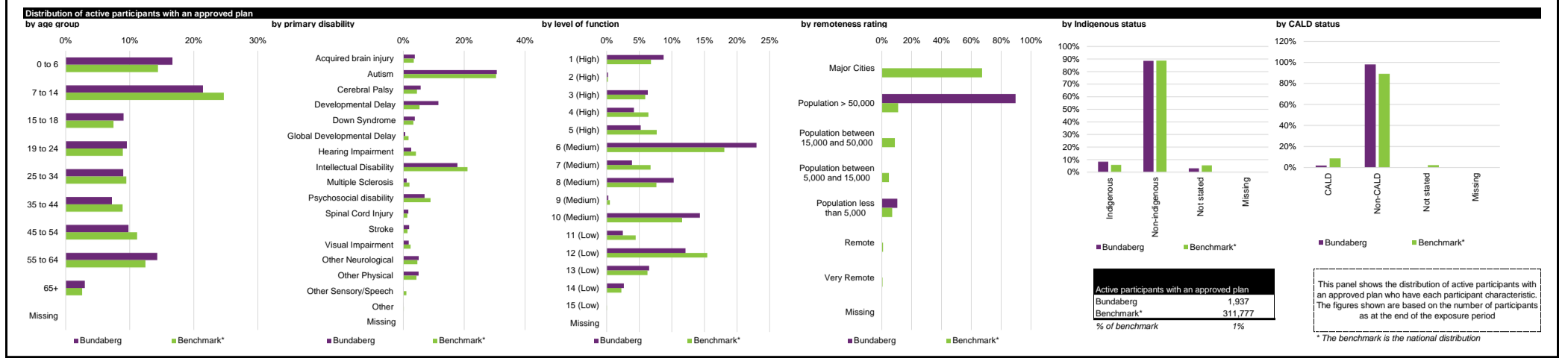
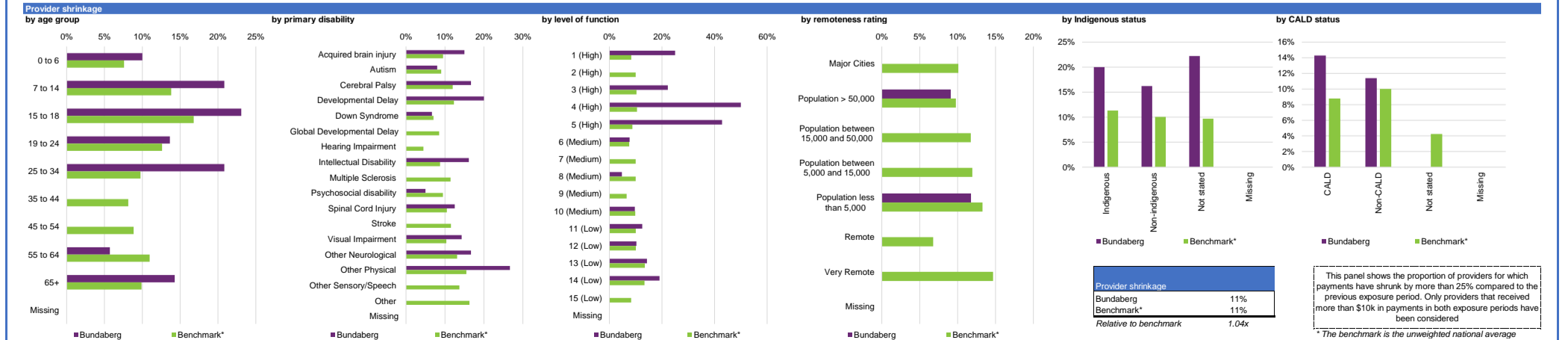
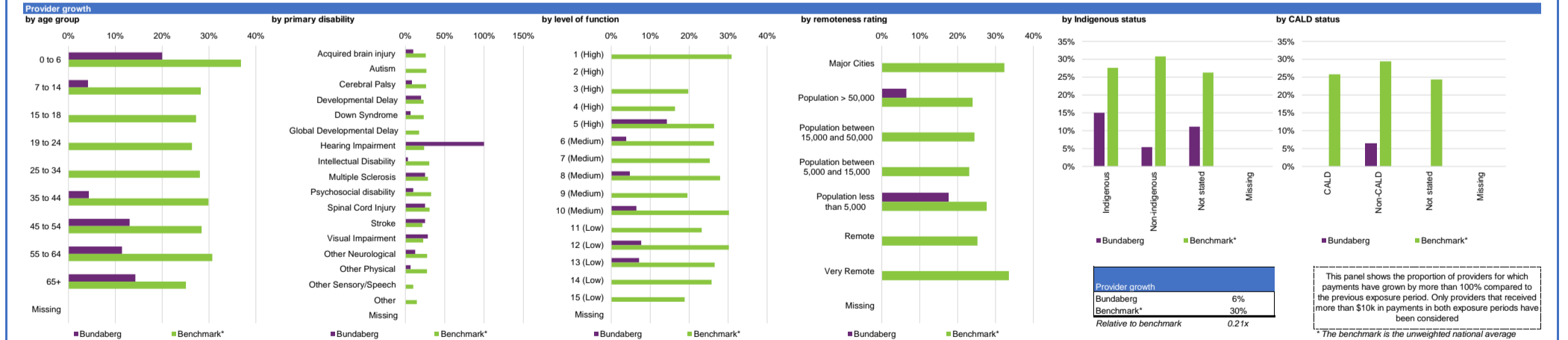
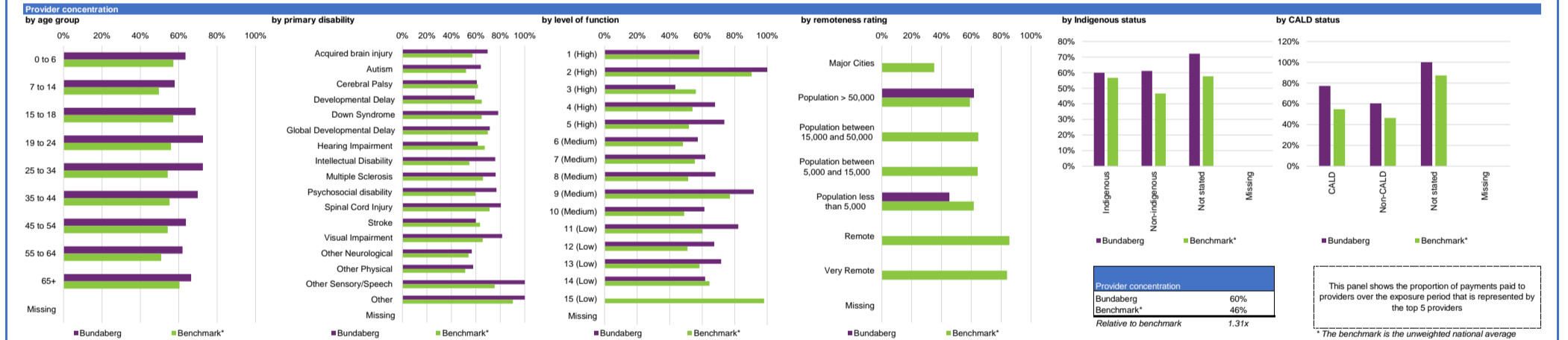
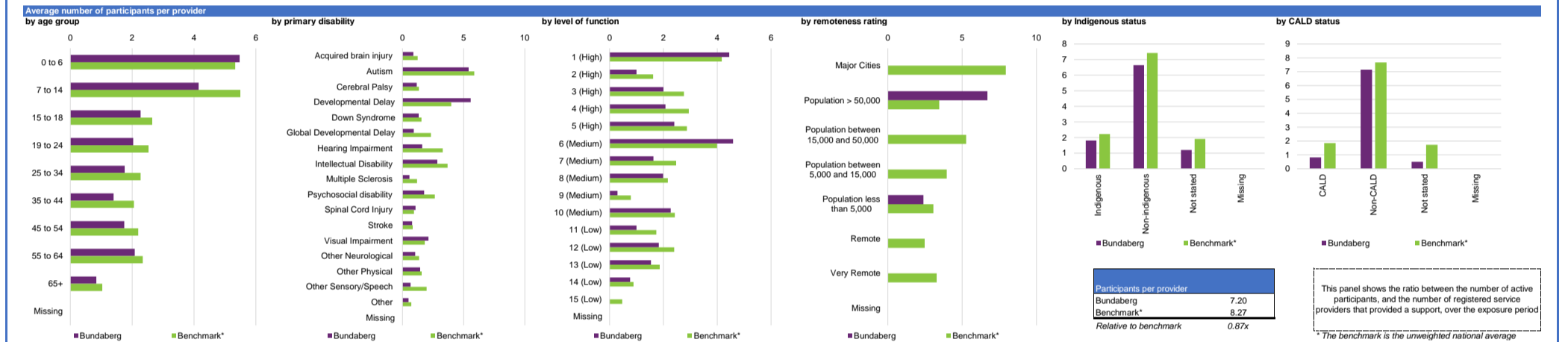


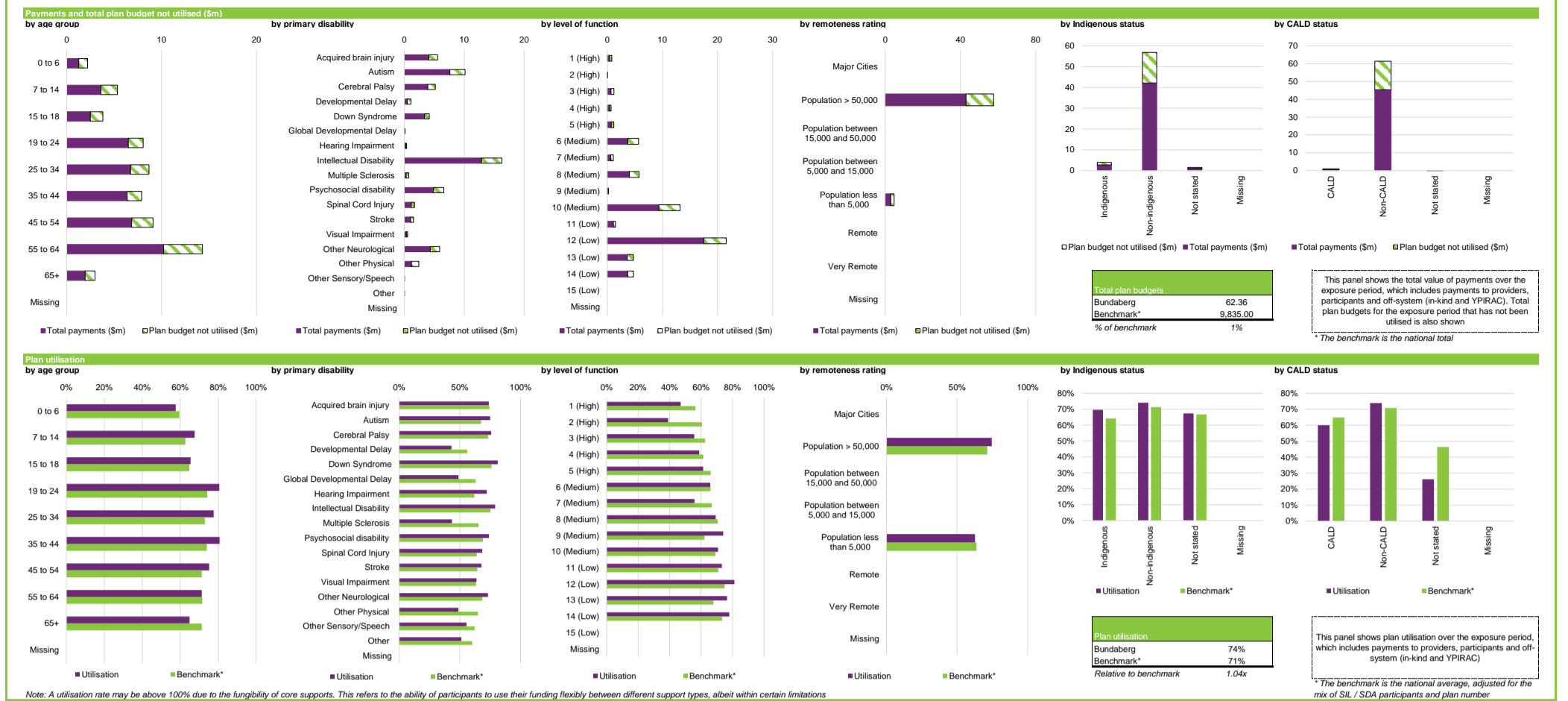
Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,357	87	15.6	74%	0%	17%	1.68	0.84	50%	49%	79%
Daily Activities	1,131	76	14.9	93%	6%	16%	28.61	24.12	84%	49%	81%
Community	1,152	48	24.0	84%	4%	17%	14.31	10.73	75%	48%	81%
Transport	817	18	45.4	97%	0%	0%	1.43	1.42	99%	42%	82%
Core total	1,545	145	10.7	87%	5%	10%	46.03	37.11	81%	49%	79%
Capacity Building											
Daily Activities	1,909	122	15.6	66%	3%	13%	8.94	4.40	49%	49%	79%
Employment	115	10	11.5	100%	0%	0%	0.71	0.56	80%	33%	78%
Social and Civic	487	31	15.7	81%	10%	10%	1.28	0.62	49%	42%	74%
Support Coordination	529	41	12.9	79%	31%	8%	1.25	0.82	66%	41%	82%
Capacity Building total	1,927	149	12.9	63%	16%	6%	13.45	7.11	53%	49%	79%
Capital											
Assistive Technology	553	67	8.3	67%	0%	53%	2.43	1.30	54%	61%	81%
Home Modifications	155	17	9.1	96%	0%	0%	0.45	0.37	81%	52%	88%
Capital total	591	76	7.8	62%	0%	40%	2.88	1.67	58%	58%	81%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,937	269	7.2	79%	6%	11%	62.36	45.94	74%	50%	78%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

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Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

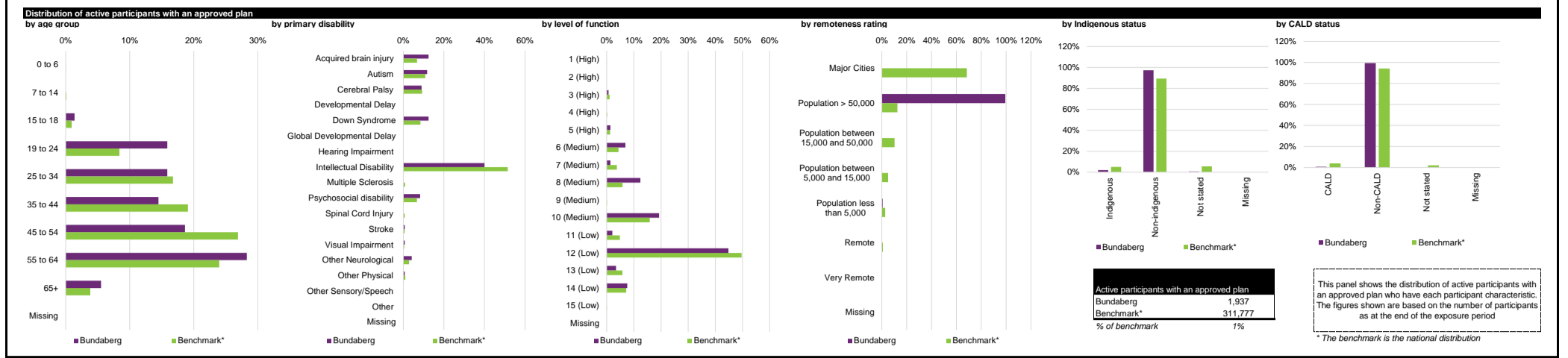
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

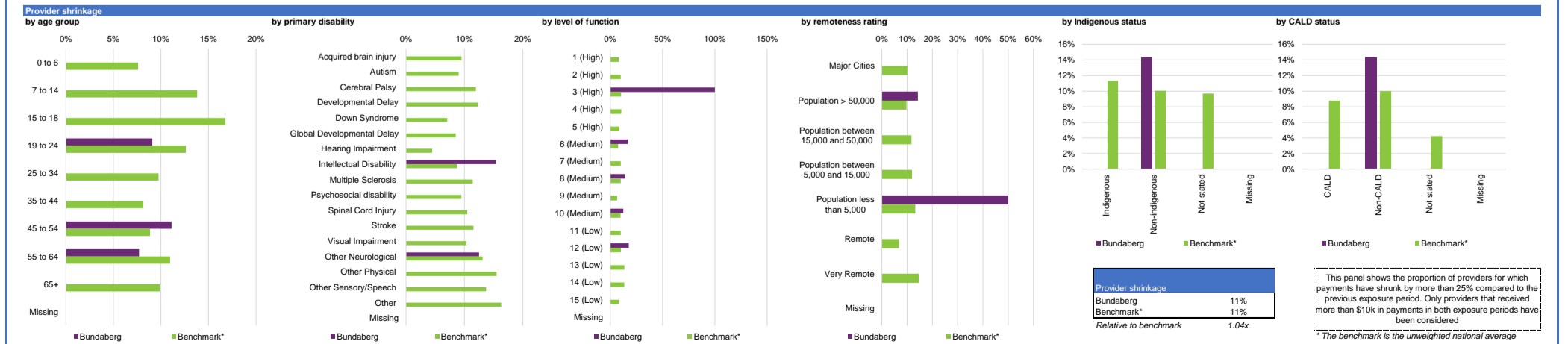
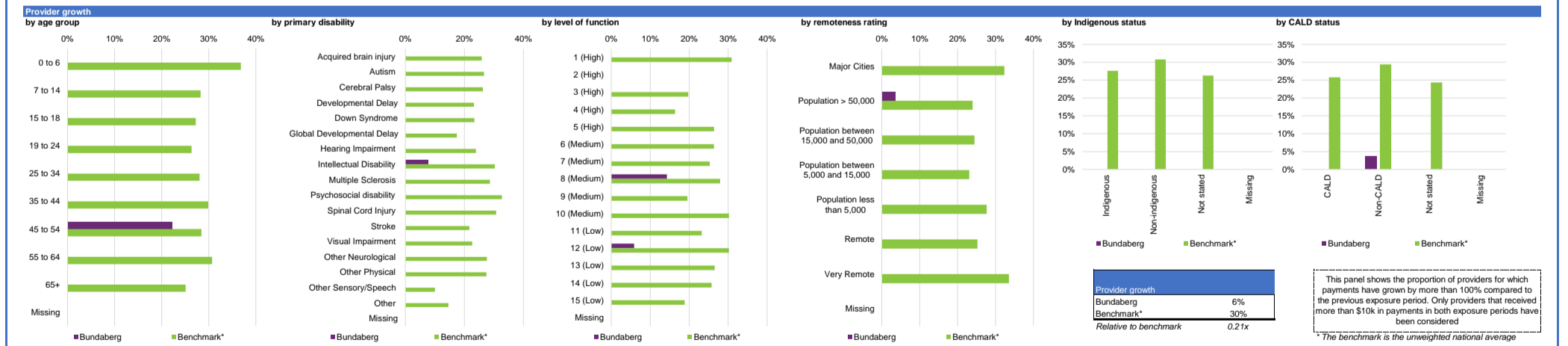
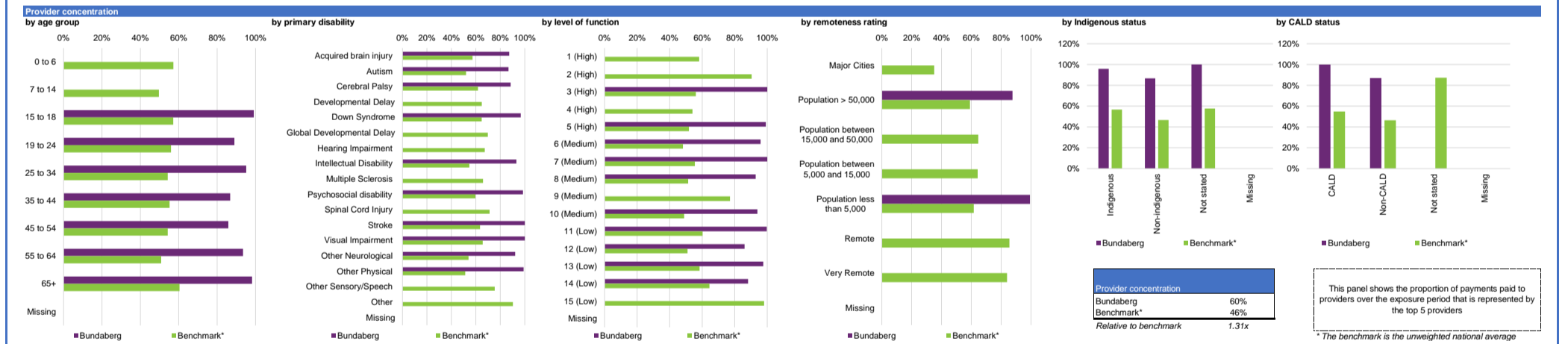
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	144	51	2.8	98%	0%	13%	20.01	18.81	94%	17%	89%
Consumables	125	31	4.0	84%	0%	0%	0.22	0.11	50%	16%	90%
Daily Activities	144	18	8.0	100%	0%	11%	16.31	15.92	98%	17%	89%
Community	131	20	6.6	98%	0%	27%	3.29	2.65	80%	18%	89%
Transport	142	10	14.2	100%	0%	0%	0.19	0.14	72%	17%	90%
Capacity Building	145	64	2.3	69%	0%	15%	1.64	0.83	51%	17%	89%
Daily Activities	144	46	3.1	74%	0%	0%	0.74	0.29	39%	17%	89%
Employment	15	4	3.8	100%	0%	0%	0.10	0.08	82%	13%	93%
Social and Civic	9	6	1.5	100%	0%	100%	0.04	0.03	75%	22%	89%
Support Coordination	143	21	6.8	88%	0%	0%	0.39	0.27	70%	17%	89%
Capital	95	18	5.3	96%	25%	25%	0.40	0.22	56%	11%	88%
Assistive Technology	70	14	5.0	98%	50%	50%	0.24	0.10	44%	9%	86%
Home Modifications	49	4	12.3	100%	0%	0%	0.17	0.12	72%	18%	96%
Capital total	95	18	5.3	96%	25%	25%	0.40	0.22	56%	11%	88%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	145	100	1.5	96%	4%	14%	22.05	19.87	90%	17%	89%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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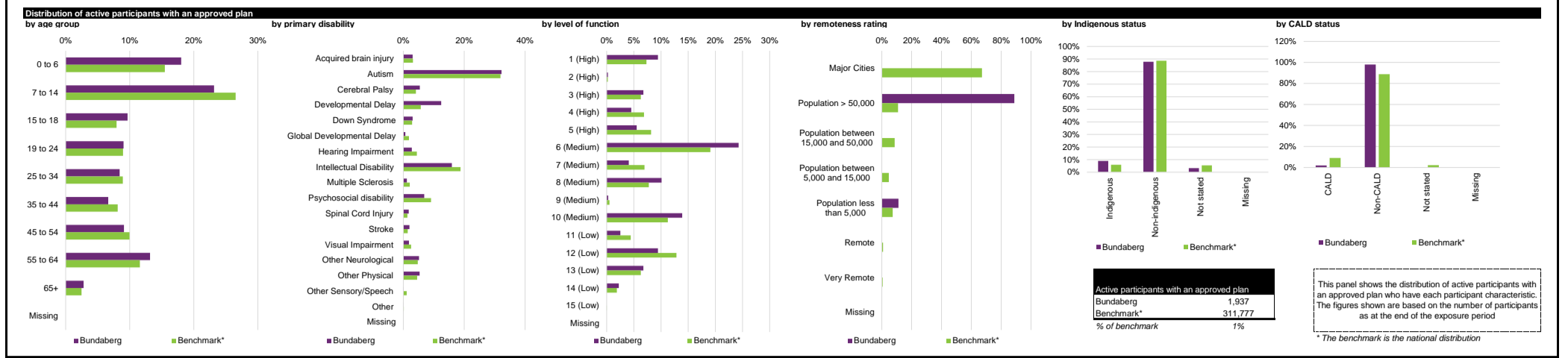
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The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

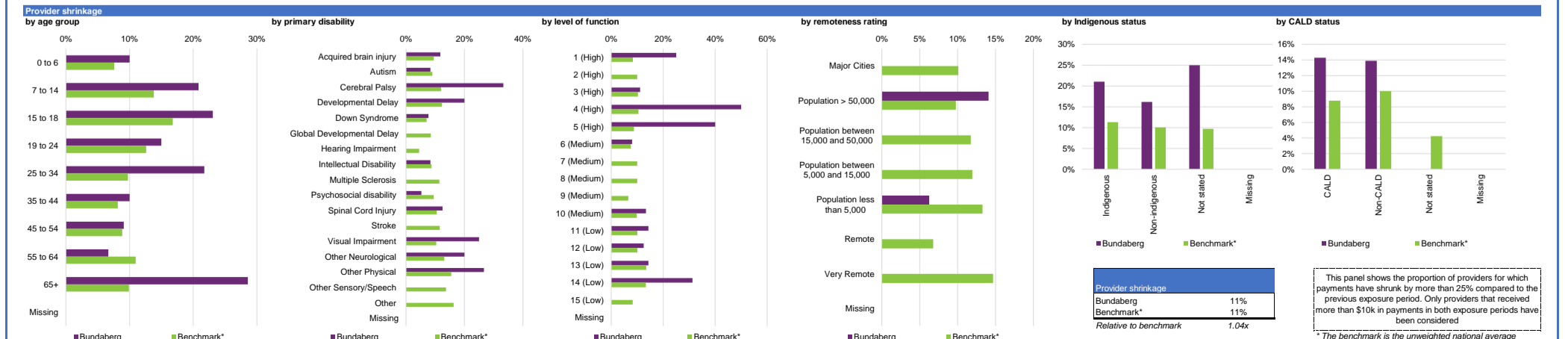
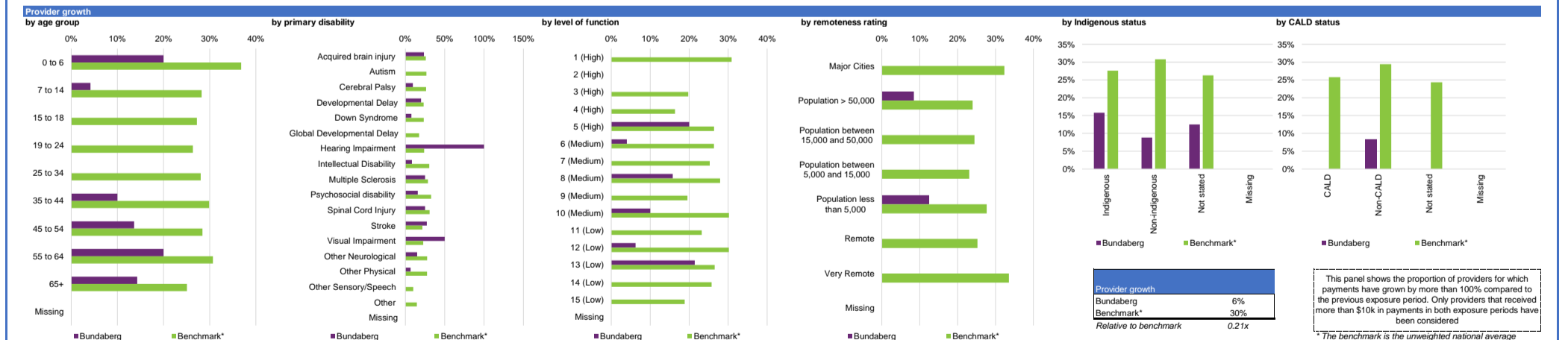
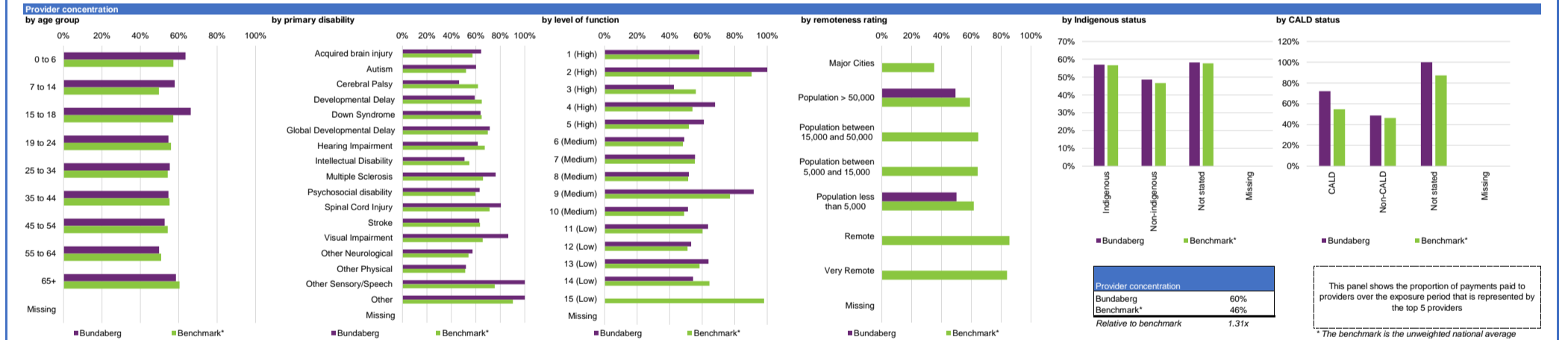
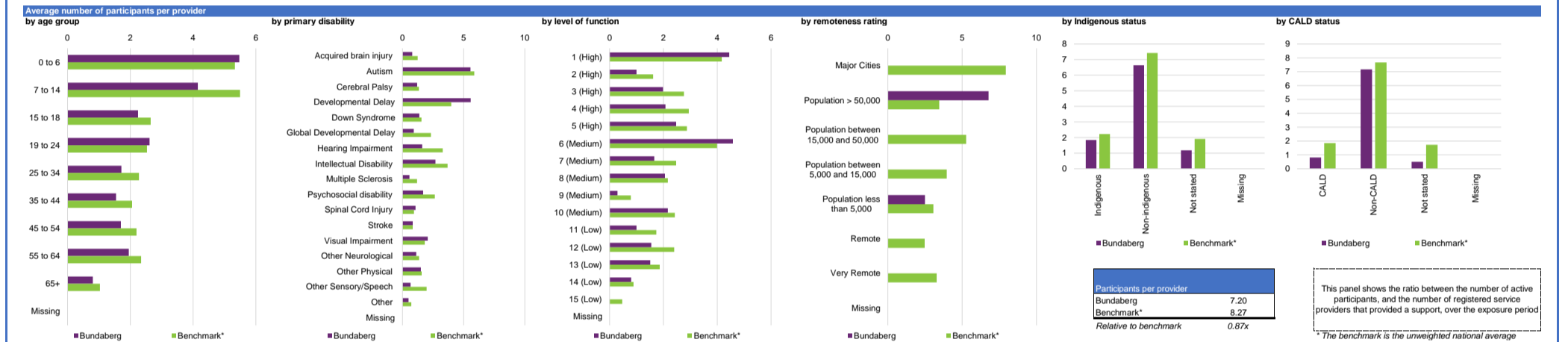
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,232	80	15.4	76%	0%	30%	1.45	0.73	50%	54%	77%
Daily Activities	987	73	13.5	81%	10%	14%	12.30	8.21	67%	54%	80%
Community	1,021	45	22.7	80%	4%	17%	11.02	8.08	73%	53%	80%
Transport	675	16	42.2	93%	0%	0%	1.24	1.28	103%	48%	80%
Core total	1,401	136	10.3	77%	5%	14%	26.02	18.30	70%	54%	77%
Capacity Building											
Daily Activities	1,765	115	15.3	67%	6%	10%	8.20	4.11	50%	54%	77%
Employment	100	9	11.1	100%	0%	0%	0.61	0.48	79%	36%	75%
Social and Civic	478	31	15.4	81%	10%	10%	1.23	0.59	48%	42%	73%
Support Coordination	386	37	10.4	78%	45%	0%	0.86	0.55	64%	52%	78%
Capacity Building total	1,782	137	13.0	64%	20%	7%	11.81	6.28	53%	54%	77%
Capital											
Assistive Technology	483	64	7.5	65%	0%	56%	2.19	1.20	55%	70%	79%
Home Modifications	106	13	8.2	100%	0%	0%	0.29	0.25	86%	68%	82%
Capital total	496	70	7.1	65%	0%	53%	2.47	1.45	58%	70%	79%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,792	248	7.2	67%	8%	15%	40.30	26.07	65%	54%	76%

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