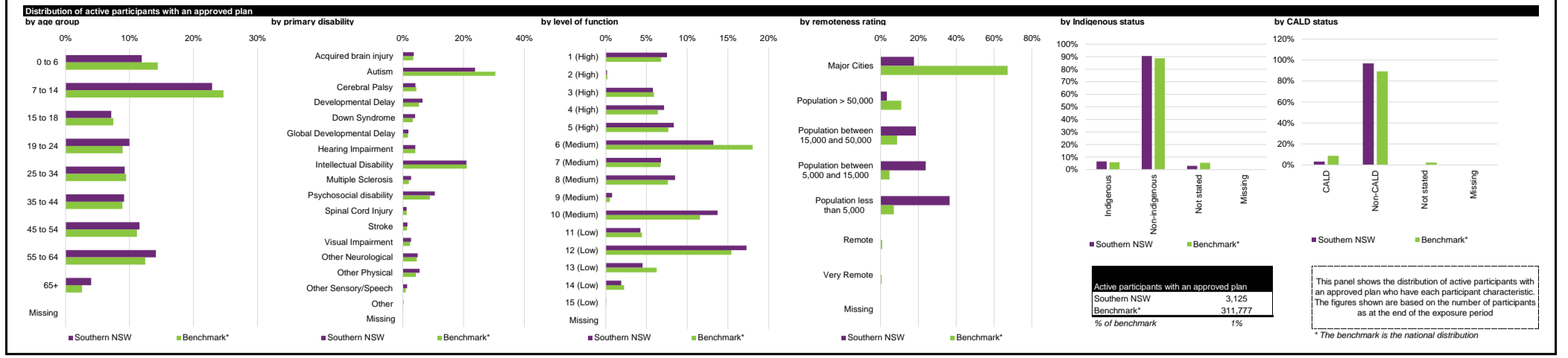
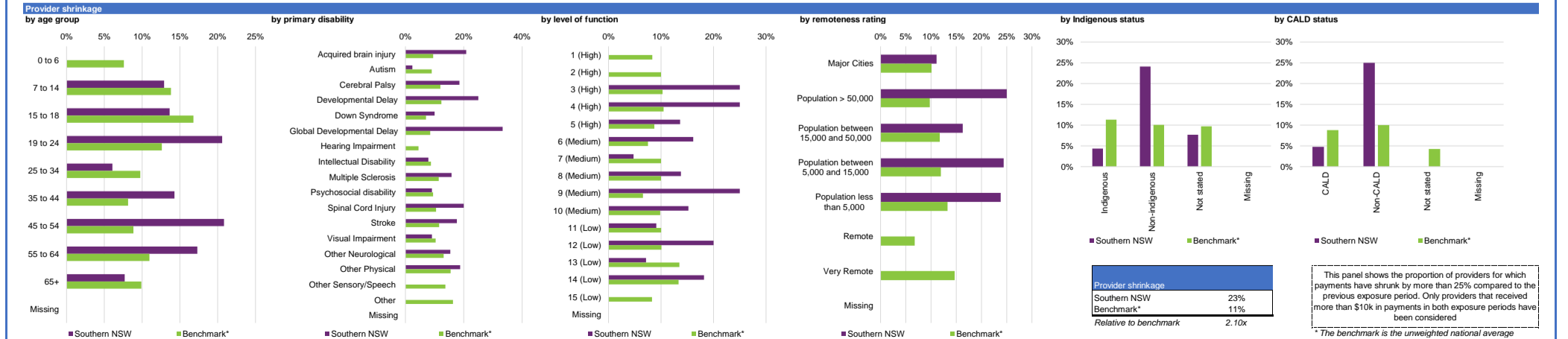
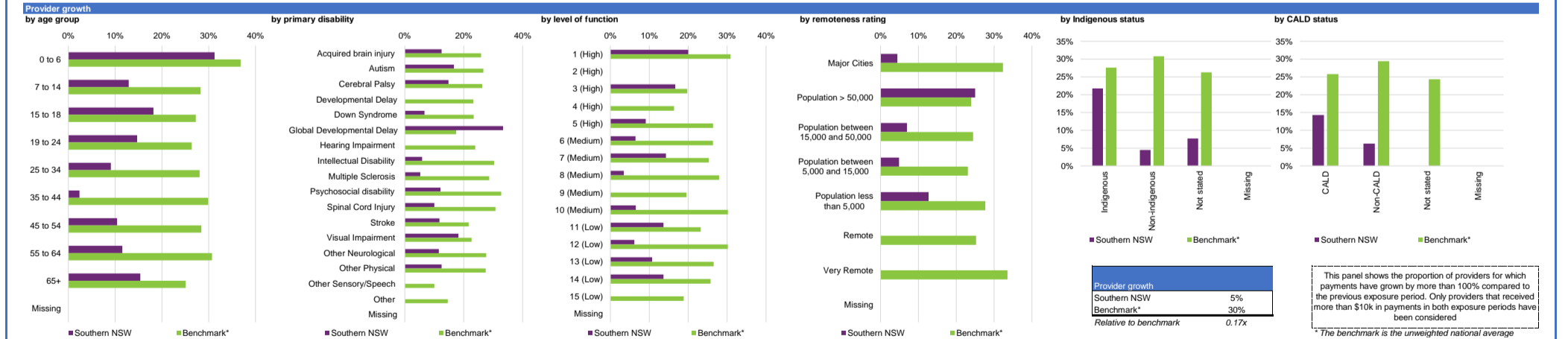
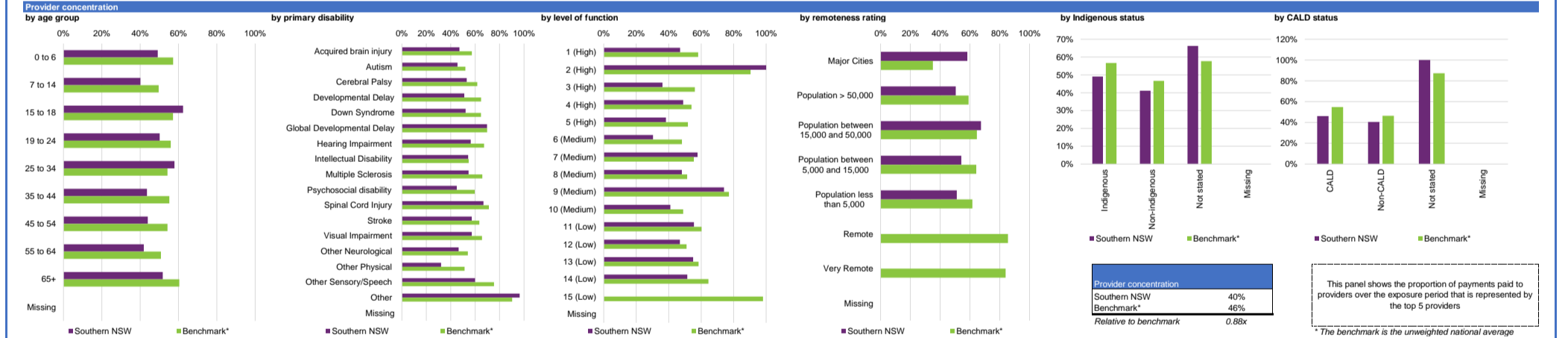
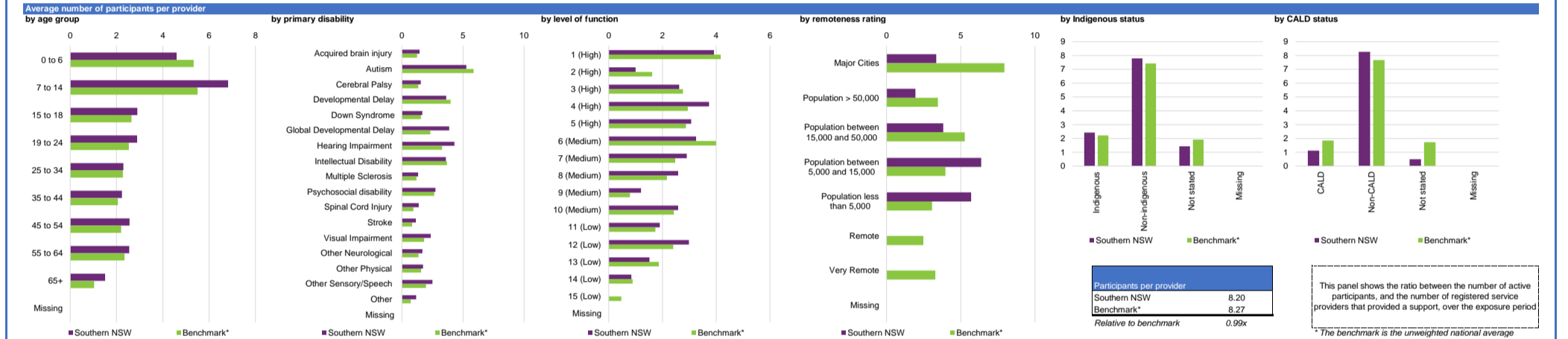


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,391	87	27.5	59%	8%	17%	2.43	0.92	38%	54%	78%
Daily Activities	2,323	126	18.4	73%	7%	28%	47.25	35.41	75%	53%	78%
Community	2,332	95	24.5	65%	12%	14%	20.53	13.74	67%	53%	78%
Transport	1,483	18	82.4	89%	0%	0%	2.36	2.32	98%	48%	81%
<b>Core total</b>	<b>2,612</b>	<b>186</b>	<b>14.0</b>	<b>68%</b>	<b>6%</b>	<b>26%</b>	<b>72.56</b>	<b>52.38</b>	<b>72%</b>	<b>54%</b>	<b>78%</b>
<b>Capacity Building</b>											
Daily Activities	3,015	182	16.6	57%	12%	12%	11.83	6.80	57%	54%	78%
Employment	332	25	13.3	96%	0%	0%	2.26	1.62	72%	43%	84%
Social and Civic	356	32	11.1	70%	0%	50%	0.71	0.23	33%	47%	75%
Support Coordination	1,015	81	12.5	72%	20%	20%	2.16	1.65	76%	44%	81%
<b>Capacity Building total</b>	<b>3,075</b>	<b>234</b>	<b>13.1</b>	<b>55%</b>	<b>5%</b>	<b>12%</b>	<b>19.59</b>	<b>12.00</b>	<b>61%</b>	<b>54%</b>	<b>78%</b>
<b>Capital</b>											
Assistive Technology	831	94	8.8	60%	14%	33%	3.60	2.67	74%	63%	78%
Home Modifications	359	23	15.6	89%	40%	20%	1.42	0.83	58%	51%	83%
<b>Capital total</b>	<b>949</b>	<b>105</b>	<b>9.0</b>	<b>50%</b>	<b>15%</b>	<b>27%</b>	<b>5.02</b>	<b>3.50</b>	<b>70%</b>	<b>60%</b>	<b>80%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>3,125</b>	<b>381</b>	<b>8.2</b>	<b>61%</b>	<b>5%</b>	<b>23%</b>	<b>97.17</b>	<b>67.91</b>	<b>70%</b>	<b>55%</b>	<b>77%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

**Active participants with approved plans** Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

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**Provider concentration** Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

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**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

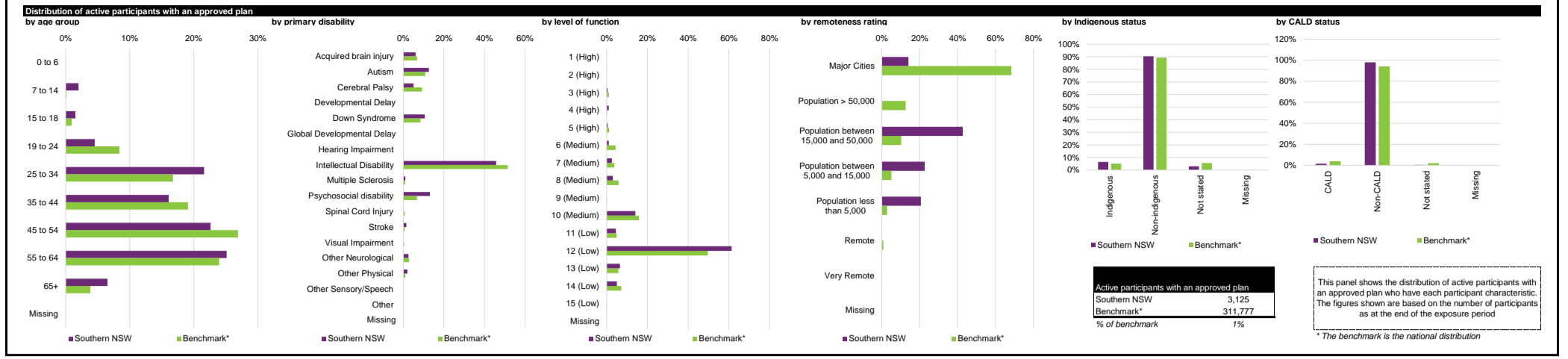
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

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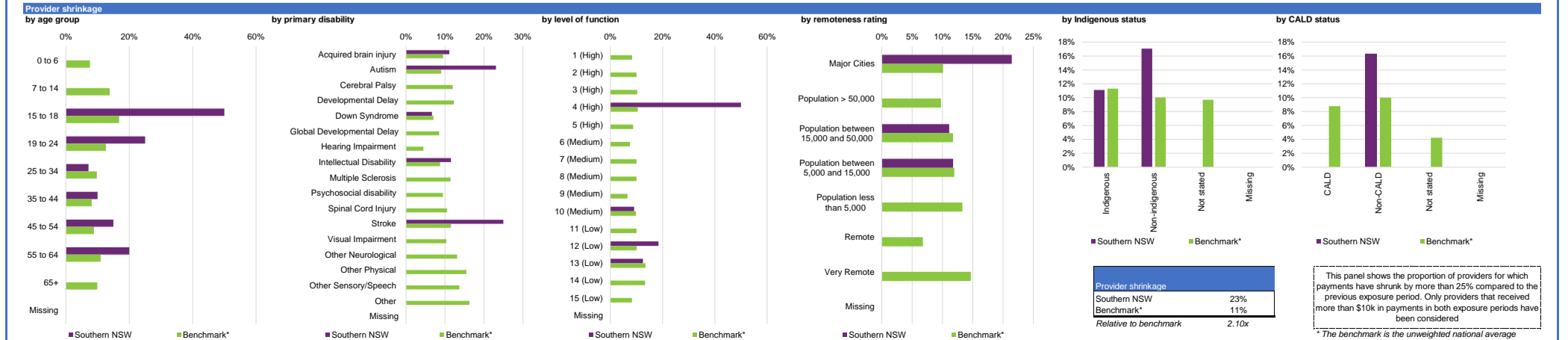
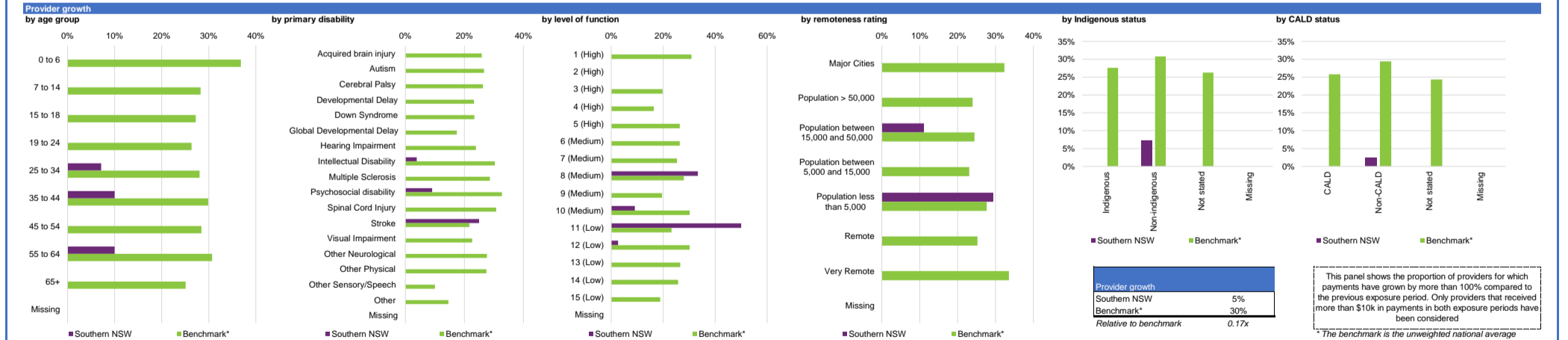
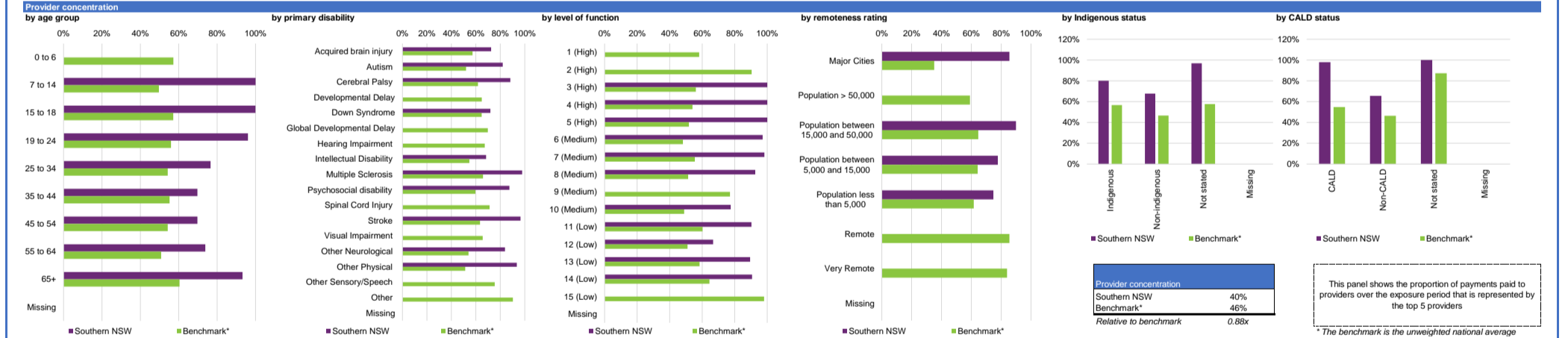
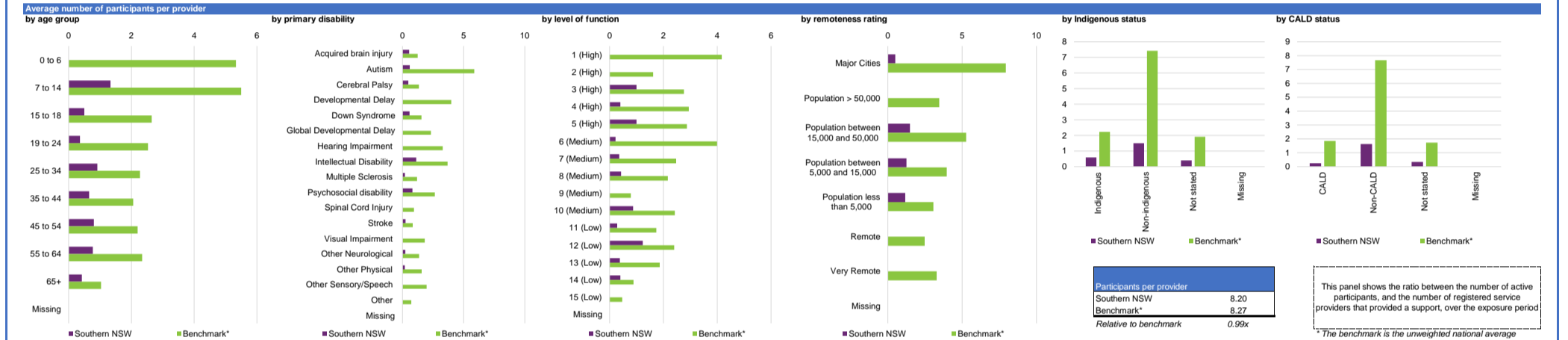
*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.*

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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	186	32	5.8	79%	0%	0%	0.35	0.12	35%	21%	84%
Daily Activities	197	37	5.3	90%	5%	18%	19.46	18.24	94%	21%	83%
Community	197	44	4.5	81%	0%	14%	4.12	3.09	75%	21%	83%
Transport	195	4	48.8	100%	0%	0%	0.27	0.24	89%	21%	83%
<b>Core total</b>	<b>197</b>	<b>66</b>	<b>3.0</b>	<b>88%</b>	<b>3%</b>	<b>13%</b>	<b>24.19</b>	<b>21.70</b>	<b>90%</b>	<b>21%</b>	<b>83%</b>
<b>Capacity Building</b>											
Daily Activities	196	55	3.6	62%	17%	17%	0.67	0.33	50%	21%	82%
Employment	51	8	6.4	100%	0%	20%	0.38	0.31	81%	21%	84%
Social and Civic	29	9	3.2	100%	0%	0%	0.07	0.03	39%	21%	71%
Support Coordination	193	28	6.9	85%	0%	29%	0.45	0.40	89%	21%	83%
<b>Capacity Building total</b>	<b>199</b>	<b>77</b>	<b>2.6</b>	<b>67%</b>	<b>14%</b>	<b>10%</b>	<b>2.11</b>	<b>1.33</b>	<b>63%</b>	<b>21%</b>	<b>83%</b>
<b>Capital</b>											
Assistive Technology	78	20	3.9	98%	25%	25%	0.40	0.26	64%	17%	73%
Home Modifications	136	9	15.1	100%	33%	33%	0.67	0.37	55%	18%	87%
<b>Capital total</b>	<b>152</b>	<b>28</b>	<b>5.4</b>	<b>93%</b>	<b>29%</b>	<b>14%</b>	<b>1.08</b>	<b>0.62</b>	<b>58%</b>	<b>21%</b>	<b>85%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>199</b>	<b>122</b>	<b>1.6</b>	<b>84%</b>	<b>5%</b>	<b>16%</b>	<b>27.38</b>	<b>23.65</b>	<b>86%</b>	<b>21%</b>	<b>83%</b>

*Note: Only the major support categories are shown.*

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**Indicator definitions**

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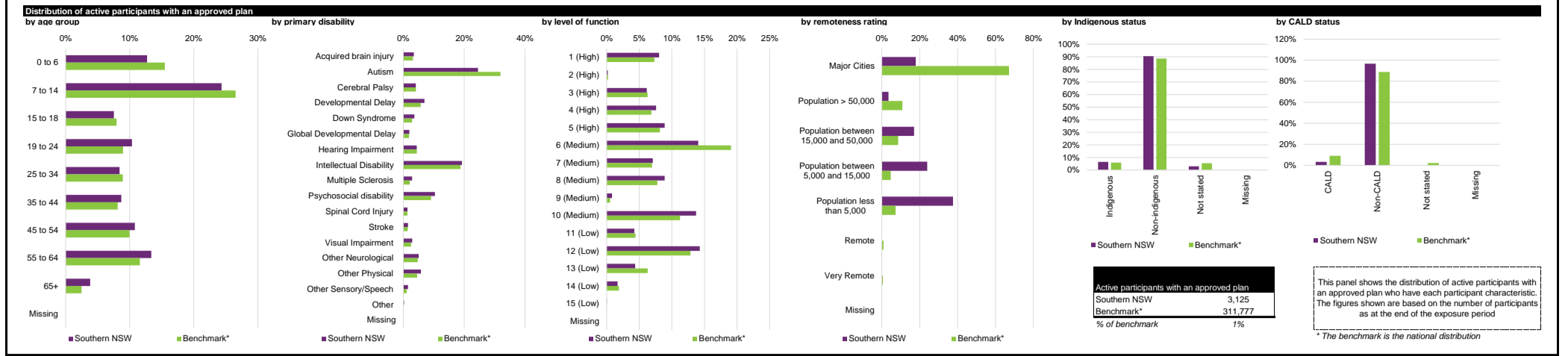
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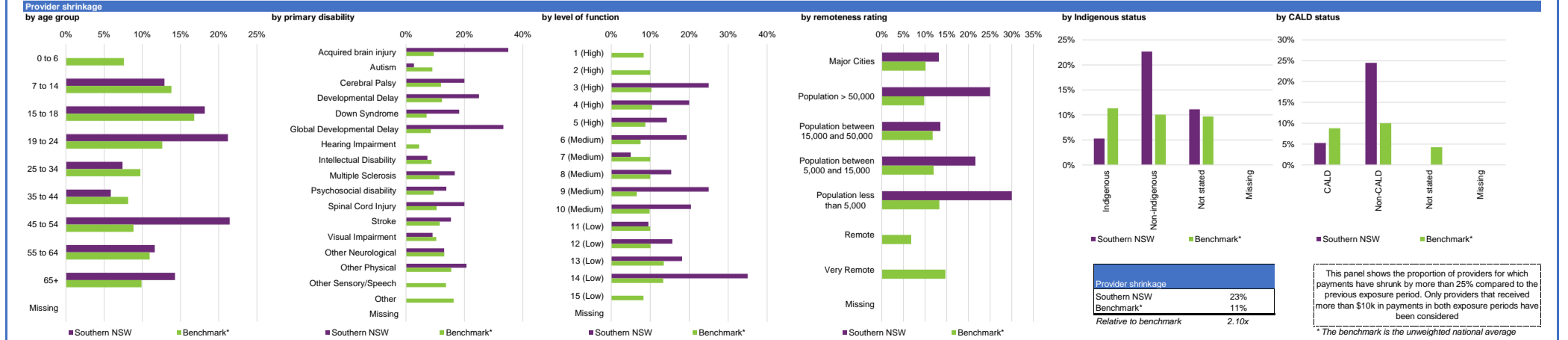
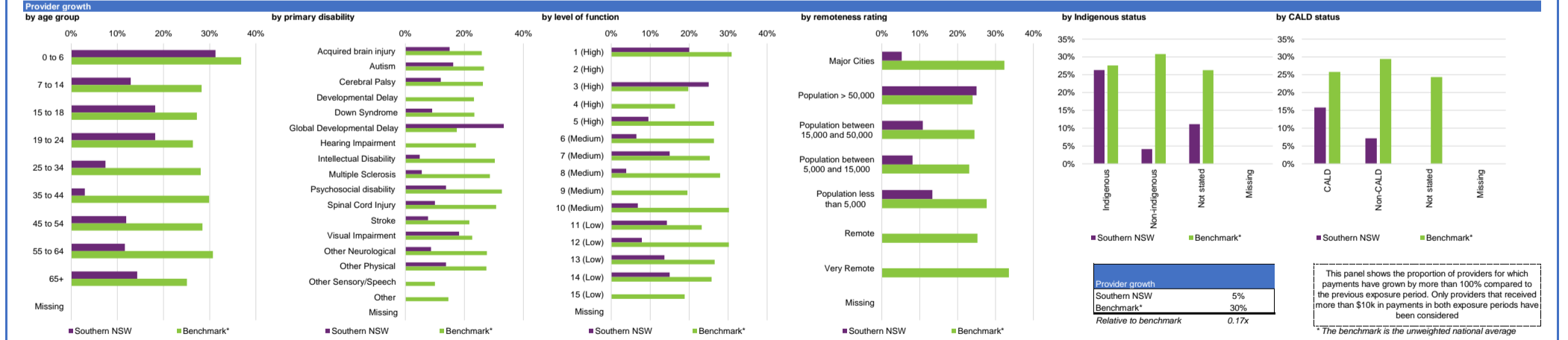
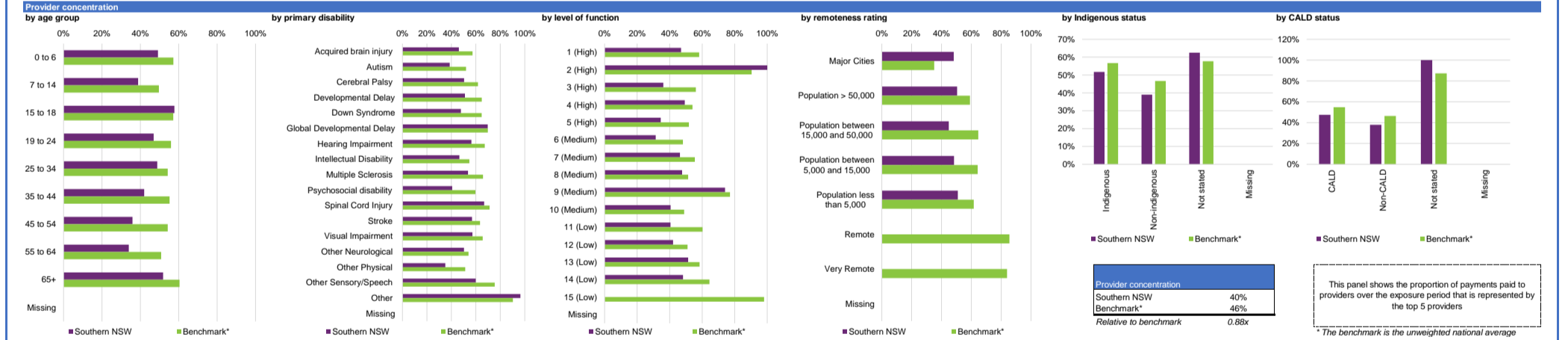
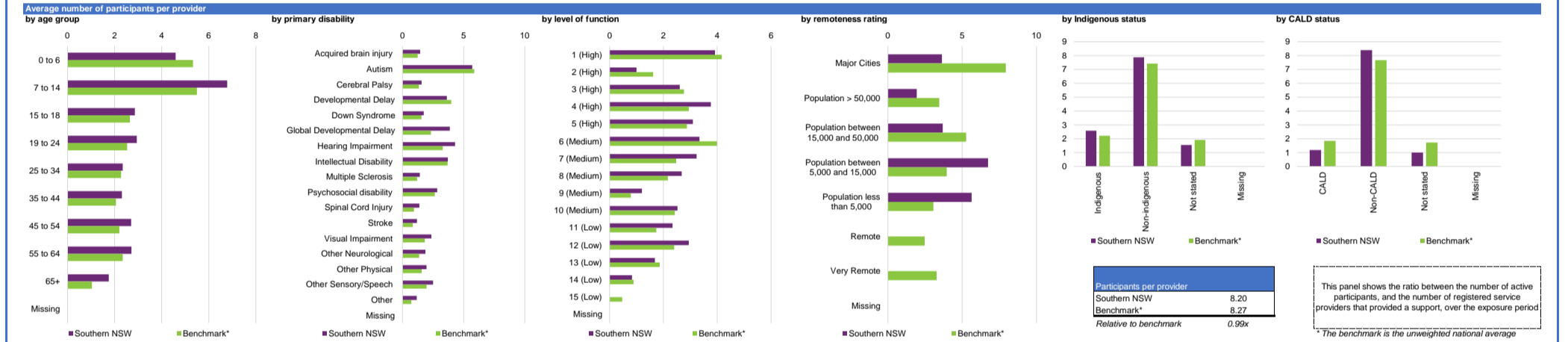
**Legend:**  
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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<b>Core</b>											
Consumables	2,205	80	27.6	63%	11%	33%	2.08	0.80	38%	58%	78%
Daily Activities	2,126	116	18.3	68%	4%	26%	27.79	17.16	62%	57%	78%
Community	2,135	85	25.1	63%	12%	15%	16.41	10.65	65%	57%	78%
Transport	1,288	16	80.5	95%	0%	0%	2.09	2.08	100%	52%	81%
<b>Core total</b>	<b>2,415</b>	<b>169</b>	<b>14.3</b>	<b>60%</b>	<b>5%</b>	<b>23%</b>	<b>48.37</b>	<b>30.69</b>	<b>63%</b>	<b>58%</b>	<b>77%</b>
<b>Capacity Building</b>											
Daily Activities	2,819	172	16.4	57%	10%	10%	11.16	6.46	58%	58%	78%
Employment	281	25	11.2	95%	0%	0%	1.88	1.31	70%	45%	84%
Social and Civic	327	31	10.5	73%	0%	50%	0.64	0.21	32%	50%	76%
Support Coordination	822	75	11.0	74%	0%	13%	1.71	1.25	73%	51%	81%
<b>Capacity Building total</b>	<b>2,876</b>	<b>225</b>	<b>12.8</b>	<b>56%</b>	<b>8%</b>	<b>10%</b>	<b>17.48</b>	<b>10.67</b>	<b>61%</b>	<b>58%</b>	<b>77%</b>
<b>Capital</b>											
Assistive Technology	753	87	8.7	59%	14%	43%	3.19	2.41	76%	70%	78%
Home Modifications	223	15	14.9	97%	50%	50%	0.75	0.46	62%	73%	80%
<b>Capital total</b>	<b>797</b>	<b>94</b>	<b>8.5</b>	<b>55%</b>	<b>13%</b>	<b>39%</b>	<b>3.94</b>	<b>2.88</b>	<b>73%</b>	<b>70%</b>	<b>78%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>2,926</b>	<b>353</b>	<b>8.3</b>	<b>55%</b>	<b>5%</b>	<b>23%</b>	<b>69.79</b>	<b>44.26</b>	<b>63%</b>	<b>59%</b>	<b>77%</b>

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