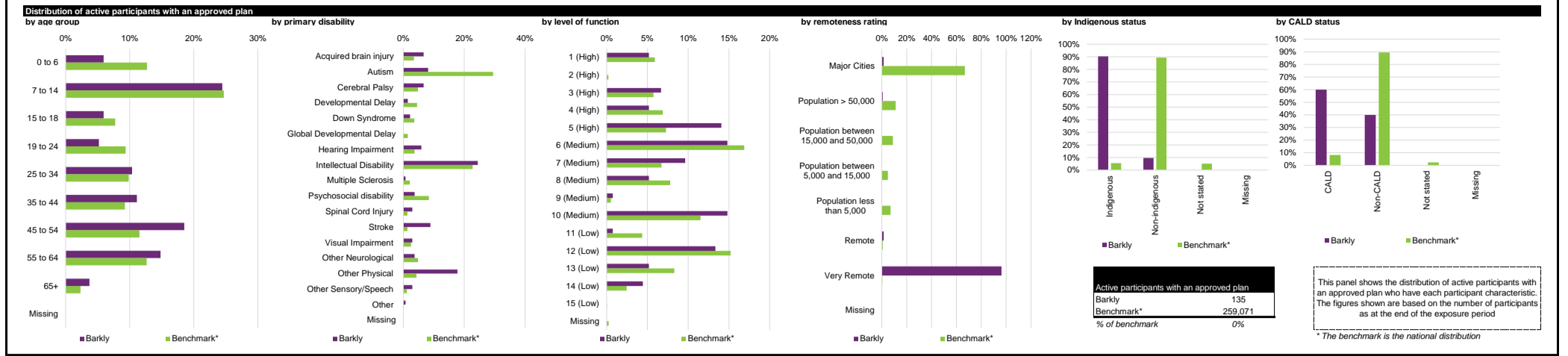
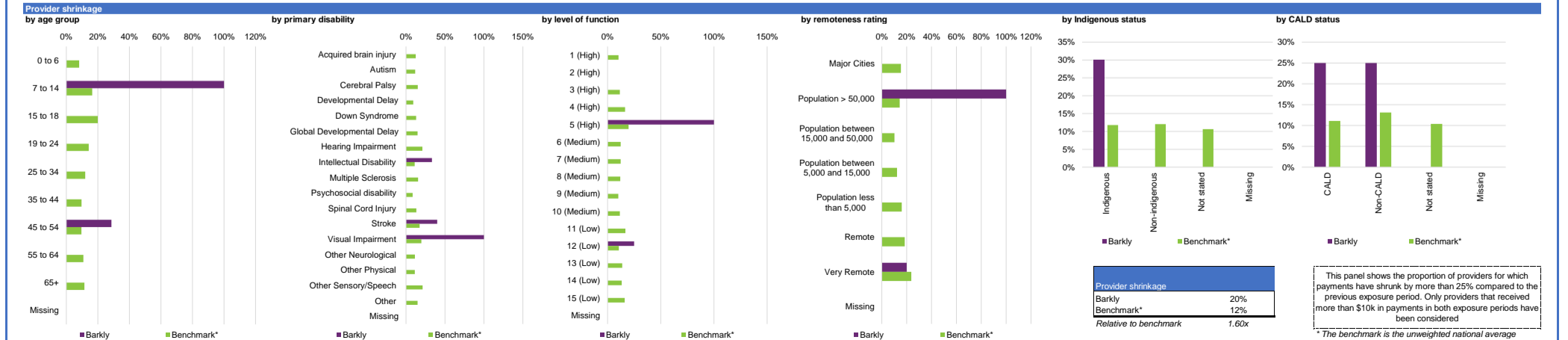
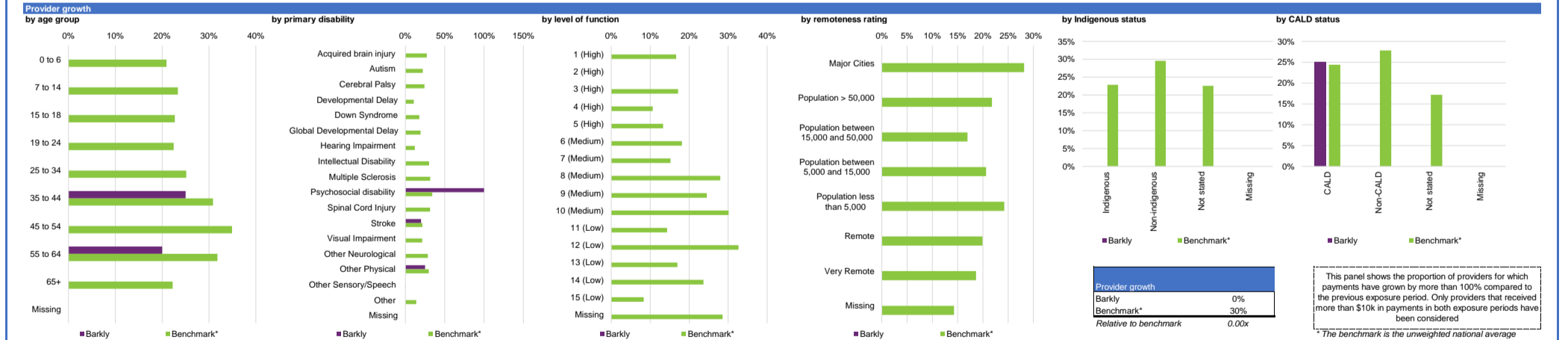
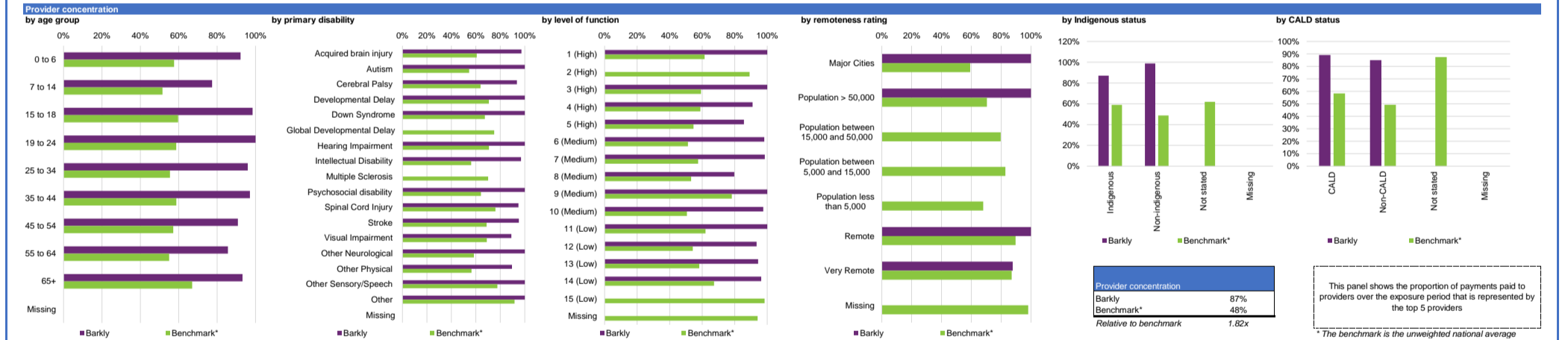
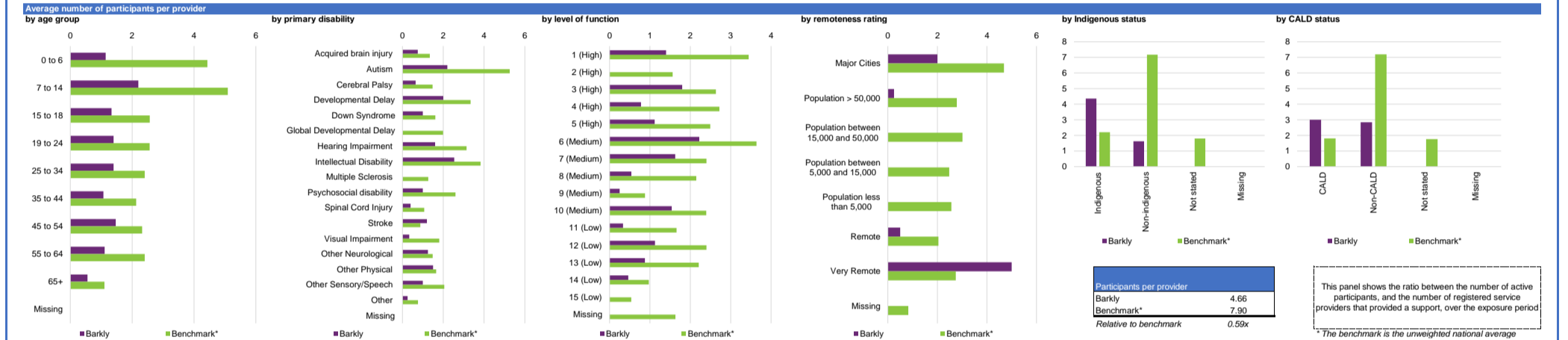


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	123	7	17.6	100%	0%	0%	0.16	0.01	9%	57%	89%
Daily Activities	117	10	11.7	100%	20%	40%	3.03	1.82	60%	57%	89%
Community	118	11	10.7	100%	50%	50%	0.94	0.31	33%	57%	89%
Transport	91	2	45.5	100%	0%	0%	0.09	0.03	28%	58%	100%
Core total	124	20	6.2	99%	17%	33%	4.23	2.16	51%	57%	89%
Capacity Building											
Daily Activities	134	7	19.1	100%	0%	50%	0.67	0.11	16%	57%	89%
Employment	4	0	0.0	0%	0%	0%	0.01	0.00	0%	0%	0%
Social and Civic	18	0	0.0	0%	0%	0%	0.07	0.00	1%	33%	67%
Support Coordination	122	8	15.3	100%	0%	67%	0.74	0.15	21%	54%	89%
Capacity Building total	134	16	8.4	94%	0%	60%	1.57	0.27	17%	57%	89%
Capital											
Assistive Technology	59	4	14.8	100%	0%	0%	0.31	0.13	41%	88%	100%
Home Modifications	8	0	0.0	0%	0%	0%	0.03	0.00	0%	0%	100%
Capital total	60	4	15.0	100%	0%	0%	0.34	0.13	37%	78%	100%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	135	29	4.7	97%	0%	20%	6.14	2.60	42%	57%	89%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

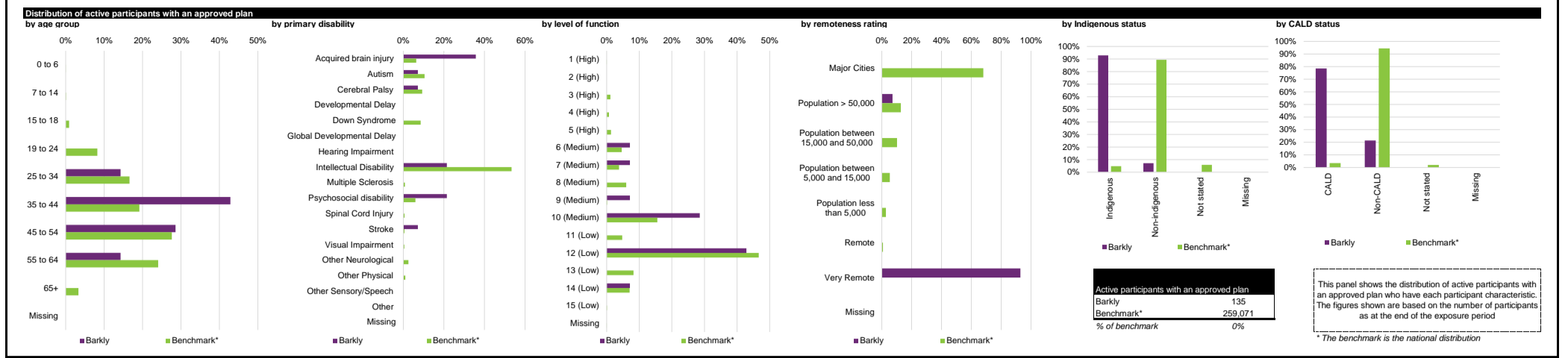
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

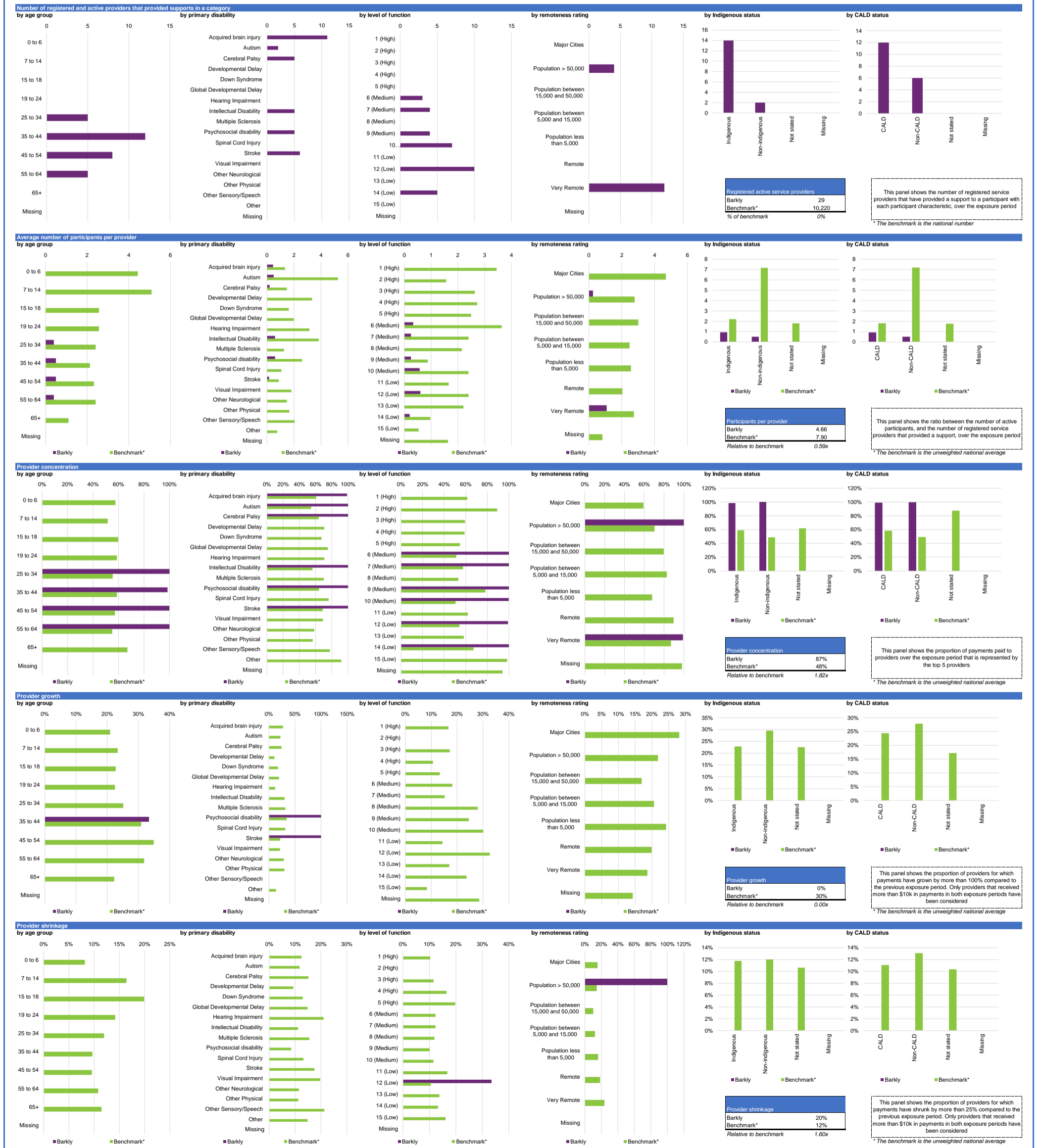
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	14	2	7.0	100%	0%	0%	0.04	0.00	12%	0%	100%
Daily Activities	14	4	3.5	100%	0%	0%	1.98	1.60	81%	0%	100%
Community	14	5	2.8	100%	0%	100%	0.33	0.14	44%	0%	100%
Transport	14	1	14.0	100%	0%	0%	0.01	0.01	53%	0%	100%
Core total	14	8	1.8	100%	0%	0%	2.35	1.76	75%	0%	100%
Capacity Building											
Daily Activities	14	2	7.0	100%	0%	0%	0.08	0.01	9%	0%	100%
Employment	2	0	0.0	0%	0%	0%	0.01	0.00	0%	0%	0%
Social and Civic	3	0	0.0	0%	0%	0%	0.03	0.00	0%	0%	100%
Support Coordination	14	3	4.7	100%	0%	0%	0.13	0.07	51%	0%	100%
Capacity Building total	14	6	2.3	100%	0%	0%	0.31	0.08	26%	0%	100%
Capital											
Assistive Technology	8	1	8.0	100%	0%	0%	0.03	0.00	3%	0%	0%
Home Modifications	6	0	0.0	0%	0%	0%	0.03	0.00	0%	0%	100%
Capital total	9	1	9.0	100%	0%	0%	0.06	0.00	1%	0%	100%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	14	14	1.0	100%	0%	0%	2.72	1.86	68%	0%	100%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

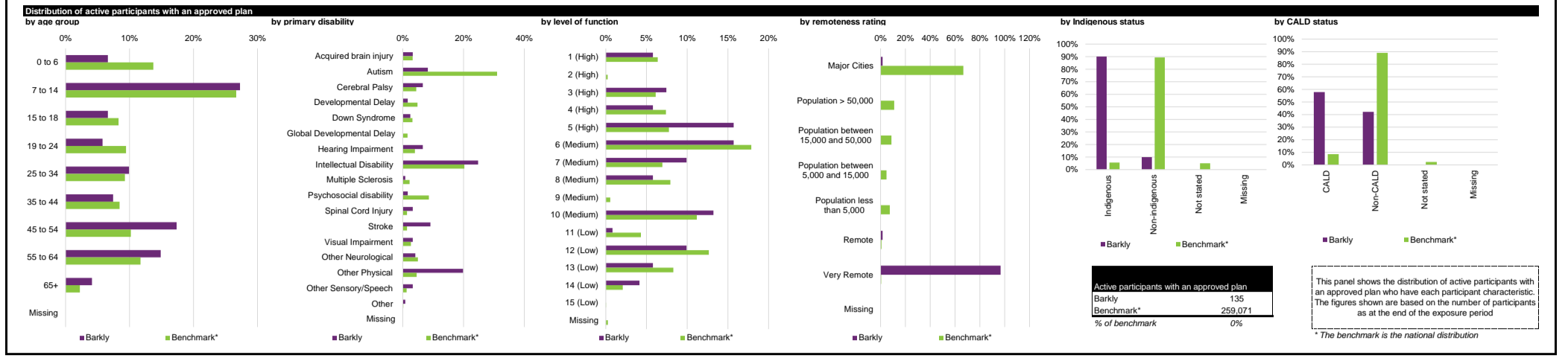
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
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- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

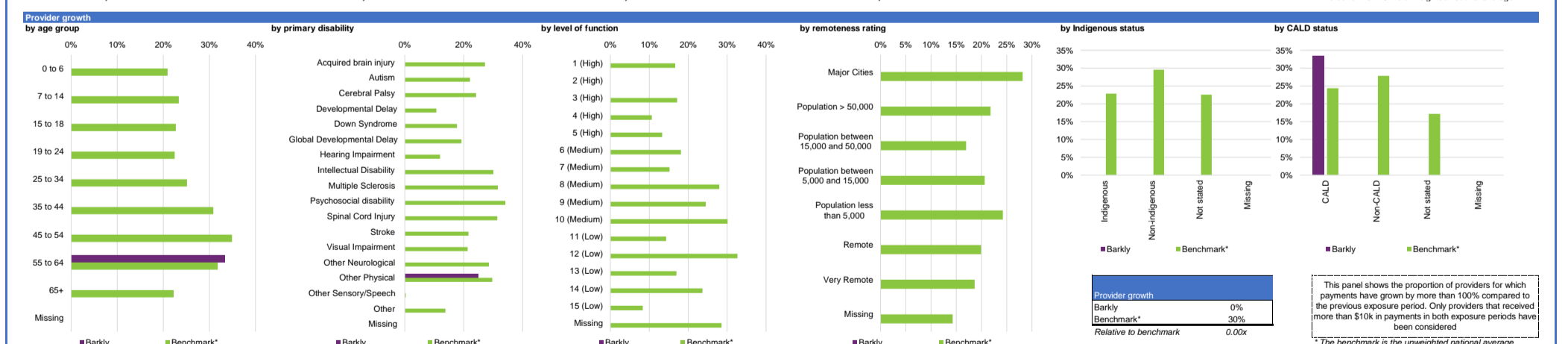
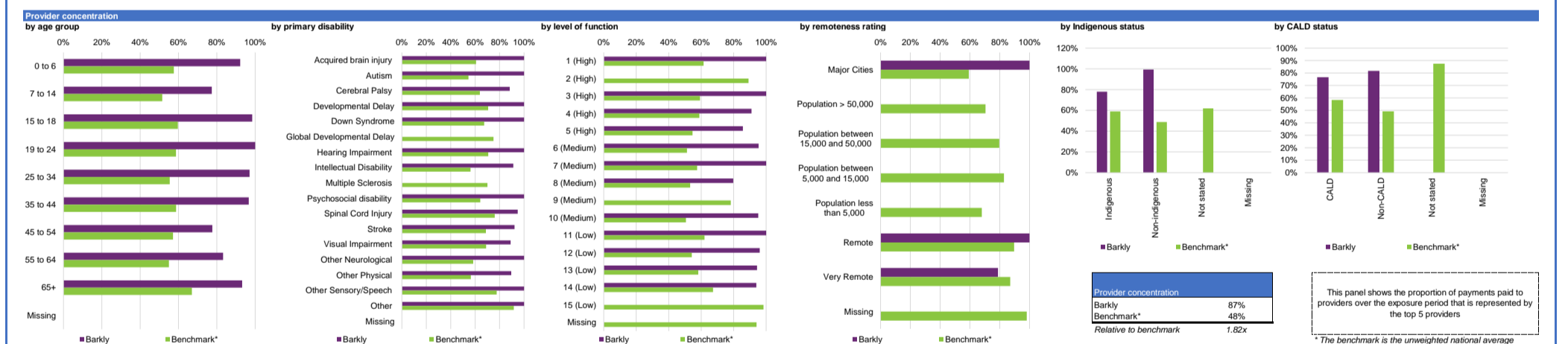
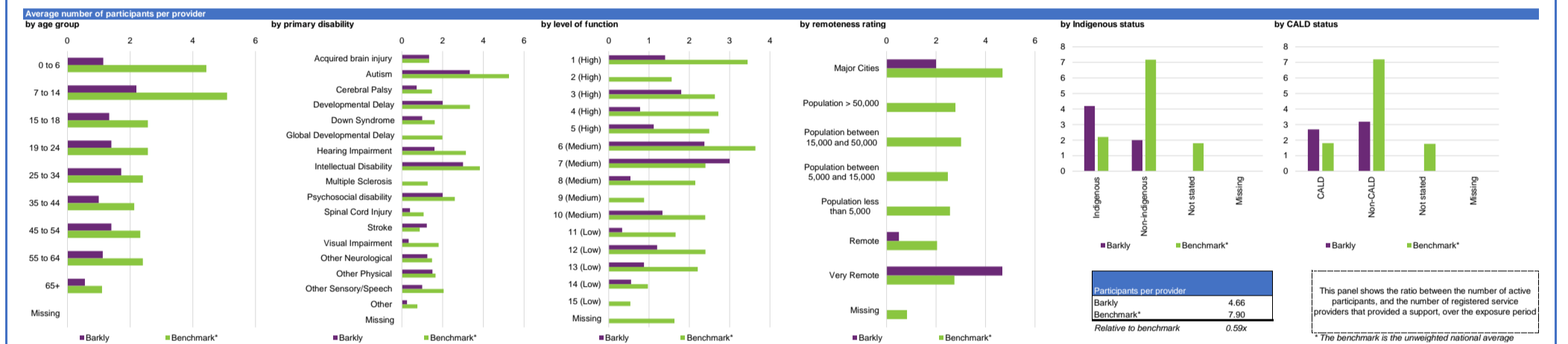
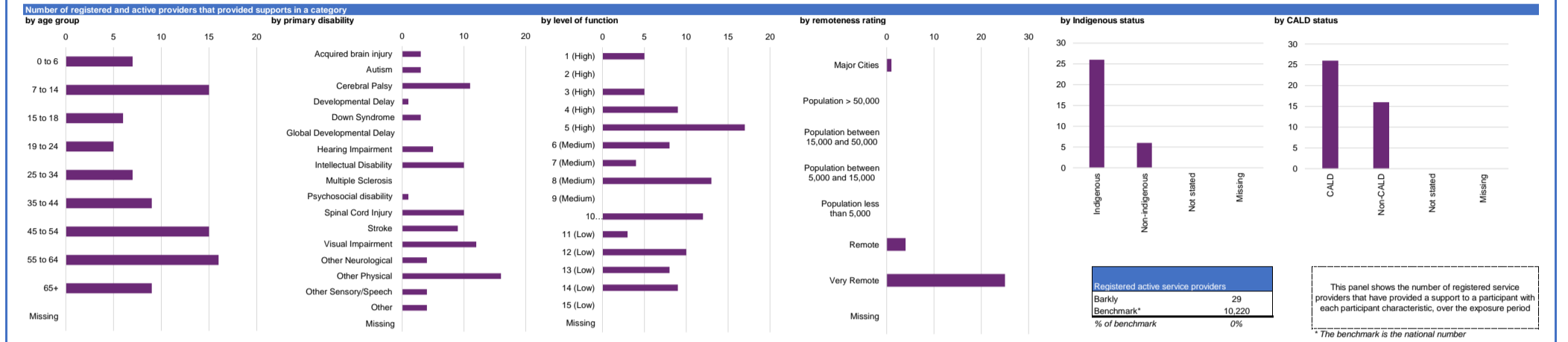
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

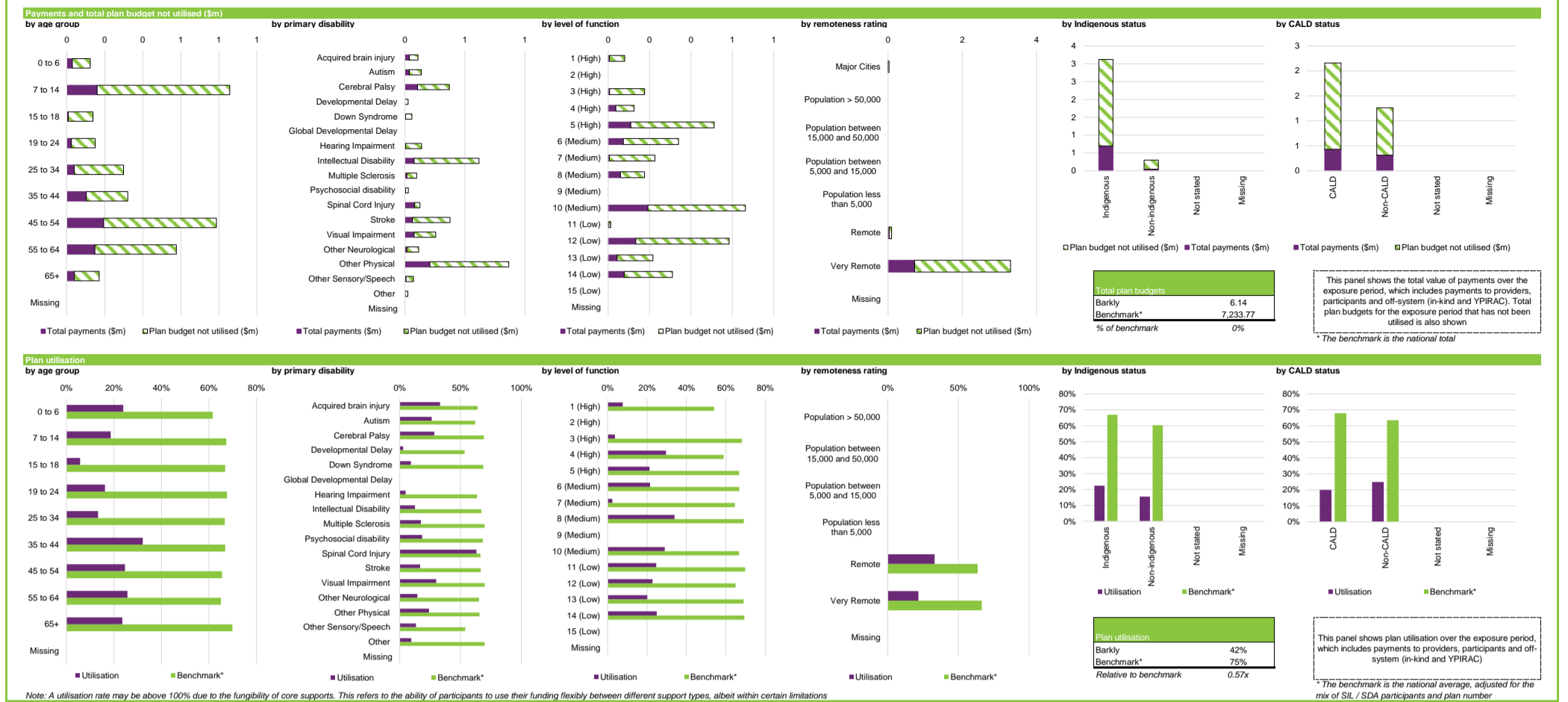
Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	109	6	18.2	100%	0%	0%	0.12	0.01	8%	73%	83%
Consumables	103	9	11.4	100%	33%	67%	1.06	0.21	20%	73%	83%
Community	104	11	9.5	100%	100%	0%	0.61	0.16	27%	73%	83%
Transport	77	2	38.5	100%	0%	0%	0.08	0.02	24%	78%	100%
Core total	110	19	5.8	98%	25%	75%	1.87	0.40	22%	73%	83%
Capacity Building	120	7	17.1	100%	0%	50%	0.59	0.10	17%	73%	83%
Employment	2	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Social and Civic	15	0	0.0	0%	0%	0%	0.04	0.00	2%	50%	50%
Support Coordination	108	8	13.5	100%	0%	100%	0.61	0.08	14%	70%	83%
Capacity Building total	120	15	8.0	93%	0%	75%	1.27	0.19	15%	73%	83%
Capital	51	4	12.8	100%	0%	0%	0.28	0.12	44%	88%	100%
Assistive Technology	2	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Home Modifications	49	4	12.25	100%	0%	0%	0.28	0.12	44%	88%	100%
Capital total	51	4	12.8	100%	0%	0%	0.28	0.12	44%	88%	100%
All support categories	121	27	4.5	92%	0%	43%	3.42	0.75	22%	73%	83%

Note: Only the major support categories are shown.

Indicator definitions

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