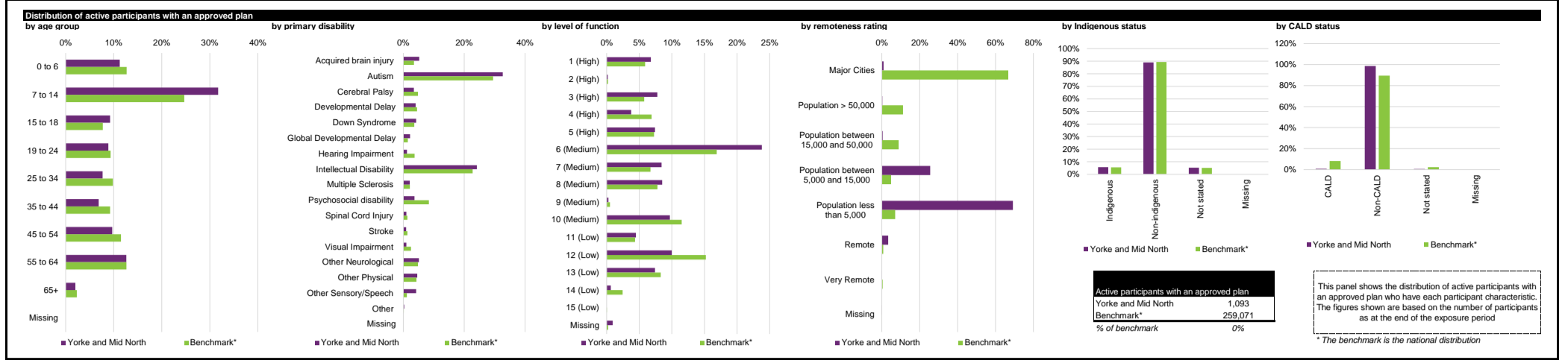
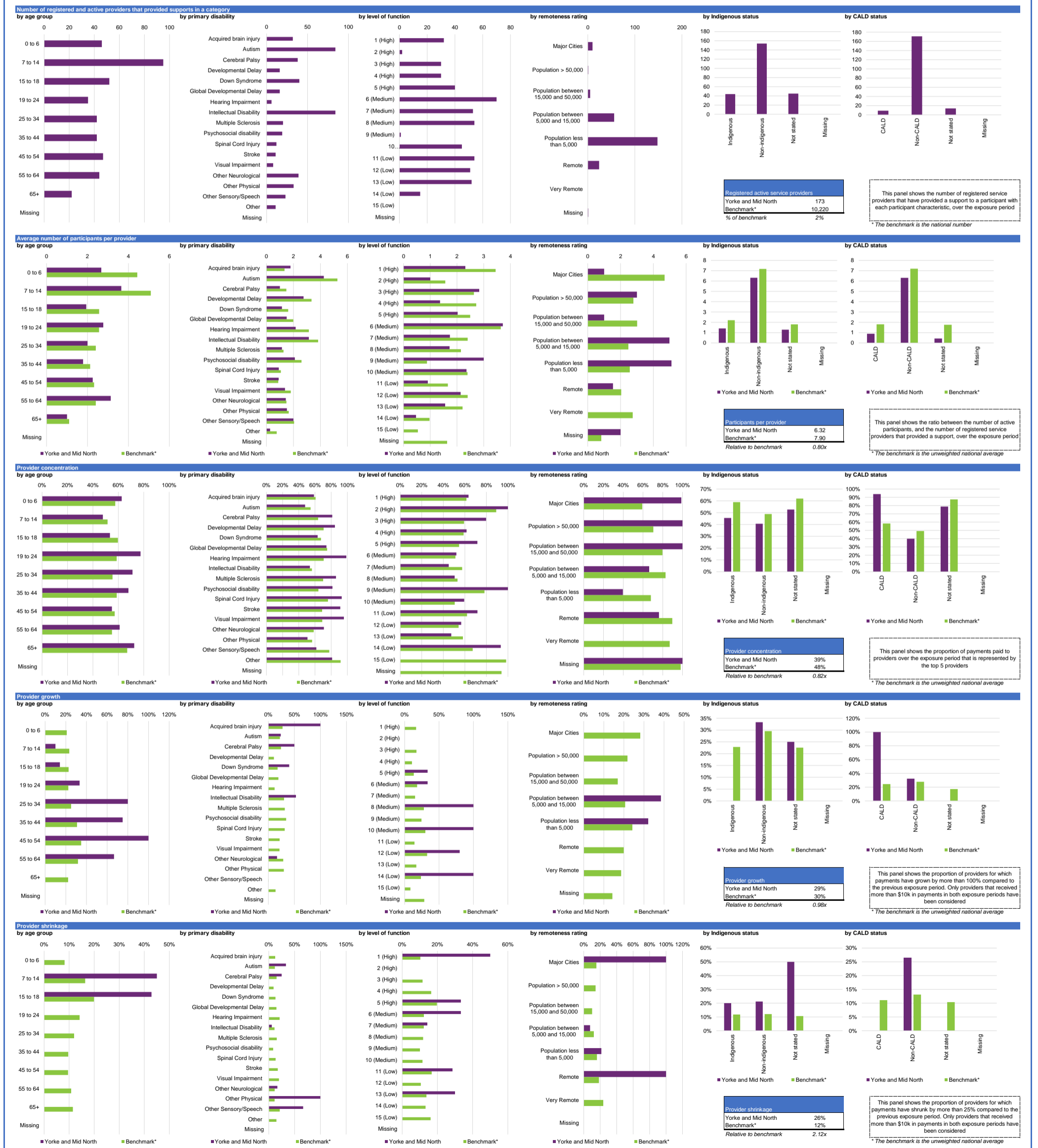


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	944	91	10.4	74%	60%	7%	14.98	8.70	58%	55%	42%
Consumables	862	51	16.9	78%	0%	0%	0.55	0.19	36%	55%	44%
Daily Activities	857	45	19.0	85%	62%	8%	10.34	6.67	64%	55%	43%
Community	849	33	25.7	90%	67%	0%	3.60	1.44	40%	55%	43%
Transport	416	4	104.0	100%	0%	0%	0.50	0.40	79%	49%	53%
<b>Capacity Building</b>	1,087	113	9.6	65%	33%	29%	6.15	2.69	44%	55%	43%
Daily Activities	1,071	99	10.8	73%	13%	38%	4.51	1.97	44%	55%	42%
Employment	110	9	12.2	100%	100%	0%	0.59	0.42	72%	54%	40%
Social and Civic	93	7	13.3	100%	0%	0%	0.17	0.01	7%	52%	33%
Support Coordination	370	22	16.8	94%	0%	0%	0.56	0.14	24%	42%	47%
<b>Capital</b>	272	30	9.1	90%	0%	33%	0.83	0.28	33%	54%	47%
Assistive Technology	237	29	8.2	91%	0%	33%	0.69	0.27	40%	60%	44%
Home Modifications	59	1	59.0	100%	0%	0%	0.14	0.00	2%	41%	20%
<b>Missing</b>	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>1,093</b>	<b>173</b>	<b>6.3</b>	<b>59%</b>	<b>29%</b>	<b>26%</b>	<b>22.36</b>	<b>12.27</b>	<b>55%</b>	<b>55%</b>	<b>42%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

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**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

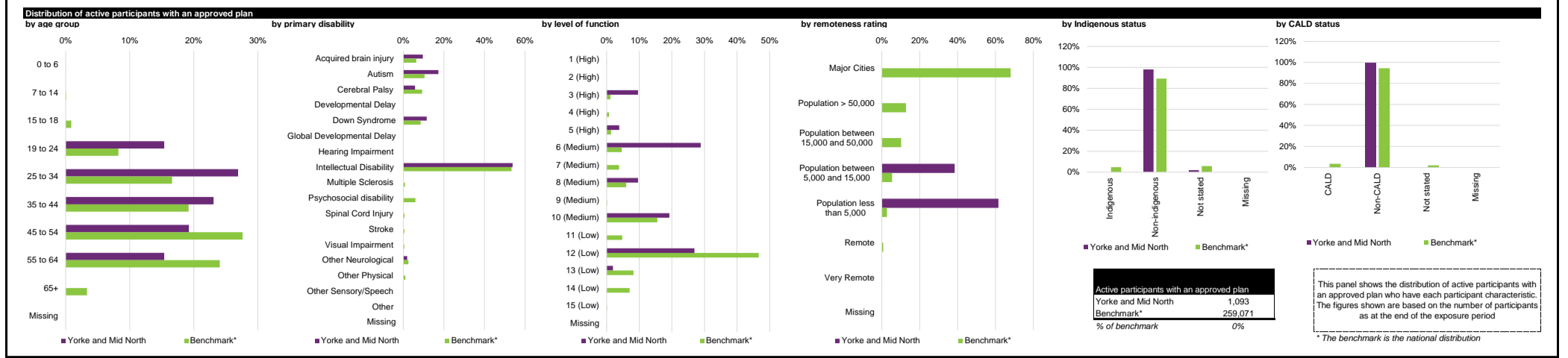
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

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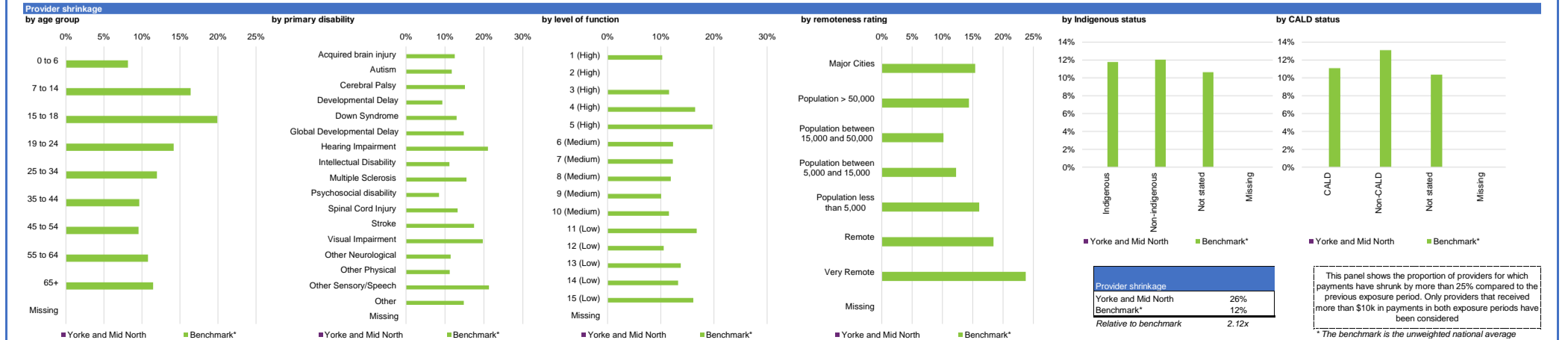
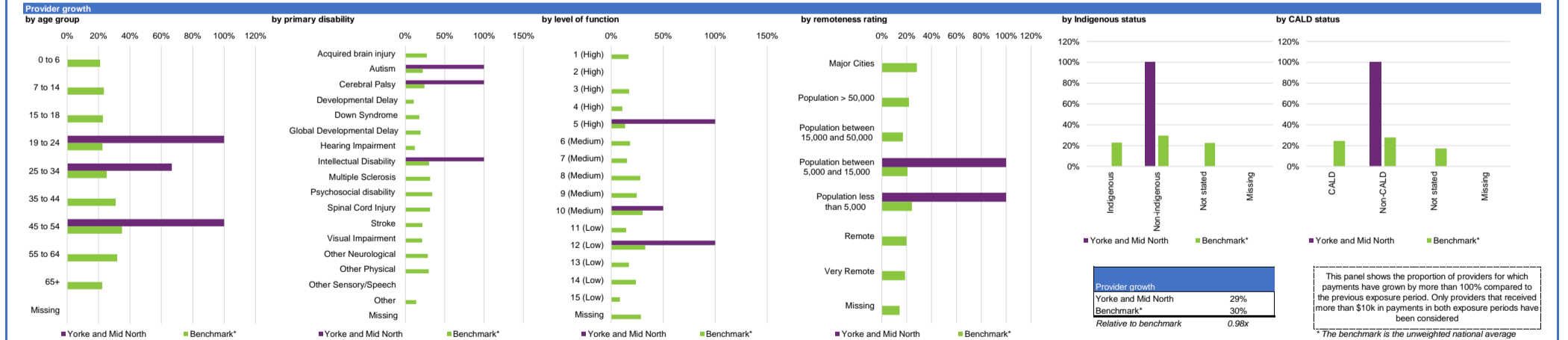
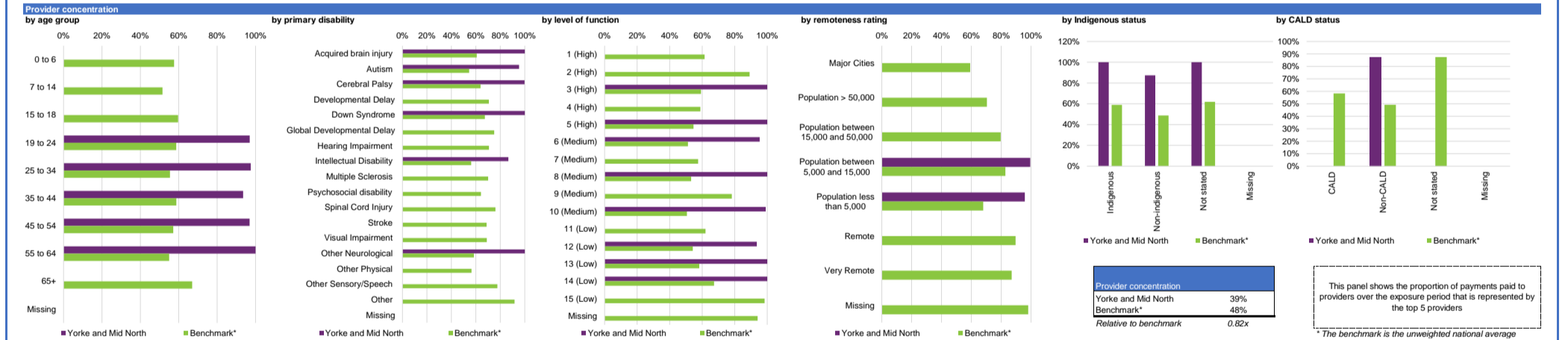
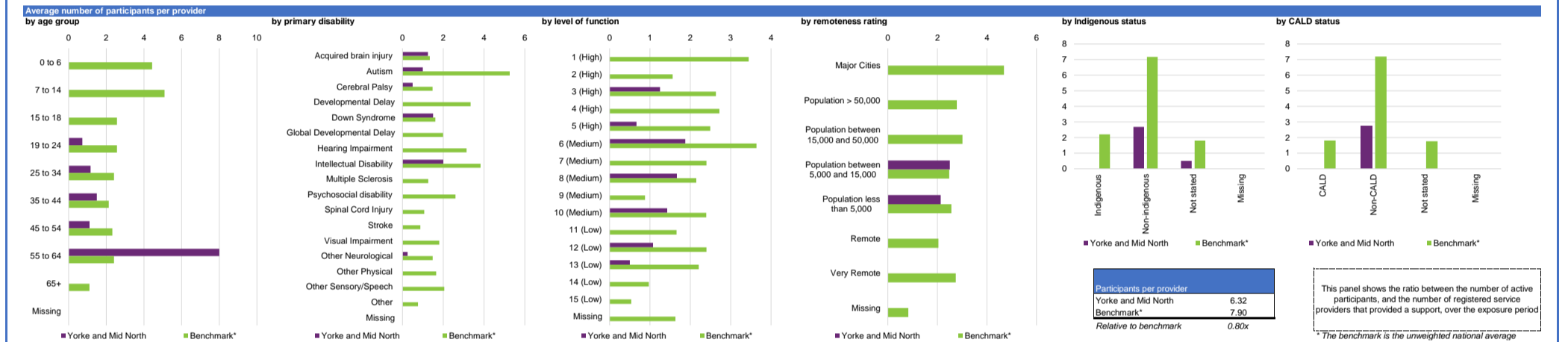
*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.*

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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	51	3	17.0	100%	0%	0%	0.04	0.01	19%	12%	75%
Daily Activities	52	9	5.8	100%	100%	0%	3.49	3.50	100%	12%	75%
Community	51	6	8.5	100%	100%	0%	0.58	0.30	52%	12%	75%
Transport	51	0	0.0	0%	0%	0%	0.04	0.02	35%	12%	75%
<b>Core total</b>	<b>52</b>	<b>12</b>	<b>4.3</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>4.16</b>	<b>3.83</b>	<b>92%</b>	<b>12%</b>	<b>75%</b>
<b>Capacity Building</b>											
Daily Activities	52	4	13.0	100%	0%	0%	0.11	0.05	41%	12%	75%
Employment	9	4	2.3	100%	0%	0%	0.05	0.03	60%	0%	0%
Social and Civic	3	0	0.0	0%	0%	0%	0.01	0.00	7%	33%	0%
Support Coordination	51	1	51.0	100%	0%	0%	0.06	0.00	2%	10%	75%
<b>Capacity Building total</b>	<b>52</b>	<b>11</b>	<b>4.7</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0.28</b>	<b>0.09</b>	<b>31%</b>	<b>12%</b>	<b>75%</b>
<b>Capital</b>											
Assistive Technology	13	1	13.0	100%	0%	0%	0.02	0.00	1%	0%	67%
Home Modifications	37	0	0.0	0%	0%	0%	0.10	0.00	0%	14%	0%
<b>Capital total</b>	<b>43</b>	<b>1</b>	<b>43.0</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0.12</b>	<b>0.00</b>	<b>0%</b>	<b>12%</b>	<b>67%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>52</b>	<b>19</b>	<b>2.7</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>4.65</b>	<b>4.03</b>	<b>87%</b>	<b>12%</b>	<b>75%</b>

*Note: Only the major support categories are shown.*

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**Indicator definitions**

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**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

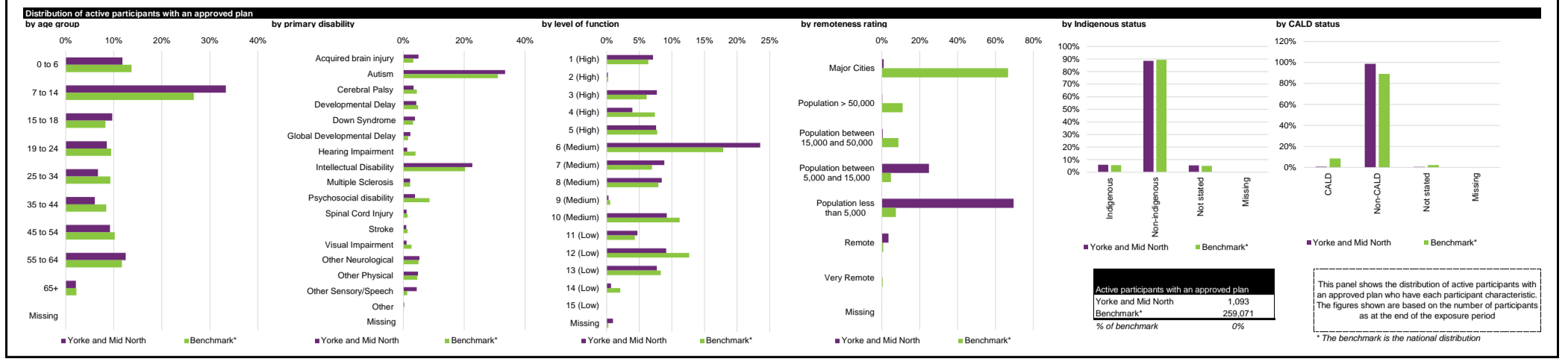
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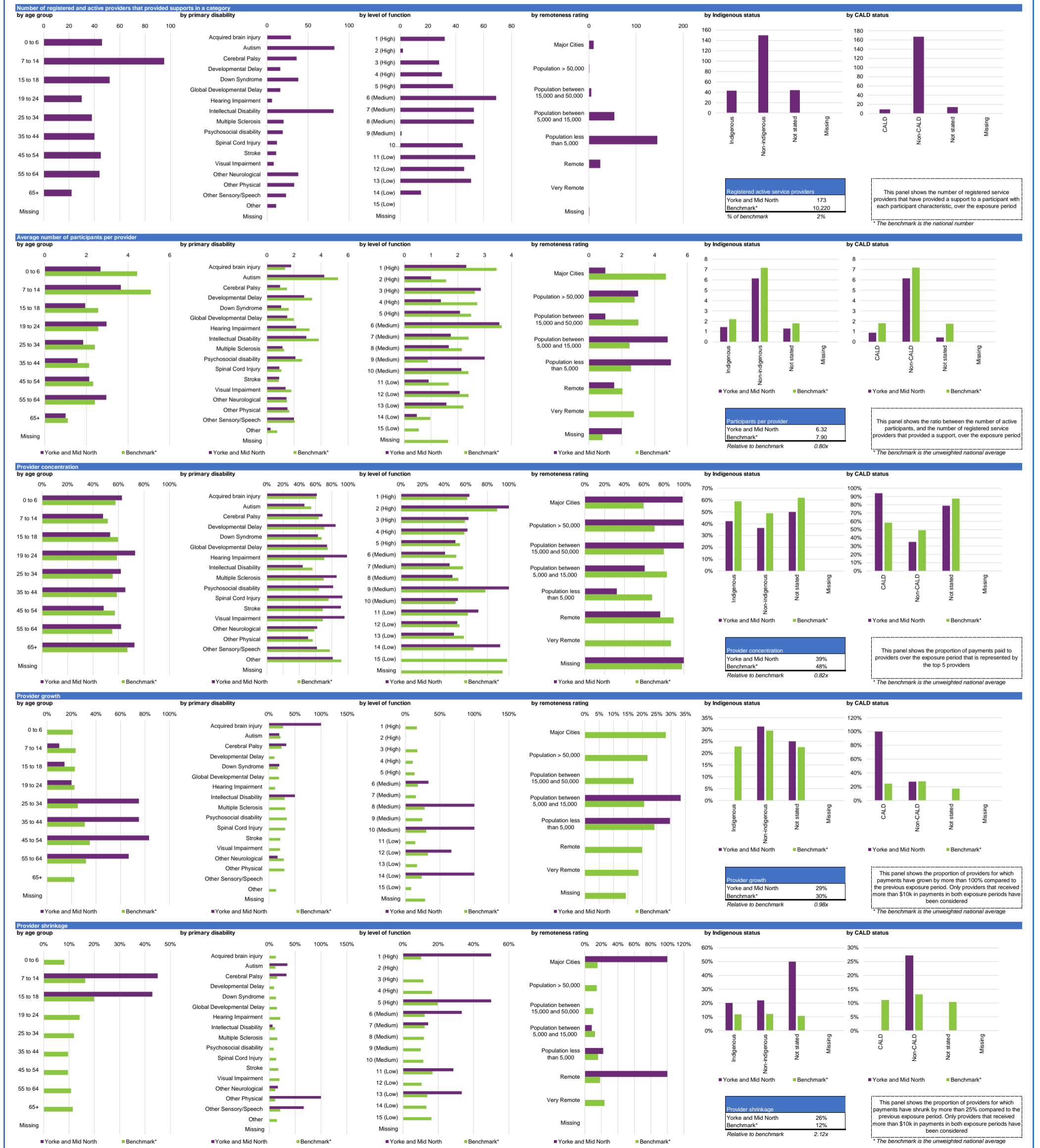
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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<b>Core</b>											
Consumables	811	50	16.2	77%	0%	0%	0.51	0.19	37%	59%	41%
Daily Activities	805	45	17.9	82%	50%	8%	6.85	3.17	46%	59%	41%
Community	798	32	24.9	89%	50%	0%	3.01	1.13	38%	59%	41%
Transport	365	4	91.3	100%	0%	0%	0.46	0.38	83%	55%	50%
<b>Core total</b>	<b>892</b>	<b>90</b>	<b>9.9</b>	<b>76%</b>	<b>43%</b>	<b>7%</b>	<b>10.82</b>	<b>4.87</b>	<b>45%</b>	<b>59%</b>	<b>40%</b>
<b>Capacity Building</b>											
Daily Activities	1,019	99	10.3	73%	13%	38%	4.40	1.92	44%	59%	40%
Employment	101	8	12.6	100%	100%	0%	0.54	0.40	73%	59%	40%
Social and Civic	90	7	12.9	100%	0%	0%	0.17	0.01	7%	53%	33%
Support Coordination	319	21	15.2	95%	0%	0%	0.50	0.13	27%	49%	43%
<b>Capacity Building total</b>	<b>1,035</b>	<b>110</b>	<b>9.4</b>	<b>64%</b>	<b>33%</b>	<b>29%</b>	<b>5.87</b>	<b>2.60</b>	<b>44%</b>	<b>59%</b>	<b>41%</b>
<b>Capital</b>											
Assistive Technology	224	29	7.7	91%	0%	33%	0.67	0.27	41%	65%	40%
Home Modifications	22	1	22.0	100%	0%	0%	0.04	0.00	9%	95%	25%
<b>Capital total</b>	<b>229</b>	<b>30</b>	<b>7.6</b>	<b>90%</b>	<b>0%</b>	<b>33%</b>	<b>0.70</b>	<b>0.28</b>	<b>39%</b>	<b>66%</b>	<b>44%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>1,041</b>	<b>169</b>	<b>6.2</b>	<b>56%</b>	<b>27%</b>	<b>27%</b>	<b>17.71</b>	<b>8.23</b>	<b>46%</b>	<b>59%</b>	<b>40%</b>

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