

Region / Support Category Summary Dashboard



as at 30 June 2019 (exposure period: 1 October 2018 to 31 March 2019)

All participants

Support category summary (National)

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	179,939	1,420	126.7	41%	22%	6%	167.98	64.76	39%	49%	67%
Daily Activities	178,572	3,546	50.4	21%	27%	11%	3,618.89	2,710.56	75%	47%	68%
Community	180,932	2,296	78.8	16%	28%	9%	1,443.68	867.03	60%	46%	68%
Transport	120,403	703	171.3	34%	9%	17%	211.43	208.01	98%	43%	69%
Core total	215,295	4,468	48.2	18%	27%	8%	5,441.99	3,850.37	71%	48%	67%
Capacity Building											
Choice and Control	70,037	787	89.0	39%	38%	3%	41.82	37.56	90%	49%	66%
Daily Activities	245,344	6,605	37.1	17%	11%	16%	885.99	437.96	49%	48%	67%
Employment	24,735	562	44.0	31%	10%	9%	142.72	97.80	69%	44%	69%
Health and Wellbeing	17,647	1,062	16.6	27%	10%	10%	22.14	9.27	42%	53%	73%
Home Living	1,628	126	12.9	56%	50%	0%	1.37	0.29	21%	57%	59%
Lifelong Learning	133	21	6.3	74%	0%	0%	0.24	0.05	22%	37%	66%
Relationships	29,023	934	31.1	30%	19%	14%	86.90	33.30	38%	19%	66%
Social and Civic	33,148	1,323	25.1	14%	15%	22%	73.13	22.88	31%	47%	64%
Support Coordination	104,225	1,493	69.8	15%	16%	12%	201.52	113.19	56%	40%	66%
Capacity Building total	254,902	7,546	33.8	15%	13%	14%	1,455.83	752.32	52%	48%	67%
Capital											
Assistive Technology	66,118	1,431	46.2	46%	28%	12%	242.10	124.51	51%	57%	68%
Home Modifications	24,109	474	50.9	24%	29%	21%	87.06	39.98	46%	35%	72%
Capital total	75,407	1,696	44.5	38%	31%	14%	329.16	164.49	50%	51%	69%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	259,071	10,220	25.3	17%	19%	12%	7,233.77	4,788.38	66%	49%	66%

Active participants with approved plans	Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

● The green dots indicate the top 10% of regions when ranked by performance against benchmark for the given metric - in other words - performing relatively well under the metric under consideration

● The red dots indicate the bottom 10% of regions when ranked by performance against benchmark for the given metric - in other words - performing relatively poorly under the metric under consideration

Note: For some metrics - 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.