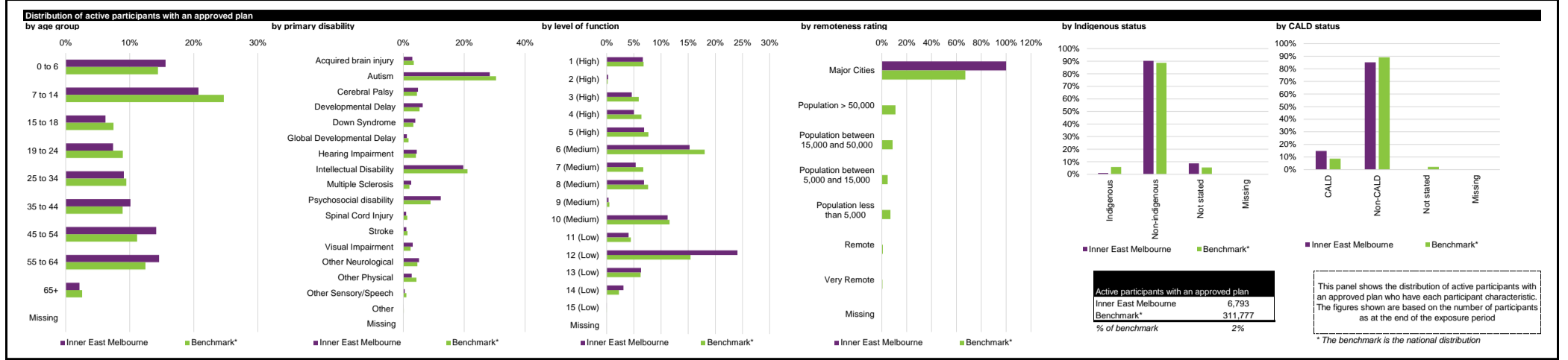
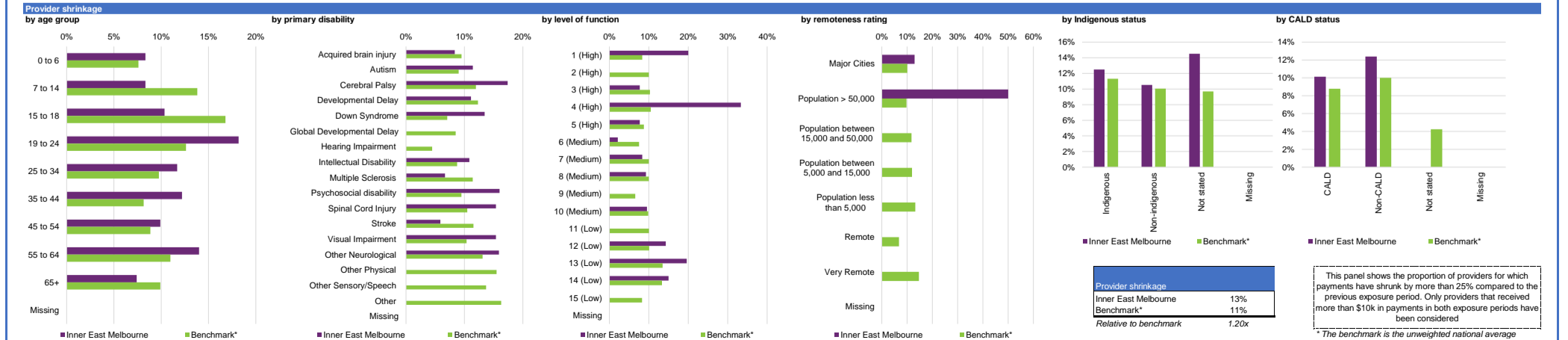
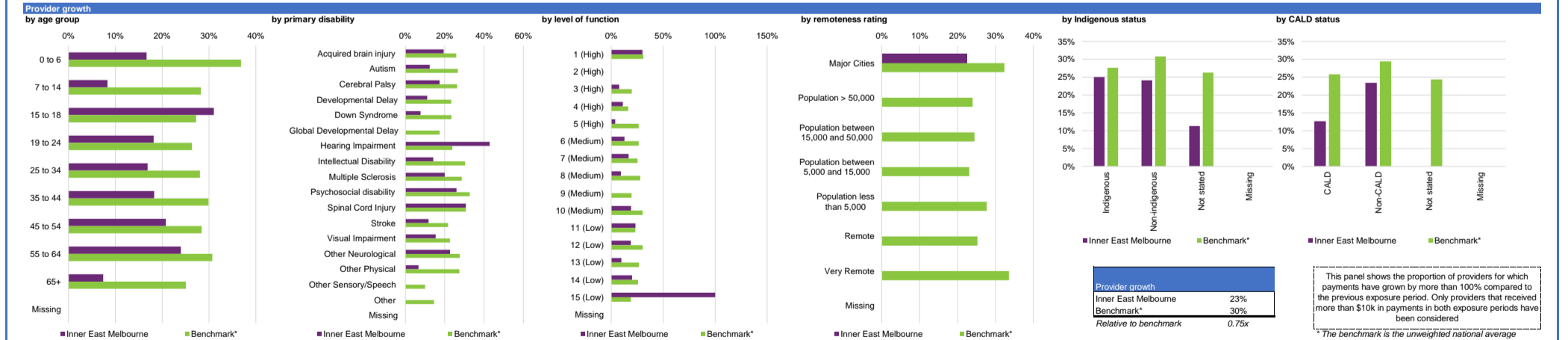
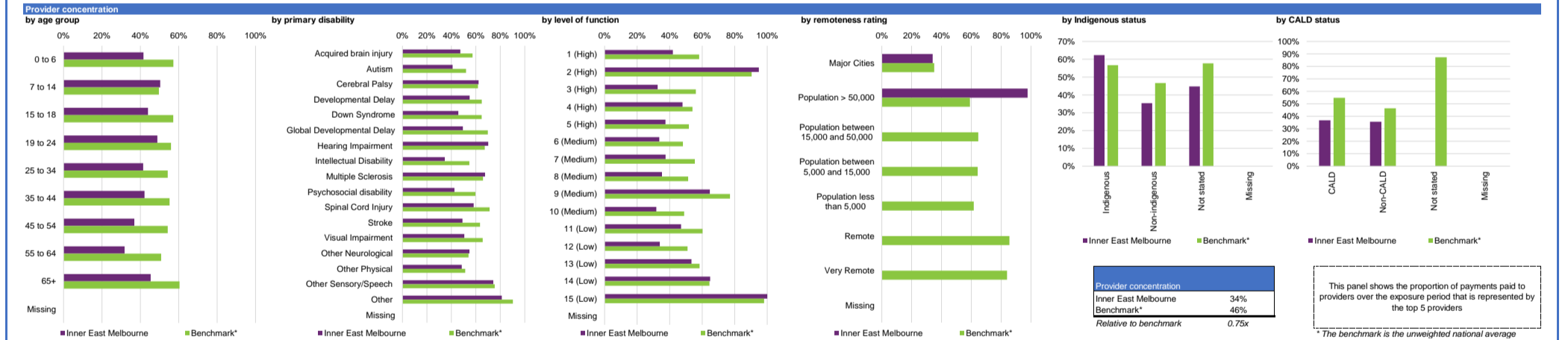
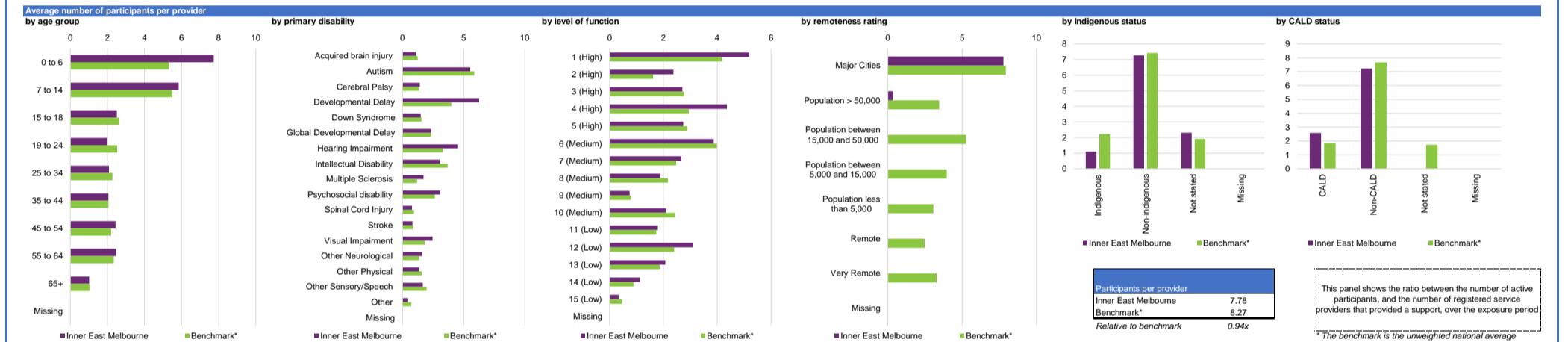


Participant profile



Service provider indicators

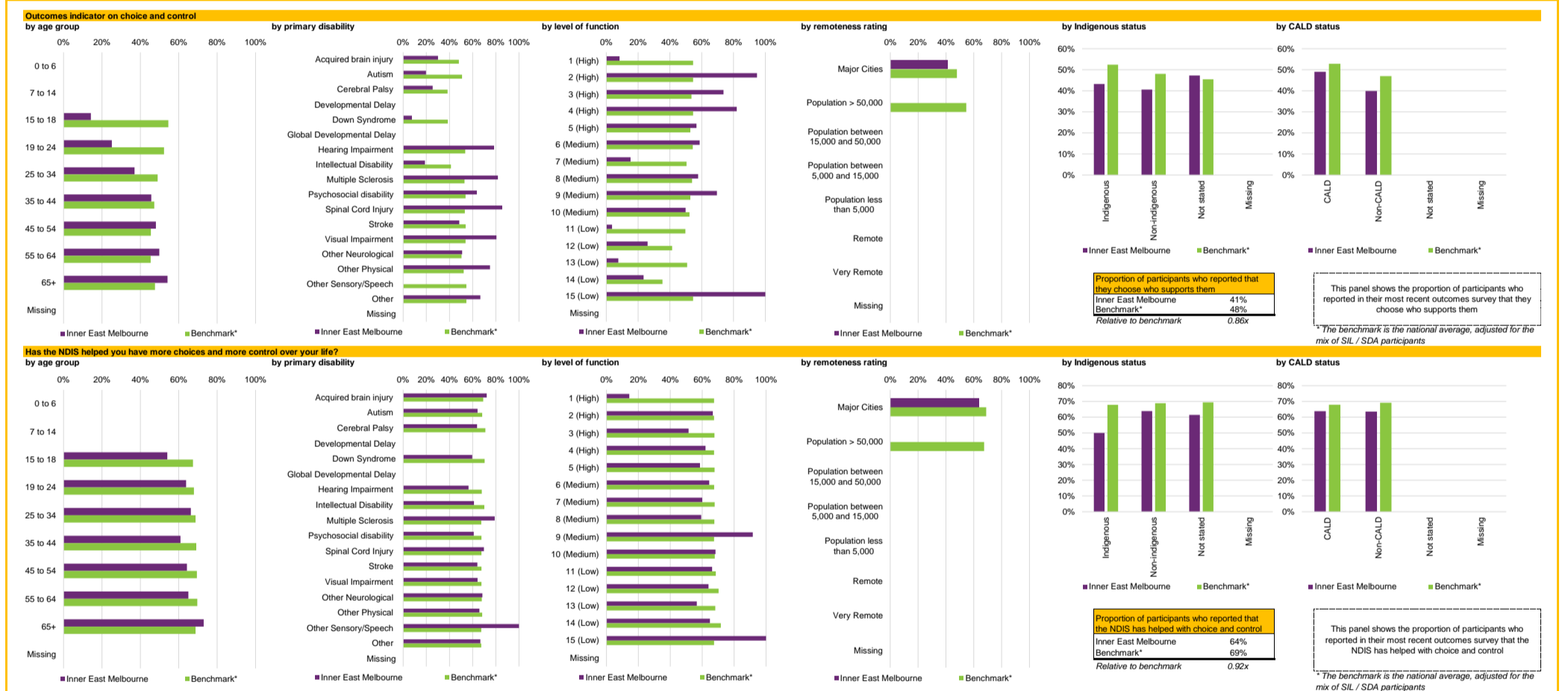


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	5,718	158	36.2	66%	6%	11%	5.93	2.45	41%	40%	64%
Daily Activities	5,174	283	18.3	69%	23%	19%	130.15	104.62	80%	40%	64%
Community	5,433	221	24.6	51%	21%	14%	63.01	35.70	57%	40%	64%
Transport	3,513	68	51.7	77%	20%	0%	6.19	5.97	96%	37%	65%
<b>Core total</b>	<b>6,205</b>	<b>432</b>	<b>14.4</b>	<b>59%</b>	<b>19%</b>	<b>16%</b>	<b>205.28</b>	<b>148.74</b>	<b>72%</b>	<b>41%</b>	<b>64%</b>
<b>Capacity Building</b>											
Daily Activities	6,452	423	15.3	54%	13%	7%	30.08	18.52	62%	40%	64%
Employment	555	44	12.6	85%	0%	10%	3.42	2.62	77%	38%	62%
Social and Civic	605	47	12.9	71%	13%	25%	1.42	0.56	39%	43%	60%
Support Coordination	3,718	178	20.9	48%	15%	6%	8.60	5.81	68%	37%	63%
<b>Capacity Building total</b>	<b>6,691</b>	<b>581</b>	<b>11.5</b>	<b>39%</b>	<b>16%</b>	<b>6%</b>	<b>50.11</b>	<b>31.21</b>	<b>62%</b>	<b>41%</b>	<b>64%</b>
<b>Capital</b>											
Assistive Technology	1,862	104	17.9	74%	64%	14%	7.35	4.02	55%	44%	66%
Home Modifications	1,095	32	34.2	87%	0%	0%	4.11	2.61	64%	25%	67%
<b>Capital total</b>	<b>2,957</b>	<b>136</b>	<b>18.0</b>	<b>69%</b>	<b>53%</b>	<b>12%</b>	<b>11.46</b>	<b>6.64</b>	<b>58%</b>	<b>37%</b>	<b>66%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>6,793</b>	<b>873</b>	<b>7.8</b>	<b>52%</b>	<b>23%</b>	<b>13%</b>	<b>266.86</b>	<b>186.92</b>	<b>70%</b>	<b>41%</b>	<b>64%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

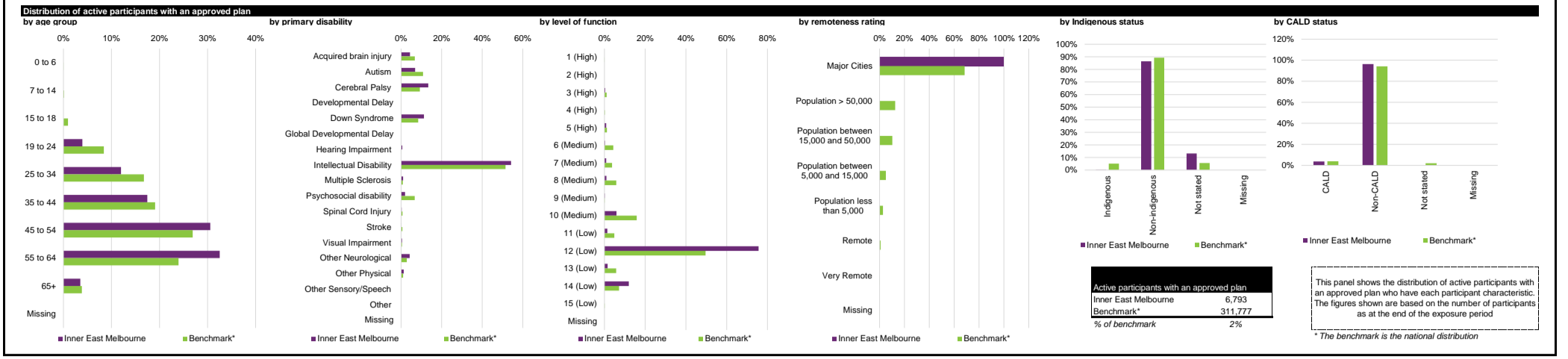
Indicator definitions

<b>Active participants with approved plans</b>	Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
<b>Registered active providers</b>	Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period
<b>Participants per provider</b>	Ratio between the number of active participants and the number of registered service providers
<b>Provider concentration</b>	Proportion of provider payments over the exposure period that were paid to the top 10 providers
<b>Provider growth</b>	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
<b>Provider shrinkage</b>	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
<b>Total plan budgets</b>	Value of supports committed in participant plans for the exposure period
<b>Payments</b>	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
<b>Utilisation</b>	Ratio between payments and total plan budgets
<b>Outcomes indicator on choice and control</b>	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
<b>Has NDIS helped with choice and control?</b>	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

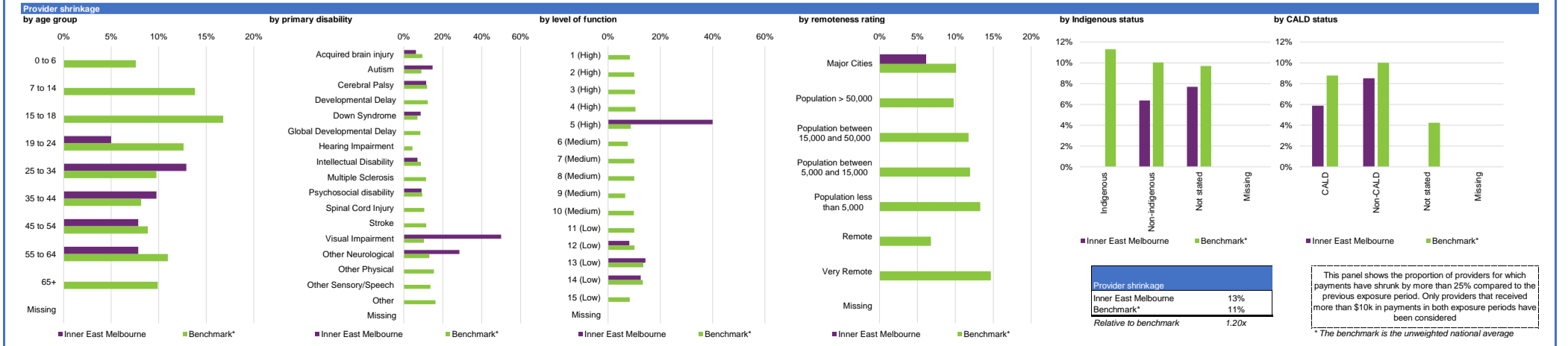
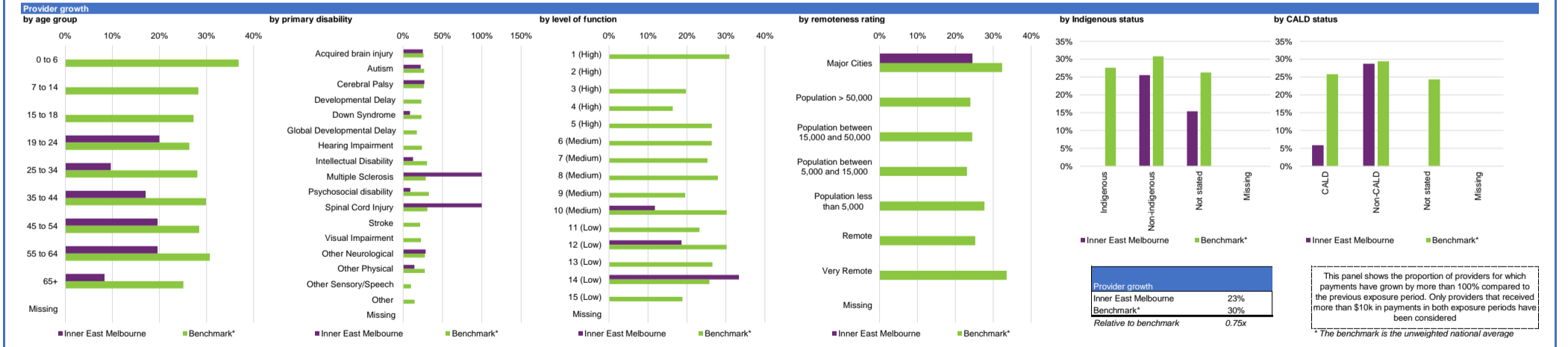
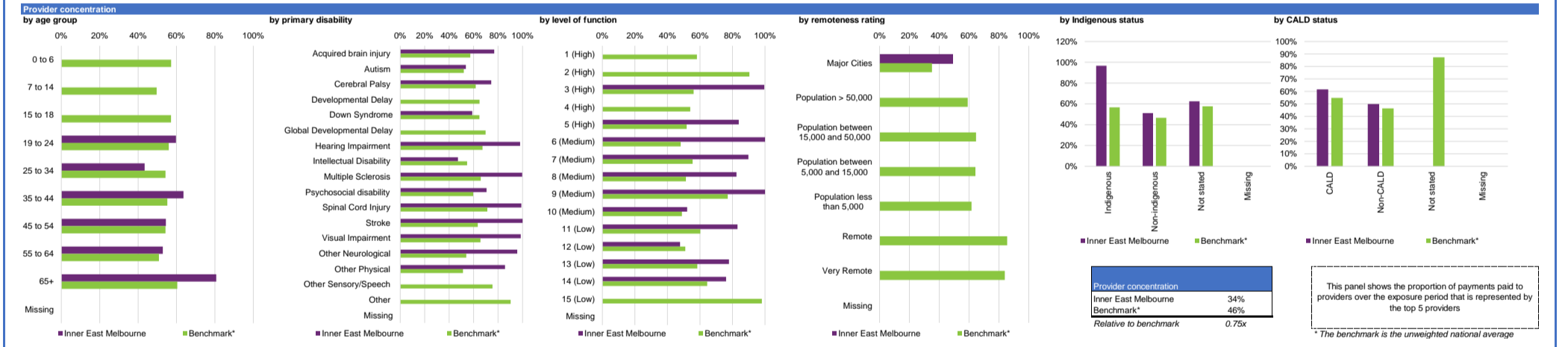
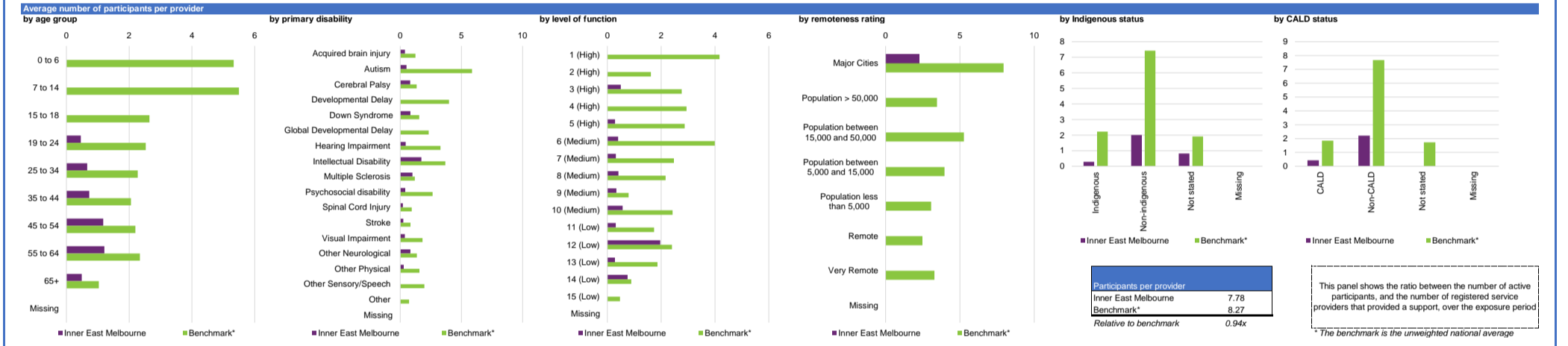
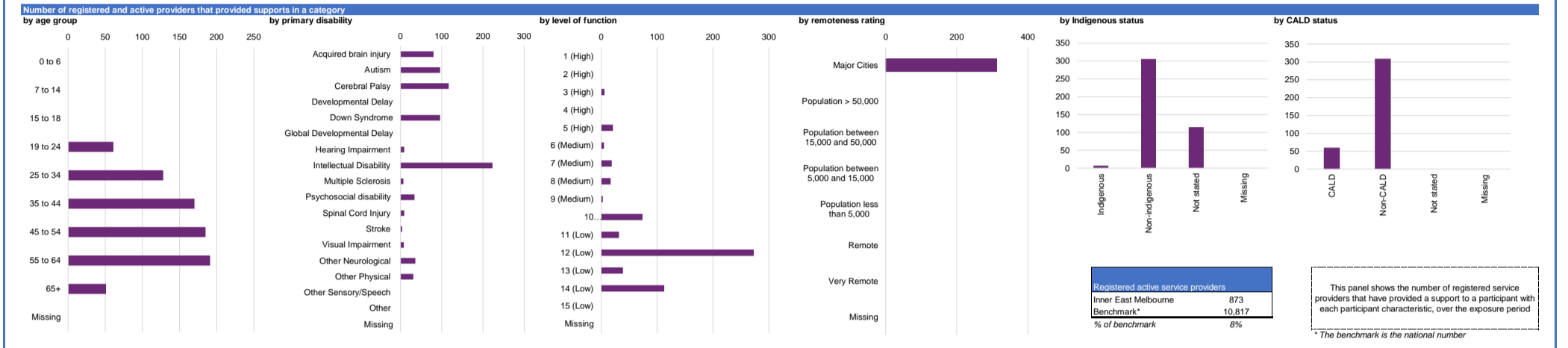
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
 The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
 For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	684	71	9.6	69%	0%	14%	1.17	0.48	41%	7%	64%
Daily Activities	710	83	8.6	85%	10%	16%	70.44	68.32	97%	7%	65%
Community	706	113	6.2	55%	23%	11%	19.12	12.42	65%	7%	65%
Transport	703	41	17.1	77%	0%	0%	0.97	0.68	70%	7%	65%
<b>Core total</b>	<b>710</b>	<b>179</b>	<b>4.0</b>	<b>71%</b>	<b>18%</b>	<b>9%</b>	<b>91.70</b>	<b>81.90</b>	<b>89%</b>	<b>7%</b>	<b>65%</b>
<b>Capacity Building</b>											
Daily Activities	690	126	5.5	50%	33%	0%	2.46	1.22	50%	7%	65%
Employment	55	12	4.6	99%	0%	0%	0.39	0.34	89%	19%	81%
Social and Civic	11	0	0.0	0%	0%	0%	0.02	0.00	0%	36%	83%
Support Coordination	707	74	9.6	54%	15%	0%	1.56	1.22	78%	7%	65%
<b>Capacity Building total</b>	<b>709</b>	<b>192</b>	<b>3.7</b>	<b>38%</b>	<b>18%</b>	<b>0%</b>	<b>5.81</b>	<b>3.46</b>	<b>60%</b>	<b>7%</b>	<b>65%</b>
<b>Capital</b>											
Assistive Technology	338	36	9.4	95%	100%	0%	1.44	0.67	47%	6%	63%
Home Modifications	663	8	82.9	100%	0%	0%	3.16	2.20	70%	6%	64%
<b>Capital total</b>	<b>674</b>	<b>43</b>	<b>15.7</b>	<b>92%</b>	<b>50%</b>	<b>0%</b>	<b>4.59</b>	<b>2.87</b>	<b>62%</b>	<b>6%</b>	<b>64%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>710</b>	<b>313</b>	<b>2.3</b>	<b>67%</b>	<b>24%</b>	<b>6%</b>	<b>102.11</b>	<b>88.23</b>	<b>86%</b>	<b>7%</b>	<b>65%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

**Active participants with approved plans** Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

**Registered active providers** Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period

**Participants per provider** Ratio between the number of active participants and the number of registered service providers

**Provider concentration** Proportion of provider payments over the exposure period that were paid to the top 10 providers

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**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

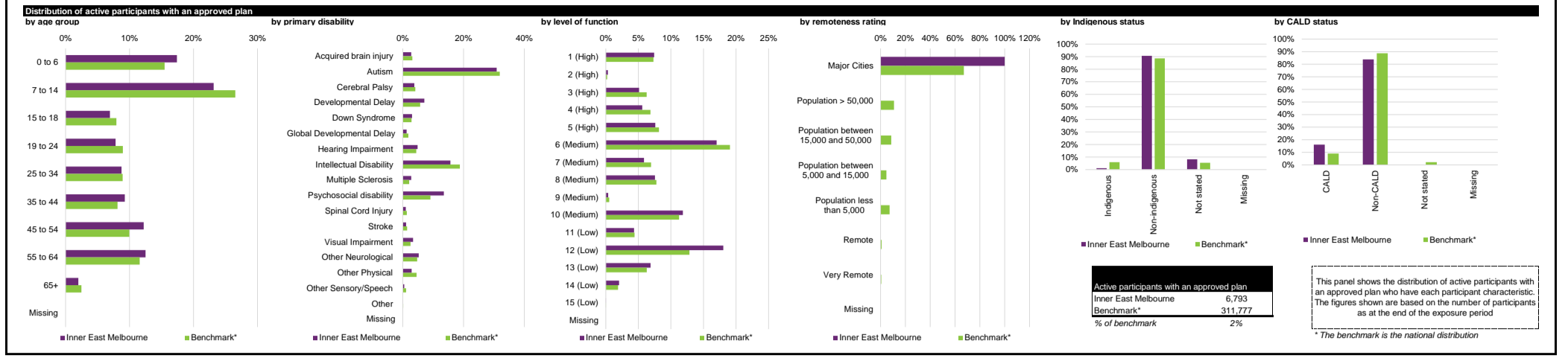
**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

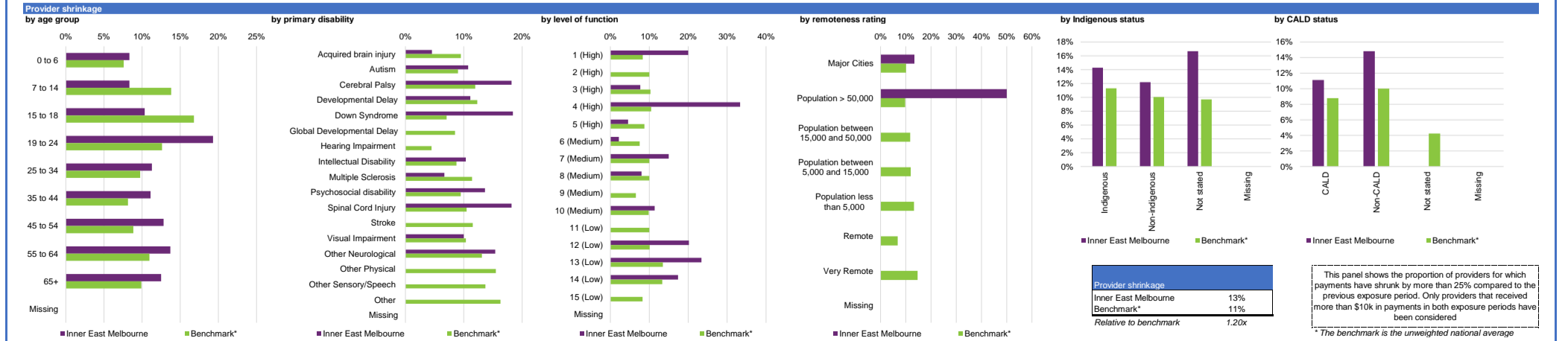
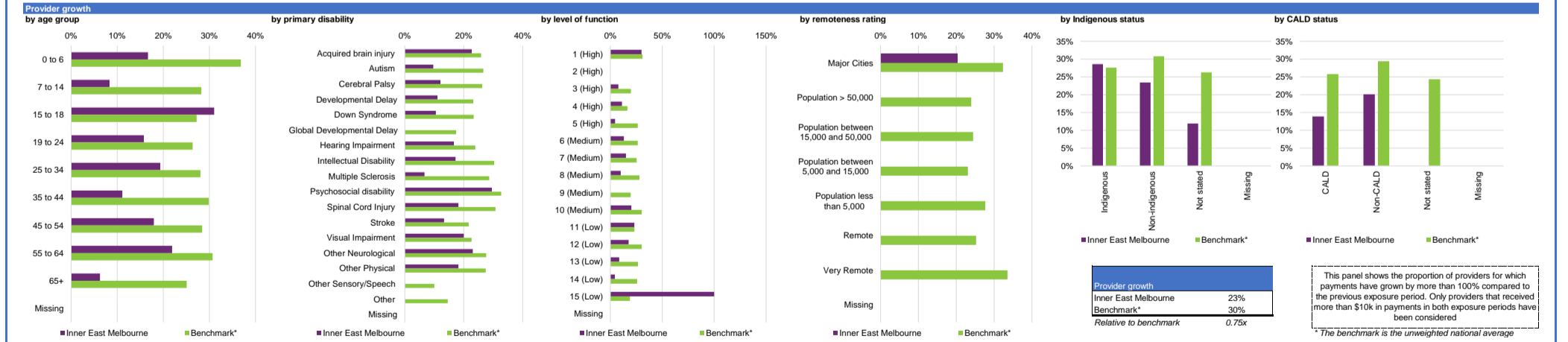
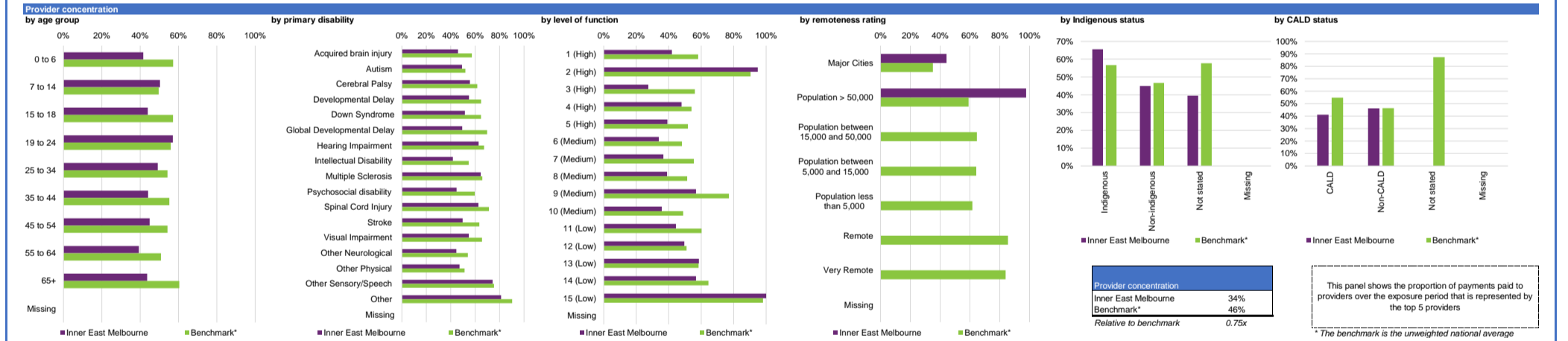
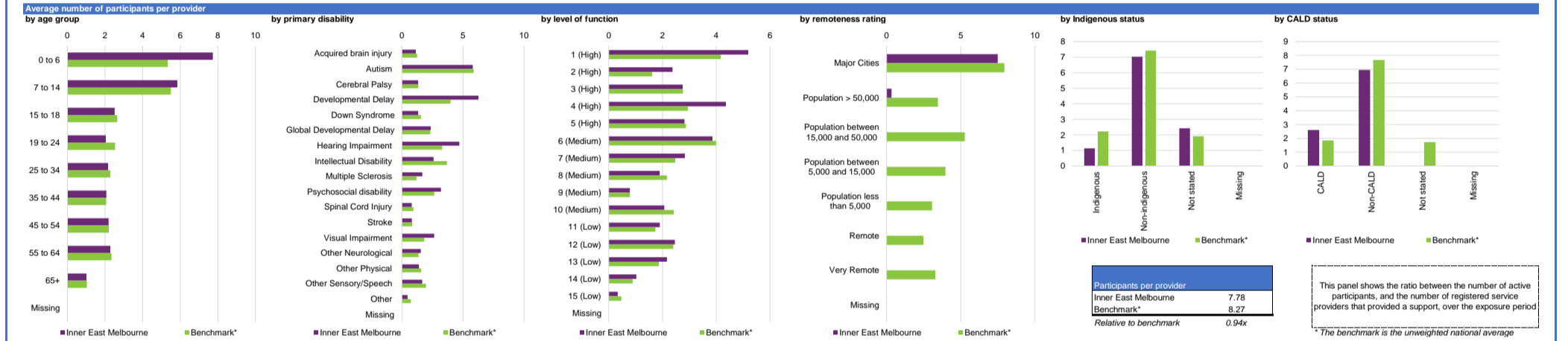
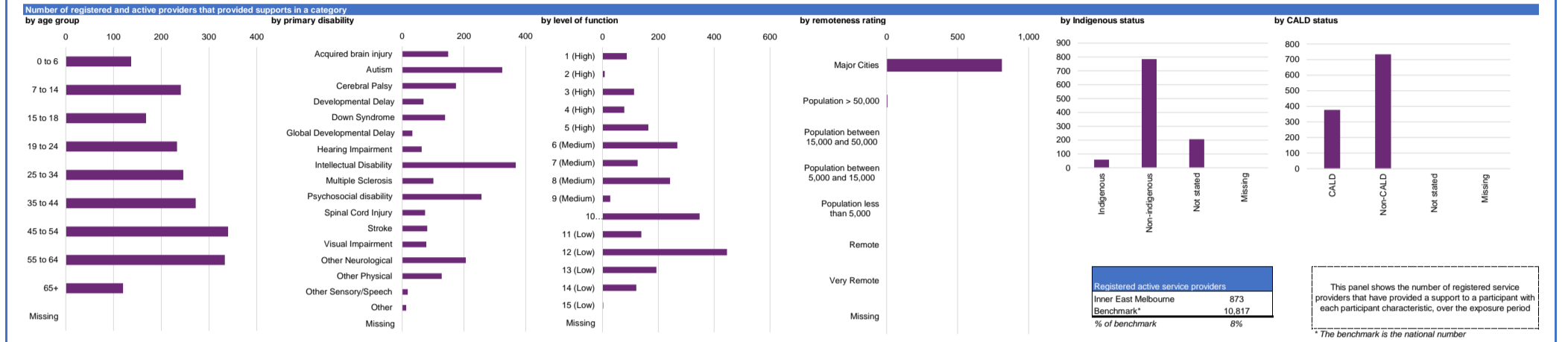
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	5,034	144	35.0	70%	8%	8%	4.76	1.97	41%	47%	63%
Consumables	4,464	263	17.0	75%	25%	25%	59.72	36.31	61%	47%	64%
Daily Activities	4,727	207	22.8	58%	21%	18%	43.89	23.28	53%	46%	64%
Community	2,810	49	57.3	82%	25%	0%	5.22	5.29	101%	44%	65%
Transport	5,495	400	13.7	67%	21%	20%	113.58	66.84	59%	48%	63%
<b>Capacity Building</b>	5,762	386	14.9	56%	13%	9%	27.62	17.31	63%	47%	64%
Daily Activities	500	44	11.4	84%	0%	0%	3.03	2.28	75%	40%	60%
Employment	594	47	12.6	71%	14%	29%	1.40	0.56	40%	43%	60%
Social and Civic	3,011	175	17.2	51%	16%	5%	7.05	4.59	65%	45%	62%
Support Coordination	5,382	541	11.1	41%	11%	8%	44.30	27.75	63%	48%	63%
<b>Capital</b>	1,524	99	15.4	71%	58%	17%	5.91	3.35	57%	56%	67%
Assistive Technology	432	24	18.0	91%	0%	0%	0.96	0.41	43%	60%	72%
Home Modifications	1,596	114	14.0	68%	54%	15%	6.87	3.76	55%	55%	67%
<b>Capital total</b>	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	6,083	812	7.5	56%	20%	13%	164.75	98.68	60%	48%	63%

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