



# Region / Support Category Summary Dashboard



as at 30 June 2019 (exposure period: 1 October 2018 to 31 March 2019)

## Participants not in Supported Independent Living (Non-SIL)

### Support category summary (National)

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	162,991	1,369	119.1	39%	23%	6%	144.12	56.88	39%	54%	66%
Daily Activities	159,164	3,465	45.9	24%	26%	15%	1,864.35	1,068.30	57%	52%	67%
Community	161,955	2,245	72.1	16%	27%	10%	1,102.50	645.02	59%	51%	67%
Transport	101,496	656	154.7	42%	6%	13%	189.52	191.91	101%	48%	68%
<b>Core total</b>	<b>195,849</b>	<b>4,372</b>	<b>44.8</b>	<b>19%</b>	<b>25%</b>	<b>10%</b>	<b>3,300.49</b>	<b>1,962.12</b>	<b>59%</b>	<b>53%</b>	<b>66%</b>
<b>Capacity Building</b>											
Choice and Control	66,534	782	85.1	39%	39%	3%	39.78	35.81	90%	51%	66%
Daily Activities	226,871	6,471	35.1	17%	11%	15%	832.71	416.01	50%	53%	66%
Employment	21,803	551	39.6	31%	11%	8%	125.05	84.28	67%	47%	67%
Health and Wellbeing	15,343	997	15.4	28%	10%	5%	19.74	8.42	43%	60%	73%
Home Living	1,562	123	12.7	52%	0%	0%	1.27	0.25	20%	58%	58%
Lifelong Learning	130	21	6.2	74%	0%	0%	0.24	0.05	22%	38%	63%
Relationships	20,711	876	23.6	28%	18%	13%	59.36	21.40	36%	26%	61%
Social and Civic	31,893	1,282	24.9	15%	16%	20%	69.19	21.48	31%	48%	63%
Support Coordination	85,443	1,463	58.4	15%	19%	12%	159.86	88.47	55%	48%	64%
<b>Capacity Building total</b>	<b>235,500</b>	<b>7,394</b>	<b>31.9</b>	<b>15%</b>	<b>14%</b>	<b>13%</b>	<b>1,307.20</b>	<b>676.19</b>	<b>52%</b>	<b>53%</b>	<b>66%</b>
<b>Capital</b>											
Assistive Technology	58,476	1,389	42.1	45%	28%	13%	215.53	113.13	52%	65%	68%
Home Modifications	11,427	343	33.3	29%	37%	17%	31.81	13.93	44%	66%	70%
<b>Capital total</b>	<b>60,449</b>	<b>1,552</b>	<b>38.9</b>	<b>41%</b>	<b>32%</b>	<b>14%</b>	<b>247.35</b>	<b>127.06</b>	<b>51%</b>	<b>64%</b>	<b>68%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>239,608</b>	<b>9,995</b>	<b>24.0</b>	<b>16%</b>	<b>19%</b>	<b>12%</b>	<b>4,860.63</b>	<b>2,784.35</b>	<b>57%</b>	<b>54%</b>	<b>65%</b>

Note: Core – Transport shows a utilisation rate above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

<b>Active participants with approved plans</b>	Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
<b>Registered active providers</b>	Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period
<b>Participants per provider</b>	Ratio between the number of active participants and the number of registered service providers
<b>Provider concentration</b>	Proportion of provider payments over the exposure period that were paid to the top 10 providers
<b>Provider growth</b>	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
<b>Provider shrinkage</b>	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
<b>Total plan budgets</b>	Value of supports committed in participant plans for the exposure period
<b>Payments</b>	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
<b>Utilisation</b>	Ratio between payments and total plan budgets
<b>Outcomes indicator on choice and control</b>	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
<b>Has NDIS helped with choice and control?</b>	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

● The green dots indicate the top 10% of regions when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

● The red dots indicate the bottom 10% of regions when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – ‘good’ performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a ‘good’ performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

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