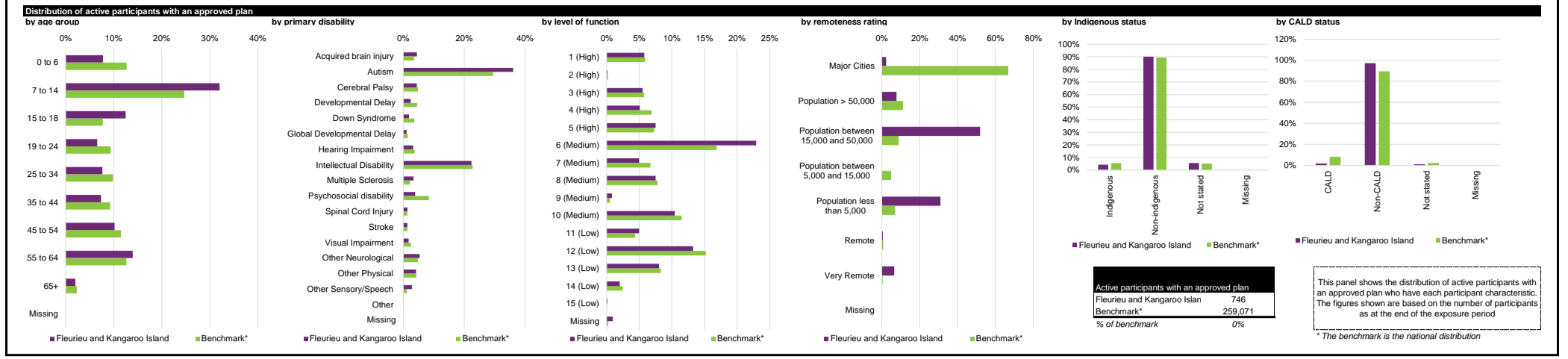
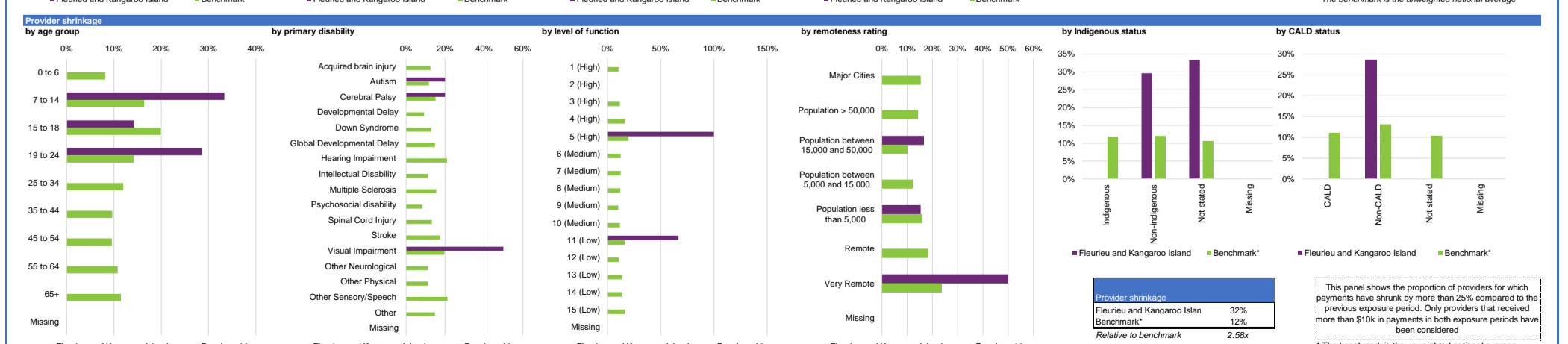
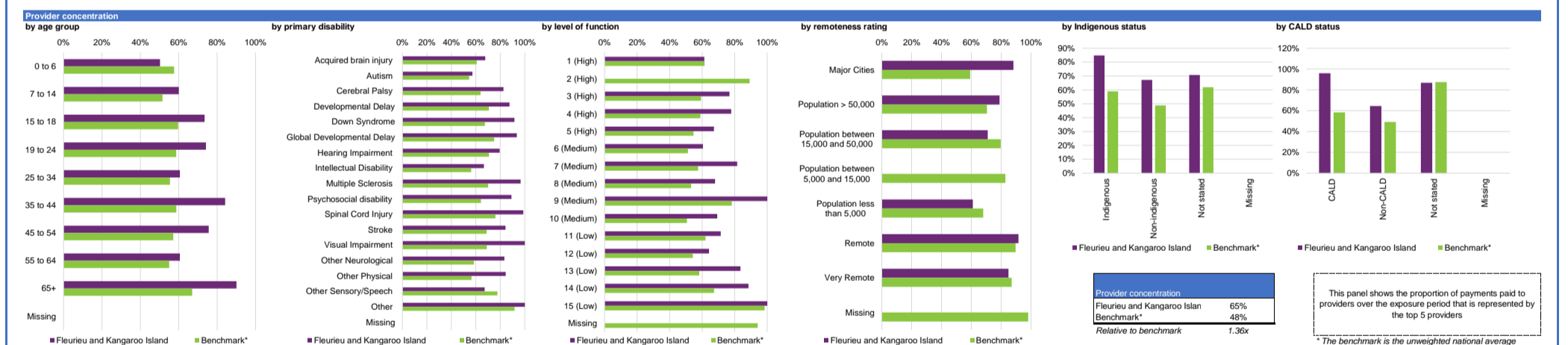
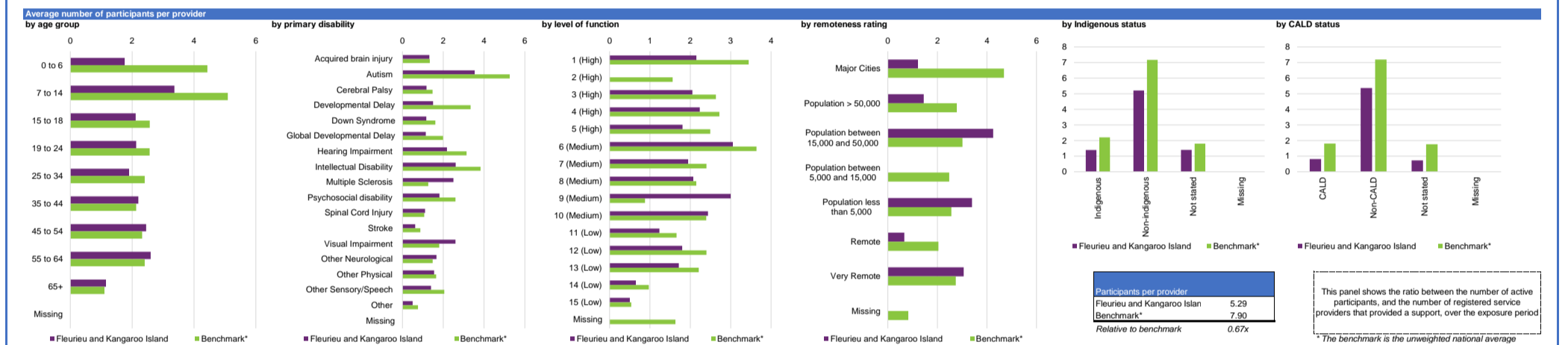
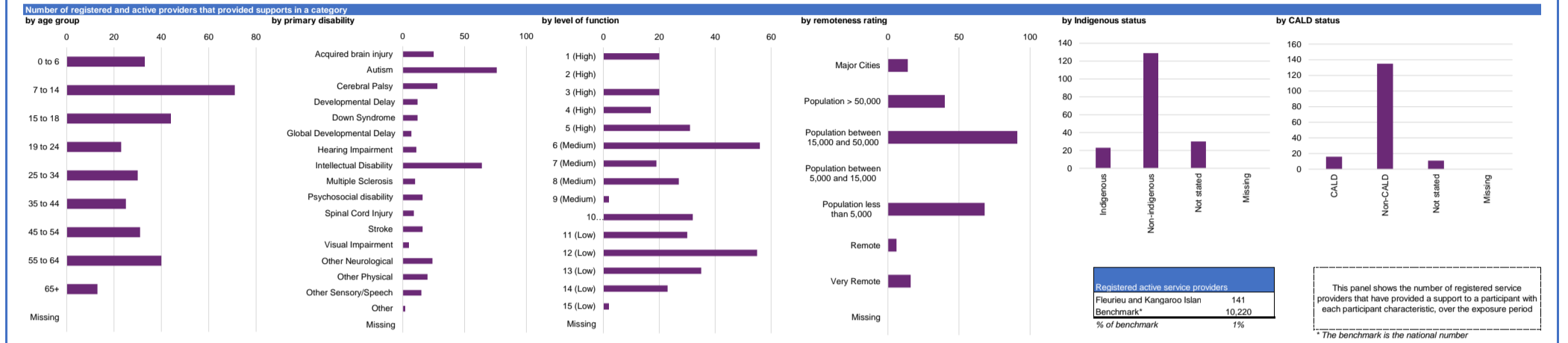


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	620	29	21.4	86%	0%	0%	0.43	0.14	32%	55%	67%
Daily Activities	630	38	16.6	90%	69%	6%	8.28	5.69	69%	54%	64%
Community	623	32	19.5	87%	71%	0%	2.59	0.90	35%	54%	64%
Transport	306	5	61.2	100%	0%	0%	0.33	0.28	84%	49%	79%
Core total	674	62	10.9	89%	72%	6%	11.63	7.00	60%	54%	64%
Capacity Building											
Daily Activities	722	74	9.8	69%	9%	55%	2.74	1.15	42%	55%	63%
Employment	63	12	5.3	100%	100%	0%	0.34	0.21	60%	51%	55%
Social and Civic	69	5	13.8	100%	0%	0%	0.14	0.04	25%	60%	71%
Support Coordination	290	28	10.4	86%	0%	0%	0.41	0.12	30%	44%	61%
Capacity Building total	744	97	7.7	73%	20%	40%	4.08	1.77	43%	55%	64%
Capital											
Assistive Technology	200	19	10.5	95%	0%	100%	0.55	0.13	24%	66%	60%
Home Modifications	65	3	21.7	100%	0%	0%	0.14	0.04	32%	35%	75%
Capital total	226	21	10.8	94%	0%	100%	0.69	0.18	26%	60%	63%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	746	141	5.3	81%	50%	32%	16.46	9.15	56%	55%	64%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

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Participants per provider Ratio between the number of active participants and the number of registered service providers

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Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

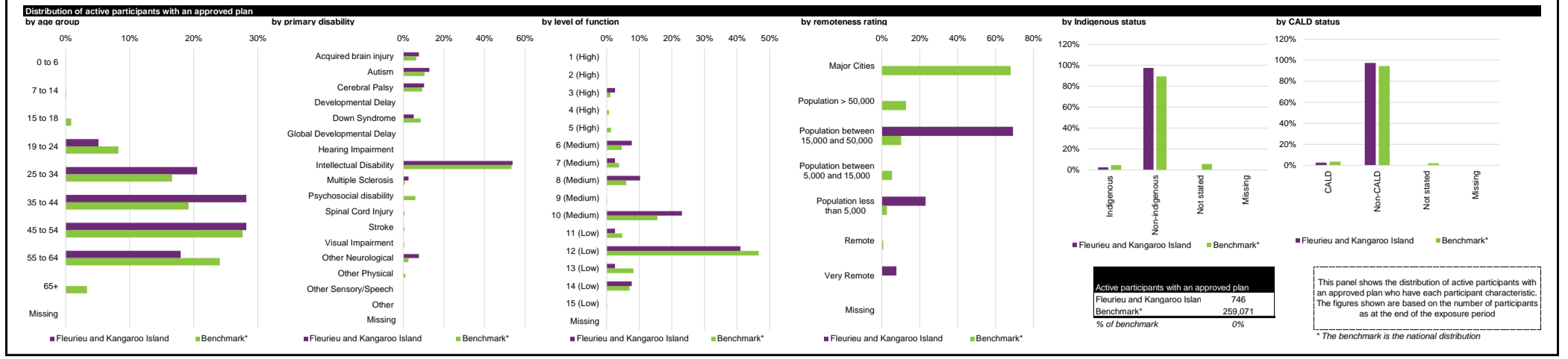
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

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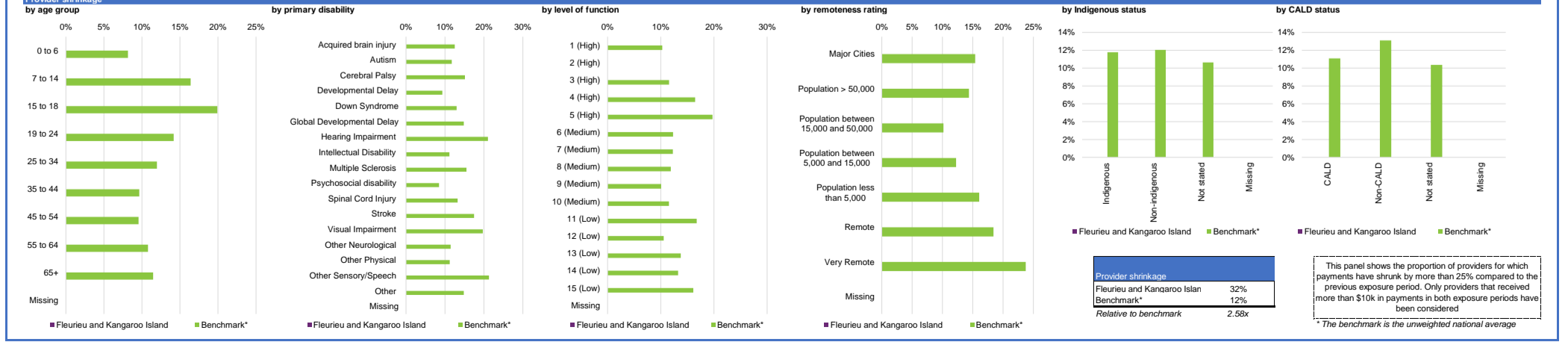
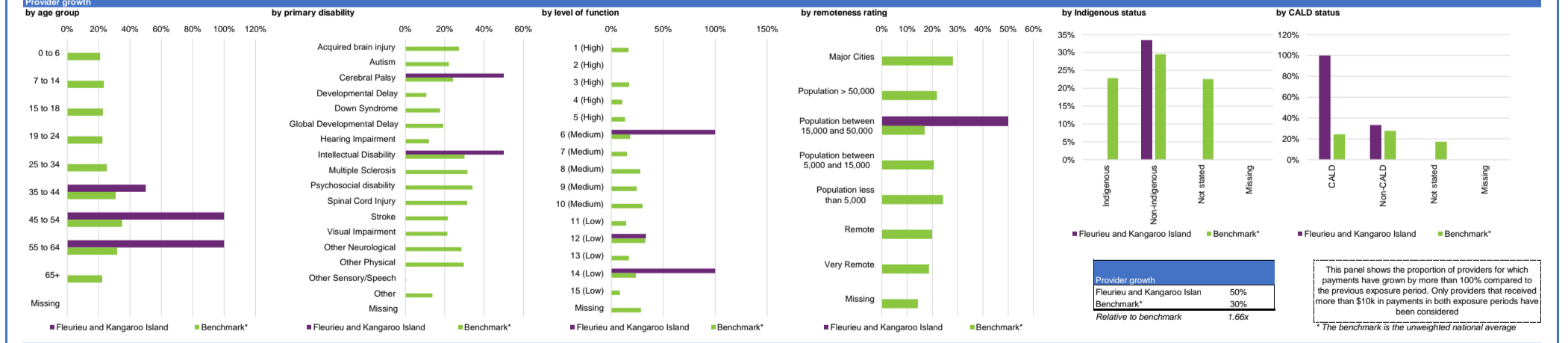
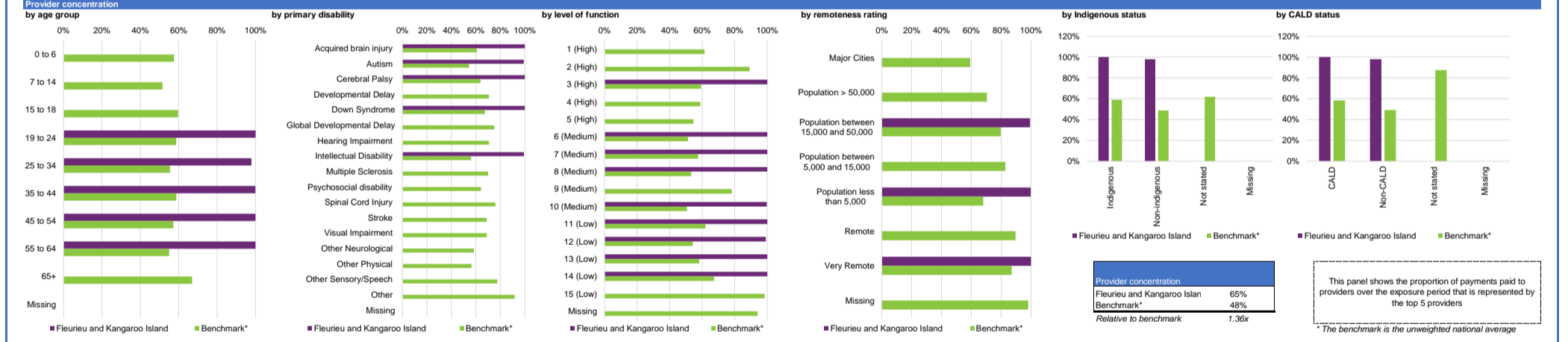
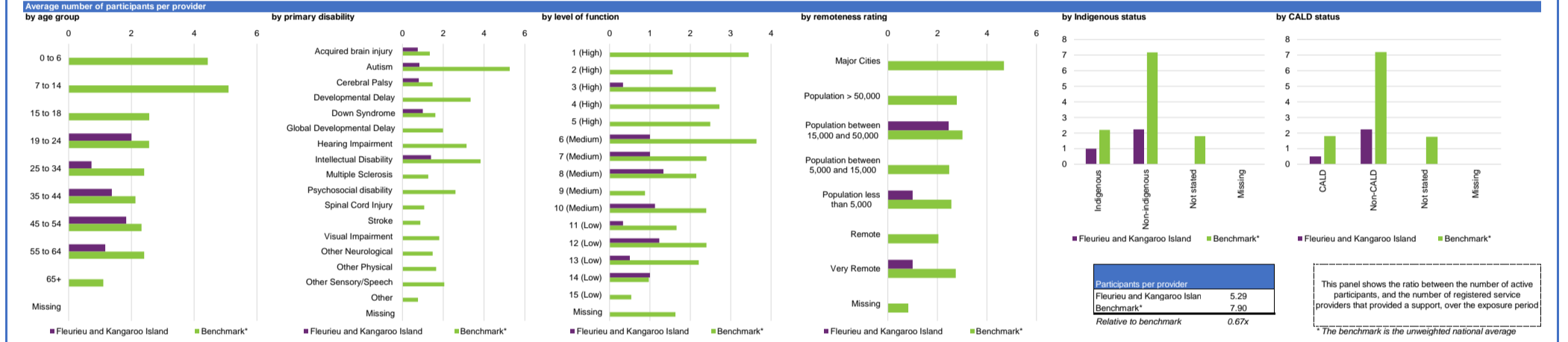
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	37	4	9.3	100%	0%	0%	0.04	0.01	25%	19%	100%
Daily Activities	39	4	9.8	100%	50%	0%	2.28	1.92	84%	18%	100%
Community	34	4	8.5	100%	0%	0%	0.21	0.08	36%	18%	100%
Transport	38	1	38.0	100%	0%	0%	0.02	0.00	20%	19%	100%
Core total	39	10	3.9	100%	33%	0%	2.54	2.01	79%	18%	100%
Capacity Building											
Daily Activities	38	2	19.0	100%	0%	0%	0.07	0.00	1%	19%	100%
Employment	3	2	1.5	100%	0%	0%	0.01	0.01	66%	33%	0%
Social and Civic	1	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Support Coordination	39	2	19.5	100%	0%	0%	0.04	0.00	5%	18%	100%
Capacity Building total	39	7	5.6	100%	0%	0%	0.14	0.01	11%	18%	100%
Capital											
Assistive Technology	18	1	18.0	100%	0%	0%	0.03	0.00	1%	24%	100%
Home Modifications	36	1	36.0	100%	0%	0%	0.09	0.02	25%	17%	100%
Capital total	37	2	18.5	100%	0%	0%	0.12	0.02	19%	17%	100%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	39	17	2.3	100%	33%	0%	2.81	2.06	73%	18%	100%

Note: Only the major support categories are shown.

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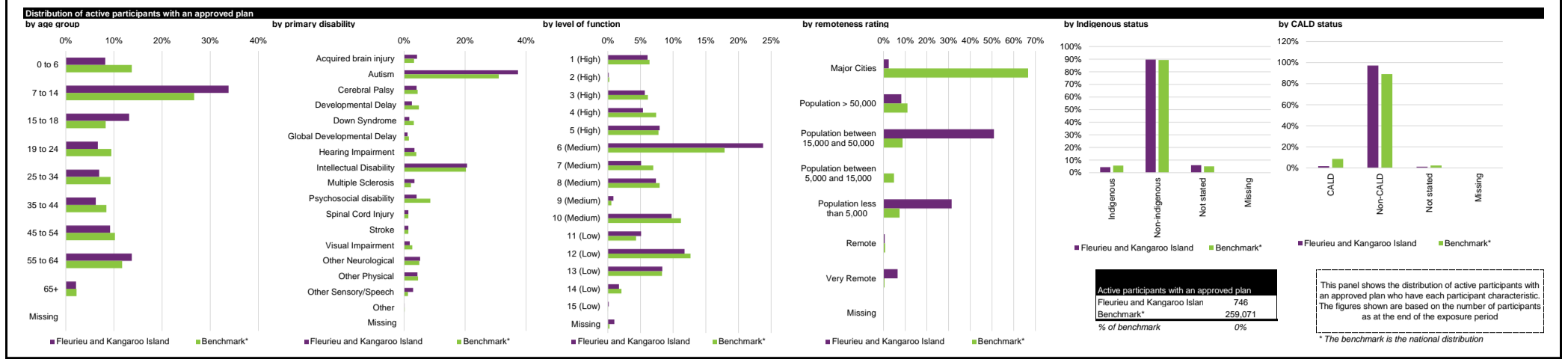
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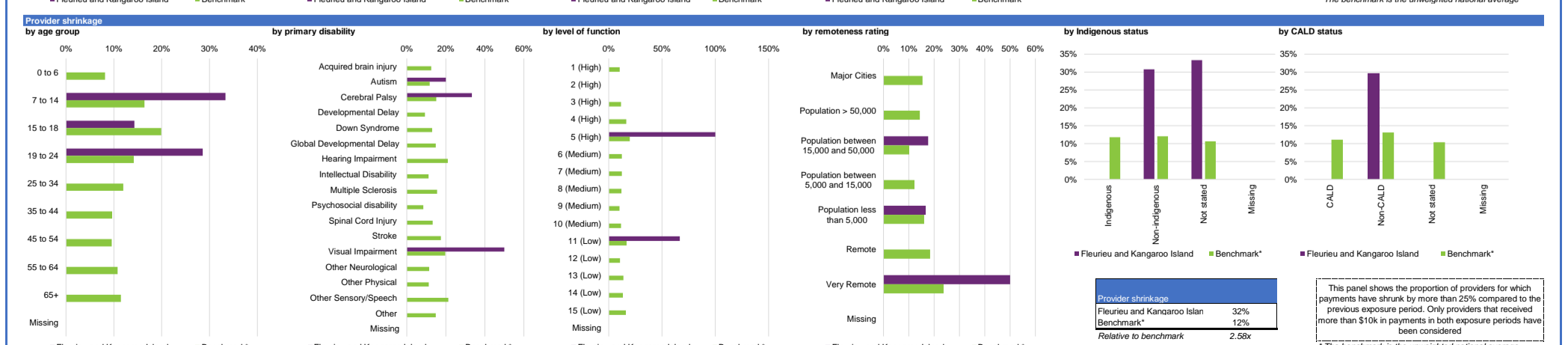
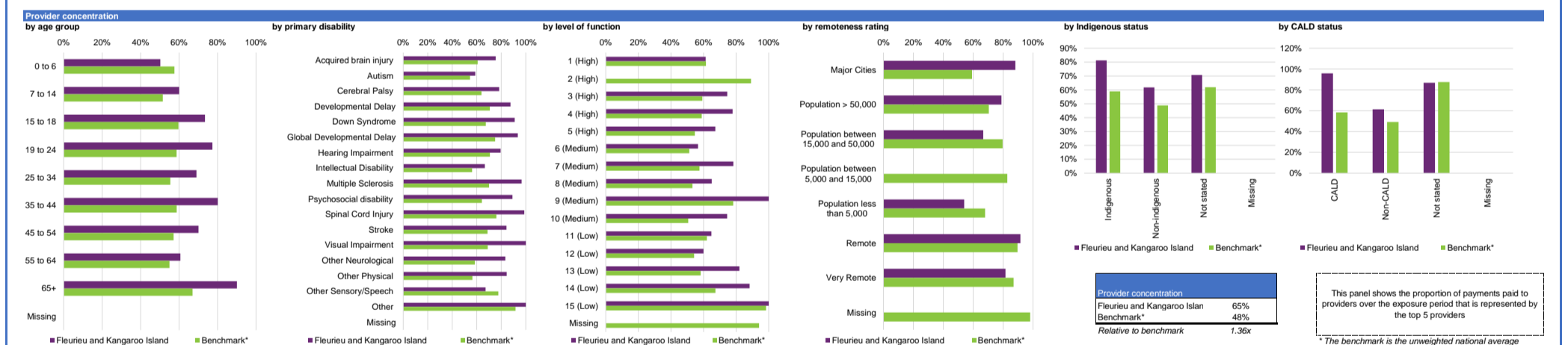
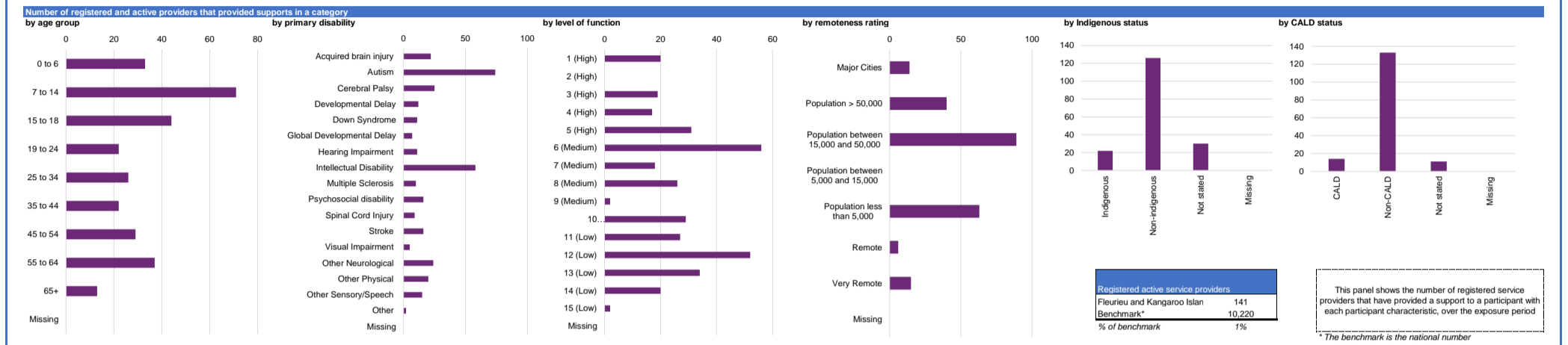
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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Core											
Consumables	583	29	20.1	88%	0%	0%	0.40	0.13	33%	59%	67%
Daily Activities	591	38	15.6	86%	53%	7%	6.01	3.76	63%	58%	63%
Community	589	31	19.0	89%	57%	0%	2.38	0.82	35%	58%	63%
Transport	268	5	53.6	100%	0%	0%	0.31	0.27	88%	54%	78%
Core total	635	61	10.4	83%	59%	6%	9.09	4.99	55%	58%	63%
Capacity Building											
Daily Activities	684	74	9.2	69%	9%	55%	2.67	1.15	43%	59%	63%
Employment	60	12	5.0	100%	100%	0%	0.33	0.20	60%	52%	55%
Social and Civic	68	5	13.6	100%	0%	0%	0.14	0.04	25%	61%	71%
Support Coordination	251	28	9.0	86%	0%	0%	0.37	0.12	33%	50%	59%
Capacity Building total	705	97	7.3	73%	20%	40%	3.94	1.76	45%	59%	63%
Capital											
Assistive Technology	182	19	9.6	95%	0%	100%	0.52	0.13	26%	71%	57%
Home Modifications	29	2	14.5	100%	0%	0%	0.05	0.02	46%	62%	67%
Capital total	189	20	9.5	95%	0%	100%	0.56	0.16	27%	71%	60%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	707	139	5.1	75%	41%	33%	13.65	7.09	52%	59%	63%

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