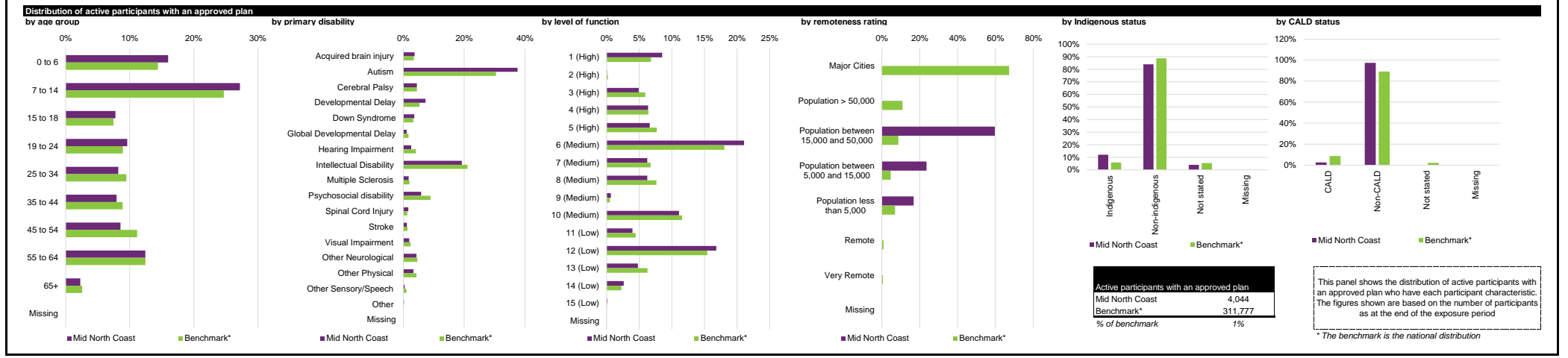
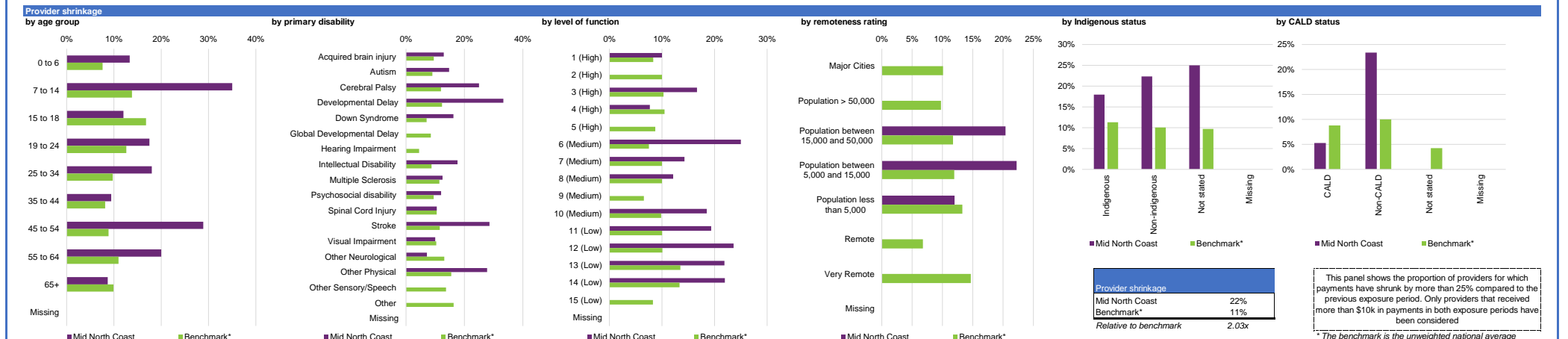
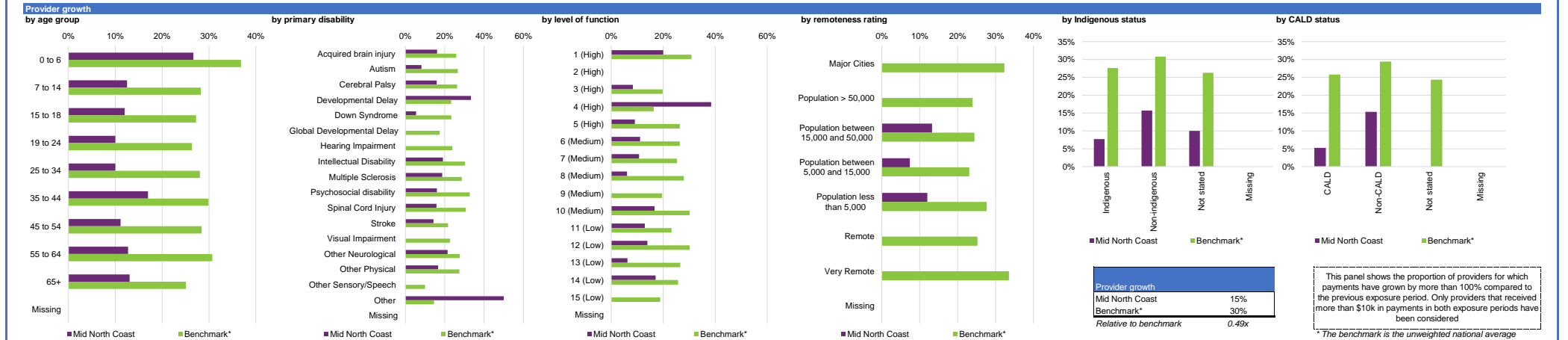
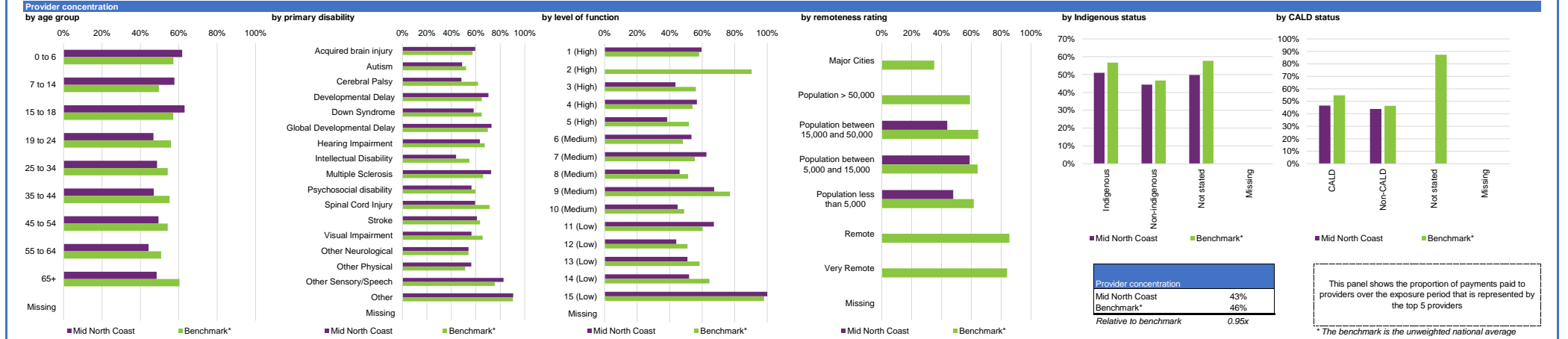
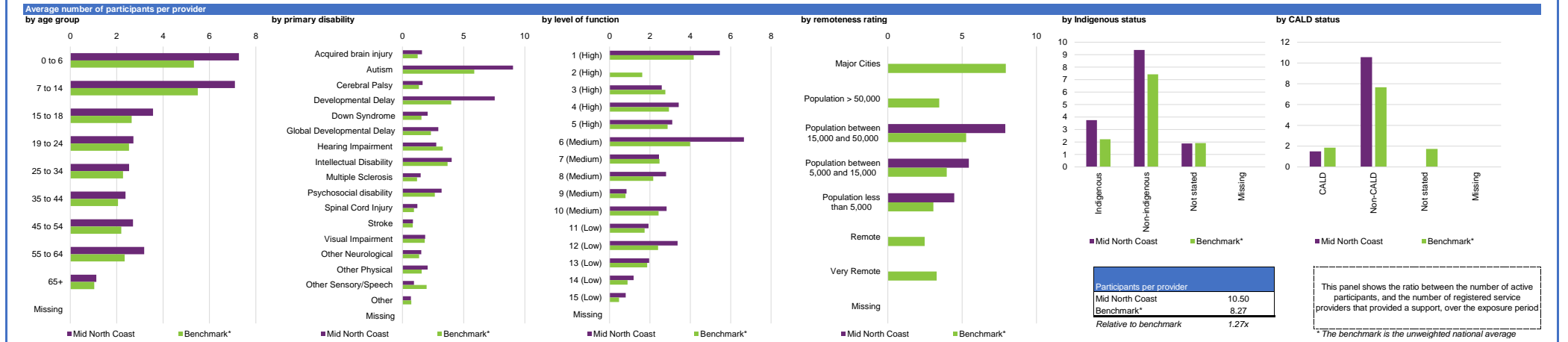


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	2,998	98	30.6	81%	0%	11%	3.01	1.34	45%	51%	77%
Daily Activities	2,472	121	20.4	65%	11%	25%	60.30	44.69	74%	49%	77%
Community	2,420	110	22.0	72%	16%	23%	32.08	24.68	77%	49%	77%
Transport	1,888	4	472.0	100%	0%	0%	3.09	3.20	104%	48%	77%
Core total	3,268	195	16.8	62%	15%	19%	98.48	73.92	75%	51%	75%
Capacity Building											
Daily Activities	3,945	175	22.5	70%	11%	28%	15.36	8.43	55%	50%	75%
Employment	331	23	14.4	95%	40%	0%	2.11	1.48	70%	49%	72%
Social and Civic	1,213	59	20.6	82%	27%	9%	3.28	1.73	53%	49%	72%
Support Coordination	1,421	91	15.6	60%	11%	11%	3.03	2.03	67%	44%	74%
Capacity Building total	4,012	235	17.1	60%	11%	20%	27.08	16.35	60%	50%	75%
Capital											
Assistive Technology	872	92	9.5	70%	30%	30%	4.51	3.11	69%	62%	76%
Home Modifications	326	21	15.5	93%	20%	0%	1.28	0.76	60%	43%	78%
Capital total	993	101	9.8	59%	27%	23%	5.80	3.88	67%	56%	76%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	4,044	385	10.5	57%	15%	22%	131.36	94.17	72%	51%	74%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

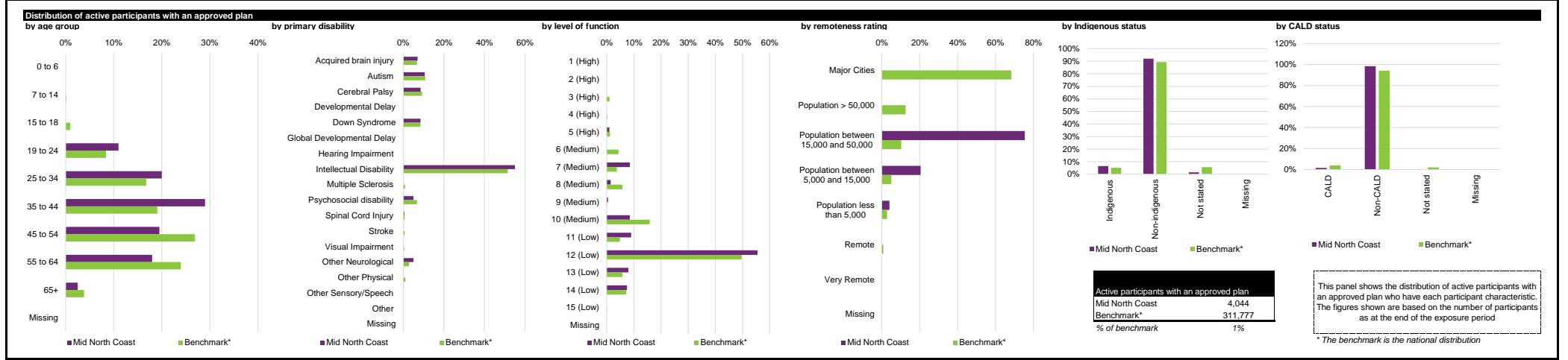
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

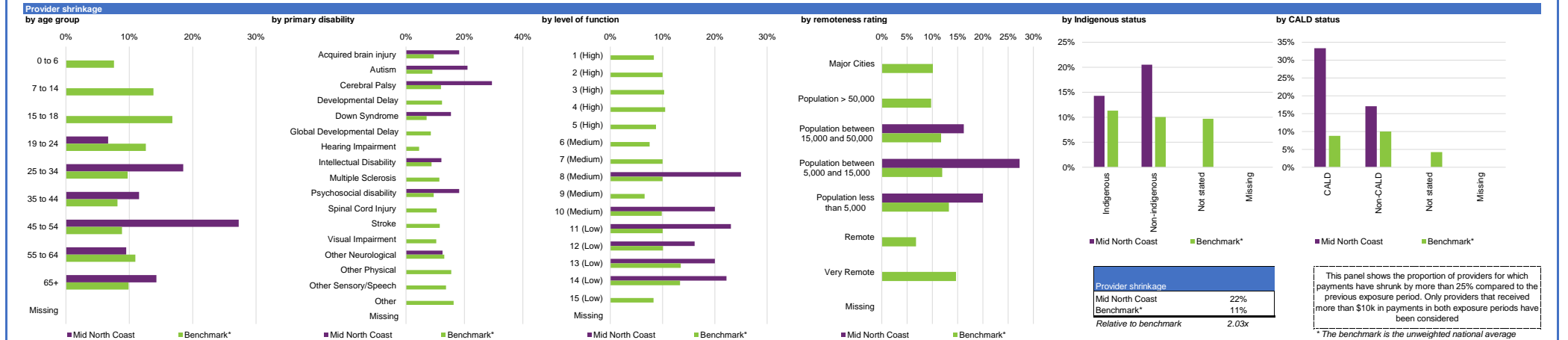
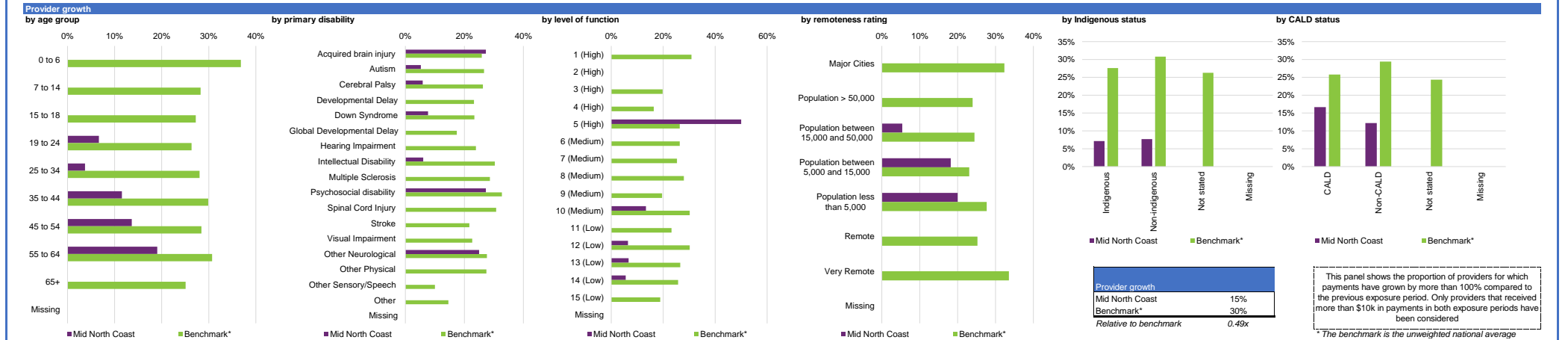
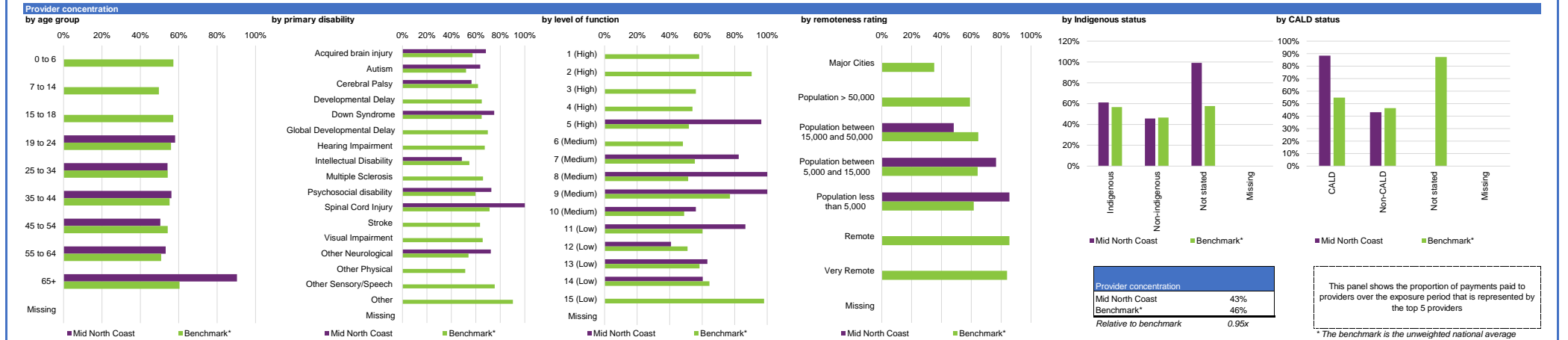
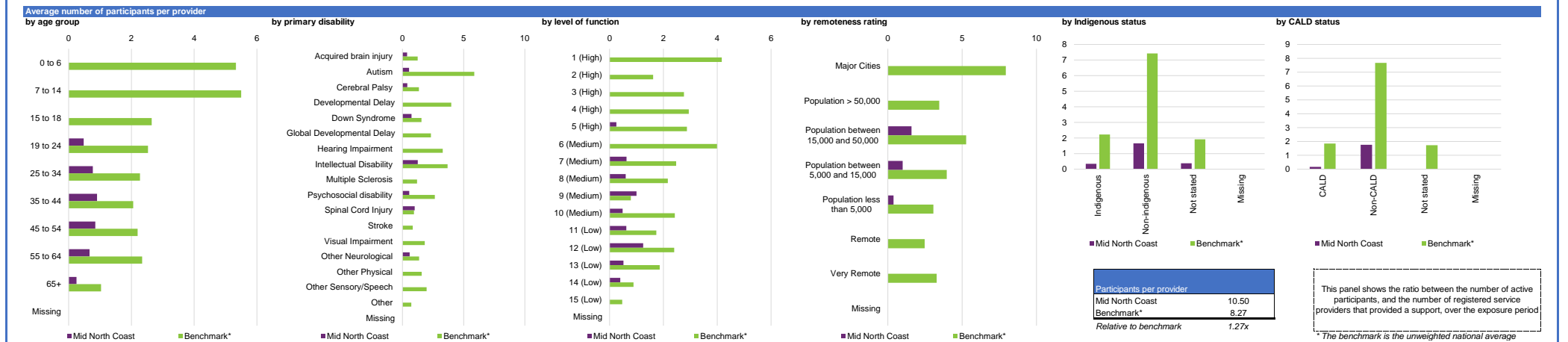
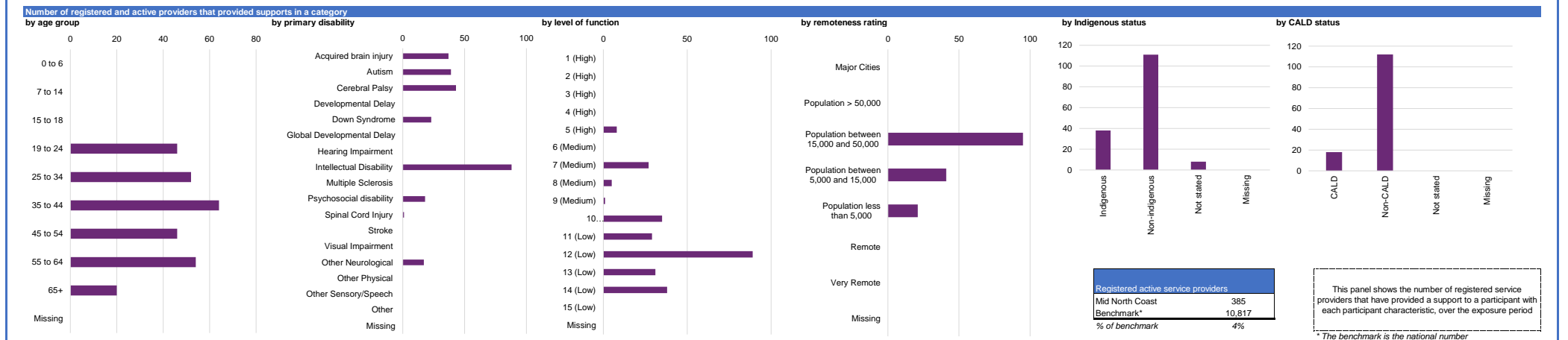
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	194	32	6.1	82%	0%	0%	0.35	0.14	39%	14%	81%
Daily Activities	200	37	5.4	78%	13%	9%	23.09	21.58	93%	14%	80%
Community	200	47	4.3	75%	7%	28%	6.31	5.12	81%	14%	80%
Transport	200	2	100.0	100%	0%	0%	0.26	0.28	107%	14%	80%
Core total	200	69	2.9	68%	9%	12%	30.02	27.10	90%	14%	80%
Capacity Building											
Daily Activities	199	55	3.6	76%	0%	33%	0.69	0.35	51%	14%	80%
Employment	15	3	5.0	100%	0%	0%	0.10	0.09	93%	27%	67%
Social and Civic	21	7	3.0	100%	0%	0%	0.06	0.02	40%	24%	75%
Support Coordination	200	37	5.4	71%	10%	10%	0.54	0.40	75%	14%	80%
Capacity Building total	200	78	2.6	64%	16%	11%	2.02	1.38	69%	14%	80%
Capital											
Assistive Technology	71	24	3.0	90%	33%	33%	0.36	0.26	72%	14%	82%
Home Modifications	135	5	27.0	100%	0%	0%	0.60	0.24	41%	10%	79%
Capital total	151	27	5.6	89%	17%	17%	0.96	0.51	53%	13%	79%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	200	118	1.7	66%	12%	19%	33.00	29.00	88%	14%	80%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

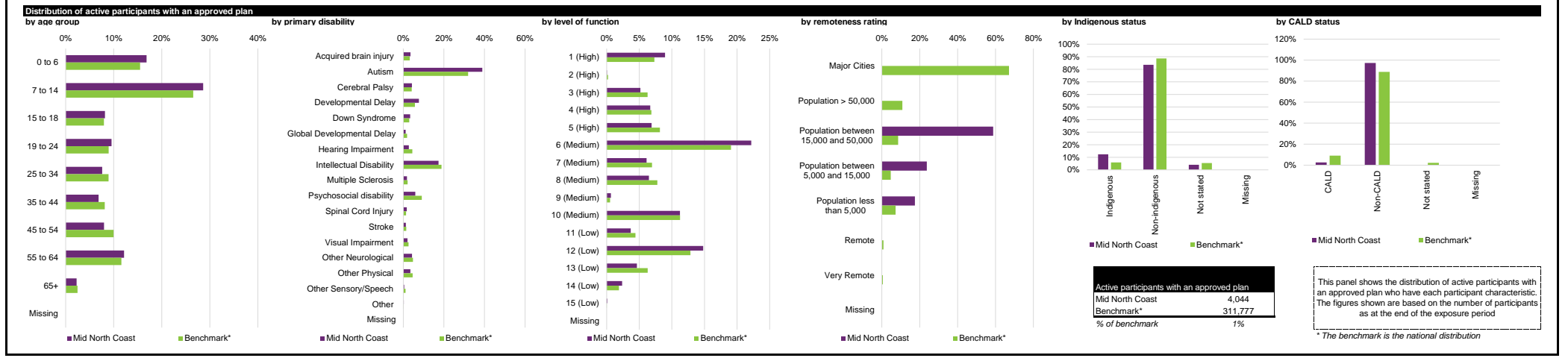
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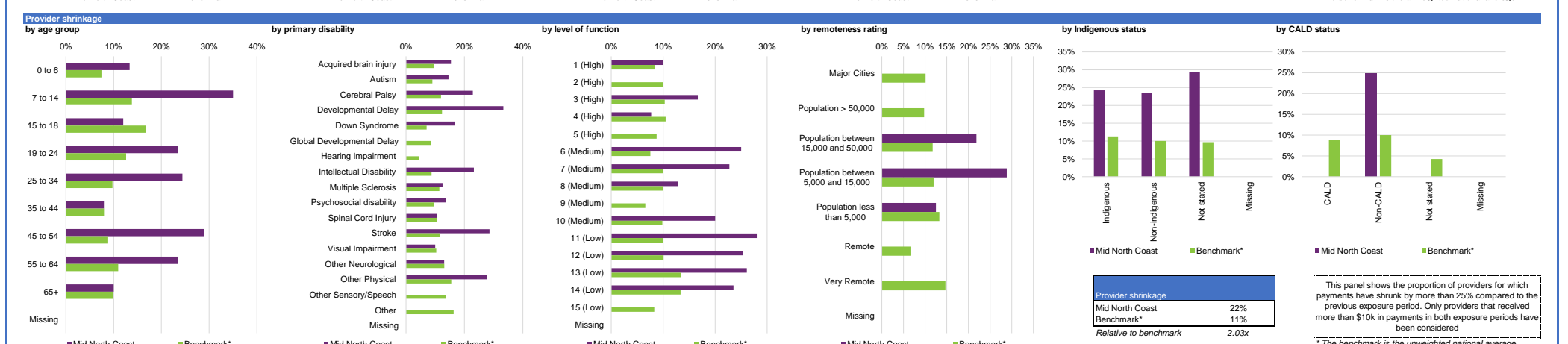
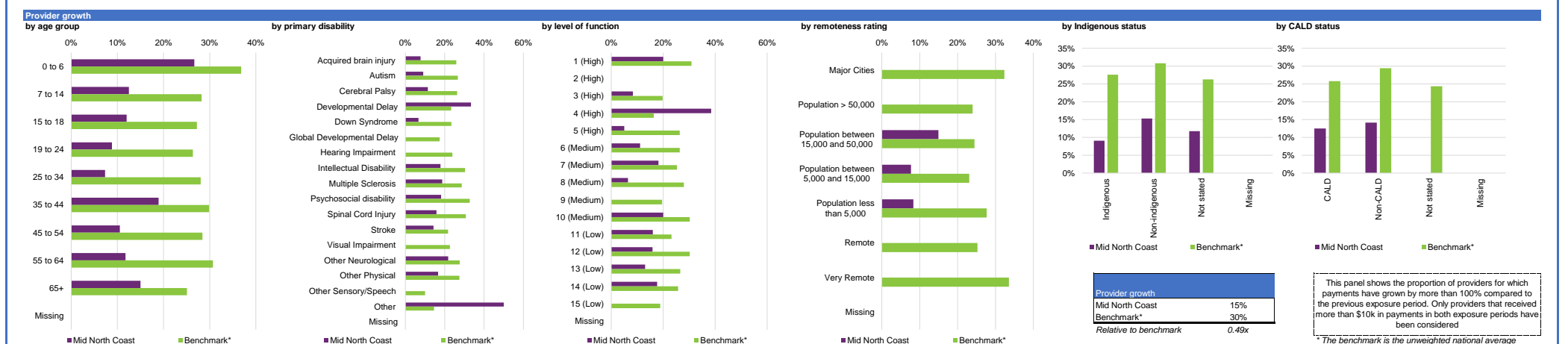
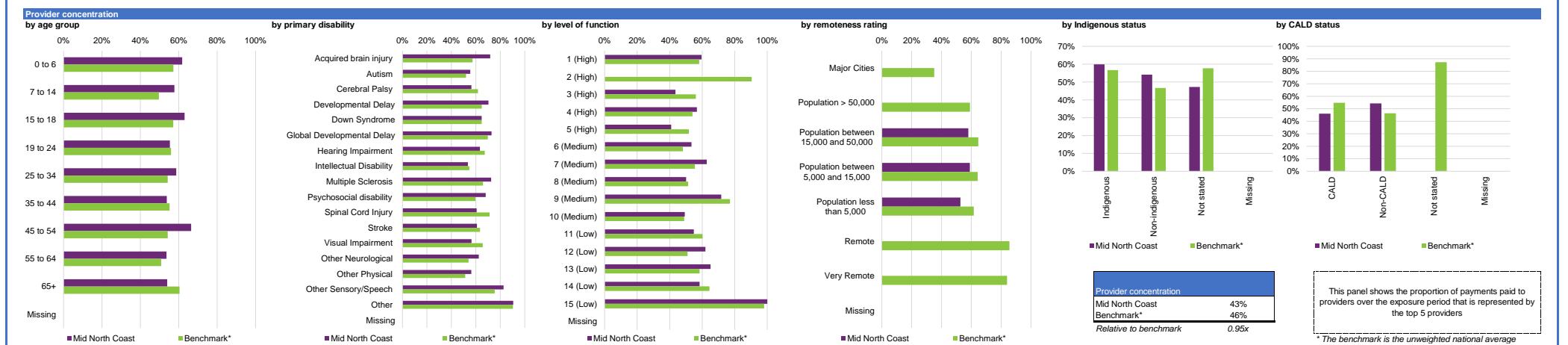
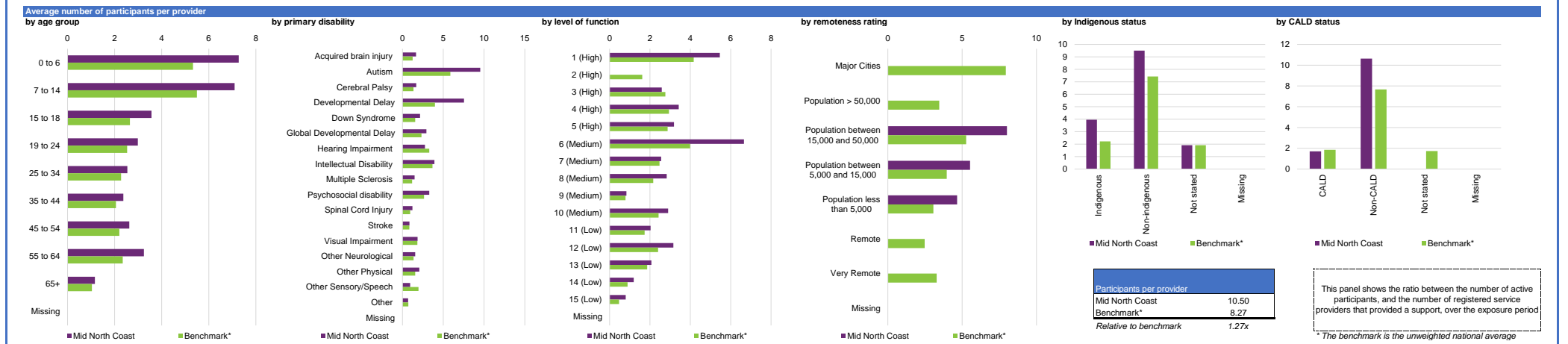
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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Core											
Consumables	2,804	92	30.5	83%	11%	11%	2.65	1.21	45%	55%	76%
Daily Activities	2,272	113	20.1	79%	10%	30%	37.21	23.11	62%	53%	77%
Community	2,220	102	21.8	74%	19%	19%	25.77	19.67	76%	53%	77%
Transport	1,688	2	844.0	100%	0%	0%	2.83	2.92	103%	52%	77%
Core total	3,068	180	17.0	74%	15%	25%	68.46	46.81	68%	54%	75%
Capacity Building											
Daily Activities	3,746	164	22.8	71%	11%	27%	14.67	8.08	55%	54%	74%
Employment	316	23	13.7	94%	25%	0%	2.01	1.39	69%	50%	73%
Social and Civic	1,192	58	20.6	81%	27%	9%	3.22	1.71	53%	49%	72%
Support Coordination	1,221	83	14.7	62%	13%	9%	2.50	1.63	65%	51%	73%
Capacity Building total	3,812	221	17.2	61%	9%	21%	25.06	14.96	60%	54%	74%
Capital											
Assistive Technology	801	86	9.3	68%	20%	25%	4.15	2.85	69%	67%	75%
Home Modifications	191	17	11.2	96%	50%	0%	0.68	0.52	76%	68%	77%
Capital total	842	93	9.1	60%	26%	30%	4.83	3.37	70%	66%	76%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	3,844	360	10.7	67%	15%	23%	98.35	65.17	66%	54%	74%

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