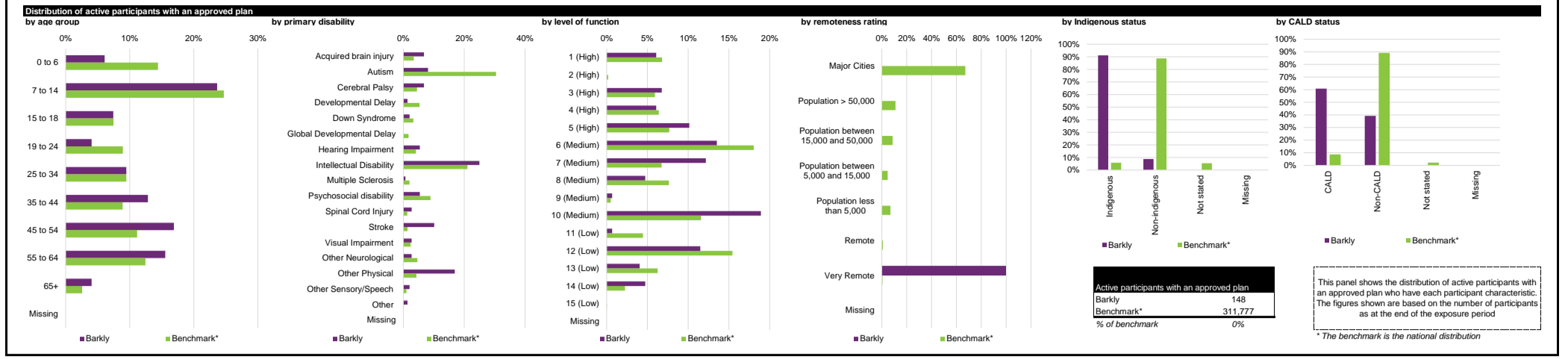
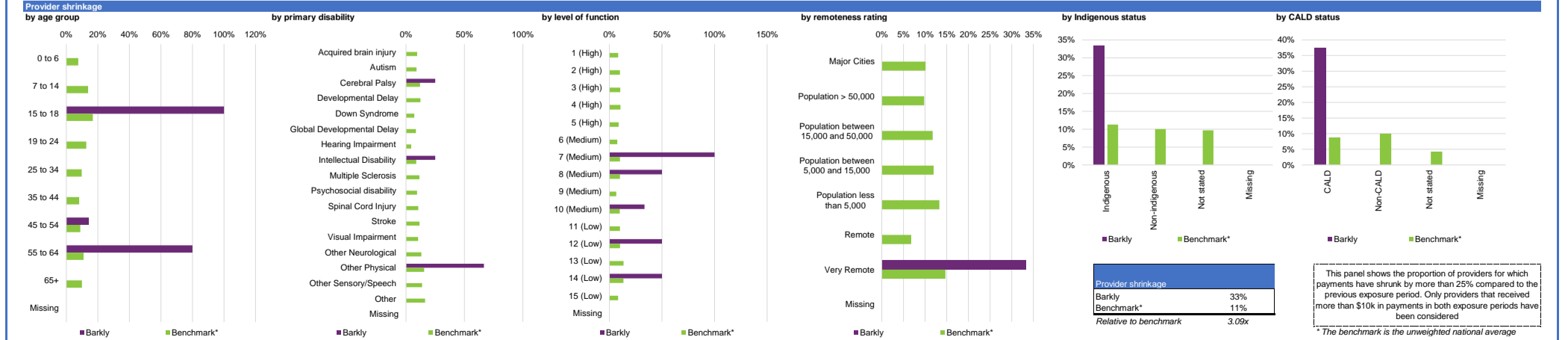
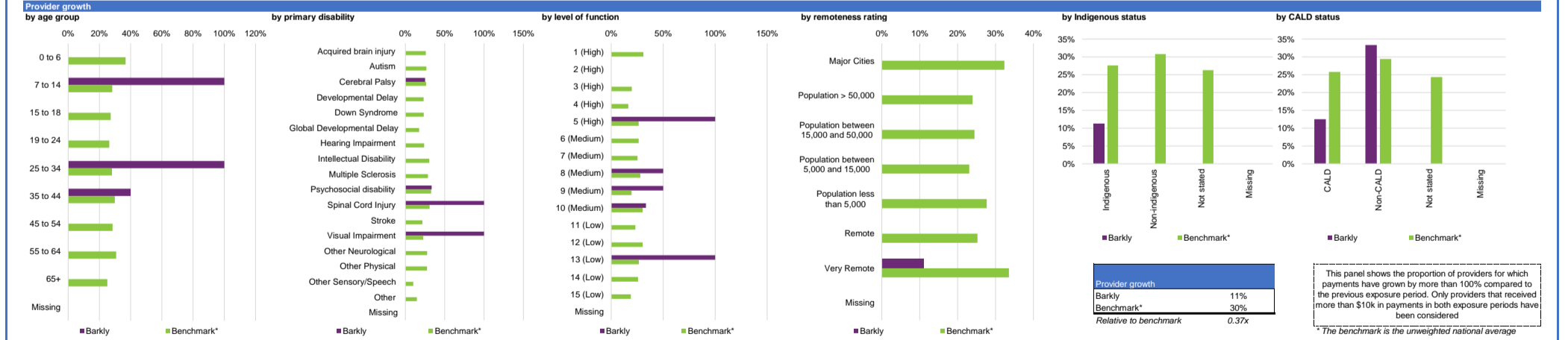
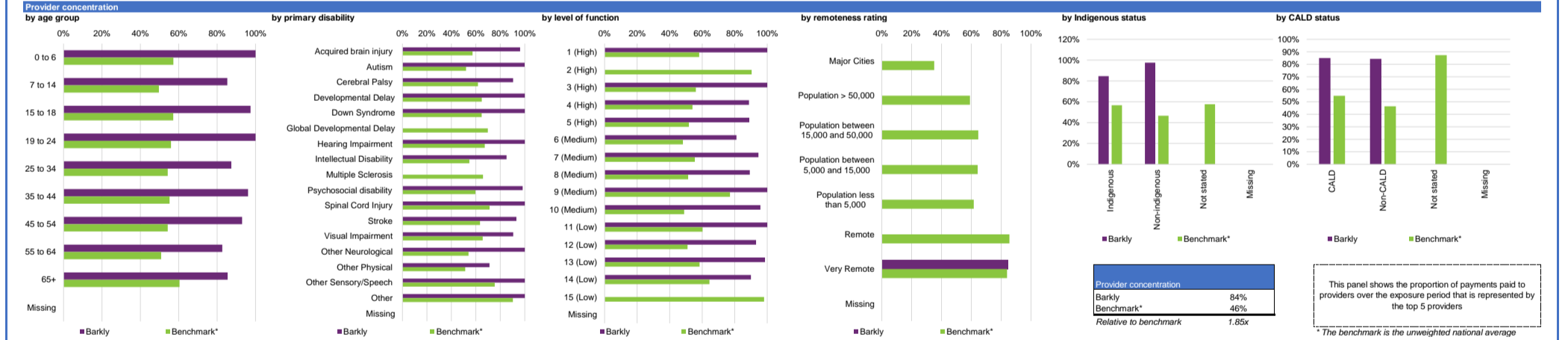
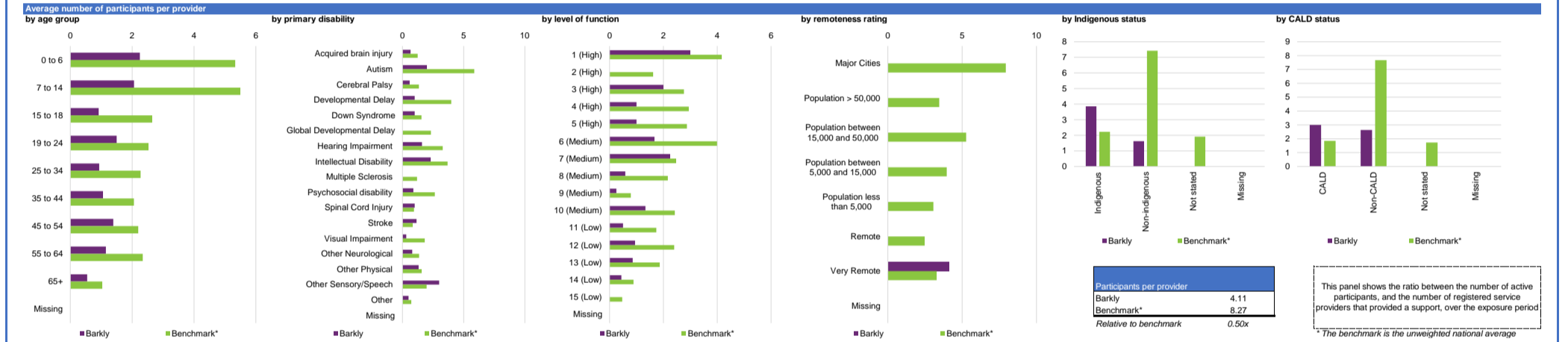


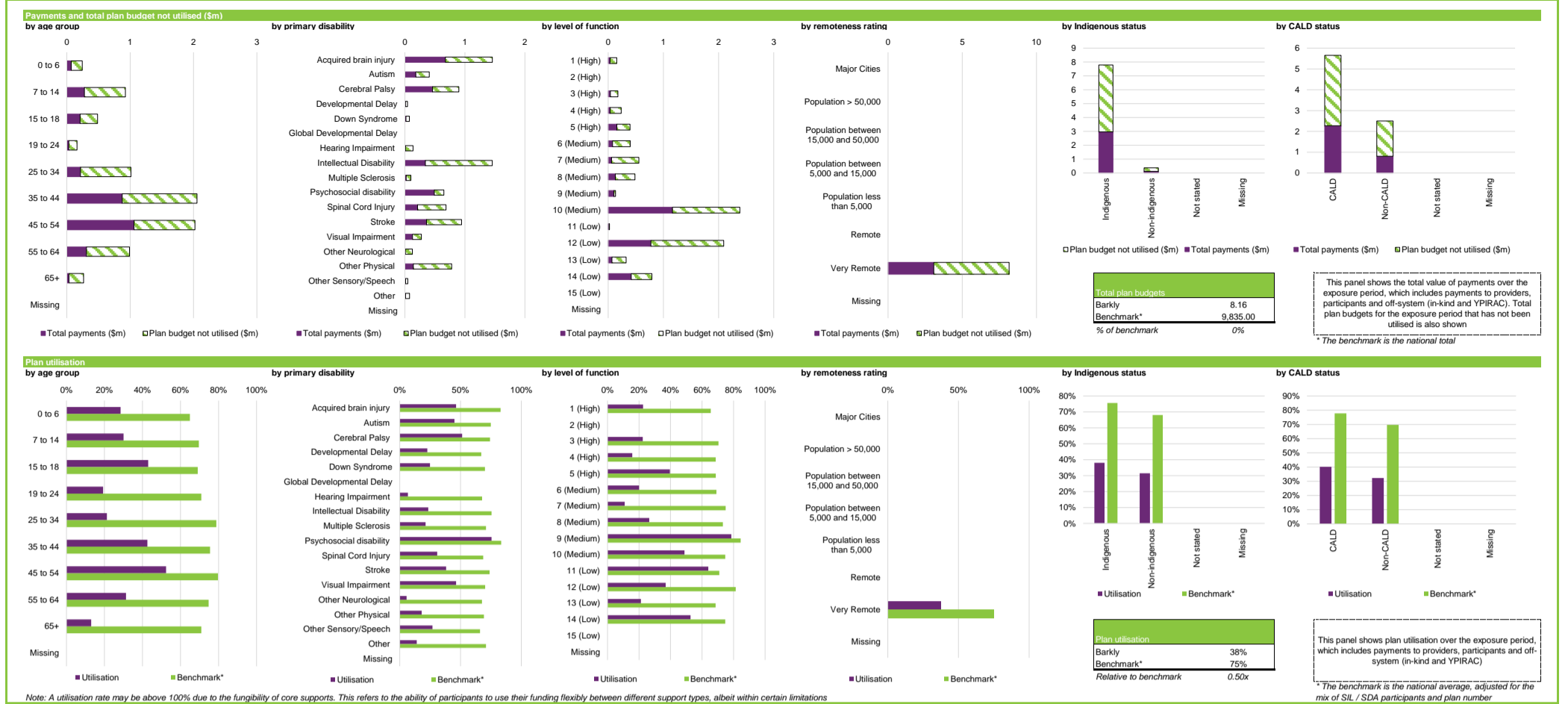
Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	134	10	13.4	100%	0%	0%	0.19	0.02	9%	65%	67%
Daily Activities	126	11	11.5	100%	33%	33%	4.34	2.04	47%	65%	67%
Community	128	13	9.8	25%	99%	50%	1.17	0.46	40%	63%	67%
Transport	92	4	23.0	100%	0%	0%	0.10	0.03	25%	65%	80%
Core total	135	25	5.4	99%	13%	38%	5.80	2.55	44%	65%	67%
Capacity Building											
Daily Activities	147	11	13.4	100%	0%	0%	1.03	0.24	24%	65%	67%
Employment	6	0	0.0	0%	0%	0%	0.01	0.00	0%	0%	0%
Social and Civic	20	0	0.0	0%	0%	0%	0.06	0.00	0%	67%	67%
Support Coordination	136	9	15.1	100%	33%	0%	0.82	0.22	27%	63%	67%
Capacity Building total	147	19	7.7	96%	33%	0%	2.00	0.46	23%	65%	67%
Capital											
Assistive Technology	56	7	8.0	100%	0%	0%	0.32	0.05	14%	88%	100%
Home Modifications	8	1	8.0	100%	0%	0%	0.05	0.01	20%	100%	0%
Capital total	57	8	7.1	100%	0%	0%	0.36	0.05	15%	88%	100%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	148	36	4.1	94%	11%	33%	8.16	3.08	38%	65%	67%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

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Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

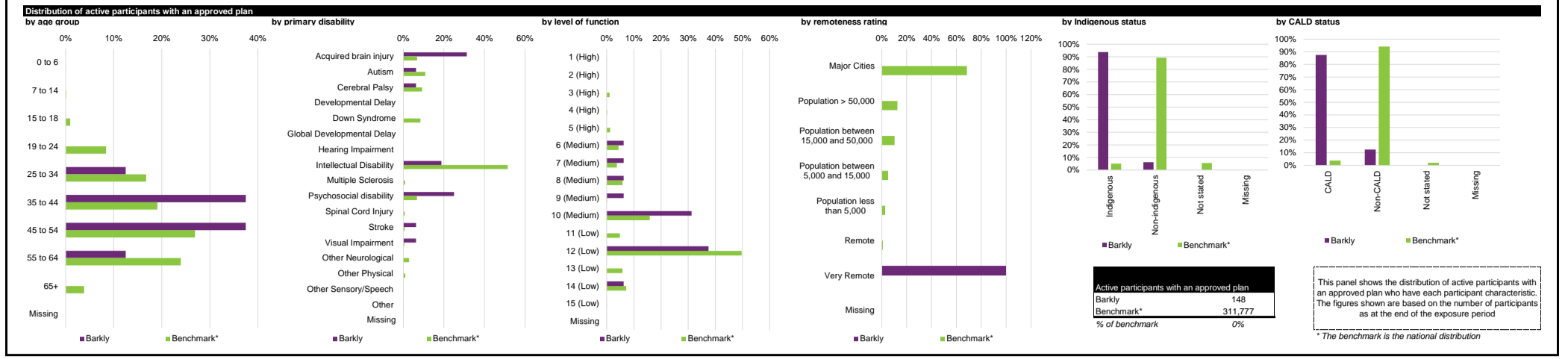
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

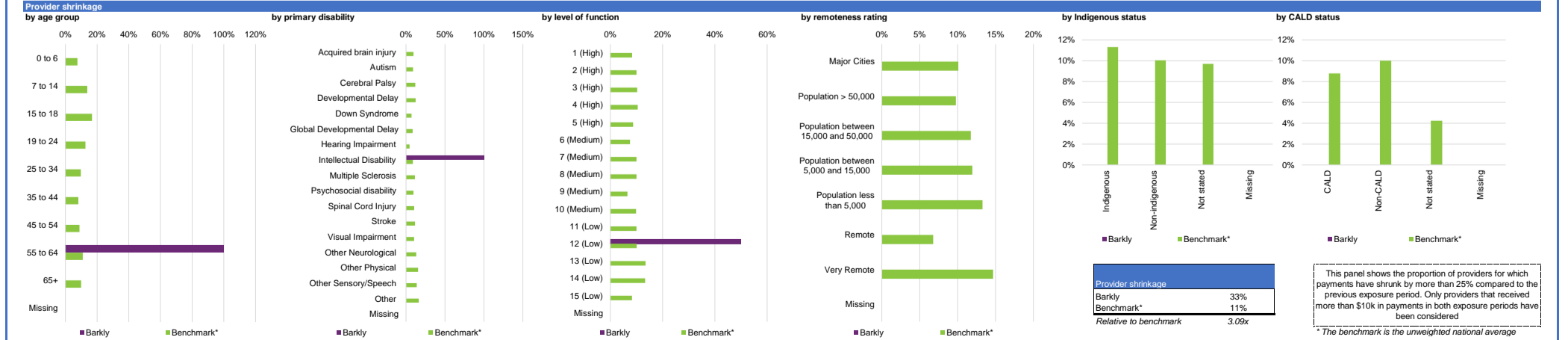
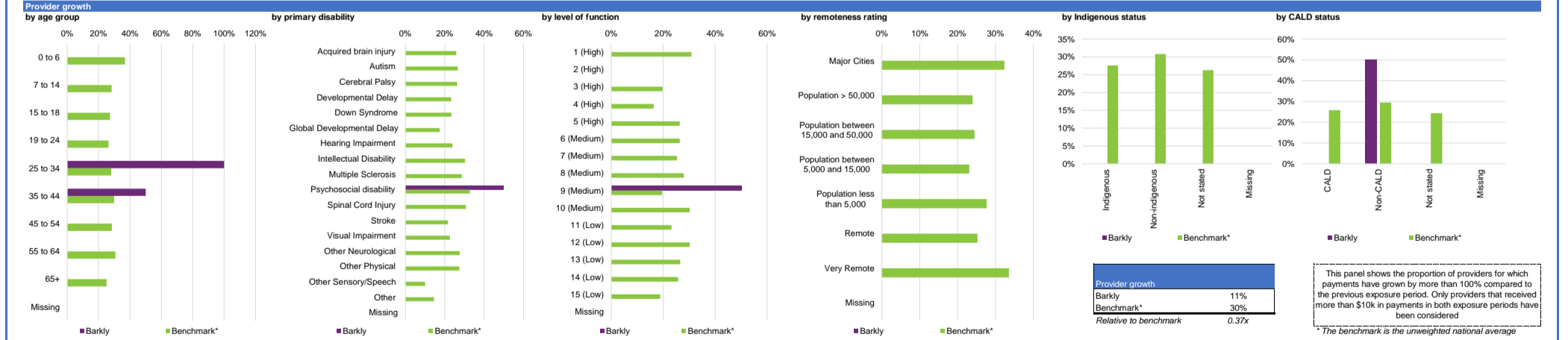
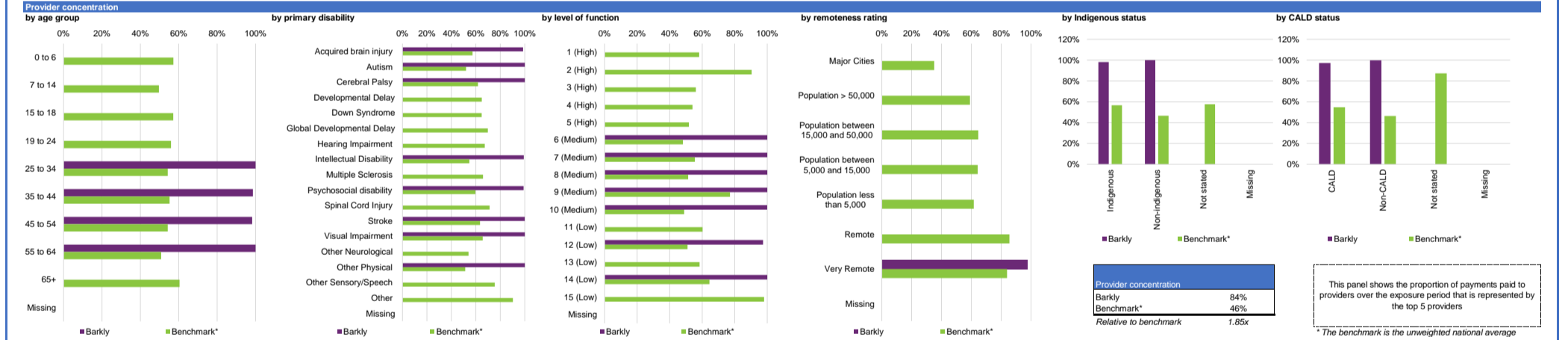
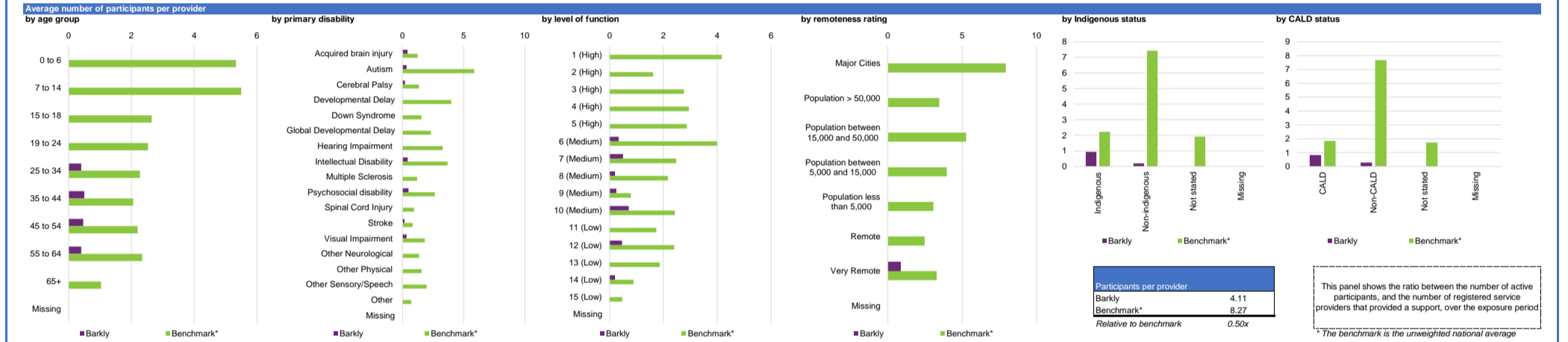
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	16	1	16.0	100%	0%	0%	0.05	0.01	12%	25%	75%
Daily Activities	15	4	3.8	100%	0%	0%	2.40	1.49	62%	25%	75%
Community	16	6	2.7	100%	0%	0%	0.37	0.19	50%	25%	75%
Transport	16	3	5.3	100%	0%	0%	0.02	0.01	33%	25%	75%
Core total	16	9	1.8	100%	0%	0%	2.84	1.69	59%	25%	75%
Capacity Building											
Daily Activities	16	6	2.7	100%	0%	0%	0.11	0.02	22%	25%	75%
Employment	1	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Social and Civic	3	0	0.0	0%	0%	0%	0.02	0.00	0%	0%	100%
Support Coordination	16	5	3.2	100%	0%	0%	0.15	0.08	57%	25%	75%
Capacity Building total	16	10	1.6	100%	0%	0%	0.31	0.11	34%	25%	75%
Capital											
Assistive Technology	6	1	6.0	100%	0%	0%	0.06	0.00	1%	0%	0%
Home Modifications	4	1	4.0	100%	0%	0%	0.03	0.01	33%	0%	0%
Capital total	7	2	3.5	100%	0%	0%	0.08	0.01	11%	0%	0%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	16	18	0.9	100%	0%	0%	3.24	1.81	56%	25%	75%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans: Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

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Total plan budgets: Value of supports committed in participant plans for the exposure period

Payments: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation: Ratio between payments and total plan budgets

Outcomes indicator on choice and control: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

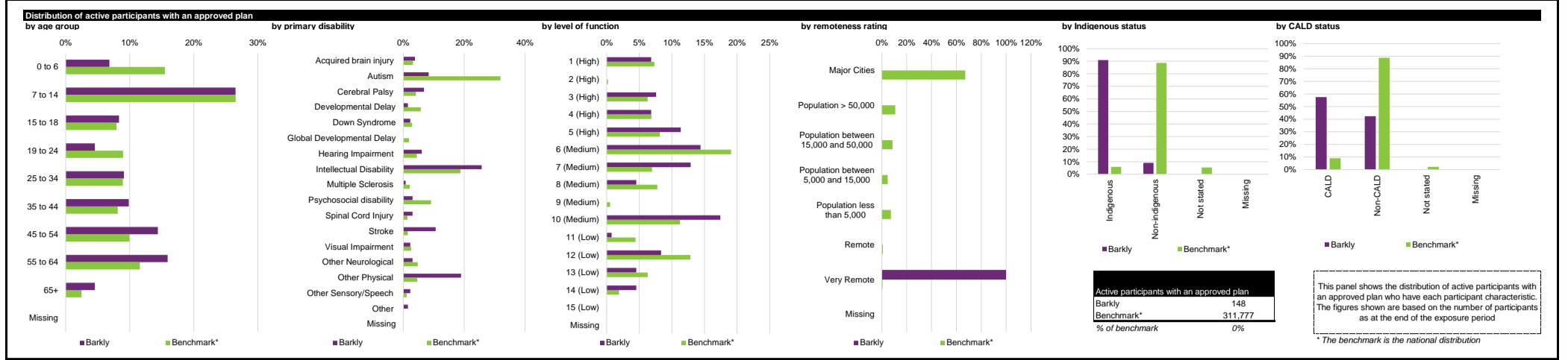
Has NDIS helped with choice and control?: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

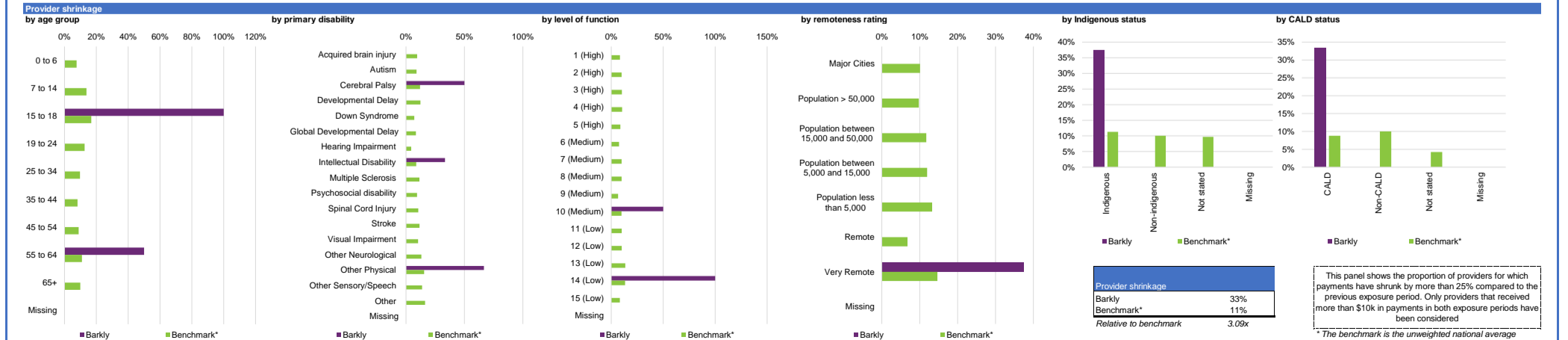
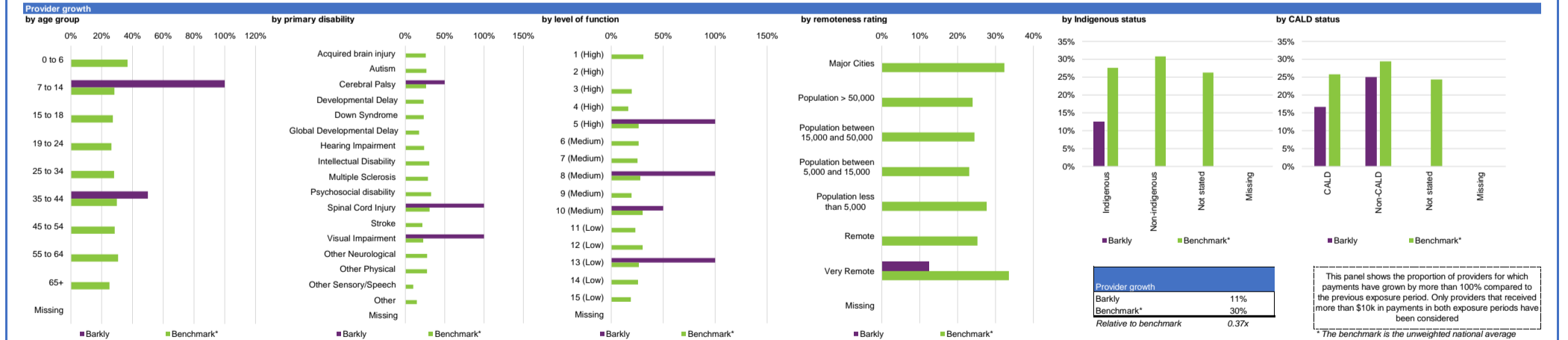
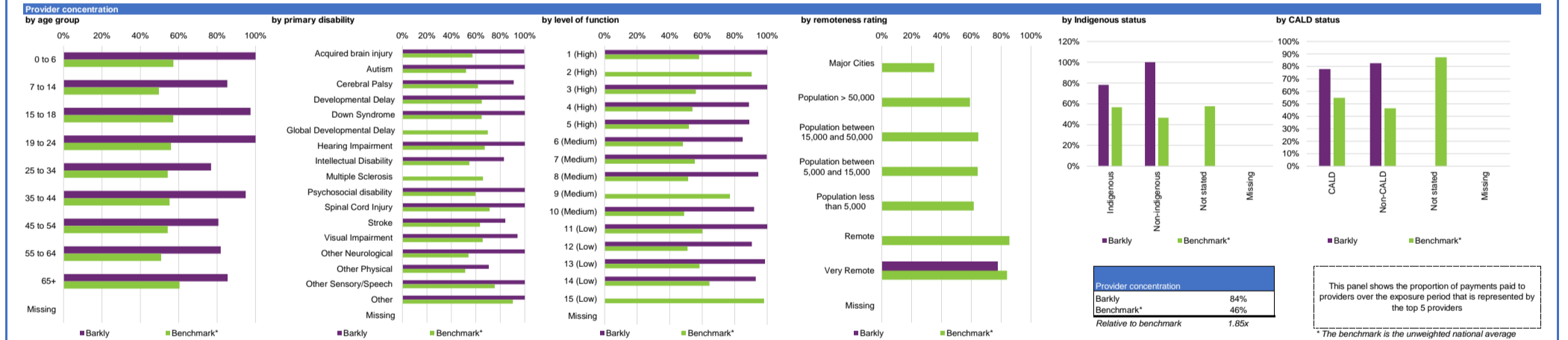
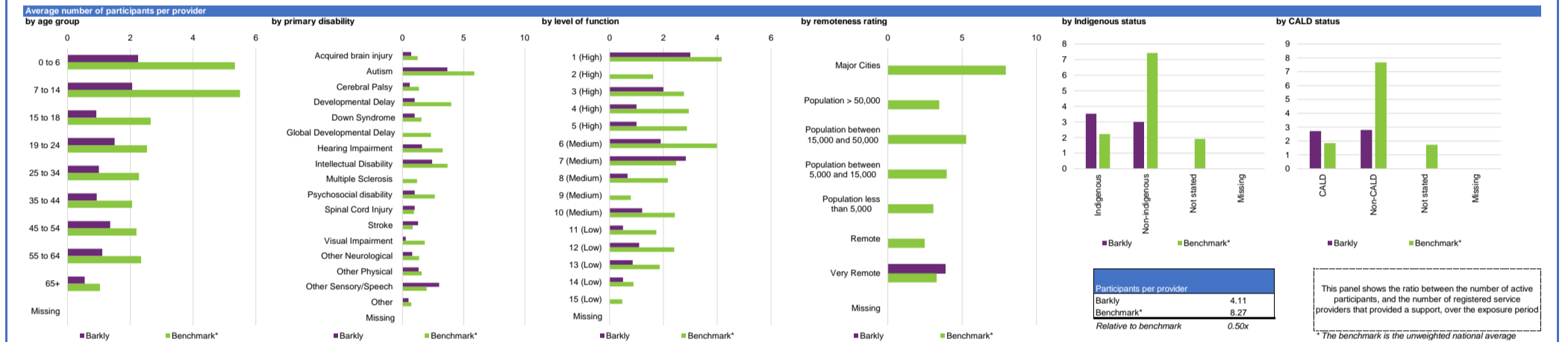
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

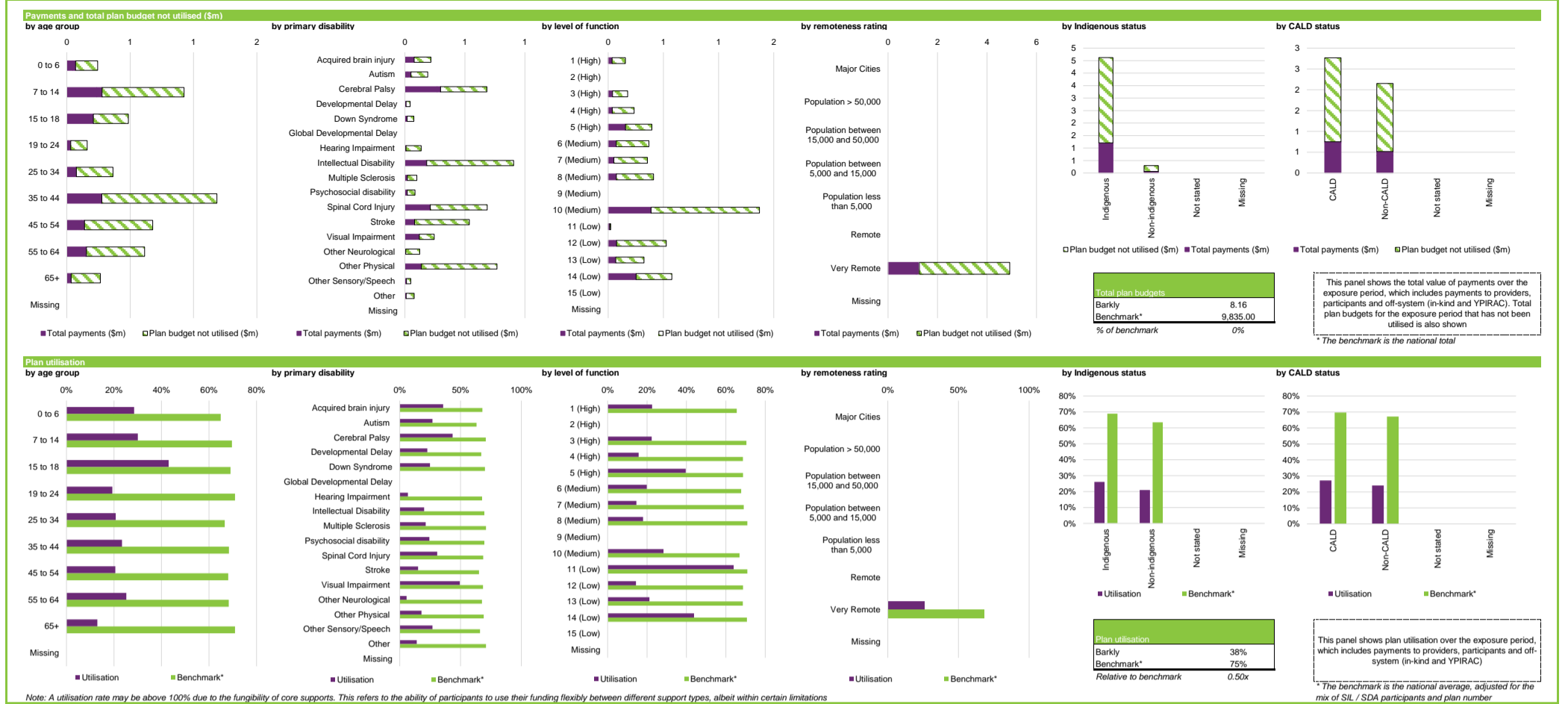
Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	118	9	13.1	100%	0%	0%	0.14	0.01	9%	75%	63%
Daily Activities	111	10	11.1	100%	40%	40%	1.93	0.55	28%	75%	63%
Community	112	13	8.6	99%	50%	50%	0.79	0.28	35%	73%	63%
Transport	76	3	25.3	100%	0%	0%	0.08	0.02	23%	77%	83%
Core total	119	24	5.0	97%	29%	43%	2.95	0.86	29%	75%	63%
Capacity Building											
Daily Activities	131	9	14.6	100%	0%	0%	0.92	0.22	24%	75%	63%
Employment	5	0	0.0	0%	0%	0%	0.01	0.00	0%	0%	0%
Social and Civic	17	0	0.0	0%	0%	0%	0.05	0.00	0%	80%	50%
Support Coordination	120	9	13.3	100%	33%	0%	0.67	0.13	20%	73%	63%
Capacity Building total	131	17	7.7	97%	33%	0%	1.69	0.35	21%	75%	63%
Capital											
Assistive Technology	50	7	7.1	100%	0%	0%	0.26	0.04	17%	88%	100%
Home Modifications	4	0	0.0	0%	0%	0%	0.02	0.00	0%	100%	0%
Capital total	50	7	7.1	100%	0%	0%	0.28	0.04	16%	88%	100%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	132	34	3.9	90%	13%	38%	4.92	1.27	26%	75%	63%

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