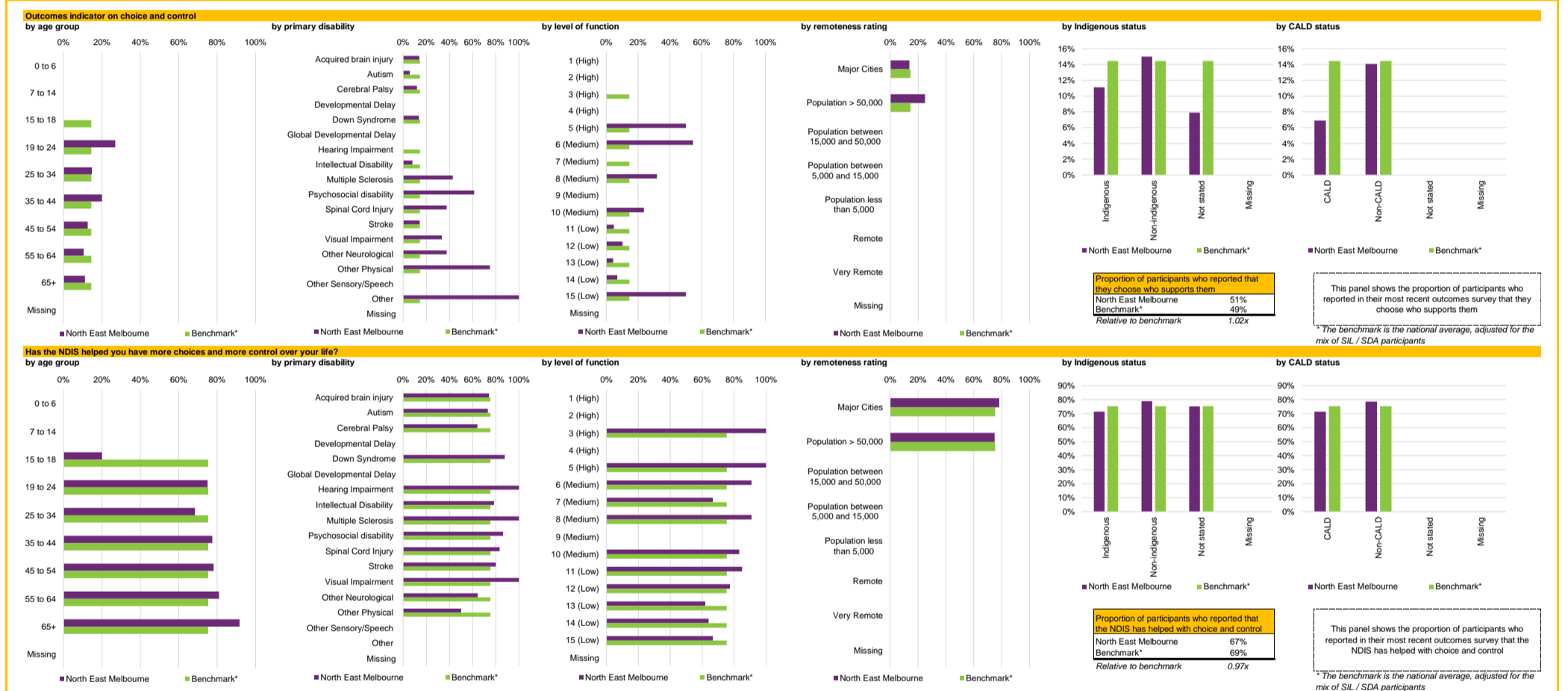
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	527	50	10.5	87%	0%	0%	0.77	0.34	45%	12%	78%
Daily Activities	687	92	7.5	64%	17%	19%	72.91	69.18	95%	14%	78%
Community	676	121	5.6	57%	5%	14%	16.28	11.75	72%	13%	78%
Transport	663	17	39.0	96%	0%	0%	0.90	0.83	92%	12%	78%
<b>Core total</b>	<b>687</b>	<b>177</b>	<b>3.9</b>	<b>56%</b>	<b>9%</b>	<b>16%</b>	<b>90.86</b>	<b>82.09</b>	<b>90%</b>	<b>14%</b>	<b>78%</b>
<b>Capacity Building</b>											
Daily Activities	645	136	4.7	53%	6%	6%	2.04	1.02	50%	13%	78%
Employment	79	12	6.6	99%	0%	0%	0.54	0.49	90%	28%	87%
Social and Civic	17	10	1.7	100%	0%	0%	0.05	0.03	59%	29%	79%
Support Coordination	682	70	9.7	69%	0%	14%	2.23	1.44	65%	14%	78%
<b>Capacity Building total</b>	<b>684</b>	<b>205</b>	<b>3.3</b>	<b>44%</b>	<b>6%</b>	<b>6%</b>	<b>6.03</b>	<b>3.46</b>	<b>57%</b>	<b>14%</b>	<b>78%</b>
<b>Capital</b>											
Assistive Technology	225	42	5.4	89%	50%	0%	1.03	0.76	74%	14%	74%
Home Modifications	619	11	56.3	100%	50%	17%	4.18	3.05	73%	12%	78%
<b>Capital total</b>	<b>636</b>	<b>51</b>	<b>12.5</b>	<b>88%</b>	<b>50%</b>	<b>13%</b>	<b>5.21</b>	<b>3.81</b>	<b>73%</b>	<b>12%</b>	<b>78%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>687</b>	<b>329</b>	<b>2.1</b>	<b>53%</b>	<b>11%</b>	<b>14%</b>	<b>102.10</b>	<b>89.37</b>	<b>88%</b>	<b>14%</b>	<b>78%</b>

*Note: Only the major support categories are shown.*

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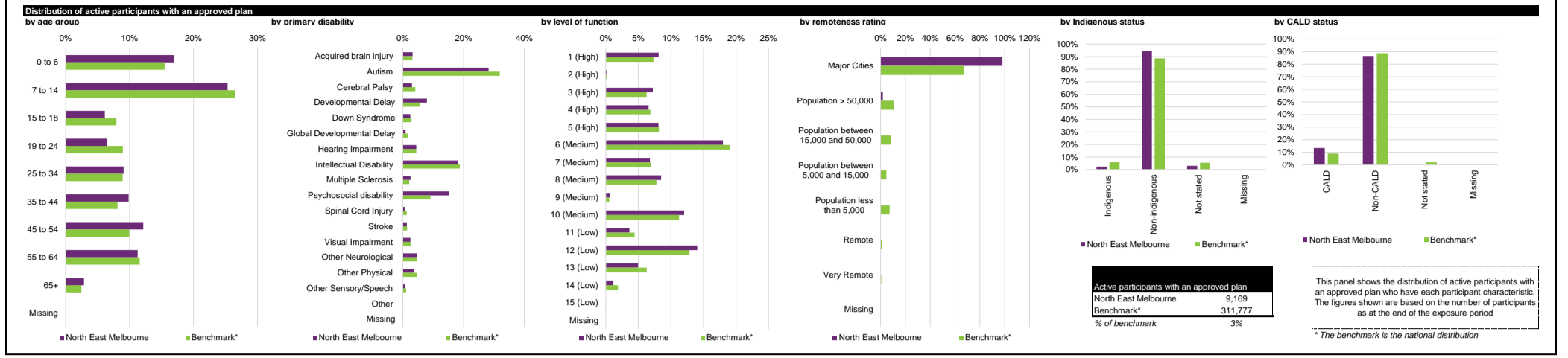
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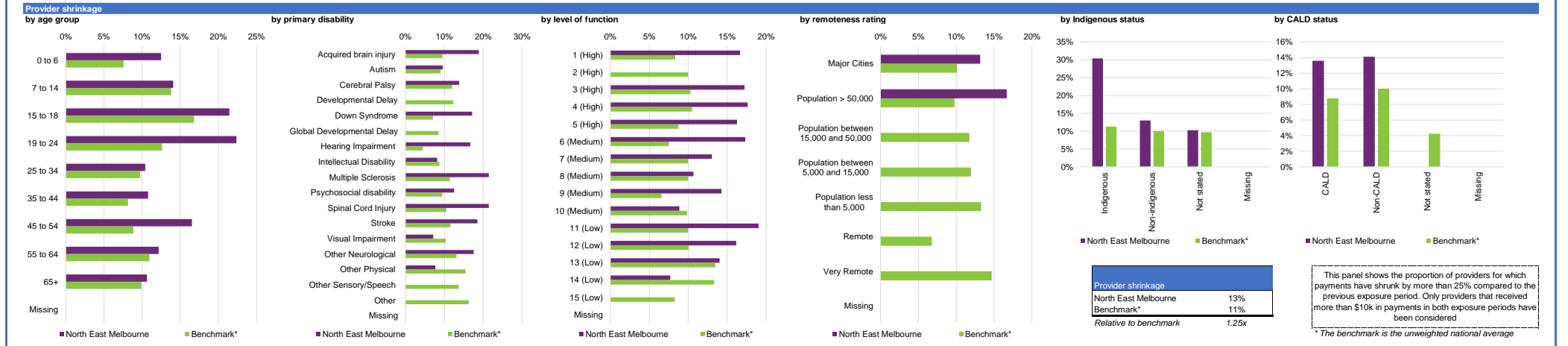
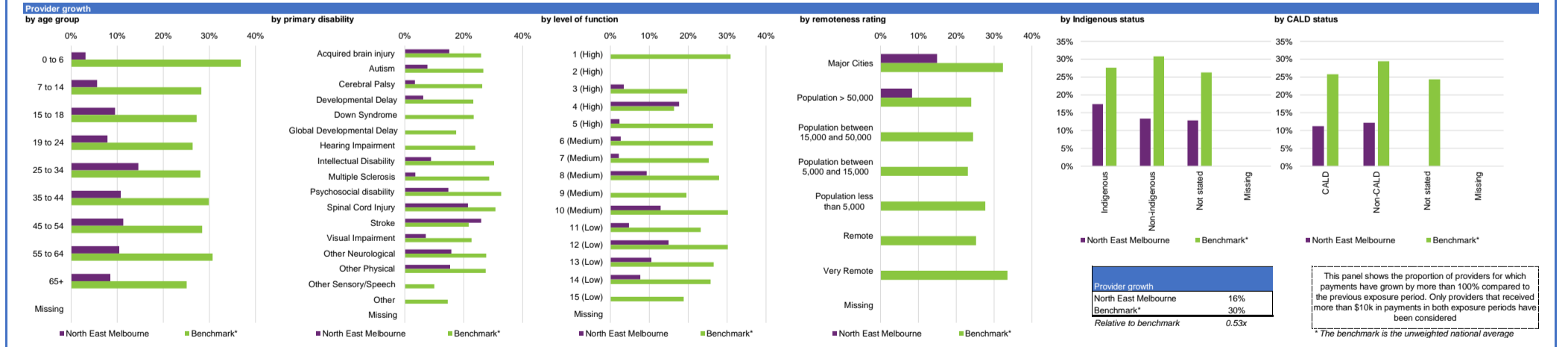
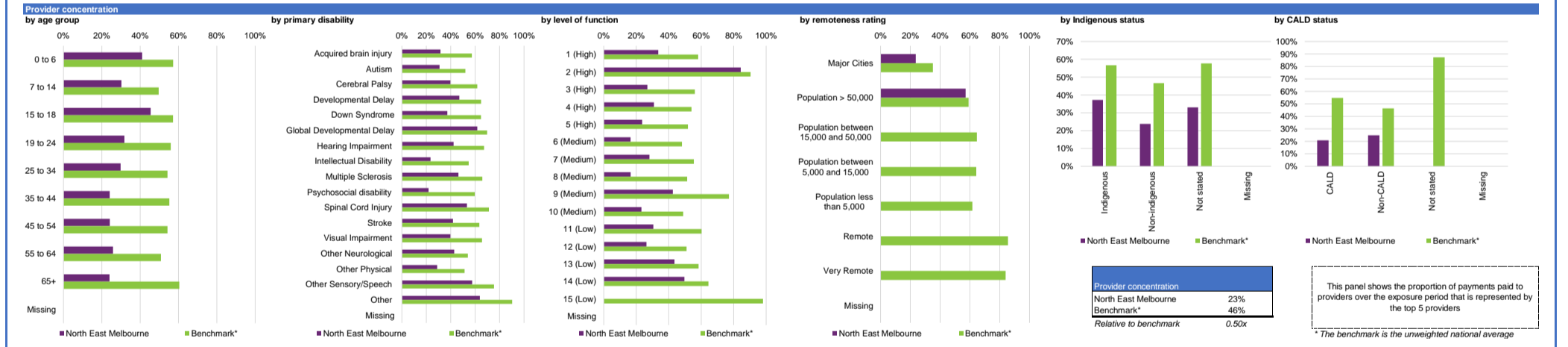
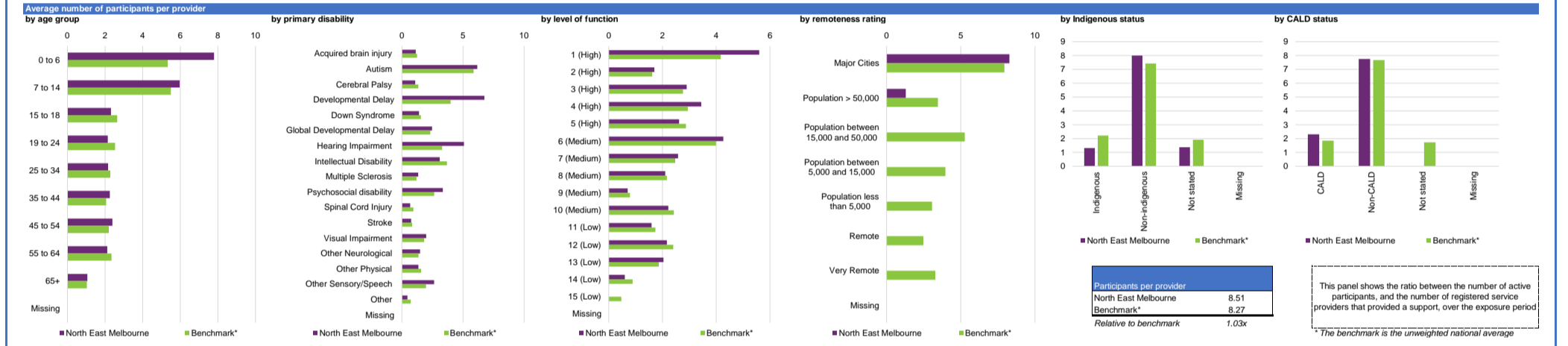
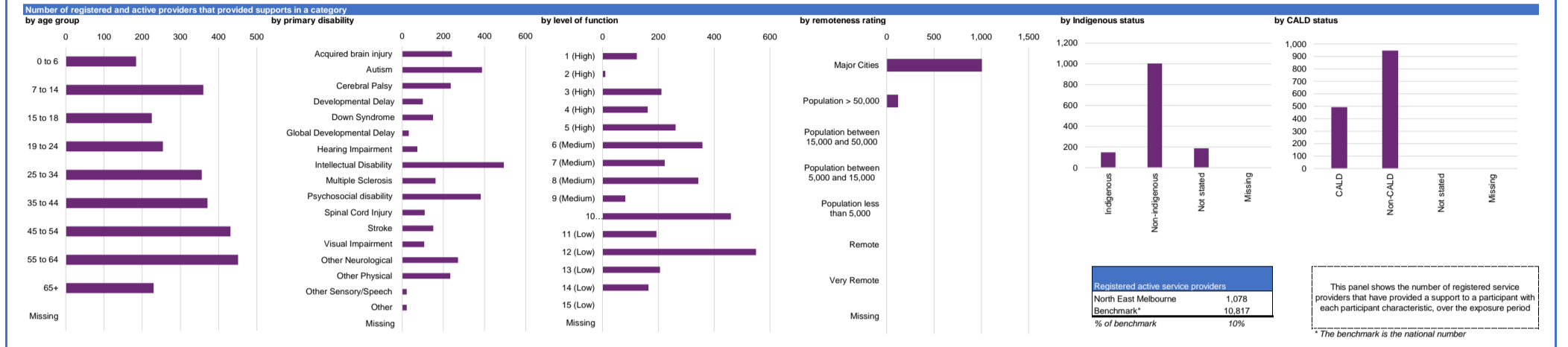
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



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<b>Core</b>											
Consumables	4,396	160	27.5	66%	0%	0%	4.07	2.00	49%	58%	67%
Daily Activities	4,283	354	12.1	51%	13%	18%	54.66	37.02	68%	54%	67%
Community	4,528	256	17.7	39%	11%	1%	38.57	25.02	65%	51%	68%
Transport	3,133	37	84.7	76%	0%	0%	6.46	6.74	104%	50%	68%
<b>Core total</b>	<b>6,315</b>	<b>509</b>	<b>12.4</b>	<b>38%</b>	<b>13%</b>	<b>13%</b>	<b>103.77</b>	<b>70.79</b>	<b>68%</b>	<b>55%</b>	<b>66%</b>
<b>Capacity Building</b>											
Daily Activities	8,050	588	13.7	39%	9%	17%	32.76	19.26	59%	55%	65%
Employment	487	31	15.7	84%	0%	13%	3.27	2.40	73%	46%	72%
Social and Civic	1,381	147	9.4	38%	11%	30%	4.20	1.66	40%	57%	64%
Support Coordination	3,143	188	16.7	46%	5%	11%	8.25	5.58	68%	51%	65%
<b>Capacity Building total</b>	<b>8,275</b>	<b>711</b>	<b>11.6</b>	<b>30%</b>	<b>11%</b>	<b>15%</b>	<b>53.02</b>	<b>31.56</b>	<b>60%</b>	<b>55%</b>	<b>65%</b>
<b>Capital</b>											
Assistive Technology	1,466	112	13.1	79%	50%	20%	5.33	4.60	86%	70%	70%
Home Modifications	251	21	12.0	97%	67%	0%	0.84	0.65	78%	69%	71%
<b>Capital total</b>	<b>1,525</b>	<b>127</b>	<b>12.0</b>	<b>75%</b>	<b>58%</b>	<b>17%</b>	<b>6.16</b>	<b>5.25</b>	<b>85%</b>	<b>69%</b>	<b>69%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>8,482</b>	<b>1,028</b>	<b>8.3</b>	<b>32%</b>	<b>15%</b>	<b>13%</b>	<b>162.96</b>	<b>107.79</b>	<b>66%</b>	<b>56%</b>	<b>65%</b>

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