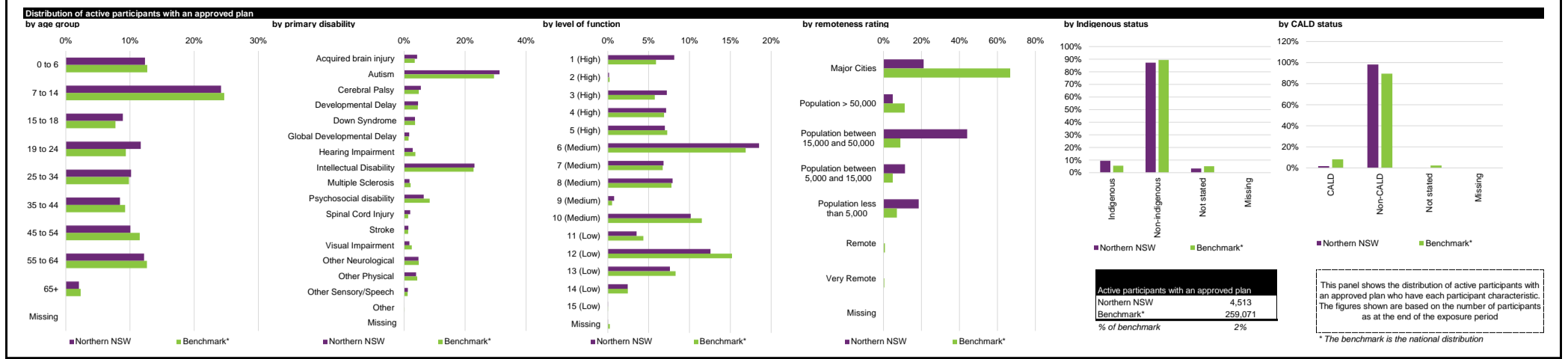
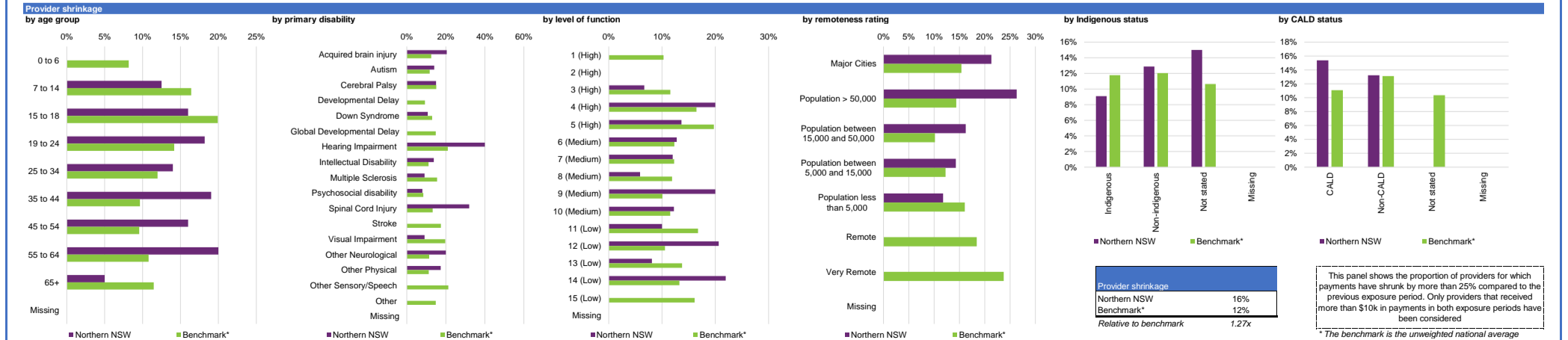
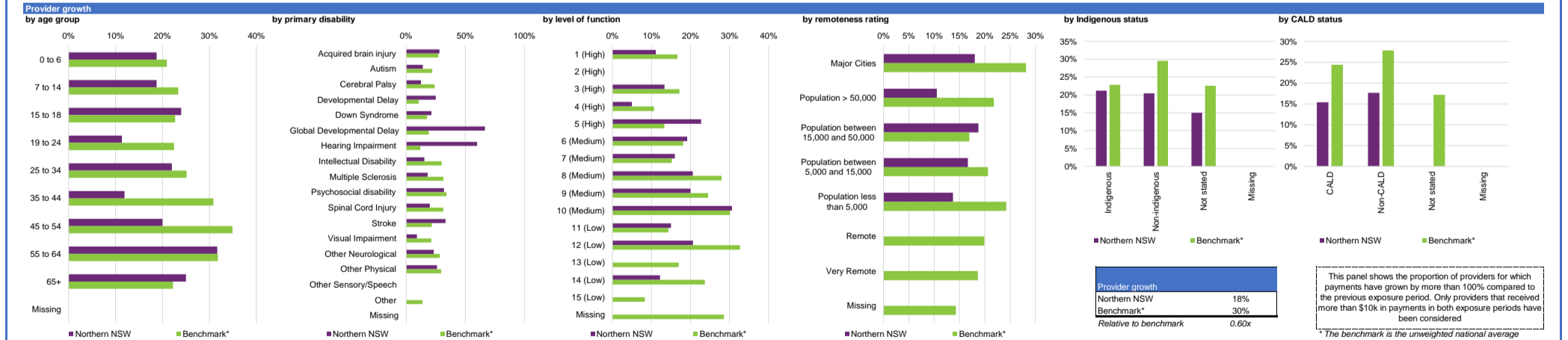
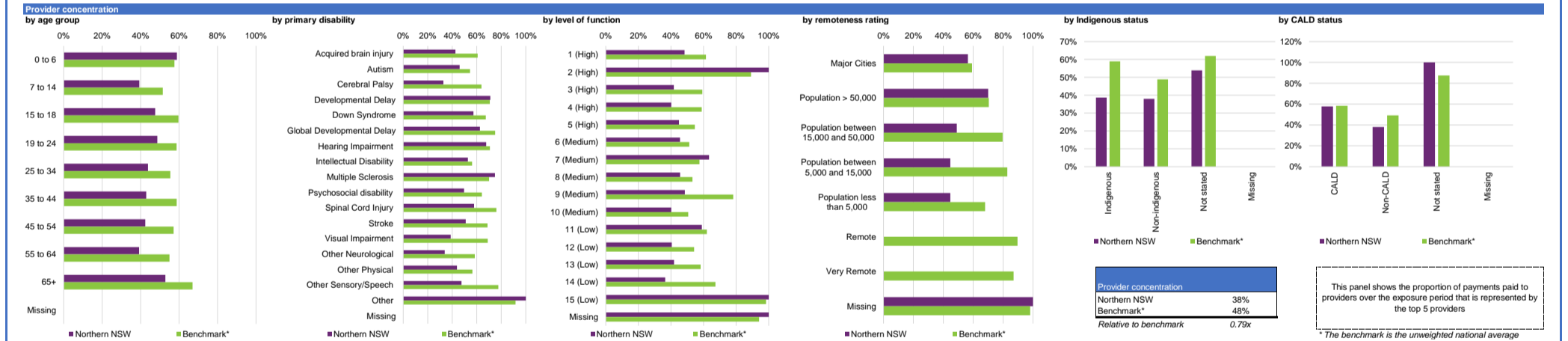
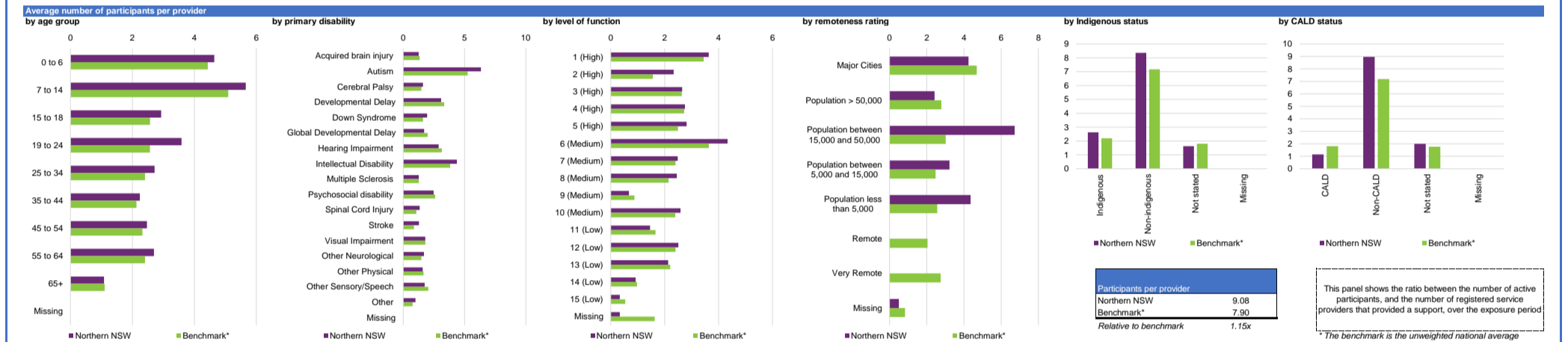


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	3,163	119	26.6	59%	20%	27%	2.91	1.28	44%	49%	65%
Daily Activities	3,202	124	25.8	67%	20%	13%	65.64	47.17	72%	48%	65%
Community	3,245	104	31.2	62%	21%	15%	26.16	19.32	74%	47%	65%
Transport	1,955	48	40.7	62%	0%	0%	3.01	2.76	92%	43%	67%
<b>Core total</b>	<b>3,718</b>	<b>218</b>	<b>17.1</b>	<b>65%</b>	<b>20%</b>	<b>19%</b>	<b>97.72</b>	<b>70.53</b>	<b>72%</b>	<b>48%</b>	<b>65%</b>
<b>Capacity Building</b>											
Daily Activities	4,363	260	16.8	50%	11%	8%	16.42	8.90	54%	48%	65%
Employment	534	35	15.3	91%	0%	0%	3.22	2.26	70%	50%	72%
Social and Civic	465	47	9.9	66%	0%	20%	0.91	0.33	36%	51%	57%
Support Coordination	1,434	78	18.4	66%	11%	4%	2.76	1.76	64%	39%	63%
<b>Capacity Building total</b>	<b>4,480</b>	<b>322</b>	<b>13.9</b>	<b>53%</b>	<b>8%</b>	<b>9%</b>	<b>26.61</b>	<b>15.29</b>	<b>57%</b>	<b>49%</b>	<b>65%</b>
<b>Capital</b>											
Assistive Technology	1,068	116	9.2	70%	50%	13%	4.09	2.90	71%	56%	67%
Home Modifications	316	18	17.6	95%	33%	67%	1.44	0.34	23%	42%	68%
<b>Capital total</b>	<b>1,200</b>	<b>125</b>	<b>9.6</b>	<b>65%</b>	<b>47%</b>	<b>21%</b>	<b>5.53</b>	<b>3.24</b>	<b>59%</b>	<b>52%</b>	<b>68%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>4,513</b>	<b>497</b>	<b>9.1</b>	<b>60%</b>	<b>18%</b>	<b>16%</b>	<b>129.86</b>	<b>89.14</b>	<b>69%</b>	<b>49%</b>	<b>65%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

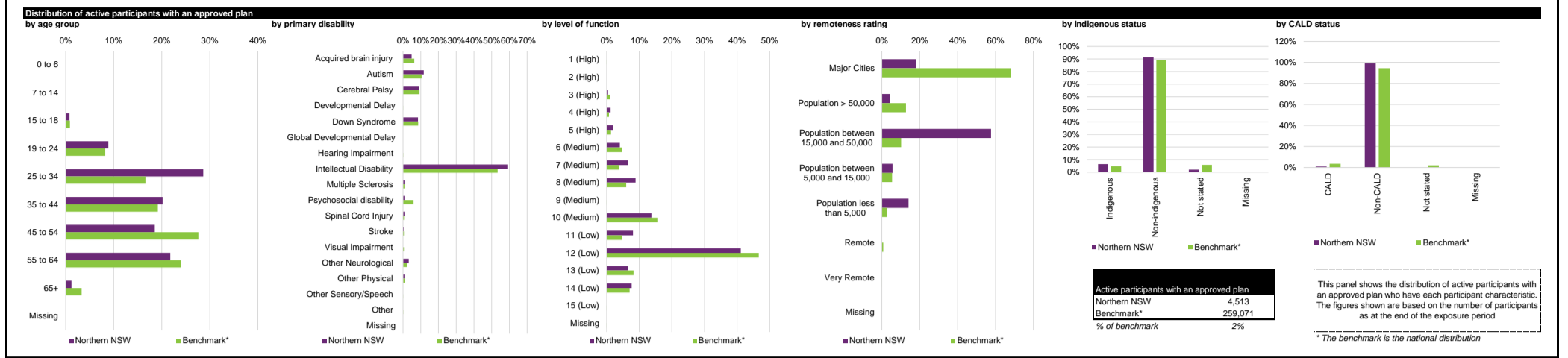
**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

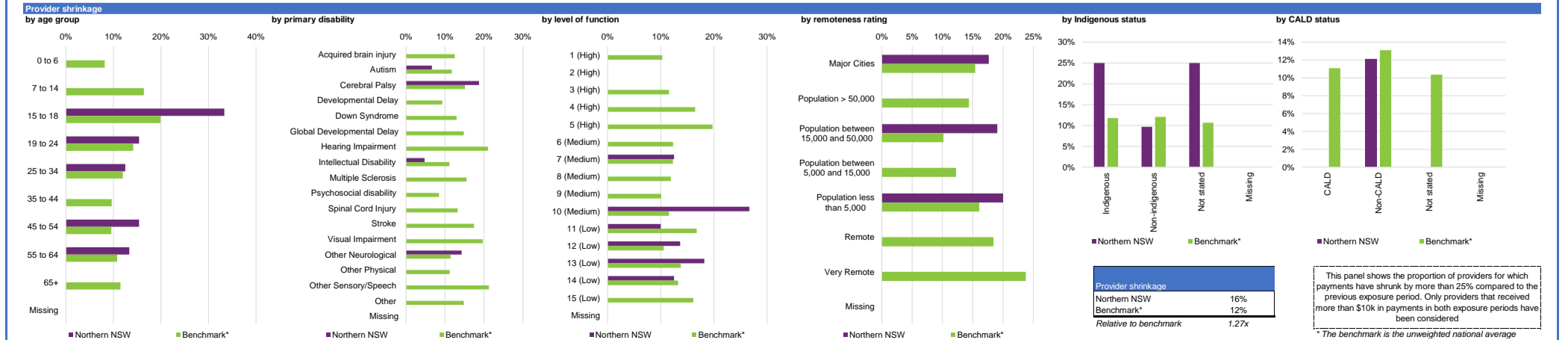
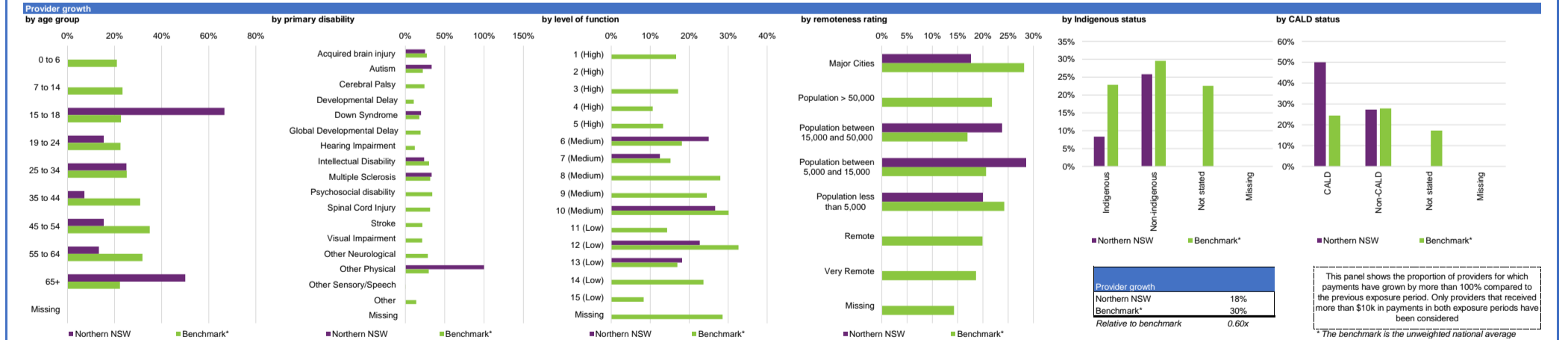
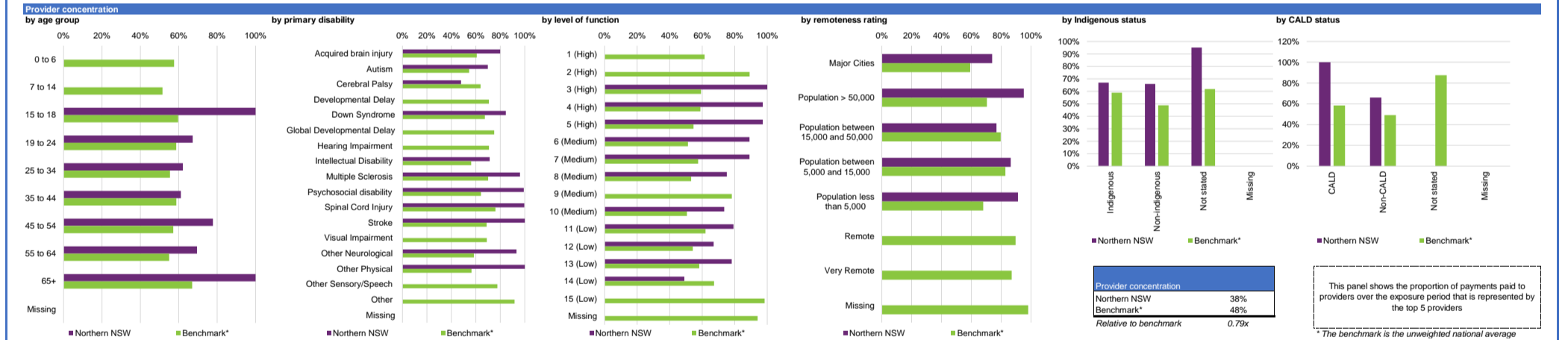
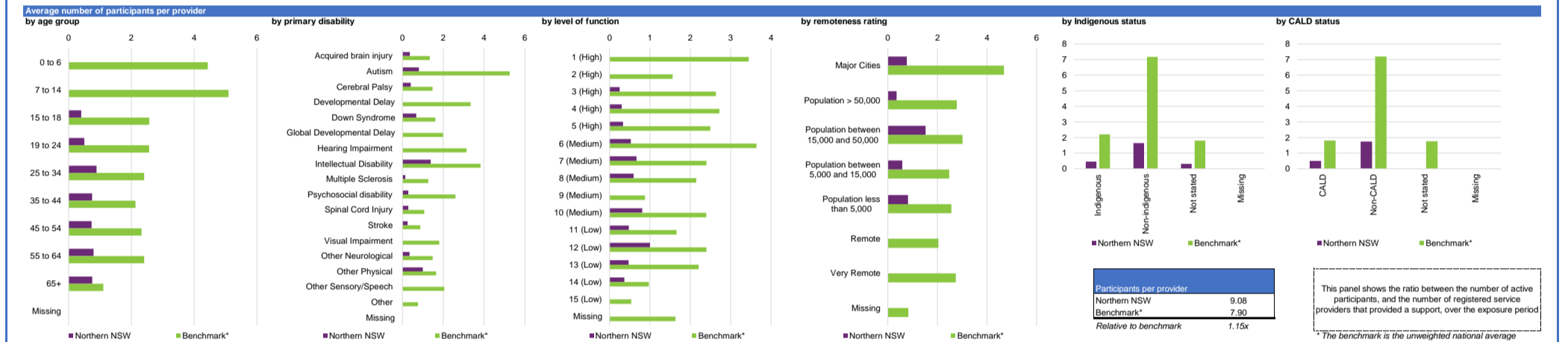
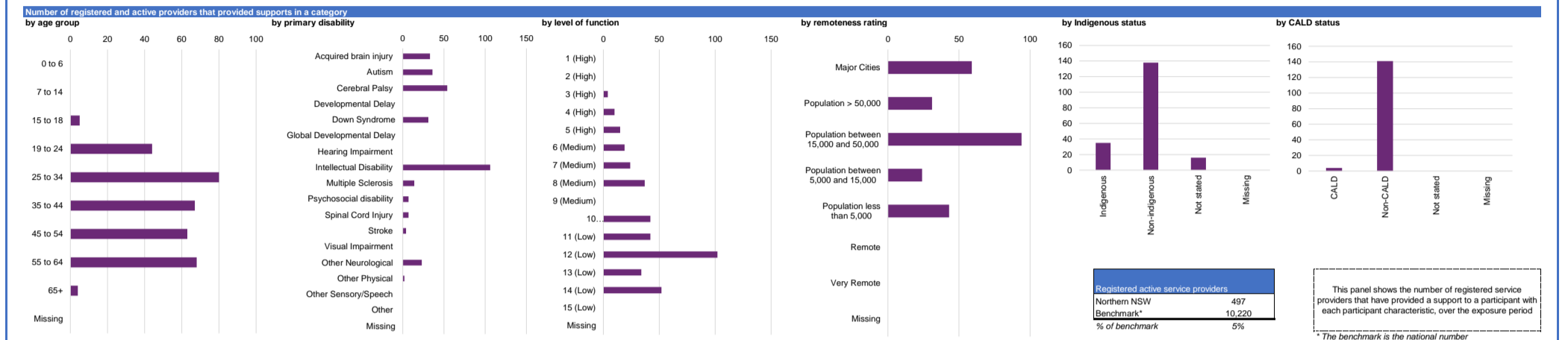
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	238	35	6.8	77%	0%	0%	0.35	0.16	45%	17%	67%
Daily Activities	248	25	9.9	89%	28%	6%	25.83	24.44	95%	17%	67%
Community	248	38	6.5	78%	17%	22%	5.22	4.12	79%	17%	67%
Transport	240	17	14.1	90%	0%	0%	0.31	0.19	62%	15%	66%
<b>Core total</b>	<b>248</b>	<b>66</b>	<b>3.8</b>	<b>85%</b>	<b>26%</b>	<b>11%</b>	<b>31.71</b>	<b>28.91</b>	<b>91%</b>	<b>17%</b>	<b>67%</b>
<b>Capacity Building</b>											
Daily Activities	246	72	3.4	61%	0%	20%	0.82	0.52	64%	17%	67%
Employment	40	6	6.7	100%	0%	0%	0.26	0.23	87%	33%	85%
Social and Civic	9	9	1.0	100%	0%	0%	0.03	0.03	93%	0%	38%
Support Coordination	243	27	9.0	88%	0%	33%	0.61	0.47	77%	17%	66%
<b>Capacity Building total</b>	<b>248</b>	<b>92</b>	<b>2.7</b>	<b>71%</b>	<b>13%</b>	<b>20%</b>	<b>2.29</b>	<b>1.58</b>	<b>69%</b>	<b>17%</b>	<b>67%</b>
<b>Capital</b>											
Assistive Technology	91	26	3.5	94%	100%	0%	0.39	0.23	58%	19%	65%
Home Modifications	153	7	21.9	100%	33%	67%	0.97	0.21	22%	20%	71%
<b>Capital total</b>	<b>190</b>	<b>32</b>	<b>5.9</b>	<b>90%</b>	<b>60%</b>	<b>40%</b>	<b>1.36</b>	<b>0.44</b>	<b>32%</b>	<b>19%</b>	<b>70%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>248</b>	<b>141</b>	<b>1.8</b>	<b>81%</b>	<b>27%</b>	<b>9%</b>	<b>35.37</b>	<b>30.92</b>	<b>87%</b>	<b>17%</b>	<b>67%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

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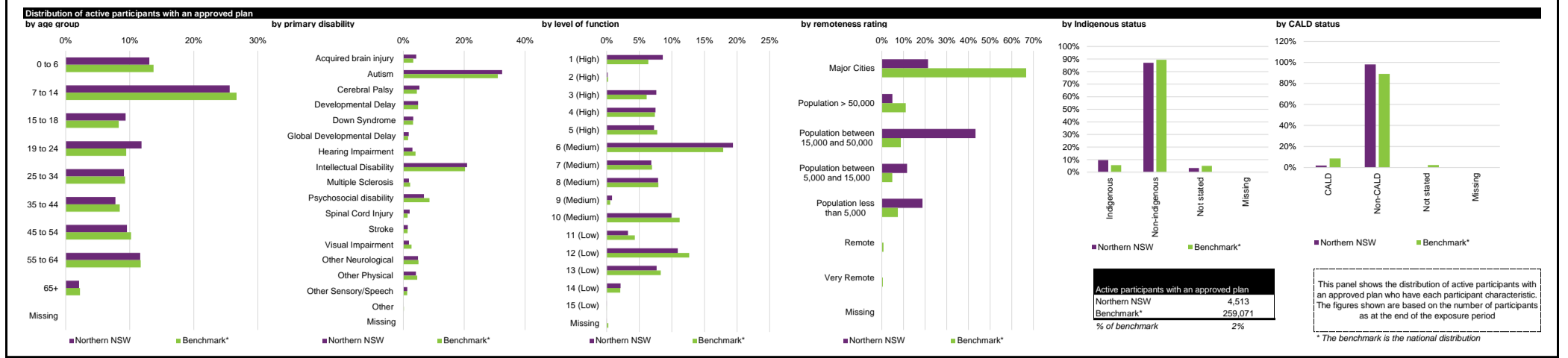
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The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

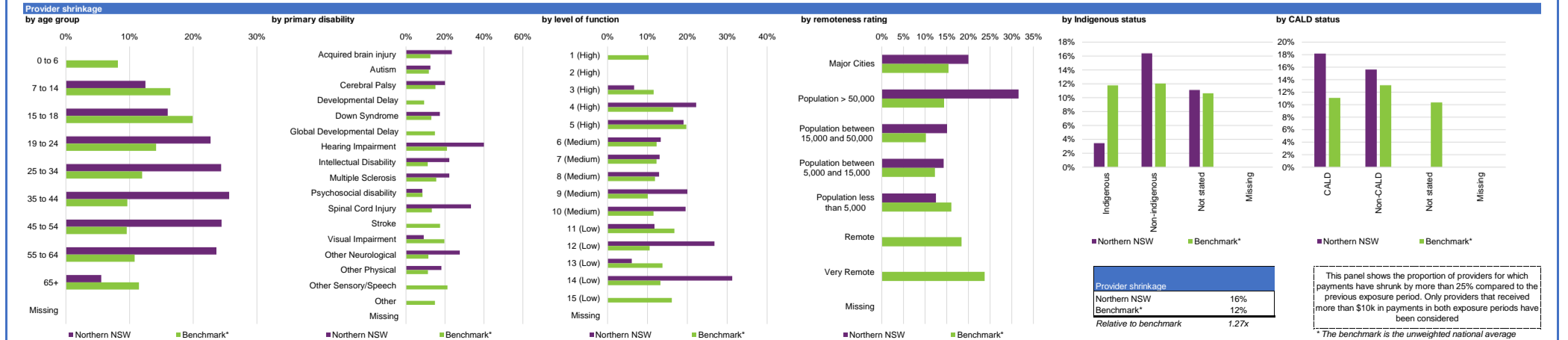
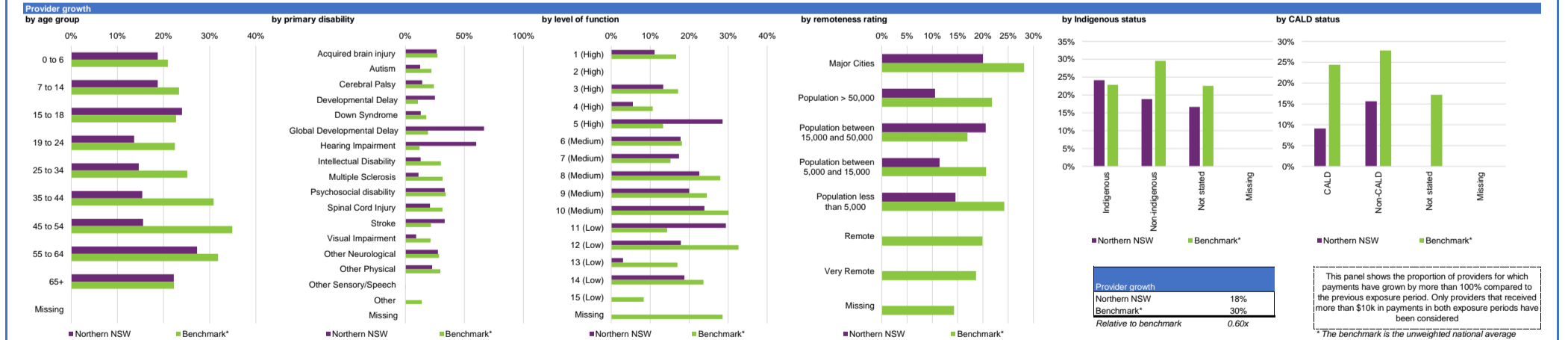
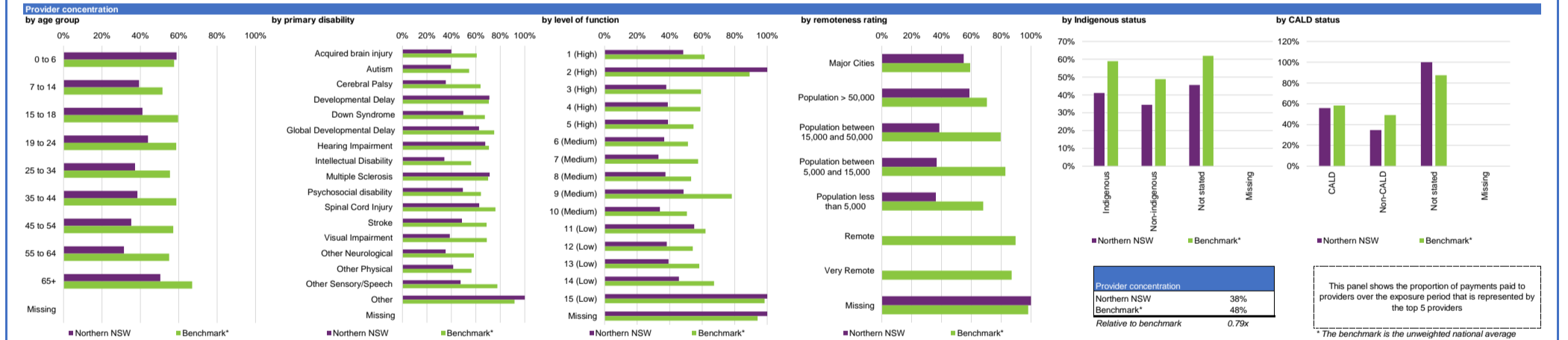
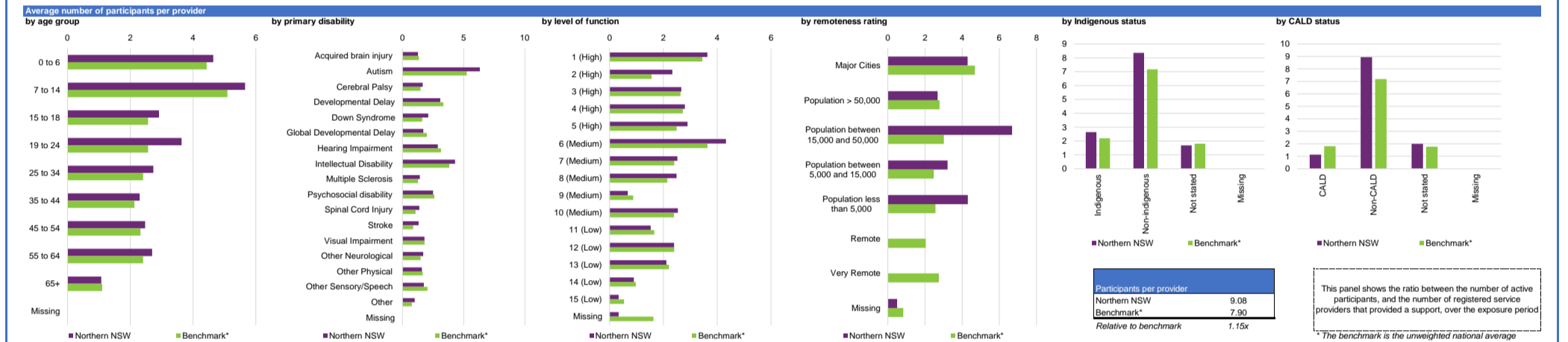
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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<b>Core</b>											
Consumables	2,925	108	27.1	62%	29%	36%	2.55	1.12	44%	53%	65%
Daily Activities	2,954	120	24.6	59%	18%	24%	39.81	22.73	57%	51%	65%
Community	2,997	102	29.4	62%	18%	18%	20.94	15.20	73%	50%	65%
Transport	1,715	45	38.1	62%	0%	0%	2.69	2.57	95%	47%	68%
<b>Core total</b>	<b>3,470</b>	<b>204</b>	<b>17.0</b>	<b>56%</b>	<b>18%</b>	<b>28%</b>	<b>66.00</b>	<b>41.62</b>	<b>63%</b>	<b>51%</b>	<b>65%</b>
<b>Capacity Building</b>											
Daily Activities	4,117	255	16.1	50%	12%	5%	15.60	8.38	54%	51%	65%
Employment	494	34	14.5	90%	0%	0%	2.96	2.03	69%	51%	70%
Social and Civic	456	45	10.1	67%	0%	20%	0.88	0.30	34%	52%	58%
Support Coordination	1,191	76	15.7	61%	24%	4%	2.15	1.29	60%	44%	61%
<b>Capacity Building total</b>	<b>4,232</b>	<b>315</b>	<b>13.4</b>	<b>52%</b>	<b>8%</b>	<b>4%</b>	<b>24.31</b>	<b>13.72</b>	<b>56%</b>	<b>52%</b>	<b>64%</b>
<b>Capital</b>											
Assistive Technology	977	107	9.1	69%	53%	13%	3.70	2.67	72%	61%	68%
Home Modifications	163	11	14.8	100%	0%	0%	0.47	0.13	27%	67%	63%
<b>Capital total</b>	<b>1,010</b>	<b>112</b>	<b>9.0</b>	<b>67%</b>	<b>53%</b>	<b>13%</b>	<b>4.16</b>	<b>2.80</b>	<b>67%</b>	<b>61%</b>	<b>68%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>4,265</b>	<b>471</b>	<b>9.1</b>	<b>50%</b>	<b>16%</b>	<b>18%</b>	<b>94.49</b>	<b>58.22</b>	<b>62%</b>	<b>52%</b>	<b>64%</b>

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