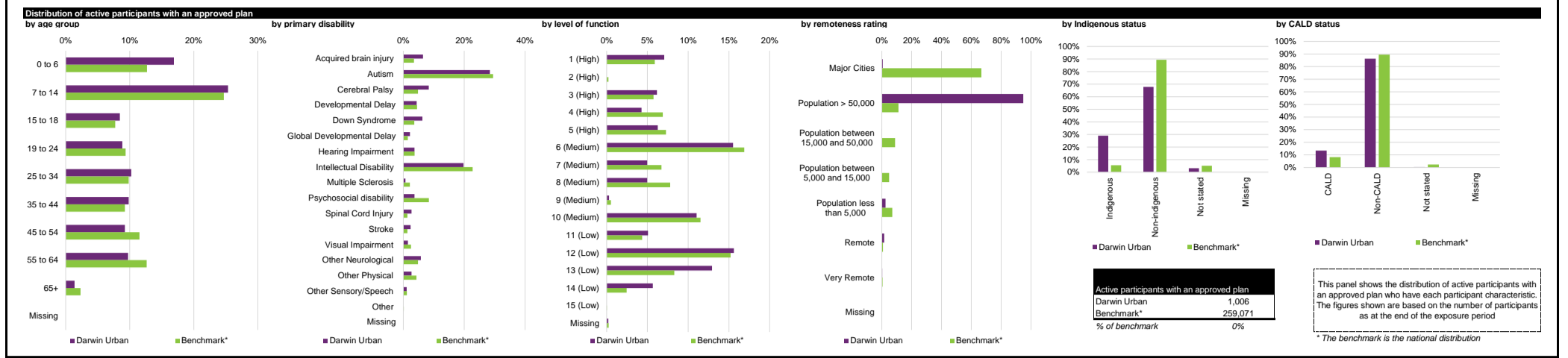
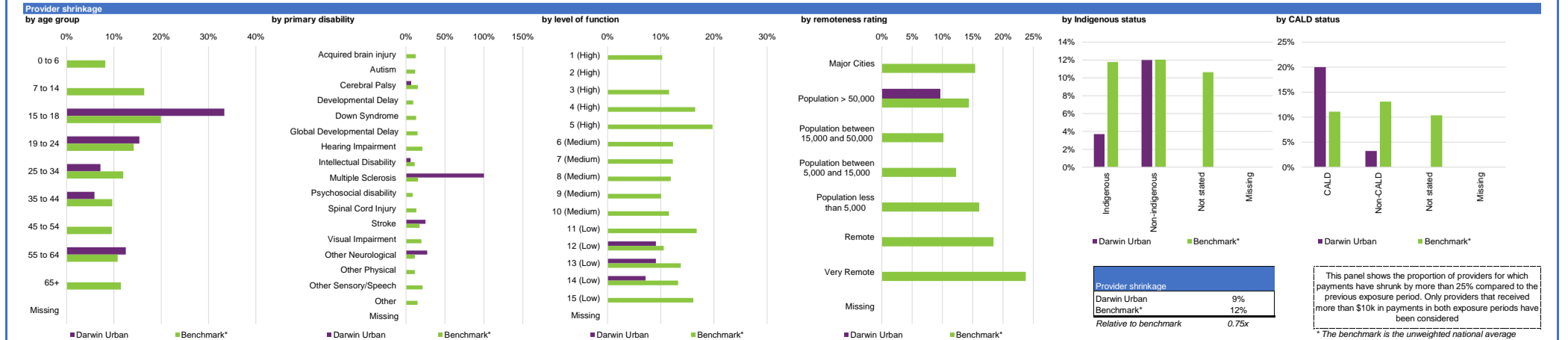
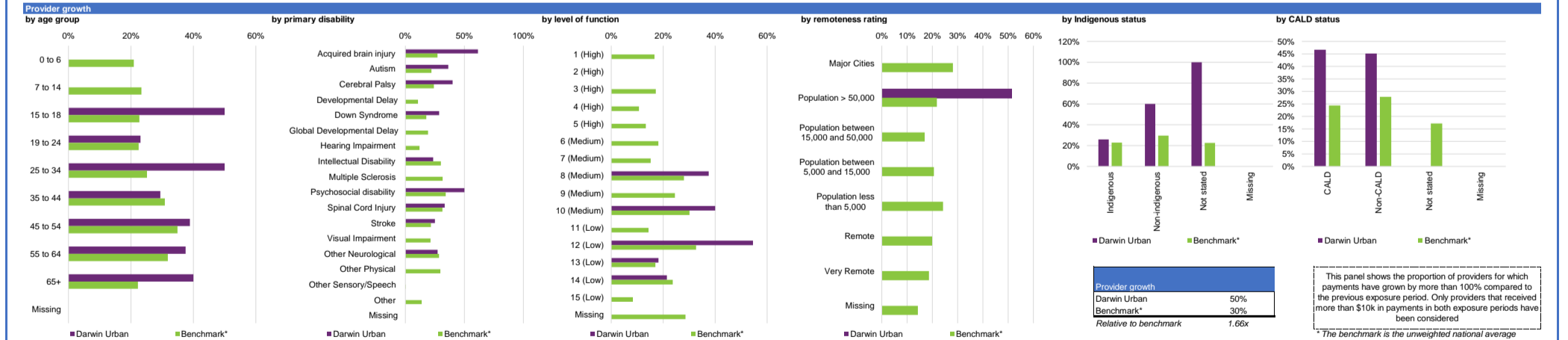
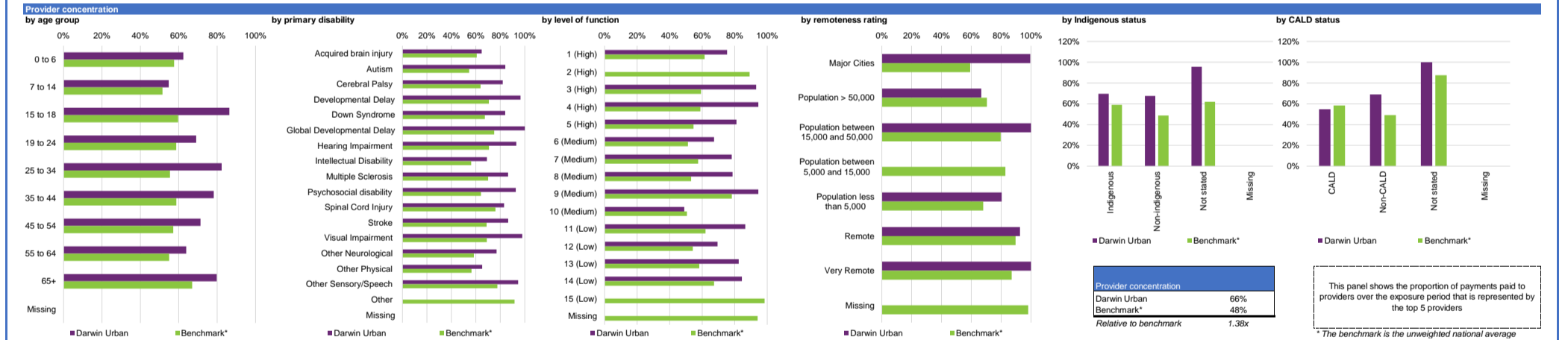
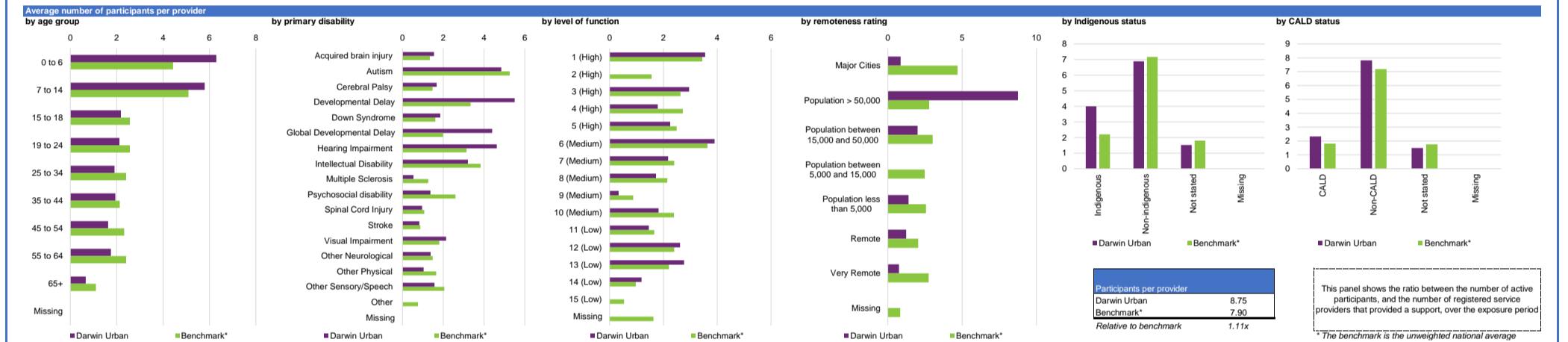
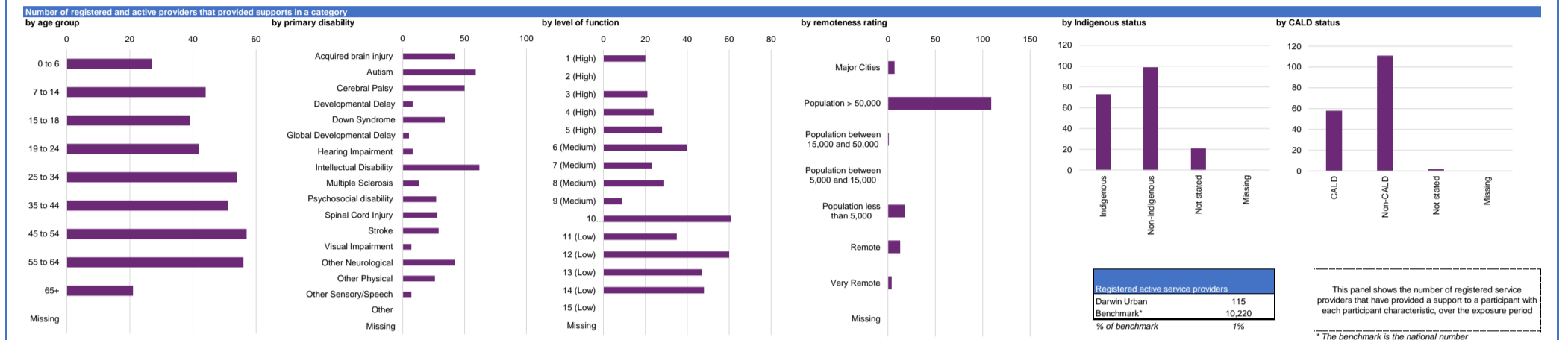


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	887	31	28.6	94%	0%	0%	0.77	0.21	27%	34%	53%
Daily Activities	759	43	17.7	90%	65%	6%	30.74	25.27	82%	34%	53%
Community	766	34	22.5	87%	50%	17%	8.02	3.94	49%	33%	53%
Transport	476	4	119.0	100%	0%	0%	0.80	0.76	96%	32%	53%
<b>Core total</b>	<b>911</b>	<b>67</b>	<b>13.6</b>	<b>88%</b>	<b>55%</b>	<b>14%</b>	<b>40.33</b>	<b>30.18</b>	<b>75%</b>	<b>34%</b>	<b>53%</b>
<b>Capacity Building</b>											
Daily Activities	990	55	18.0	68%	56%	0%	3.55	1.17	33%	35%	53%
Employment	99	7	14.1	100%	0%	0%	0.48	0.19	39%	37%	60%
Social and Civic	264	14	18.9	94%	0%	0%	0.74	0.09	12%	31%	51%
Support Coordination	561	33	17.0	91%	0%	0%	1.87	1.23	66%	27%	53%
<b>Capacity Building total</b>	<b>1,001</b>	<b>78</b>	<b>12.8</b>	<b>72%</b>	<b>44%</b>	<b>6%</b>	<b>7.75</b>	<b>3.07</b>	<b>40%</b>	<b>35%</b>	<b>53%</b>
<b>Capital</b>											
Assistive Technology	296	10	29.6	100%	100%	0%	1.08	0.48	44%	40%	61%
Home Modifications	140	5	28.0	100%	0%	100%	0.75	0.13	18%	23%	57%
<b>Capital total</b>	<b>347</b>	<b>13</b>	<b>26.7</b>	<b>100%</b>	<b>67%</b>	<b>33%</b>	<b>1.83</b>	<b>0.61</b>	<b>34%</b>	<b>34%</b>	<b>58%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>1,006</b>	<b>115</b>	<b>8.7</b>	<b>81%</b>	<b>50%</b>	<b>9%</b>	<b>49.94</b>	<b>33.91</b>	<b>68%</b>	<b>35%</b>	<b>53%</b>

*Note: Only the major support categories are shown.*

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

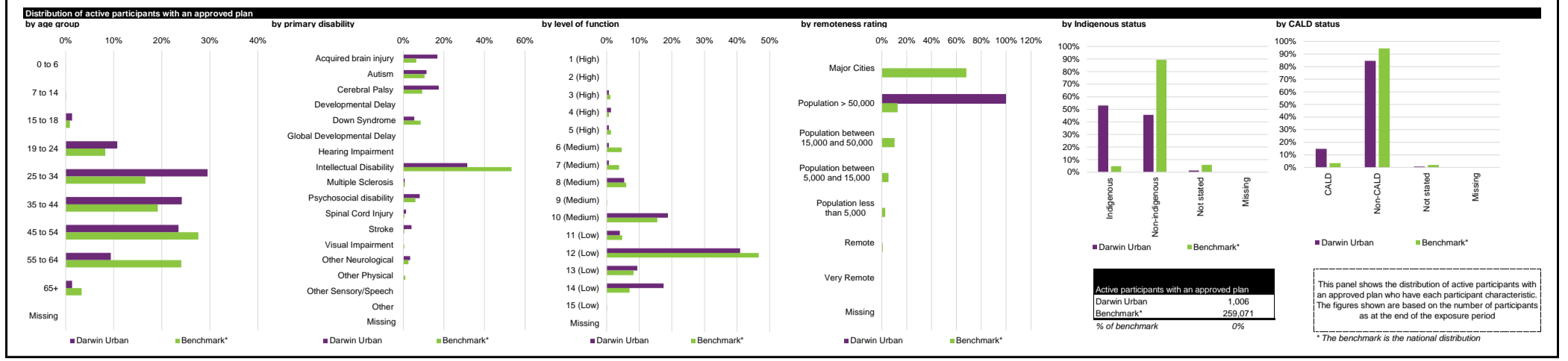
**Indicator definitions**

<b>Active participants with approved plans</b>	Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
<b>Registered active providers</b>	Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period
<b>Participants per provider</b>	Ratio between the number of active participants and the number of registered service providers
<b>Provider concentration</b>	Proportion of provider payments over the exposure period that were paid to the top 10 providers
<b>Provider growth</b>	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
<b>Provider shrinkage</b>	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
<b>Total plan budgets</b>	Value of supports committed in participant plans for the exposure period
<b>Payments</b>	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
<b>Utilisation</b>	Ratio between payments and total plan budgets
<b>Outcomes indicator on choice and control</b>	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
<b>Has NDIS helped with choice and control?</b>	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

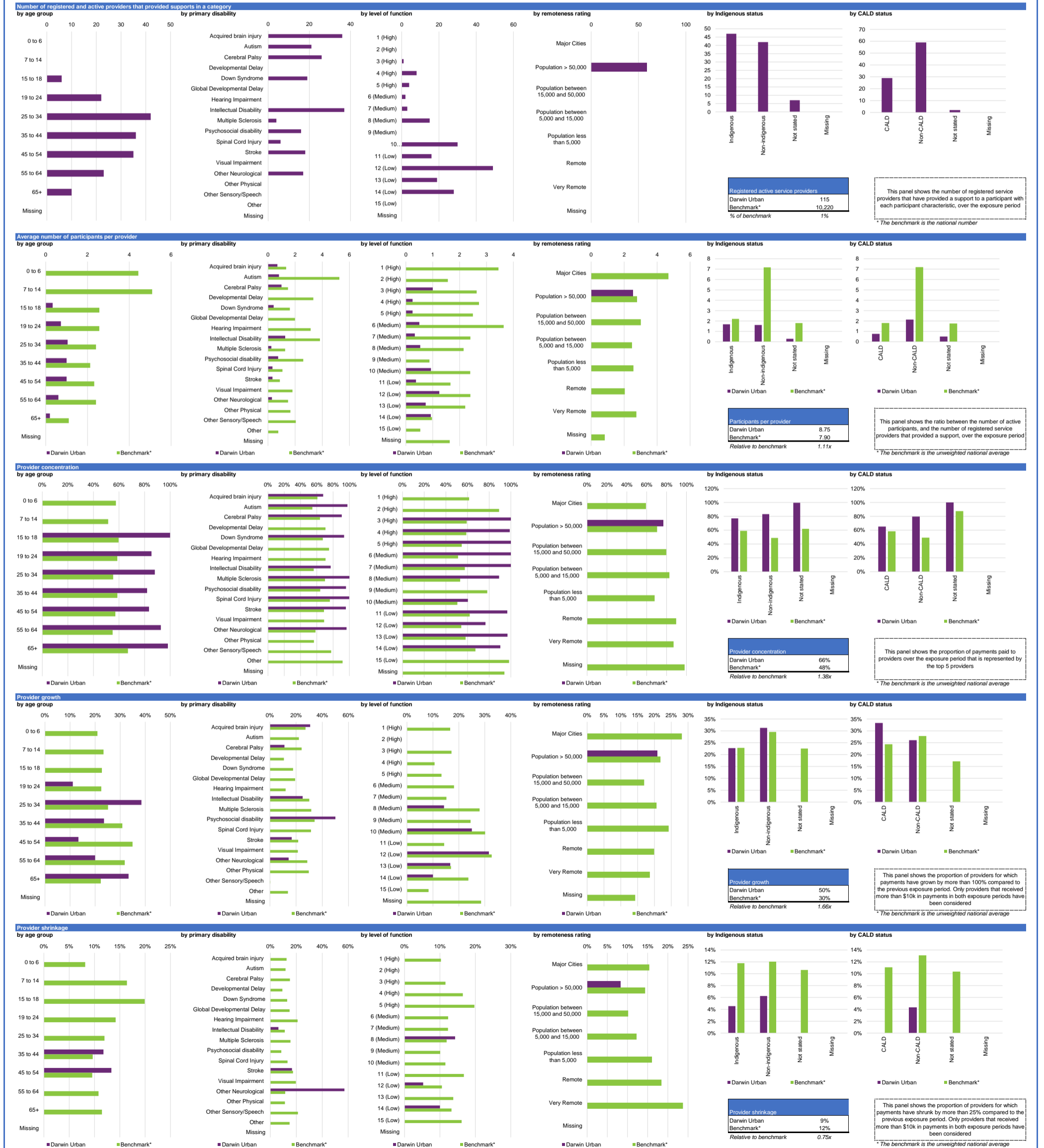
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	147	10	14.7	100%	0%	0%	0.23	0.07	30%	4%	53%
Daily Activities	149	21	7.1	96%	27%	0%	23.43	21.49	92%	4%	52%
Community	148	24	6.2	97%	33%	11%	3.74	2.52	67%	4%	52%
Transport	145	1	145.0	100%	0%	0%	0.17	0.13	78%	4%	52%
<b>Core total</b>	<b>149</b>	<b>36</b>	<b>4.1</b>	<b>95%</b>	<b>25%</b>	<b>6%</b>	<b>27.57</b>	<b>24.21</b>	<b>88%</b>	<b>4%</b>	<b>52%</b>
<b>Capacity Building</b>											
Daily Activities	147	27	5.4	88%	33%	33%	0.62	0.24	38%	4%	53%
Employment	21	1	21.0	100%	0%	0%	0.17	0.09	56%	0%	59%
Social and Civic	38	5	7.6	100%	0%	0%	0.14	0.01	8%	3%	57%
Support Coordination	149	14	10.6	99%	0%	0%	0.90	0.61	67%	4%	52%
<b>Capacity Building total</b>	<b>149</b>	<b>38</b>	<b>3.9</b>	<b>85%</b>	<b>9%</b>	<b>9%</b>	<b>2.39</b>	<b>1.16</b>	<b>48%</b>	<b>4%</b>	<b>52%</b>
<b>Capital</b>											
Assistive Technology	59	4	14.8	100%	50%	0%	0.28	0.12	43%	7%	52%
Home Modifications	90	2	45.0	100%	0%	100%	0.60	0.11	19%	3%	56%
<b>Capital total</b>	<b>105</b>	<b>6</b>	<b>17.5</b>	<b>100%</b>	<b>33%</b>	<b>33%</b>	<b>0.88</b>	<b>0.23</b>	<b>27%</b>	<b>4%</b>	<b>53%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>149</b>	<b>59</b>	<b>2.5</b>	<b>91%</b>	<b>21%</b>	<b>8%</b>	<b>30.84</b>	<b>25.60</b>	<b>83%</b>	<b>4%</b>	<b>52%</b>

*Note: Only the major support categories are shown.*

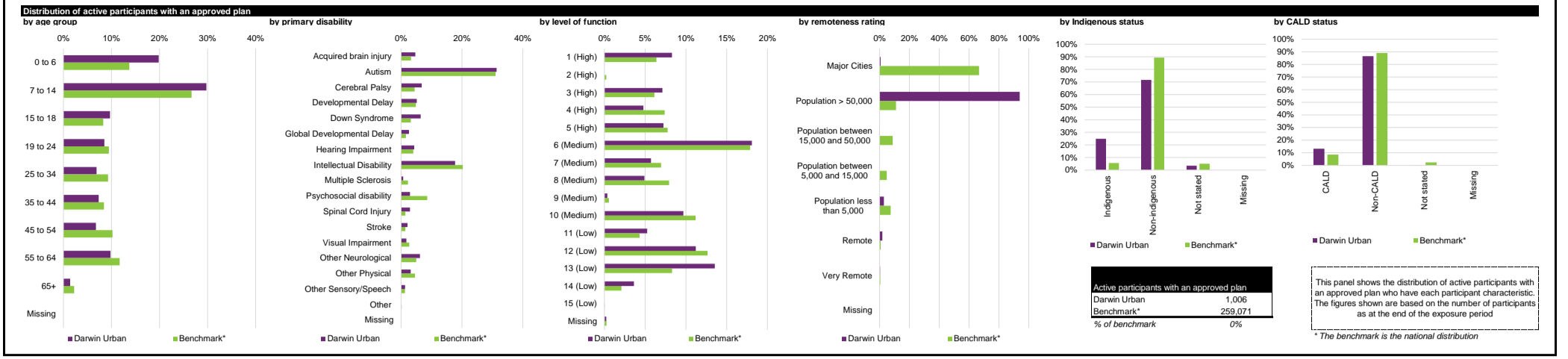
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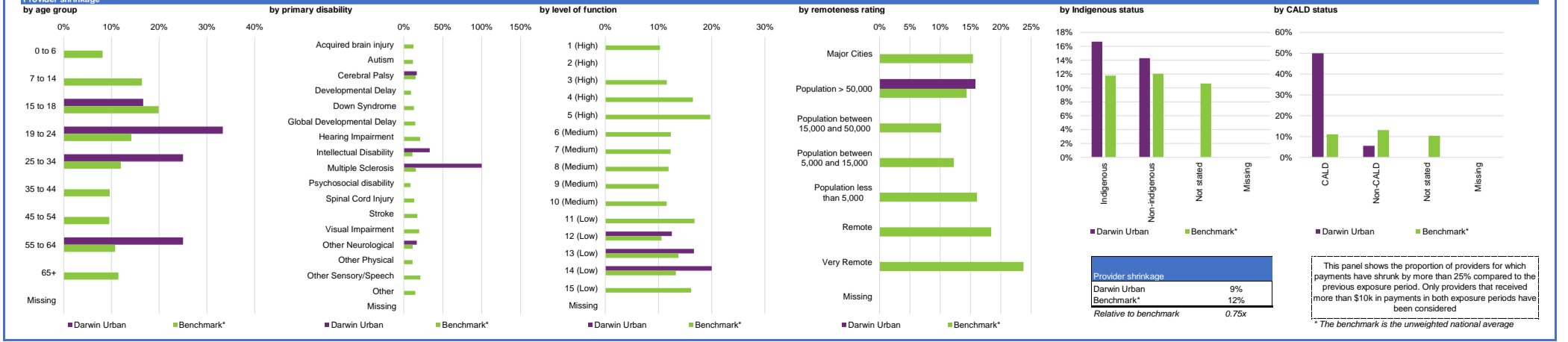
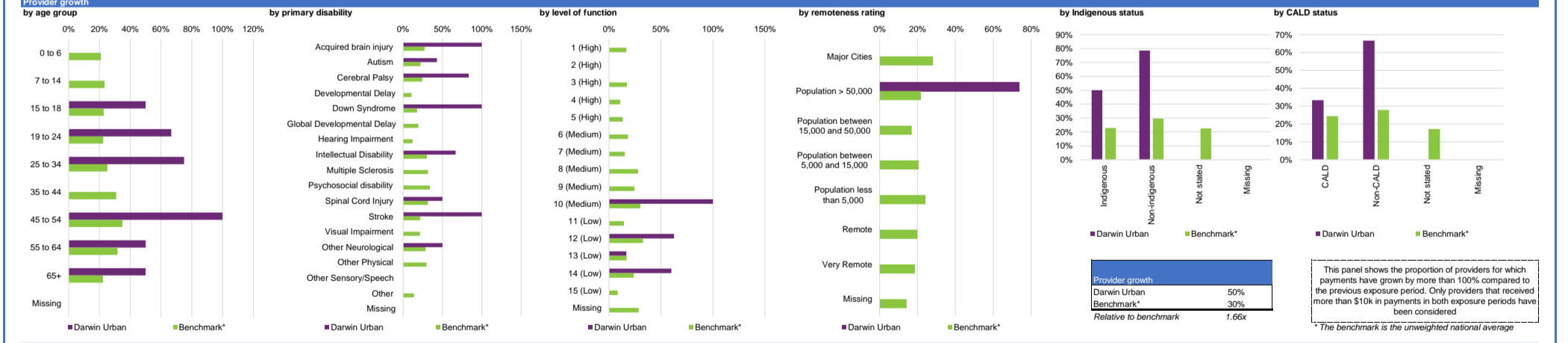
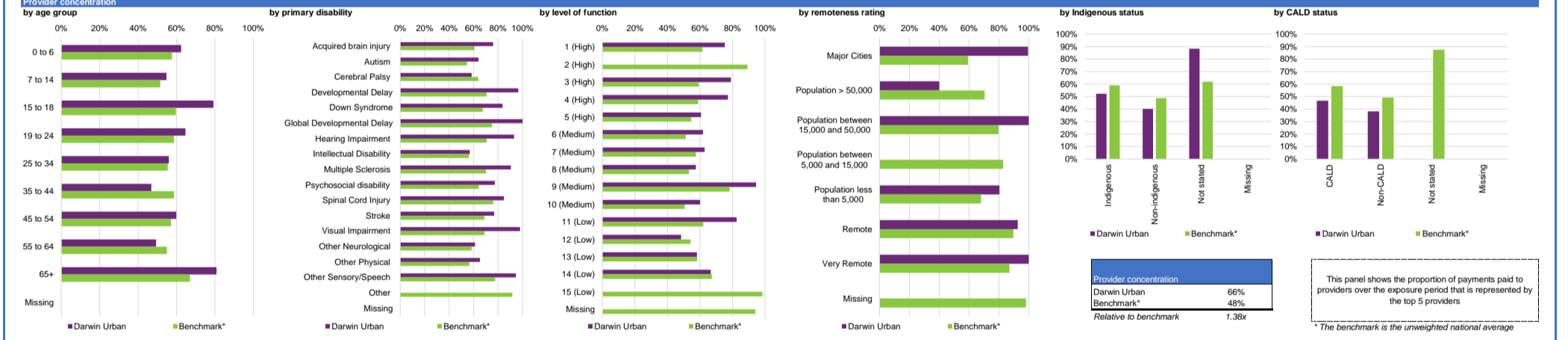
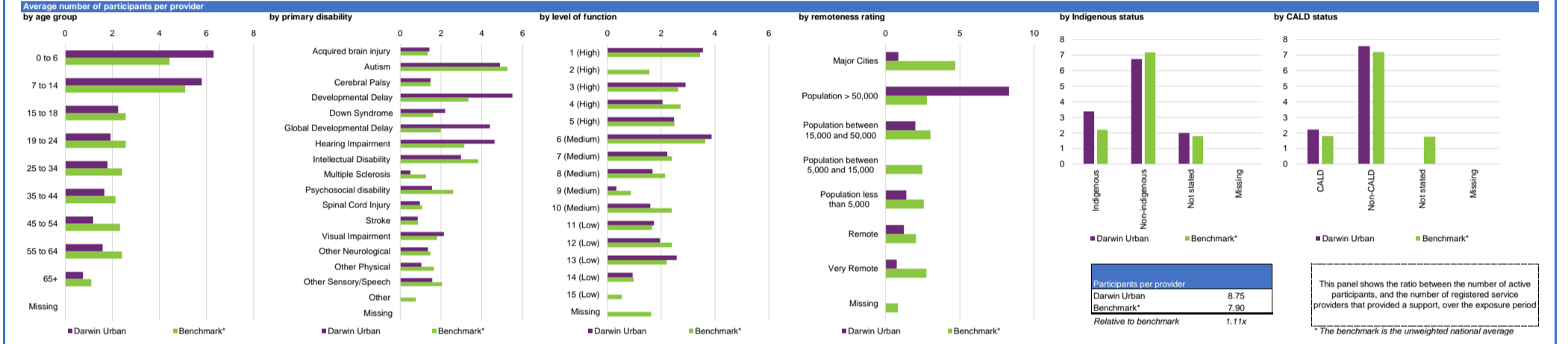
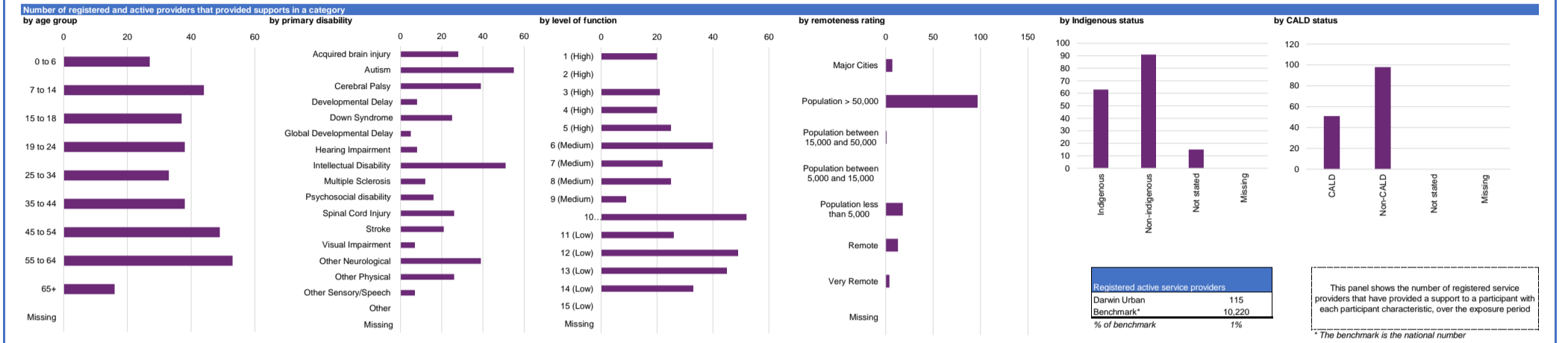
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	740	28	26.4	89%	0%	0%	12.75	5.97	47%	46%	55%
Consumables	610	38	16.1	75%	90%	10%	7.30	3.78	52%	46%	56%
Daily Activities	618	30	20.6	86%	100%	0%	4.28	1.42	33%	45%	57%
Community	331	4	82.8	100%	0%	0%	0.63	0.64	101%	44%	58%
Transport											
<b>Capacity Building</b>	843	51	16.5	68%	67%	0%	5.36	1.91	36%	46%	54%
Daily Activities	78	7	11.1	100%	0%	0%	2.93	0.93	32%	47%	54%
Employment	226	13	17.4	95%	0%	0%	0.31	0.09	30%	47%	67%
Social and Civic	412	31	13.3	88%	67%	0%	0.60	0.08	13%	39%	33%
Support Coordination							0.97	0.62	64%	39%	56%
<b>Capital</b>	242	10	24.2	100%	100%	0%	0.95	0.38	40%	54%	83%
Assistive Technology	50	3	16.7	100%	0%	0%	0.80	0.36	45%	53%	83%
Home Modifications							0.15	0.02	15%	70%	100%
<b>Capital total</b>											
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	857	103	8.3	63%	70%	15%	19.10	8.31	44%	46%	54%

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